

**Commissioner Scherr _____ moved adoption
of the following Resolution:**

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF EAGLE, STATE OF COLORADO**

RESOLUTION NO. 2023 - 044

**RESOLUTION ADOPTING A 2nd SUPPLEMENTARY BUDGET AND
APPROPRIATION OF UNANTICIPATED REVENUES FOR FISCAL YEAR 2023, AND
AUTHORIZING THE TRANSFER OF BUDGETED AND APPROPRIATED MONIES
BETWEEN VARIOUS SPENDING AGENCIES**

WHEREAS, the County from time to time receives certain unanticipated revenues that were not anticipated at the time of the adoption of the 2023 budget and/ or such revenues were not assured at the time of the adoption of the 2023 budget and therefore were not appropriated; and

WHEREAS, the County has determined that there is an availability of unappropriated fund balances to adequately cover certain new appropriations; and

WHEREAS, in view of the needs of the various offices, departments, boards, commissions, and other spending agencies, it is also necessary to transfer certain previously budgeted and appropriated monies or to authorize the expenditure of such unanticipated or unassured revenues or unappropriated fund balances; and

WHEREAS, the Board has the authority to expend such unanticipated or unassured revenues by enacting a supplementary budget and appropriation, and to transfer budgeted and appropriated revenues from one county fund to another county fund, pursuant to C.R.S. 29-1-109 and C.R.S. 29-1-111; and

WHEREAS, Eagle County's Finance Department has determined that such budget appropriations are in compliance with the provisions of the Colorado Constitution, Article X, Section 20, also known as "Amendment One: The Taxpayer's Bill of Rights"; and

WHEREAS, notice of this proposed supplementary budget has been published in a newspaper having general circulation within the territorial limits of the County of Eagle, State of Colorado, as required by the terms of C.R.S. 29-1-106.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF EAGLE, STATE OF COLORADO:

THAT, the Board hereby authorizes a supplementary budget and appropriation of unanticipated revenues, unassured funds, transfers, and utilization of fund balance as described in **Exhibit A** attached hereto and incorporated herein by this reference.

THAT, the Treasurer of the County of Eagle is hereby requested and directed to take all action necessary to effectuate the intent of this Resolution.

THAT, the Eagle County Budget Officer is hereby requested and directed to immediately transmit an original or certified copy of this Resolution to the affected spending agencies and the officer or employee of the County of Eagle whose duty it is to draw warrants or orders for the payment of money.

THAT, the Eagle County Budget Officer is hereby further requested and directed to file an original or certified copy of this Resolution with the Division of Local Governments in the Department of Local Affairs.

THAT, this resolution is necessary for the public health, safety and welfare of the citizens of Eagle County, Colorado.

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MOVED, READ AND ADOPTED by the Board of County Commissioners of the County of Eagle, State of Colorado, at its regular meeting held the 20th day of June, 2023.



DocuSigned by:

COUNTY OF EAGLE, STATE OF COLORADO, By and Through Its BOARD OF COUNTY COMMISSIONERS

ATTEST:

DocuSigned by:
Regina O'Brien

Clerk to the Board of County Commissioners

DocuSigned by:
Kathy Chandler-Henry
By: Kathy Chandler-Henry
County Commissioners Chair

DocuSigned by:
Matt Scherr
Matt Scherr
Commissioner

DocuSigned by:
Jeanne McQueeney
Jeanne McQueeney
Commissioner

Commissioner McQueeney seconded adoption of the foregoing resolution. The roll having been called, the vote was as follows:

Commissioner Chandler-Henry	<u> Aye </u>
Commissioner Scherr	<u> Aye </u>
Commissioner McQueeney	<u> Aye </u>

This resolution passed by 3/0 vote of the Board of County Commissioners of the County of Eagle, State of Colorado



To: Board of County Commissioners, Elected Officials,
 County Manager, and Department Heads
 From: Finance Department
 Date: 6/19/2023
 Re: 2nd Supplemental to the 2023 Adopted Budget

Included in this memo are the following items:

- A summary of the revenues and expenditures included in this supplemental request by fund. (Bottom of this page)
- New Request Summary. This sheet is a summary of all new program and project requests. (Page 2-3)
- Summary of Personnel Changes. This sheet provides details of staffing changes approved in previous supplementals and recommendations of the Full Time Equivalent committee for approval by the BoCC in this request. (Page 4)
- Fund Balance/Net Position Summary. The purpose of this sheet to give a high level update of projected 2023 fund balance/net position for all Eagle County funds, including the impacts of the 2023 adopted budget and all budget amendments on fund balance/net position. (Page 5)
- Project Description. This sheet provides details of each program or project request. (Pages 6-8)

Following is a summary of the 2nd Supplemental to the 2023 Adopted Budget:

Fund #	Fund Name	Revenues	Expenditures
1001 - General Fund		\$ 171,870	\$ 900,313
1110 - Human Services		\$ 57,000	\$ 33,107
1151 - ECO Transit		\$ -	\$ 256,057
1160 - Airport		\$ (185,000)	\$ 244,100
1200 - Public Health		\$ 30,000	\$ 27,200
2150 - Capital Improvements		\$ -	\$ 6,928,182
3650 - Eagle County Air Terminal Corp		\$ -	\$ 32,000
3670 - Eagle County Housing and Development Authority		\$ -	\$ 60,000
3900 - E911 Authority		\$ -	\$ 103,000
Total		\$ 73,870	\$ 8,583,959

<i>Fund Name</i>	<i>Department Name</i>	<i>Project/Request Name</i>	<i>Total Revenue</i>	<i>Total Expenses</i>	
1001 - General Fund	Attorney	Board of Assessment Appeals Costs	\$ -	\$ 75,000	
	Coroner	FTE Deputy Coroner	\$ -	\$ 23,864	
	Engineering	Stonebridge (Town of Avon)	\$ -	\$ 100,000	
	Facilities	936 Chambers (Chambers Annex)	\$ -	\$ 61,150	
		Justice Center Jail Door Inspection	\$ -	\$ 15,500	
		Security	\$ -	\$ 156,978	
		Snow Fence Install	\$ -	\$ 24,000	
		Finance	Debt Book Computer Software	\$ -	\$ 15,000
	IT	Dotsero Mobile Home Park Broadband	\$ 103,125	\$ 134,250	
		Eaglecounty.us Website Accessibility Audit	\$ -	\$ 12,450	
		Google Archived User Licenses	\$ -	\$ 7,476	
	Resiliency	Grant Writer for Energy Smart Colorado	\$ -	\$ 33,400	
	Sheriff	Jail Camera Upgrade 2nd Phase	\$ -	\$ 107,500	
		License Plate Recognition (LPR) System	\$ 56,745	\$ 56,745	
		XEROX Contract/ New Copiers	\$ -	\$ 75,000	
	Treasurer	Office printer	\$ -	\$ 2,000	
	Vegetation Management	Vegetation Seasonal Budget	\$ 12,000	\$ -	
	1001 - General Fund Total			\$ 171,870	\$ 900,313
	1110 - Human Services	Human Services	Child Maltreatment Prevention Plan	\$ 50,000	\$ 26,107
			Public Health Emergency Retention Bonus Grant	\$ 7,000	\$ 7,000
1110 - Human Services Total			\$ 57,000	\$ 33,107	
1151 - ECO Transit	ECO Transit	CASTA Leadership Training	\$ -	\$ 4,057	
		DEF Pump & Storage System	\$ -	\$ 17,000	
		ECO Transit Office Addition	\$ -	\$ 20,000	
		Lake Creek Village Bus Stop Shelter Design	\$ -	\$ 180,000	
		Town of Eagle Bus Shelters	\$ -	\$ 35,000	
				\$ -	\$ 256,057
1151 - ECO Transit Total			\$ -	\$ 256,057	
1160 - Airport	Airport	Air Traffic Control Tower HVAC Upgrade	\$ (185,000)	\$ 41,000	
		Backup Automated Weather Observation Station	\$ -	\$ 95,000	
		DIA Surplus Sale- Broom/Plow Machine	\$ -	\$ 50,000	
		Rebranding Project	\$ -	\$ 50,000	
		Weed Spraying	\$ -	\$ 8,100	
1160 - Airport Total			\$ (185,000)	\$ 244,100	
1200 - Public Health	Public Health and Environment	CDPHE Tobacco STEPP Program Grant	\$ 25,000	\$ 1,000	
		COVID Epidemiology and Laboratory Capacity (ELC) 2 Grant Expenses	\$ -	\$ 26,200	
		Tuberculosis Additional Funds	\$ 5,000	\$ -	
1200 - Public Health Total			\$ 30,000	\$ 27,200	
2150 - Capital Improvements	Admin	River House	\$ -	\$ 3,300,000	
	Facilities	936 Chambers (Chambers Annex)	\$ -	\$ 2,934,000	
		Cherrington Rock Picker	\$ -	\$ 40,000	
		Crown Mtn Waterline Extension	\$ -	\$ 369,308	
		Eagle Probation Doors	\$ -	\$ 20,000	
		Facilities Shop	\$ -	\$ (335,126)	
		Geothermal Consult	\$ -	\$ 100,000	
	Project Management	Old Court House 2nd Floor/Attorney Office Remodel	\$ -	\$ 500,000	
	2150 - Capital Improvements Total			\$ -	\$ 6,928,182
	3650 - Eagle County Air Terminal Corp	ECAT	Terminal Access Points	\$ -	\$ 12,000
Terminal Art Program			\$ -	\$ 20,000	
3650 - Eagle County Air Terminal Corp Total			\$ -	\$ 32,000	
3670 - Eagle County Housing and Development Authority	Housing	Colorado Mountain College Edwards operation set up	\$ -	\$ 60,000	
3670 - Eagle County Housing and Development Authority Total			\$ -	\$ 60,000	
3900 - E911 Authority	E911	E911 Salary Increase	\$ -	\$ 103,000	
3900 - E911 Authority Total			\$ -	\$ 103,000	

<i>Fund Name</i>	<i>Department Name</i>	<i>Project/Request Name</i>	Total Revenue	Total Expenses
Grand Total			\$ 73,870	\$ 8,583,959

Fund	2021 Adopted Budget	2022 Adopted Budget	2023 Adopted Budget	2023 Budget Amendments	2023 Additional Cost
1001 - General Fund	244.50	262.4	271.7	2.7	\$ 136,941
1004 - Public Trustee Fund	1.55	1.6	1.6	0.0	\$ -
1100 - Road and Bridge	22.00	22	21.9	0.6	\$ 34,241
1110 - Human Services	60.55	65.1	68.7	1.0	\$ 50,242
1151 - ECO Transit	65.02	73.9	73.9	2.0	\$ 223,433
1152 - ECO Trails	2.10	2.1	2.1	0.0	\$ -
1160 - Airport	23.69	30.7	32.7	0.0	\$ -
1180 - 800 MHz	1.00	2	2	0.0	\$ -
1200 - Public Health	43.20	51	44.1	0.0	\$ -
1401 - Housing Operations	12.50	12	9	0.0	\$ -
3660 - The Valley Home Store	2.00	4	4	0.0	\$ -
1442 - Open Space	3.65	4.7	4.4	0.2	\$ -
3600 - Landfill	12.85	12.9	13.5	0.0	\$ -
3700 - Fleet	16.00	16	17	0.0	\$ -
Total Full Time Equivalent	510.6	560.4	566.6	6.5	\$ 444,857

