

## Performance Dashboard

**Local Unit Name: City of Durand**

**Local Unit Code: 78-2020**

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$686	\$776	↑ 13.1%	Negative
Fund Balance as % of annual General Fund expenditures	22.0%	14.1%	↓ -35.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	350%	189%	↓ -46.2%	Positive
Debt burden per capita	\$3,236	\$3,905	↑ 20.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	N/A
Ratio of pensioners to employees	1.04	1.35	↑ 29.6%	Negative
Number of services delivered via cooperative venture	5	7	↑ 40.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.7	15.3	↓ -29.5%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	20	14	↓ -30.0%	Positive
Property crimes per thousand	30	21	↓ -28.8%	Positive
Traffic injuries or fatalities	15	10	↓ -33.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.15	↑ 30.9%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.5%	↑ 12.9%	Neutral
Acres of parks per thousand residents	1.3	3.4	↑ 152.2%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral