

EXHIBIT B

Park Districts	Categories	County Board Districts	Subtotal	Total*
Addison		1, 2, 4		\$157,563.60
	Capital		137,996.00	
	Non-Payroll		15,785.98	
	Payroll		3,781.62	
Bartlett		6		\$18,089.22
	Non-Payroll		12,929.62	
	Payroll		5,159.60	
Bensenville		1		\$68,186.63
	Capital		57,694.00	
	Non-Payroll		10,492.63	
Bloomington		1, 4, 6		\$38,996.77
	Non-Payroll		8,382.05	
	Payroll		13,440.93	
	Program		7,741.50	
	Program		9,432.29	
Burr Ridge		3		\$20,739.05
	Non-Payroll		3,755.90	
	Payroll		16,983.15	
Carol Stream		4, 6		\$31,978.27
	Non-Payroll		25,355.69	
	Payroll		6,622.58	
Fox Valley		5, 6		\$15,002.94
	Payroll		15,002.94	
Glen Ellyn		1, 4, 6		\$134,500.00
	Non-Payroll		25,000.00	
	Payroll		15,000.00	
	Payroll		18,500.00	
	Program		24,000.00	
	Program		52,000.00	
Itasca		1		\$372,841.06
	Non-Payroll		20,206.71	
	Payroll		352,634.35	
Lisle		2, 4, 5		\$52,896.67
	Non-Payroll		17,389.01	
	Payroll		10,504.01	
	Program		25,003.65	
Lombard		1, 2		\$158,835.76
	Non-Payroll		22,074.30	
	Payroll		136,761.46	
Naperville		2, 3, 5, 6		\$74,429.37
	Non-Payroll		5,661.28	
	Payroll		68,768.09	
Oak Brook		2		\$27,212.80
	Non-Payroll		20,408.66	
	Payroll		6,804.14	

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Park Districts	Categories	County Board Districts	Subtotal	Total*
Oakbrook Terrace		2		\$87,248.34
	Capital		5,800.00	
	Non-Payroll		1,056.22	
	Payroll		1,383.52	
	Payroll		12,713.60	
	Program		20,023.00	
	Program		46,272.00	
Roselle		1, 6		\$62,063.12
	Capital		31,217.89	
	Non-Payroll		7,896.01	
	Payroll		22,949.22	
St. Charles		6		\$523.74
	Non-Payroll		516.55	
	Payroll		7.19	
Westmont		2, 3		\$154,611.58
	Capital		122,500.00	
	Payroll		32,111.58	
Wheaton		2, 4, 5, 6		\$36,646.62
	Non-Payroll		1,532.96	
	Payroll		3,913.16	
	Payroll		31,200.50	
Winfield		4, 6		\$7,750.00
	Capital		7,750.00	
Wood Dale		1		\$46,052.55
	Non-Payroll		1,532.96	
	Payroll		44,519.59	
Woodridge		2, 3, 5		\$308,316.54
	Capital		18,176.82	
	Capital		34,775.98	
	Capital		51,334.87	
	Capital		178,651.76	
	Capital		12,315.00	
	Payroll		13,062.11	
Total			\$1,874,484.63	\$1,874,484.63

**Bartlett, Burr Ridge, Fox Valley, Naperville, and St. Charles were prorated based on the number of DuPage County residents in the District. Totals reflected are subject to further reduction based on submission of follow-up documentation, AP processing, and final County Audit review.*