

## Performance Dashboard

<b>Local Unit Name: City of Durand</b>
<b>Local Unit Code: 78-2020</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$692	\$686	→ -0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	29.7%	22.0%	↓ -26.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	283%	272%	↓ -3.8%	Positive
Debt burden per capita	\$2,485	\$3,236	↑ 30.2%	Negative
Ratio of pensioners to employees	0.95	0.88	↓ -8.1%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	13.4	11.9	↓ -11.2%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	15	20	↑ 37.3%	Neutral
Property crimes per thousand	20	30	↑ 50.7%	Negative
Traffic injuries or fatalities	6	15	↑ 150.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.15	↑ 30.9%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	5.9%	4.0%	↓ -33.5%	Neutral
Acres of parks per thousand residents	1.3	3.3	↑ 150.0%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral