

CERTIFICATION OF TAX LEVIES & REVENUES 2019 for 2020 SUMMARY									
JURISDICTION WITH FUND DETAIL	ASSESSED VALUE 2020 (GROSS)	2020 Lionshead TIF VALUE INCREMENT	2020Avon TIF VALUE INCREMENT	2020 ASSESED VALUE, NET of TIF	2020 TOTAL MILL LEVIES	2020 GROSS REVENUE	2020 Lionshead TIF REVENUE INCREMENT	2020 Avon TIF REVENUE INCREMENT	2020 REVENUE (net of TIF)
EAGLE COUNTY 1001 GENERAL	3,536,959,480	119,064,420	24,201,100	3,393,693,960	4.590	16,234,644	546,506	111,083	15,577,055
EAGLE COUNTY 1001 CONTINGENCY	3,536,959,480	119,064,420	24,201,100	3,393,693,960		-	-	-	-
EAGLE COUNTY 1100 ROAD AND BRIDGE	3,536,959,480	119,064,420	24,201,100	3,393,693,960	1.359	4,806,728	161,809	32,889	4,612,030
EAGLE COUNTY 1110 PUBLIC WELFARE FUN	3,536,959,480	119,064,420	24,201,100	3,393,693,960	0.935	3,307,057	111,325	22,628	3,173,104
EAGLE COUNTY 2150 CAPITAL IMPROVEMEN	3,536,959,480	119,064,420	24,201,100	3,393,693,960		-	-	-	-
EAGLE COUNTY 1201 RETIREMENT FUND	3,536,959,480	119,064,420	24,201,100	3,393,693,960		-	-	-	-
EAGLE COUNTY 2200 BOND REDEMPTION &	3,536,959,480	119,064,420	24,201,100	3,393,693,960		-	-	-	-
EAGLE COUNTY 3730 SELF-INSURANCE	3,536,959,480	119,064,420	24,201,100	3,393,693,960	0.115	406,750	13,692	2,783	390,275
EAGLE COUNTY 1442 OPEN SPACE	3,536,959,480	119,064,420	24,201,100	3,393,693,960	1.500	5,305,439	178,597	36,302	5,090,540
COLORADO MOUNTAIN COLLEGE	3,536,959,480	119,064,420	24,201,100	3,393,693,960	4.013	14,193,818	477,806	97,119	13,618,893
COLORADO MOUNTAIN COLLEGE, CAPITAL RESERVE FUND									
COLORADO MOUNTAIN COLLEGE BOND FUND									
RE50J (EAGLE COUNTY)	3,293,336,580	119,064,420	24,201,100	3,150,071,060	24.240	79,830,479	2,886,122	586,635	76,357,722
RE 1 (ROARING FORK)	242,901,590	-	-	242,901,590	42.903	10,421,207	-	-	10,421,207
WG JT 1 (WEST GRAND)	721,310	-	-	721,310	25.777	18,593	-	-	18,593
TOWN OF AVON	252,640,660	-	24,201,100	228,439,560	8.956	2,262,650	-	216,745	2,045,905
TOWN OF BASALT	134,260,490	-	-	134,260,490	11.052	1,483,847	-	-	1,483,847
TOWN OF EAGLE	148,488,540	-	-	148,488,540	2.265	336,327	-	-	336,327
TOWN OF GYPSUM	153,388,810	-	-	153,388,810	5.094	781,363	-	-	781,363
TOWN OF MINTURN	30,313,200	-	-	30,313,200	17.934	543,637	-	-	543,637
TOWN OF RED CLIFF	5,101,930	-	-	5,101,930	33.878	172,843	-	-	172,843
TOWN OF VAIL	1,324,539,750	119,064,420	-	1,205,475,330	4.712	6,241,231	561,032	-	5,680,199
CONFLUENCE METRO DISTRICT	60	-	20	40	-	-	-	-	-
