



To: Board of County Commissioners
 From: Finance Department
 CC: County Manager's Office, Elected Officials, and Department Heads
 Date: 4/14/2020
 Re: 2nd Supplemental to the 2020 Adopted Budget

Included in this memo are the following items:

- A summary of the revenues and expenditures included in this supplemental request by fund. (Bottom of this page)
- New Request Summary. This is a summary of all new program and project requests. (Bottom of this page)
- Project Description. This provides details of each program or project request. (Bottom of this page)
- Fund Balance/Net Position Summary. The purpose of this sheet to give a high level update of projected 2020 fund balance/net position for all Eagle County funds, including the impacts of the 2020 adopted budget and all budget amendments on fund balance/net position. (Page 2)

Following is a summary of the 2nd Supplemental to the 2020 Adopted Budget:

Fund #	Fund Name	Revenues	Expenditures
1001 - General Fund		\$ -	\$ 500,000
Total		\$ -	\$ 500,000

Fund Name	Project/Request Name	Total Revenue	Total Expenses
1001 - General Fund	Additional Emergency Assistance Funding	\$ -	\$ 500,000
Grand Total		\$ -	\$ 500,000

Project/Request Name	Project/Request Brief Description
Additional Emergency Assistance Funding	The county has received over 3,000 applications for emergency assistance due to the COVID-19 pandemic. We have over 60 staff members making follow up phone calls. Approximately 20% of all applications have been approved at an average amount of approximately \$950. If we continue these trends, we will need funding in addition to the \$400k that has already been allocated. This request brings the total amount of emergency assistance available to county residents to \$900,000. This is in addition to \$250,000 for community partners and \$500,000 for the county's response to the pandemic.