



I-70 VAIL PASS SAFETY AND OPERATIONS IMTPR 1/20/2022



AGENDA

- 1. Project Background and Scope
- 2. Project Status
- 3. Project Budget and Estimate
- 4. Value Engineering and Scope Refinement
- 5. Funding Update





Project Background

In June 2020, CDOT was awarded a \$60.7M INFRA grant for the first phase of the project to improve safety and traffic operations:

- MP 185 190 EB I-70 auxiliary lane
- MP 186 and 188 curve reconstruction
- MP 185.3 EB and WB bridge replacement (WB added in Sept. 2021)
- MP 182 Truck ramp reconstruction
- Six wildlife underpasses and fencing
- MP 185-187 Two miles of Vail Pass recreational trail relocation

40% Reduction in crashes where completing improvements



#1 Highest on I-70 in Colorado Crashes/Million vehicle miles travelled in the State (based on data from 2010-2014)





PROJECT STATUS

Construction	struction Delivery				
Package	Method	Status			
CP 1	CMGC	Construction Completed			
CP 2	CMGC	Construction Completed			
CP 3	CMGC	Construction started in August 2022. Completion date of June 2024.			
CP 4	DBB	Advertisement planned March 9, 2023. Completion date October 2025.			
CP 5	CMGC	CAP Planned for Fall 2023. Completion date of October 2025.			



TOTAL PROJECT FUNDING

Funding Source	Current Total Project Funding		Comments							
267	¢	1 475 701								
267	\$	1,475,781								
BTE (MICC)	\$	93,400,000								
INFRA (MISC)	\$	60,700,000								
Freight	\$	19,400,000								
SB 1	\$	31,696,766								
RPP	\$	7,691,392	Added \$2.23M in FY25, Added \$3.44M in FY 26							
ITS	\$	6,400,000								
Resurfacing	\$	5,000,000								
FASTER	\$	4,000,000	Added \$4M FASTER							
CWP (Wall)	\$	50,000								
10 yr plan funding	\$	17,000,000	Advanced FY 27+ period 10 year plan funds to FY 23-26 period							
HSIP	\$	3,767,500								
Culvert	\$	25,000								
	\$	250,581,439								



VALUE ENGINEERING AND SCOPE REFINEMENT

		Potential		
Innovations	# of Innovations	Savings		
Approved	57	\$55,239,237		

Value Engineering Highlights

- Reduced export/import by modifying wall design from MSE to SMSE
- Generating on-site riprap from rock excavation
- Partnership with the Forest Service for tree seedlings for landscaping
- Identified nearby locations for disposal of excess excavation
 - Vail Pass Rest Area embankment (35,000 CY) win/win for CDOT, saves Rest Area project cost of importing material
 - East Vail Berm (13,000 CY)
 - Truck parking embankment (36,000 CY)



I-70 West Vail Pass Safety and Operations Improvements

REGION 3 10-YEAR PLAN

		Project Type	Project Cost	Strategic Funding	Other Funding	Funded FY 19-22	Funded FY 23-26	Planned FY 27+	Project Status	Planning Project ID	
	Highway & Transit— Region 3										
	I-70 Auxiliary Lane Frisco East to Silverthorne		\$25 M	\$25 M		\$25 M			•	0043	
ſ	I-70 West: Vail Pass Safety Improvements - Phase 1	Н	\$140 M	\$33.5 M	✓	\$33.5 M			•	0042	
	Summit County Transit Operations Center (Design & Engineering)	Т	\$0.531 M	\$0.425 M	*	\$0.425 M					
	I-70B East of 1st Street to 15th Street - Phase 5		\$16 M	\$16 M		\$16 M			Amend to move \$17M		
	North Avenue Transit Infrastructure Improvements		\$1.5 M	\$1.5 M		\$1.5 M		to FY 2			
1-7 Va 1-7 1-7 1-7 Str 1-7	Grand Junction Mobility Hub	Т	TBD	\$4.08 M	1	\$4.08 M				2747	
	I-70 and CO 9 (Exit 203) Interchange Improvements	Н	\$44 M	\$44 M			\$25 M	\$19 M		1157	
	I-70 West Vail Pass Auxiliary Lanes	Н	\$50 M	\$50 M				\$50 M		<u>1161</u>	
	Vail Intermodal Site	T	\$15 M	\$6.4 M			\$6.4 M		=> / 0=	1000	
	I-70 Interchange Improvements in Garfield County	Н	\$15 M	\$15 M	✓		\$10.68 M	\$4.325 M		would reduce	
	I-70 West: Dowd Canyon Safety and Capacity Improvements	Н	\$14 M	\$14 M				\$14 M	to \$331	M	
	I-70 Glenwood Canyon Critical Asset Repair	Н	\$50 M	\$50 M				\$50 M		<u>1151</u>	
	I-70 Business (Pitkin Avenue) Corridor Improvements between First Street and 15th Street	н	\$40 M	\$39.19 M	-	\$8.11 M	\$31.08 M			2568	
	I-70 Business Corridor Improvements between 32 Road and I-70 in Grand Junction	Н	\$5 M	\$5 M				\$5 M		2569	
	1-70 Business Corridor Improvements between Main Street and 32 Road	Н	\$14 M	\$14 M				\$14 M		2570	