AVON STATION Metropolitan district	23,042,930	-	7,095,300	15,947,630	65.572	1,510,971	-	465,253	1,045,718
MOUNTAIN VISTA METRO DISTRICT	5,366,250	-	1,652,360	3,713,890	26.354	141,422	-	43,546	97,876
CEDAR HILL CEMETERY DISTRICT	157,514,990	-	-	157,514,990	0.490	77,182	-	-	77,182
EAGLE CEMETERY DISTRICT	246,547,980	-	-	246,547,980	0.243	59,911	-	-	59,911
MINTURN CEMETERY DISTRICT	1,464,434,820	119,064,420	-	1,345,370,400	0.450	658,996	53,579	-	605,417
EAGLE RANCH Metropolitan district	66,720,850	-	-	66,720,850	35.000	2,335,230	-	-	2,335,230
CORDILLERA MOUNTAIN Metropolitan district	19,027,630	-	-	19,027,630	39.154	745,008	-	-	745,008
GREATER EAGLE FIRE PROTECTION DISTRI	235,572,060	-	-	235,572,060	11.049	2,602,836	-	-	2,602,836
BASALT & RURAL FIRE PROTECTION DISTRI	240,367,640	-	-	240,367,640	8.981	2,158,742	-	-	2,158,742
GYPSUM FIRE PROTECTION DISTRICT	148,823,630	-	-	148,823,630	10.548	1,569,792	-	-	1,569,792
ARROWHEAD Metropolitan district	115,637,620	-	-	115,637,620	17.000	1,965,840	-	-	1,965,840
ARROWHEAD Metro. Dist. DEBT SERVICE	69,700	-	-	69,700	6.926	483	-	-	483
BEAVER CREEK Metropolitan district	353,775,380	-	-	353,775,380	23.956	8,475,043	-	-	8,475,043
BELLYACHE RIDGE Metropolitan district	4,647,650	-	-	4,647,650	18.500	85,982	-	-	85,982
BERRY CREEK Metropolitan district	77,732,080	-	-	77,732,080	13.463	1,046,507	-	-	1,046,507
EAGLE-VAIL Metropolitan district	98,330,310	-	-	98,330,310	19.258	1,893,645	-	-	1,893,645
VAIL PARK & RECREATION DISTRICT	1,346,017,910	119,064,420	-	1,226,953,490	4.030	5,424,452	479,830	-	4,944,622
EDWARDS Metropolitan district	181,395,420	-	-	181,395,420	1.691	306,740	-	-	306,740
MID VALLEY Metropolitan district	129,201,580	-	-	129,201,580	0.277	35,789	-	-	35,789
CASCADE VILLAGE Metropolitan district	71,689,290	7,600	-	71,681,690	5.657	405,546	43	-	405,503
WESTERN EAGLE COUNTY METRO RECREA	744,656,480	-	-	744,656,480	3.650	2,717,996	-	-	2,717,996

CERTIFICATION OF TAX LEVIES & REVENUES 2019 for 2020 SUMMARY									
JURISDICTION WITH FUND DETAIL	ASSESSED VALUE 2020 (GROSS)	2020 Lionshead TIF VALUE INCREMENT	2020Avon TIF VALUE INCREMENT	2020 ASSESED VALUE, NET of TIF	2020 TOTAL MILL LEVIES	2020 GROSS REVENUE	2020 Lionshead TIF REVENUE INCREMENT	2020 Avon TIF REVENUE INCREMENT	2020 REVENUE (net of TIF)
CORDILLERA Metropolitan district	73,789,960	-	-	73,789,960	13.552	1,000,002	-	-	1,000,002
COTTON RANCH Metropolitan district	14,830,750	-	-	14,830,750	44.822	664,744	-	-	664,744
SMITH CREEK Metropolitan district	410,210	-	-	410,210	-	-	-	-	-
BACHELOR GULCH Metropolitan district	164,565,920	-	-	164,565,920	12.000	1,974,791	-	-	1,974,791
HORSE MOUNTAIN RANCH Metropolitan district	2,607,570	-	-	2,607,570	16.729	43,622	-	-	43,622
EAGLE RIVER WATER & SANITATION DISTRICT	2,693,787,990	119,064,420	8,747,800	2,565,975,770	0.766	2,063,442	91,203	6,701	1,965,538
BASALT SANITATION DISTRICT	48,745,220	-	-	48,745,220	2.598	126,640	-	-	126,640
EAGLE SANITATION DISTRICT	-	-	-	-	-	-	-	-	-
BASALT WATER CONSERVANCY DISTRICT	227,741,680	-	-	227,741,680	0.036	8,199	-	-	8,199
COLORADO RIVER WATER CONSERVATION	3,362,258,110	115,793,660	23,165,130	3,223,299,320	0.235	790,131	27,212	5,444	757,475
LAKE CREEK Metropolitan district	16,510,100	-	-	16,510,100	10.458	172,663	-	-	172,663
EAGLE RIVER WATER & SANITATION SUBDISTRICT	1,345,949,240	118,018,860	-	1,227,930,380	1.193	1,605,717	140,796	-	1,464,921
RED SKY RANCH METRO DISTRICT	16,894,140	-	-	16,894,140	59.000	996,754	-	-	996,754
HOLLAND CREEK METRO DISTRICT	64,430	-	-	64,430	45.000	2,899	-	-	2,899
EAGLE COUNTY CONSERVATION DISTRICT	3,071,884,560	115,793,550	23,165,000	2,932,926,010	-	-	-	-	-
MT. SOPRIS CONSERVATION DISTRICT	9,978,510	-	-	9,978,510	-	-	-	-	-
BASALT REGIONAL LIBRARY DISTRICT	240,367,640	-	-	240,367,640	5.882	1,413,842	-	-	1,413,842
TRAER CREEK METRO DISTRICT	61,560	-	-	61,560	-	-	-	-	-
EAGLE VALLEY LIBRARY DISTRICT	1,972,052,090	-	24,201,100	1,947,850,990	2.763	5,448,780	-	66,868	5,381,912
VILLAGE Metropolitan district	14,577,780	-	-	14,577,780	50.000	728,889	-	-	728,889
EAGLE COUNTY HEALTH SERVICES DISTRICT	3,295,377,890	119,064,420	24,201,100	3,152,112,370	2.781	9,164,446	331,118	67,303	8,766,025
TWO RIVERS Metropolitan district	5,626,850	-	-	5,626,850	20.000	112,537	-	-	112,537
BEAVER CREEK METRO DEBT SERVICE	1,221,490	-	-	1,221,490	-	-	-	-	-
EAGLE RIVER FIRE PROTECTION DISTRICT	1,114,128,280	-	24,201,100	1,089,927,180	9.766	10,880,577	-	236,348	10,644,229
BUCKHORN VALLEY METRO DISTRICT #2	11,179,950	-	-	11,179,950	61.301	685,342	-	-	685,342
BUCKHORN VALLEY METRO DISTRICT #1	36,850	-	-	36,850	-	-	-	-	-
Siena Lake Metro Dist. (Formerly SADDLE RIDGE)	579,250	-	-	579,250	50.000	28,963	-	-	28,963
CHATFIELD CORNERS METRO DISTRICT	8,036,240	-	-	8,036,240	37.228	299,173	-	-	299,173
CORDILLERA VALLEY CLUB Metropolitan district	20,777,680	-	-	20,777,680	23.500	488,275	-	-	488,275
CORDILLERA Metropolitan district (CONSOLIDATED)	90,695,930	-	-	90,695,930	48.736	4,420,157	-	-	4,420,157
CROWN MOUNTAIN PARK & RECREATION DISTRICT	238,078,640	-	-	238,078,640	4.011	954,933	-	-	954,933
VALAGUA Metropolitan district	4,472,370	-	-	4,472,370	66.308	296,554	-	-	296,554
LIONSHEAD TIF	253,332,420	119,064,420	-	-	-	-	-	-	-
VAIL SQUARE METRO DISTRICT 1	370	170	-	200	-	-	-	-	-
VAIL SQUARE METRO DISTRICT 2	27,824,870	13,077,490	-	14,747,380	35.000	973,870	457,712	-	516,158
VAIL SQUARE METRO DISTRICT 3	29,787,850	14,000,070	-	15,787,780	21.875	651,609	306,252	-	345,357
EAGLE RIVER STATION Metropolitan district	77,960	-	-	77,960	-	-	-	-	-
AVON TIF	78,596,310	-	24,201,100	-	-	-	-	-	-
SOLARIS Metropolitan district 1	11,660	-	-	11,660	-	-	-	-	-
SOLARIS Metropolitan district 2	32,218,330	-	-	32,218,330	65.300	2,103,857	-	-	2,103,857
SOLARIS Metropolitan district 3	8,512,280	-	-	8,512,280	60.000	510,737	-	-	510,737
RUEDI SHORES METRO DISTRICT	2,281,110	-	-	2,281,110	84.000	191,613	-	-	191,613
TOWN OF AVON GENERAL IMPROVEMENT DISTRICT	2,739,130	-	-	2,739,130	15.186	41,596	-	-	41,596
MINTURN GENERAL IMPROVEMENT DISTRICT	546,630	-	-	546,630	-	-	-	-	-
TOWER CENTER Metropolitan district	12,200	-	-	12,200	-	-	-	-	-
AIRPORT COMMERCE CENTER METRO DISTRICT	1,416,620	-	-	1,416,620	50.000	70,831	-	-	70,831
EAST EAGLE URBAN RENEWAL AUTHORITY	77,960	-	-	77,960	-	-	-	-	-
TIMBER SPRINGS METRO DISTRICT	2,122,510	-	-	2,122,510	-	-	-	-	-
HAYMEADOW METRO DIST NO. 1	28,190	-	-	28,190	50.000	1,410	-	-	1,410
HAYMEADOW METRO DIST NO. 2	12,240	-	-	12,240	50.000	612	-	-	612

CERTIFICATION OF TAX LEVIES & REVENUES 2019 for 2020 SUMMARY

<u>JURISDICTION WITH FUND DETAIL</u>	<u>ASSESSED VALUE 2020 (GROSS)</u>	<u>2020 Lionshead TIF VALUE INCREMENT</u>	<u>2020Avon TIF VALUE INCREMENT</u>	<u>2020 ASSESED VALUE, NET of TIF</u>	<u>2020 TOTAL MILL LEVIES</u>	<u>2020 GROSS REVENUE</u>	<u>2020 Lionshead TIF REVENUE INCREMENT</u>	<u>2020 Avon TIF REVENUE INCREMENT</u>	<u>2020 REVENUE (net of TIF)</u>
HAYMEADOW METRO DIST NO. 3	32,120	-	-	32,120	50.000	1,606	-	-	1,606
HAYMEADOW METRO DIST NO. 4	20,450	-	-	20,450	50.000	1,023	-	-	1,023
HAYMEADOW METRO DIST NO. 5	47,610	-	-	47,610	50.000	2,381	-	-	2,381
HAYMEADOW METRO DIST NO. 6	40	-	-	40	-	-	-	-	-
EDWARDS Metropolitan district WEST END SU	803,710	-	-	803,710	-	-	-	-	-
ROARING FORK TRANSPORTATION AUTHORITY	244,829,560	-	-	244,829,560	2.650	648,798	-	-	648,798
TREE FARM METRO DISTRICT	248,490	-	-	248,490	45.000	11,182	-	-	11,182
	65,438,729,420	2,400,786,540	451,043,210	62,398,236,460	1,719.248	230,147,923	6,824,634	1,997,647	221,325,642