Growth	21.01	49.8	6.20	6.5
Growth %	4.31%	9.75%	1.11%	1.15%

Fund	Total FTE	Position Change & Description	Annualized Cost	2023 Additional Cost	Funding Mechanism
1151 - ECO Transit	1.00	Operations Supervisor	\$ 125,517	\$ 87,776	In 1st supplemental request
1151 - ECO Transit	1.00	Interim Director of Transit Operations	\$ 194,103	\$ 135,657	In 1st supplemental request
1001 - General Fund	1.00	Recording Technician	\$ 87,406	\$ 57,890	In 1st supplemental request
1001 - General Fund	0.20	Vegetation Stewardship Technician	\$ 17,105	\$ -	2023 Salary Savings
1442 - Open Space	0.20	Vegetation Stewardship Technician	\$ 17,105	\$ -	2023 Salary Savings
1100 - Road and Bridge	0.60	Equipment Operator	\$ 48,919	\$ 34,241	In 1st supplemental request
1001 - General Fund	1.00	Building Inspector	\$ 110,373	\$ 55,187	2023 Salary Savings
1110 - Human Services	1.00	Caseworker	\$ 100,484	\$ 50,242	2023 Salary Savings
1001 - General Fund	0.50	Deputy Coroner	\$ 44,318	\$ 23,864	In 2nd supplemental request

	Unaudited 12/31/22 Fund Balance/ Net Position	Updated Amended Budget Net Revenue	Projected 12/31/23 Fund Balance/ Net Position	2nd Supplemental Requests		Updated 2023 Net Revenue	Updated Projected 12/31/23 Fund Balance/ Net Position
				Revenue	Expenses		
1001 - General Fund	\$ 47,257,728	\$ (4,259,033)	\$ 42,998,695	\$ 171,870	\$ 900,313	\$ (4,987,476)	\$ 42,270,252
1004 - Public Trustee Fund	\$ 146,058	\$ (2,439)	\$ 143,619	\$ -	\$ -	\$ (2,439)	\$ 143,619
1100 - Road and Bridge	\$ 10,360,662	\$ (627,572)	\$ 9,733,090	\$ -	\$ -	\$ (627,572)	\$ 9,733,090
1110 - Human Services	\$ 5,802,873	\$ (1,470,000)	\$ 4,332,873	\$ 57,000	\$ 33,107	\$ (1,446,107)	\$ 4,356,766
1140 - Offsite Road Improvements	\$ 1,968,260	\$ (562,350)	\$ 1,405,910	\$ -	\$ -	\$ (562,350)	\$ 1,405,910
1151 - ECO Transit	\$ 23,990,585	\$ (1,210,423)	\$ 22,780,162	\$ -	\$ 256,057	\$ (1,466,480)	\$ 22,524,105
1152 - ECO Trails	\$ 2,485,628	\$ (589,599)	\$ 1,896,029	\$ -	\$ -	\$ (589,599)	\$ 1,896,029
1160 - Airport	\$ 18,104,804	\$ (2,607,463)	\$ 15,497,341	\$ (185,000)	\$ 244,100	\$ (3,036,563)	\$ 15,068,241
1170 - Conservation Trust	\$ 388,367	\$ (65,700)	\$ 322,667	\$ -	\$ -	\$ (65,700)	\$ 322,667
1180 - 800 MHz	\$ 1,993,511	\$ (28,051)	\$ 1,965,460	\$ -	\$ -	\$ (28,051)	\$ 1,965,460
1191 - Emergency Reserve (TABOR)	\$ 2,747,427	\$ -	\$ 2,747,427	\$ -	\$ -	\$ -	\$ 2,747,427
1200 - Public Health	\$ 4,501,769	\$ (1,599,160)	\$ 2,902,609	\$ 30,000	\$ 27,200	\$ (1,596,360)	\$ 2,905,409
1210 - Mental Health	\$ 462,153	\$ (244,360)	\$ 217,793	\$ -	\$ -	\$ (244,360)	\$ 217,793
1220 - Lodging Tax	\$ -	\$ 2,669,595	\$ 2,669,595	\$ -	\$ -	\$ 2,669,595	\$ 2,669,595
1400 - Housing Loans	\$ 400,979	\$ (200,000)	\$ 200,979	\$ -	\$ -	\$ (200,000)	\$ 200,979
1401 - Housing Operations	\$ 4,187,070	\$ (1,727,074)	\$ 2,459,996	\$ -	\$ -	\$ (1,727,074)	\$ 2,459,996
1410 - Workforce Housing Rentals	\$ 90,187	\$ 19,531	\$ 109,718	\$ -	\$ -	\$ 19,531	\$ 109,718
1442 - Open Space	\$ 18,075,973	\$ 2,550,963	\$ 20,626,936	\$ -	\$ -	\$ 2,550,963	\$ 20,626,936
2150 - Capital Improvements	\$ 41,450,621	\$ (4,908,876)	\$ 36,541,745	\$ -	\$ 6,928,182	\$ (11,837,058)	\$ 29,613,563
3600 - Landfill	\$ 17,510,642	\$ (272,717)	\$ 17,237,925	\$ -	\$ -	\$ (272,717)	\$ 17,237,925
3650 - Eagle County Air Terminal Corp	\$ 28,045,963	\$ 449,675	\$ 28,495,638	\$ -	\$ 32,000	\$ 417,675	\$ 28,463,638
3660 - The Valley Home Store	\$ 383,896	\$ 145,951	\$ 529,847	\$ -	\$ -	\$ 145,951	\$ 529,847
3670 - Eagle County Housing and Develop	\$ 72,735,040	\$ (27,141,019)	\$ 45,594,021	\$ -	\$ 60,000	\$ (27,201,019)	\$ 45,534,021
3690 - Seniors on Broadway II	\$ -	\$ 309,194	\$ 309,194	\$ -	\$ -	\$ 309,194	\$ 309,194
3700 - Fleet	\$ 18,850,477	\$ (1,094,974)	\$ 17,755,503	\$ -	\$ -	\$ (1,094,974)	\$ 17,755,503
3730 - Insurance Reserve	\$ 186,139	\$ 3,349	\$ 189,488	\$ -	\$ -	\$ 3,349	\$ 189,488
3790 - Health Insurance	\$ 4,726,132	\$ (1,787,920)	\$ 2,938,212	\$ -	\$ -	\$ (1,787,920)	\$ 2,938,212
3900 - E911 Authority	\$ 1,220,516	\$ 135,484	\$ 1,356,000	\$ -	\$ 103,000	\$ 32,484	\$ 1,253,000
3990 - Golden Eagle	\$ 207,948	\$ (19,995)	\$ 187,953	\$ -	\$ -	\$ (19,995)	\$ 187,953
Total	\$ 328,281,408	\$ (44,134,983)	\$ 284,146,425	\$ 73,870	\$ 8,583,959	\$ (52,645,072)	\$ 275,636,336

