

MILL LEVY COMPARISON 2019 TO 2020

DISTRICT	DISTRICT	2019 GROSS REVENUE	2019 NET REVENUE (NET OF TIF)	2019 MILL LEVIES (nonBond)	2019 LEVIES - BOND	TOTAL MILL LEVY 2019	2020 GROSS REVENUE	2020 NET REVENUE (NET OF TIF)	2020 MILL LEVIES (nonBond)	2020 LEVIES - BOND	TOTAL MILL LEVY 2020	GROSS REVENUE INCREASE / (DECREASE)	% Gross Revenue inc (decr)	NET REVENUE INCREASE / (DECREASE)	% NET Revenue inc (decr)	TOTAL MILL LEVY INCREASE / (DECREASE)	TOTAL MILL LEVY INCREASE / (DECREASE)
EAGLE COUNTY 1001 GENERAL	011	17,152,140.000	16,502,640.000	5.285	0.000	5.285	16,234,644	15,577,055	4.590	-	4.590	\$ (917,496)	-5.3%	\$ (925,585)	-5.6%	(0.695)	-13%
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4,410,550.000	4,243,536.000	1.359	0.000	1.359	4,806,728	4,612,030	1.359	-	1.359	\$ 396,178	9.0%	\$ 368,494	8.7%	-	0%
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	778,905.000	749,410.000	0.240	0.000	0.240	3,307,057	3,173,104	0.935	-	0.935	\$ 2,528,152	324.6%	\$ 2,423,694	323.4%	0.695	290%
EAGLE COUNTY 1442 OPEN SPACE	011	4,868,157.000	4,683,815.000	1.500	0.000	1.500	5,305,439	5,090,540	1.500	-	1.500	\$ 437,282	9.0%	\$ 406,725	8.7%	-	0%
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	197,972.000	190,475.000	0.061	0.000	0.061	-	-	-	-	-	\$ (197,972)	-100.0%	\$ (190,475)	-100.0%	(0.061)	-100%
EAGLE COUNTY 3730 SELF-INSURANCE	011	175,254.000	168,617.000	0.054	0.000	0.054	406,750	390,275	0.115	-	0.115	\$ 231,496	132.1%	\$ 221,658	131.5%	0.061	113%
COLORADO MOUNTAIN COLLEGE	012	12,972,016.000	12,480,805.000	3.997	0.000	3.997	14,193,818	13,618,893	4.013	-	4.013	\$ 1,221,802	9.4%	\$ 1,138,088	9.1%	0.016	0%
RE50J (EAGLE COUNTY)	016	75,739,002.000	72,652,495.000	17.812	7.303	25.115	79,830,479	76,357,722	17.512	6.728	24.240	\$ 4,091,477	5.4%	\$ 3,705,227	5.1%	(0.875)	-3%
RE 1 (ROARING FORK)	020	10,088,603.000	10,088,603.000	30.085	13.956	44.041	10,421,207	10,421,207	29.972	12.931	42.903	\$ 332,604	3.3%	\$ 332,604	3.3%	(1.138)	-3%
WG JT 1 (WEST GRAND)	025	17,415.000	17,415.000	18.461	7.255	25.716	18,593	18,593	18.452	7.325	25.777	\$ 1,178	6.8%	\$ 1,178	6.8%	0.061	0%
TOWN OF AVON	030	2,063,339.000	1,871,006.000	8.956	0.000	8.956	2,262,650	2,045,905	8.956	-	8.956	\$ 199,311	9.7%	\$ 174,899	9.3%	-	0%
AVON TIF																	
TOWN OF BASALT	031	1,428,690.000	1,428,690.000	5.970	5.593	11.563	1,483,847	1,483,847	6.167	4.885	11.052	\$ 55,157	3.9%	\$ 55,157	3.9%	(0.511)	-4%
TOWN OF EAGLE	032	311,329.000	311,329.000	2.423	0.000	2.423	336,327	336,327	2.265	-	2.265	\$ 24,998	8.0%	\$ 24,998	8.0%	(0.158)	-7%
