

Ten-Year Transportation Improvements Plan

Eagle County, CO

<i>Improvement</i>	<i>City/Area</i>	<i>Benefit District</i>	<i>Existing Lane Miles</i>	<i>Total Project Cost</i>	<i>County Growth Share</i>	<i>Funded by Impact Fees</i>	<i>Funded by Other Revenues</i>	<i>Length (miles)</i>	<i>Lanes</i>	<i>Comments</i>
US 6 (Lake Creek to I-70G) Lane Expansion	Edwards	Central Valley	1.4	\$6,000,000	50%	\$3,000,000	\$3,000,000	0.7	2.0	All Edwards Projects have a 50 / 50 cost sharing agreement with the Edwards Metro District
SH 82 / El Jebel Rd Intersection	El Jebel	Roaring Fork	1.0	\$4,000,000	40%	\$1,600,000	\$2,400,000	0.3	4.0	Assume a 40% Eagle County contribution on Highway Projects within CDOT jurisdiction
Cooley Mesa Road Widening	Gypsum	Central Valley	3.5	\$3,400,000	13%	\$442,000	\$2,958,000			13% is based on projected increase in VMT (see Travel Demand Model)
Upper Cattle Creek Rd No. of JW Dr 0.5 miles Road Widening	El Jebel	Roaring Fork	0.5	\$3,300,000	13%	\$429,000	\$2,871,000			13% is based on projected increase in VMT (see Travel Demand Model)
Lake Creek Intersection	Edwards	Central Valley	0.4	\$2,500,000	50%	\$1,250,000	\$1,250,000	0.2	2.0	All Edwards Projects have a 50 / 50 cost sharing agreement with the Edwards Metro District
Arrowgrass Intersection	Edwards	Central Valley	0.4	\$2,500,000	50%	\$1,250,000	\$1,250,000	0.2	2.0	All Edwards Projects have a 50 / 50 cost sharing agreement with the Edwards Metro District
Valley Road Widening	El Jebel	Roaring Fork	1.5	\$2,000,000	13%	\$260,000	\$1,740,000			13% is based on projected increase in VMT (see Travel Demand Model)
Hillcrest Road Intersection	Edwards	Central Valley	0.4	\$2,000,000	50%	\$1,000,000	\$1,000,000	0.2	2.0	All Edwards Projects have a 50 / 50 cost sharing agreement with the Edwards Metro District
Fox Hollow Intersection	Edwards	Central Valley	0.4	\$2,000,000	50%	\$1,000,000	\$1,000,000	0.2	2.0	All Edwards Projects have a 50 / 50 cost sharing agreement with the Edwards Metro District
Eagle Road Widening	Eagle-Vail	Central Valley	0.7	\$1,500,000	13%	\$195,000	\$1,305,000			13% is based on projected increase in VMT (see Travel Demand Model)
SH 131 / Ute Creek Rd Intersection	Wolcott	Central Valley	0.4	\$1,200,000	40%	\$480,000	\$720,000	0.2	2.0	Assume a 40% Eagle County contribution on Highway Projects within CDOT jurisdiction
Fryingpan Road Widening	El Jebel	Roaring Fork	12.5	\$1,000,000	13%	\$130,000	\$870,000			13% is based on projected increase in VMT (see Travel Demand Model)
Hwy 82 / Original Road Intersection	El Jebel	Roaring Fork	1.2	\$600,000	40%	\$240,000	\$360,000	0.3	4.0	Assume a 40% Eagle County contribution on Highway Projects within CDOT jurisdiction
SH 82 Signal Interconnect	El Jebel	Roaring Fork	0.0	\$250,000	40%	\$100,000	\$150,000			Assume a 40% Eagle County contribution on Highway Projects within CDOT jurisdiction
Total =>			24.3	\$32,250,000	35%	\$11,376,000	\$20,874,000			
Cost Per Lane Mile =>				\$1,327,000		\$468,000				