<i>Project/Request Name</i>	<i>Type of Request</i>	<i>Project/Request Brief Description</i>
936 Chambers (Chambers Annex)	New Request	We are acquiring this property to use for several Eagle County departments and offices that have identified uses for the property, including storage and shop space, auxiliary workstations and associated uses. We believe purchasing this property will be more cost effective than building new. We will utilize \$350,000 that had been budgeted to make improvements to a building at the fairgrounds for a facilities shop. This property will serve that and additional needs.
Air Traffic Control Tower HVAC Upgrade	New Request	During the 2023 budget process the Airport was awarded federal BIL money for upgrades at our air traffic control tower. The project came in significantly higher than the amount we were awarded and grant funding was canceled. The project still needs to move forward so we have removed scope to get the price to a more affordable place. The Airport will be funding this 100%. This request is removing the revenue from the budget and adding the additional expense to complete the project.
Backup Automated Weather Observation Station	New Request	Recently the Airport has been having issues with the automated weather observation station (AWOS) which is a very important piece of equipment that allows commercial planes to land. Recent outages have caused flights to cancel. Having a backup will allow commercial planes to arrive at EGE even if the tower is closed and our primary systems is not working.
Board of Assessment Appeals Costs	New Request	Unforeseen expenses due to Board of Assessment Appeals hearings for tax matters including outside expert witnesses and appraisal reports.
CASTA Leadership Training	New Request	Colorado Association of Transit Agencies Leadership training for 2 Dispatchers
CDPHE Tobacco STEPP Program Grant	New Request	Starting July 1 2023 Public Health will receive an increase in State Tobacco Education and Prevention Program (STEPP) funds. The majority of this additional revenue will be used to cover budgeted wages.
Cherrington Rock Picker	New Request	Purchase of rock picker for the Fairgrounds arena
Child Maltreatment Prevention Plan	New Request	To include new funding from Child Maltreatment Prevention Plan (CMPP)
Colorado Mountain College Edwards operation set up	New Request	Two housing buildings will be ready for occupancy at the end of this summer on the Colorado Mountain College Edwards Campus. ECHDA will be the property manager for one building and an owner/ property manager for the second building. A vehicle and tools will need to be purchased for the property manager to take care of the 72 new units.
COVID Epidemiology and Laboratory Capacity (ELC) 2 Grant Expenses	New Request	The ELC 2 grant revenue of \$350,000 was budgeted for in 2023 but a contract was not yet in place for spanish translation related to COVID communications. The negotiation are now finalized and PH anticipates spending this money in 2023. These expenses will be reimbursed by the ELC 2 grant.
Crown Mtn Waterline Extension	New Request	A new waterline for Crown Mountain needs to be installed and the existing water system will be abandoned.
Debt Book Computer Software	New Request	Contract with Debt Book to provide software to track all ECG leases and subscription based information technology / software contracts to comply with the Governmental Accounting Standards Board rulings.
DEF Pump & Storage System	New Request	Purchase of a Diesel Exhaust Fluid (DEF) Pump to minimize staff injury risk and save up to \$6,000.00/year on Diesel Exhaust Fluid.
DIA Surplus Sale- Broom/Plow Machine	New Request	Denver International Airport will be selling multiple broom/plow combination machines. EGE is interested in acquiring two. EGE currently has budget for one but would like to add additional budget for the second machine. These machines will allow EGE to be much more efficient with getting our ramp cleaned and opened after a snow event.
Dotsero Mobile Home Park Broadband	New Request	Bringing FTTP Broadband services to the Dotsero Mobile Home Park.
E911 Salary Increase	New Request	Supplemental request for E911 board approved salary increases for Vail Public Safety Communications Center staff

<i>Project/Request Name</i>	<i>Type of Request</i>	<i>Project/Request Brief Description</i>
Eagle Probation Doors	New Request	Retrofitting existing doors with windows for safety concerns
Eaglecounty.us Website Accessibility Audit	New Request	Preliminary audit focused on gaining understanding regarding the present state of county compliance concerning HB 21-1110 accessibility compliance.
ECO Transit Office Addition	New Request	Office addition for the ECO staff in building B.
Facilities Shop	New Request	The purchase of the Chambers Annex will negate the need for this shop.
FTE Deputy Coroner	New Request	Additional .5 FTE to move part time deputy coroner position to a full time benefited position
Geothermal Consult	New Request	Retain the services of a geothermal consultant to design for ECB and MSC campus. This project was included in the first supplemental but additional work needs to be completed in this phase.
Google Archived User Licenses	New Request	For Open Records search purposes, we need to retain access to terminated employee electronic documents for up to 4 years (our current email retention period) after an employee terminates. Google formerly provided us with the ability to retain this information free of charge, that has now changed. This request is to purchase required "Google Former Employee" licenses until our next Google renewal date (appx 10 months).
Grant Writer for Energy Smart Colorado	New Request	Energy Smart Colorado (ESC) is requesting \$33,400 from Eagle County to write and submit grant applications for current funding opportunities in the Inflation Reduction Act and Infrastructure Investment and Jobs Act. Eagle County's funding would support 3 part time grant writers in 2023 to work directly with ESC's Executive Director to draft and submit grant applications. Successful grant awards will support workforce training and increased electrification rebates for the region.
Jail Camera Upgrade 2nd Phase	New Request	Completion of Jail Camera upgrades, equipment and supplies. Cost of this project was included in 2022 Sheriff Detentions budget. Balance was not carried over into 2023 budget as it should have been. Funds are now needed to complete camera upgrade project.
Justice Center Jail Door Inspection	New Request	The doors have electronic monitors to indicate when a door is secure. Recently the doors are faulty and require regular maintenance. This request will pay for an outside contract to upgrade and fix the doors.
Lake Creek Village Bus Stop Shelter Design	New Request	The original budget for the design work for the Lake Creek Village Bus Stop Shelter design was for \$50,000, however, the final quote is \$195,000 to complete the project.
License Plate Recognition (LPR) System	New Request	The LPR System is a specialized intelligence group of high level cameras, focusing on license plate numbers. Used by Law Enforcement to detect Lic. plates for purposes of tracking & apprehending drug trafficking offenders. It can be used for Amber Alerts as well. The Eagle County Sheriffs Office has been awarded a reimbursement grant to cover the cost of this system \$56,745.
Office printer	New Request	Order a new office printer to replace old machine
Old Court House 2nd Floor/Attorney Office Remodel	New Request	Additional funding required to complete the entire scope of the remodel
Public Health Emergency Retention Bonus Grant	New Request	Funding for Staff Retention Bonus Reimbursement from Colorado Department of Health Care Policy and Financing Policy
Rebranding Project	New Request	The Airport will begin a rebranding project during 2023. A contractor has been selected and the contract process is underway. This request is a preliminary amount for us to get moving with the contractor once the contract is signed.
River House	New Request	The River House property is located at 32525 Highway 6 in Edwards. The uses of the 4 acre property will be planned in 2023 utilizing a public engagement process.
Security	New Request	Add security services to Old Court House to meet increasing security concern at this location, and pay increases for current guards at all locations.
Snow Fence Install	New Request	To reduce the risk of sliding snow from the roof at the Grandstand Arena and Livestock Barn

<i>Project/Request Name</i>	<i>Type of Request</i>	<i>Project/Request Brief Description</i>
Stonebridge (Town of Avon)	New Request	Contribution to Avon/Stonebridge pedestrian safety project
Terminal Access Points	New Request	The Airport would like to add additional access points to help with Wifi connection for various systems throughout the terminal.
Terminal Art Program	New Request	The Airport would like to start an art program within the terminal. We are currently in discussions with ArtLifting which is a company that works with artists impacted by disabilities and housing insecurity. This would be an initial install of 5 pieces of art from primarily Colorado artist. ECAT will continue to include this in their annual budget as they refresh some of the art.
Town of Eagle Bus Shelters	New Request	Partnering with the Town of Eagle to construct bus stop shelters on Sylvan Lake Road.
Tuberculosis Additional Funds	New Request	Additional funds provided to Eagle County to support our ongoing Tuberculosis (TB) work in the community to assist in covering staff time.
Vegetation Seasonal Budget	New Request	Colorado Dept of Agriculture Federal Disaster relief grant funding to support 2 seasonal employees in vegetation management objectives
Weed Spraying	New Request	Vegetation Management in coordination with the airport decided to make a programmatic change and hire a contractor to complete bare ground spraying at the airport. This allowed for VM to expand services utilizing specialized staff to educate and treat more acres in the County.
XEROX Contract/ New Copiers	New Request	Replacement of outdated copiers that are no longer under contract. Cost of scans, faxes and copies have increased greatly (in excess of \$900.00 - \$1,000.00 monthly as we are out of contract with our Xerox supplier). Purchasing new copiers/printers will save the County approximately more than \$1,000.00/monthly and close to \$8,000.00 through the end of the year alone. We are looking to sign a 5 year contract with fixed rates, set up and delivery.