TOWN OF GYPSUM	033	706,220.000	706,220.000	5.094	0.000	5.094	781,363	781,363	5.094	-	5.094	\$ 75,143	10.6%	\$ 75,143	10.6%	-	0%
TOWN OF MINTURN	034	511,303.000	511,303.000	17.934	0.000	17.934	543,637	543,637	17.934	-	17.934	\$ 32,334	6.3%	\$ 32,334	6.3%	-	0%
TOWN OF RED CLIFF	035	131,228.000	131,228.000	33.878	0.000	33.878	172,843	172,843	33.878	-	33.878	\$ 41,615	31.7%	\$ 41,615	31.7%	-	0%
TOWN OF VAIL	036	5,567,610.000	5,089,011.000	4.719	0.000	4.719	6,241,231	5,680,199	4.712	-	4.712	\$ 673,621	12.1%	\$ 591,188	11.6%	(0.007)	0%
LIONSHEAD TIF																	
AVON STATION METROPOLITAN DISTRICT	038	1,212,220.000	832,747.000	65.596	0.000	65.596	1,510,971	1,045,718	65.572	-	65.572	\$ 298,751	24.6%	\$ 212,971	25.6%	(0.024)	0%
MOUNTAIN VISTA METRO DISTRICT	039	113,872.000	78,225.000	26.153	0.000	26.153	141,422	97,876	26.354	-	26.354	\$ 27,550	24.2%	\$ 19,651	25.1%	0.201	1%
CEDAR HILL CEMETERY DISTRICT	041	71,151.000	71,151.000	0.490	0.000	0.490	77,182	77,182	0.490	-	0.490	\$ 6,031	8.5%	\$ 6,031	8.5%	-	0%
EAGLE CEMETERY DISTRICT	042	57,190.000	57,190.000	0.257	0.000	0.257	59,911	59,911	0.243	-	0.243	\$ 2,721	4.8%	\$ 2,721	4.8%	(0.014)	-5%
MINTURN CEMETERY DISTRICT	043	587,411.000	541,772.000	0.450	0.000	0.450	658,996	605,417	0.450	-	0.450	\$ 71,585	12.2%	\$ 63,645	11.7%	-	0%
EAGLE RANCH METROPOLITAN DISTRICT	044	2,222,797.000	2,222,797.000	25.000	13.000	38.000	2,335,230	2,335,230	25.000	10.000	35.000	\$ 112,433	5.1%	\$ 112,433	5.1%	(3.000)	-8%
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	900,004.000	900,004.000	0.000	45.195	45.195	745,008	745,008	-	39.154	39.154	\$ (154,996)	-17.2%	\$ (154,996)	-17.2%	(6.041)	-13%
GREATER EAGLE FIRE PROTECTION DISTRICT	046	2,313,897.000	2,313,897.000	11.072	0.000	11.072	2,602,836	2,602,836	11.049	-	11.049	\$ 288,939	12.5%	\$ 288,939	12.5%	(0.023)	0%
BASALT & RURAL FIRE PROTECTION DISTRICT	049	2,005,079.000	2,005,079.000	8.028	0.820	8.848	2,158,742	2,158,742	8.301	0.680	8.981	\$ 153,663	7.7%	\$ 153,663	7.7%	0.133	2%
GYPSUM FIRE PROTECTION DISTRICT	050	1,444,314.000	1,444,314.000	10.538	0.000	10.538	1,569,792	1,569,792	10.548	-	10.548	\$ 125,478	8.7%	\$ 125,478	8.7%	0.010	0%
ARROWHEAD METROPOLITAN DISTRICT	052	1,974,743.000	1,974,743.000	10.074	8.426	18.500	1,965,840	1,965,840	10.074	6.926	17.000	\$ (8,903)	-0.5%	\$ (8,903)	-0.5%	(1.500)	-8%
ARROWHEAD Metro. Dist. Debt Service	053	501.000	501.000	0.000	8.426	8.426	483	483	-	6.926	6.926	\$ (18)	-3.6%	\$ (18)	-3.6%	(1.500)	-18%
