

MILL LEVY COMPARISON 2018 TO 2019

DISTRICT	DISTRICT	2018 GROSS REVENUE	2018 NET REVENUE (NET OF TIF)	2018 MILL LEVIES (nonBond)	2018 LEVIES - BOND	TOTAL MILL LEVY 2018	2019 GROSS REVENUE	2019 NET REVENUE (NET OF TIF)	2019MILL LEVIES (nonBond)	2019 LEVIES - BOND	TOTAL MILL LEVY 2019	GROSS REVENUE INCREASE / (DECREASE)	% Gross Revenue inc (decr)	NET REVENUE INCREASE / (DECREASE)	% NET Revenue inc (decr)	TOTAL MILL LEVY INCREASE/ (DECREASE)	TOTAL MILL LEVY INCREASE/ (DECREASE)
EAGLE COUNTY 1001 GENERAL	011	17,087,678	16,457,591	5.285	0.000	5.285	17,152,140	16,502,640	5.285	-	5.285	\$ 64,462	0.4%	\$ 45,049	0.3%	-	0%
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4,393,974	4,231,952	1.359	0.000	1.359	4,410,550	4,243,536	1.359	-	1.359	\$ 16,576	0.4%	\$ 11,584	0.3%	-	0%
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	775,978	747,365	0.240	0.000	0.240	778,905	749,410	0.240	-	0.240	\$ 2,927	0.4%	\$ 2,045	0.3%	-	0%
EAGLE COUNTY 1442 OPEN SPACE	011	4,849,861	4,671,029	1.500	0.000	1.500	4,868,157	4,683,815	1.500	-	1.500	\$ 18,296	0.4%	\$ 12,786	0.3%	-	0%
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	197,228	189,956	0.061	0.000	0.061	197,972	190,475	0.061	-	0.061	\$ 744	0.4%	\$ 519	0.3%	-	0%
EAGLE COUNTY 3730 SELF-INSURANCE	011	174,595	168,157	0.054	0.000	0.054	175,254	168,617	0.054	-	0.054	\$ 659	0.4%	\$ 460	0.3%	-	0%
COLORADO MOUNTAIN COLLEGE	012	12,923,264	12,446,735	3.997	0.000	3.997	12,972,016	12,480,805	3.997	-	3.997	\$ 48,752	0.4%	\$ 34,070	0.3%	-	0%
RE50J (EAGLE COUNTY)	016	74,910,754	71,940,703	17.609	7.303	24.912	75,739,002	72,652,495	17.812	7.303	25.115	\$ 828,248	1.1%	\$ 711,792	1.0%	0.203	1%
RE 1 (ROARING FORK)	020	9,932,535	9,932,535	30.060	13.978	44.038	10,088,603	10,088,603	30.085	13.956	44.041	\$ 156,068	1.6%	\$ 156,068	1.6%	0.003	0%
WG JT 1 (WEST GRAND)	025	17,165	17,165	18.318	6.870	25.188	17,415	17,415	18.461	7.255	25.716	\$ 250	1.5%	\$ 250	1.5%	0.528	2%
TOWN OF AVON	030	2,030,875	1,835,120	8.956	0.000	8.956	2,063,339	1,871,006	8.956	-	8.956	\$ 32,464	1.6%	\$ 35,886	2.0%	-	0%
AVON TIF																	
TOWN OF BASALT	031	1,403,691	1,403,691	5.792	5.796	11.588	1,428,690	1,428,690	5.970	5.993	11.563	\$ 24,999	1.8%	\$ 24,999	1.8%	(0.025)	0%
TOWN OF EAGLE	032	290,839	290,839	2.286	0.000	2.286	311,329	311,329	2.423	-	2.423	\$ 20,490	7.0%	\$ 20,490	7.0%	0.137	6%
TOWN OF GYPSUM	033	693,021	693,021	5.094	0.000	5.094	706,220	706,220	5.094	-	5.094	\$ 13,199	1.9%	\$ 13,199	1.9%	-	0%
TOWN OF MINTURN	034	497,337	497,337	17.934	0.000	17.934	511,303	511,303	17.934	-	17.934	\$ 13,966	2.8%	\$ 13,966	2.8%	-	0%
TOWN OF RED CLIFF	035	129,449	129,449	33.878	0.000	33.878	131,228	131,228	33.878	-	33.878	\$ 1,779	1.4%	\$ 1,779	1.4%	-	0%
TOWN OF VAIL	036	5,512,462	5,055,434	4.694	0.000	4.694	5,567,610	5,089,011	4.719	-	4.719	\$ 55,148	1.0%	\$ 33,577	0.7%	0.025	1%
LIONSHEAD TIF																	
AVON STATION METROPOLITAN DISTRICT	038	1,218,934	832,722	65.585	0.000	65.585	1,212,220	832,747	65.596	-	65.596	\$ (6,714)	-0.6%	\$ 25	0.0%	0.011	0%
MOUNTAIN VISTA METRO DISTRICT	039	113,764	77,719	26.155	0.000	26.155	113,872	78,225	26.153	-	26.153	\$ 108	0.1%	\$ 506	0.7%	(0.002)	0%
CEDAR HILL CEMETERY DISTRICT	041	69,315	69,315	0.490	0.000	0.490	71,151	71,151	0.490	-	0.490	\$ 1,836	2.6%	\$ 1,836	2.6%	-	0%
EAGLE CEMETERY DISTRICT	042	54,358	54,358	0.246	0.000	0.246	57,190	57,190	0.257	-	0.257	\$ 2,832	5.2%	\$ 2,832	5.2%	0.011	4%
MINTURN CEMETERY DISTRICT	043	585,609	541,795	0.450	0.000	0.450	587,411	541,772	0.450	-	0.450	\$ 1,802	0.3%	\$ (23)	0.0%	-	0%
EAGLE RANCH METROPOLITAN DISTRICT	044	2,247,249	2,247,249	25.000	14.000	39.000	2,222,797	2,222,797	25.000	13.000	38.000	\$ (24,452)	-1.1%	\$ (24,452)	-1.1%	(1.000)	-3%
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	794,152	794,152	0.000	39.979	39.979	900,004	900,004	-	45.195	45.195	\$ 105,852	13.3%	\$ 105,852	13.3%	5.216	13%
GREATER EAGLE FIRE PROTECTION DISTRICT	046	2,071,880	2,071,880	10.000	0.000	10.000	2,313,897	2,313,897	11.072	-	11.072	\$ 242,017	11.7%	\$ 242,017	11.7%	1.072	11%
BASALT & RURAL FIRE PROTECTION DISTRICT	049	1,975,720	1,975,720	8.032	0.820	8.852	2,005,079	2,005,079	8.028	0.820	8.848	\$ 29,359	1.5%	\$ 29,359	1.5%	(0.004)	0%
GYPSUM FIRE PROTECTION DISTRICT	050	1,404,024	1,404,024	10.500	0.000	10.500	1,444,314	1,444,314	10.538	-	10.538	\$ 40,290	2.9%	\$ 40,290	2.9%	0.038	0%
ARROWHEAD METROPOLITAN DISTRICT	052	1,999,748	1,999,748	10.074	8.426	18.500	1,974,743	1,974,743	10.074	8.426	18.500	\$ (25,005)	-1.3%	\$ (25,005)	-1.3%	-	0%
ARROWHEAD Metro. Dist. Debt Service	053	-	-	0.000	0.000	0.000	501	501	-	8.426	8.426						
BEAVER CREEK METROPOLITAN DISTRICT	054	8,615,296	8,615,296	23.898	0.979	24.877	8,634,702	8,634,702	23.942	0.932	24.874	\$ 19,406	0.2%	\$ 19,406	0.2%	(0.003)	0%
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	85,793	85,793	18.500	0.000	18.500	85,348	85,348	18.500	-	18.500	\$ (445)	-0.5%	\$ (445)	-0.5%	-	0%
BERRY CREEK METROPOLITAN DISTRICT	056	965,881	965,881	8.746	5.355	14.101	966,018	966,018	8.746	5.316	14.062	\$ 137	0.0%	\$ 137	0.0%	(0.039)	0%
EAGLE-VAIL METROPOLITAN DISTRICT	057	1,714,163	1,714,163	14.835	5.044	19.879	1,692,652	1,692,652	14.835	5.188	20.023	\$ (21,511)	-1.3%	\$ (21,511)	-1.3%	0.144	1%
VAIL PARK & RECREATION DISTRICT	058	4,784,178	4,392,676	4.021	0.000	4.021	4,820,110	4,411,287	4.031	-	4.031	\$ 35,932	0.8%	\$ 18,611	0.4%	0.010	0%
EDWARDS METROPOLITAN DISTRICT	059	286,095	286,095	1.691	0.000	1.691	287,962	287,962	1.691	-	1.691	\$ 1,867	0.7%	\$ 1,867	0.7%	-	0%
MID VALLEY METROPOLITAN DISTRICT	060	31,326	31,326	0.276	0.000	0.276	33,675	33,675	0.289	-	0.289	\$ 2,349	7.5%	\$ 2,349	7.5%	0.013	5%
CASCADE VILLAGE METROPOLITAN DISTRICT	061	635,065	634,987	6.000	3.152	9.152	576,087	576,024	5.000	3.074	8.074	\$ (58,978)	-9.3%	\$ (58,963)	-9.3%	(1.078)	-12%
WESTERN EAGLE COUNTY METRO RECREATION DISTRICT	062	2,514,186	2,514,186	3.650	0.000	3.650	2,538,219	2,538,219	3.650	-	3.650	\$ 24,033	1.0%	\$ 24,033	1.0%	-	0%
CORDILLERA METROPOLITAN DISTRICT	063	1,683,215	1,683,215	0.000	21.919	21.919	1,891,990	1,891,990	-	24.733	24.733	\$ 208,775	12.4%	\$ 208,775	12.4%	2.814	13%
COTTON RANCH METROPOLITAN DISTRICT	065	556,092	556,092	1.345	43.049	44.394	588,534	588,534	1.345	43.188	44.533	\$ 32,442	5.8%	\$ 32,442	5.8%	0.139	0%
BACHELOR GULCH METROPOLITAN DISTRICT	067	2,099,874	2,099,874	12.000	1.000	13.000	2,048,185	2,048,185	12.000	1.000	13.000	\$ (51,689)	-2.5%	\$ (51,689)	-2.5%	-	0%
HORSE MOUNTAIN RANCH METROPOLITAN DISTRICT	068	33,661	33,661	16.583	0.000	16.583	34,317	34,317	16.583	-	16.583	\$ 656	1.9%	\$ 656	1.9%	-	0%
EAGLE RIVER WATER & SANITATION DISTRICT	069	2,008,894	1,911,609	0.231	0.585	0.816	2,008,958	1,908,799	0.231	0.584	0.815	\$ 64	0.0%	\$ (2,810)	-0.1%	(0.001)	0%
BASALT SANITATION DISTRICT	070	134,326	134,326	0.020	2.747	2.767	128,351	128,351	0.004	2.665	2.669	\$ (5,975)	-4.4%	\$ (5,975)	-4.4%	(0.098)	-4%

