

Performance Dashboard

Local Unit Name: City of East Jordan
Local Unit Code: 152030

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$948	\$723	↓ -23.7%	Positive
Fund Balance as % of annual General Fund expenditures	7.0%	16.0%	↑ 128.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$21	\$29	↑ 38.1%	Negative
Percentage of road funding provided by the General Fund	20.0%	15.0%	↓ -25.0%	Neutral
Ratio of pensioners to employees	1.30	1.30	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	50.0	50.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	11	#DIV/0!	#DIV/0!
Property crimes per thousand	-	10	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	18.76	18.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	12.0%	↑ 33.3%	Neutral
Acres of parks per thousand residents	19.0	19.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!