BEAVER CREEK METROPOLITAN DISTRICT	054	8,634,702.000	8,634,702.000	23.942	0.932	24.874	8,475,043	8,475,043	23.039	0.917	23.956	\$ (159,659)	-1.8%	\$ (159,659)	-1.8%	(0.918)	-4%
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	85,348.000	85,348.000	18.500	0.000	18.500	85,982	85,982	18.500	-	18.500	\$ 634	0.7%	\$ 634	0.7%	-	0%
BERRY CREEK METROPOLITAN DISTRICT	056	966,018.000	966,018.000	8.746	5.316	14.062	1,046,507	1,046,507	8.746	4.717	13.463	\$ 80,489	8.3%	\$ 80,489	8.3%	(0.599)	-4%
EAGLE-VAIL METROPOLITAN DISTRICT	057	1,692,652.000	1,692,652.000	14.835	5.188	20.023	1,893,645	1,893,645	14.835	4.423	19.258	\$ 200,993	11.9%	\$ 200,993	11.9%	(0.765)	-4%
VAIL PARK & RECREATION DISTRICT	058	4,820,110.000	4,411,287.000	4.031	0.000	4.031	5,424,452	4,944,622	4.030	-	4.030	\$ 604,342	12.5%	\$ 533,335	12.1%	(0.001)	0%
EDWARDS METROPOLITAN DISTRICT	059	287,962.000	287,962.000	1.691	0.000	1.691	306,740	306,740	1.691	-	1.691	\$ 18,778	6.5%	\$ 18,778	6.5%	-	0%
MID VALLEY METROPOLITAN DISTRICT	060	33,675.000	33,675.000	0.289	0.000	0.289	35,789	35,789	0.277	-	0.277	\$ 2,114	6.3%	\$ 2,114	6.3%	(0.012)	-4%
CASCADE VILLAGE METROPOLITAN DISTRICT	061	576,087.000	576,024.000	5.000	3.074	8.074	405,546	405,503	3.000	2.657	5.657	\$ (170,541)	-29.6%	\$ (170,521)	-29.6%	(2.417)	-30%
WESTERN EAGLE COUNTY METRO RECREATION DISTRICT	062	2,538,219.000	2,538,219.000	3.650	0.000	3.650	2,717,996	2,717,996	3.650	-	3.650	\$ 179,777	7.1%	\$ 179,777	7.1%	-	0%
CORDILLERA METROPOLITAN DISTRICT	063	1,891,990.000	1,891,990.000	0.000	24.733	24.733	1,000,002	1,000,002	-	13.552	13.552	\$ (891,988)	-47.1%	\$ (891,988)	-47.1%	(11.181)	-45%
COTTON RANCH METROPOLITAN DISTRICT	065	588,534.000	588,534.000	1.345	43.188	44.533	664,744	664,744	1.345	43.477	44.822	\$ 76,210	12.9%	\$ 76,210	12.9%	0.289	1%
BACHELOR GULCH METROPOLITAN DISTRICT	067	2,048,185.000	2,048,185.000	12.000	1.000	13.000	1,974,791	1,974,791	12.000	-	12.000	\$ (73,394)	-3.6%	\$ (73,394)	-3.6%	(1.000)	-8%
HORSE MOUNTAIN RANCH METROPOLITAN DISTRICT	068	34,317.000	34,317.000	16.583	0.000	16.583	43,622	43,622	16.729	-	16.729	\$ 9,305	27.1%	\$ 9,305	27.1%	0.146	1%
EAGLE RIVER WATER & SANITATION DISTRICT	069	2,008,958.000	1,908,799.000	0.231	0.584	0.815	2,063,442	1,965,538	0.231	0.535	0.766	\$ 54,484	2.7%	\$ 56,739	3.0%	(0.049)	-6%
BASALT SANITATION DISTRICT	070	128,351.000	128,351.000	0.004	2.665	2.669	126,640	126,640	0.201	2.397	2.598	\$ (1,711)	-1.3%	\$ (1,711)	-1.3%	(0.071)	-3%

