

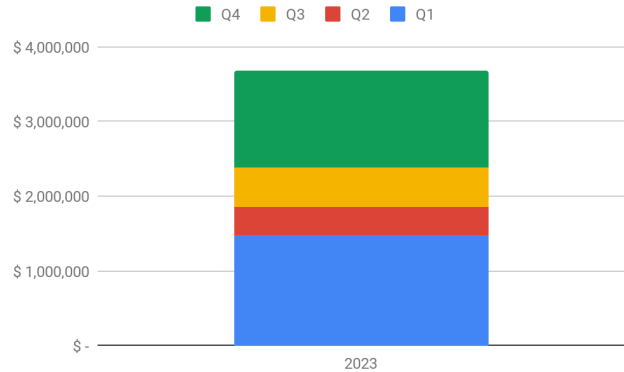


Eagle County Lodging Tax Report

Lodging Tax Charts



Year to Date Comparison to Budget



Quarterly Trend (Actuals)

Eagle County Lodging Tax Collections

Quarter Earned	Budget	Actual	Comparing Current Actual to Budget	
	2023	2023	\$	%
Q1	\$968,557	\$1,481,722	\$513,165	52.98%
Q2	\$559,199	\$371,024	-\$188,175	-33.65%
Q3	\$733,579	\$538,280	-\$195,299	-26.62%
Q4	\$738,665	\$1,292,890	\$554,225	75.03%
Total	\$3,000,000	\$3,683,915	\$683,915	

Eagle County Lodging Collections Year to Date Cumulative

Quarter Earned	Budget	Actual	Comparing Current Actual to Budget	
	2023	2023	\$	%
Q1	\$968,557	\$1,481,722	\$513,165	52.98%
Q2	\$1,527,756	\$1,852,745	\$324,989	21.27%
Q3	\$2,261,335	\$2,391,025	\$129,690	5.74%
Q4	\$3,000,000	\$3,683,915	\$683,915	22.80%

- In 2022 Eagle County voters approved a 2% lodging tax that applies to lodging in all areas of unincorporated Eagle County and the Town of Gypsum.
- Through the 4th Quarter, January - December, of 2023, lodging tax collected was \$3.7M, 23% over the budget of \$3M.