

DUPAGECOUNTY

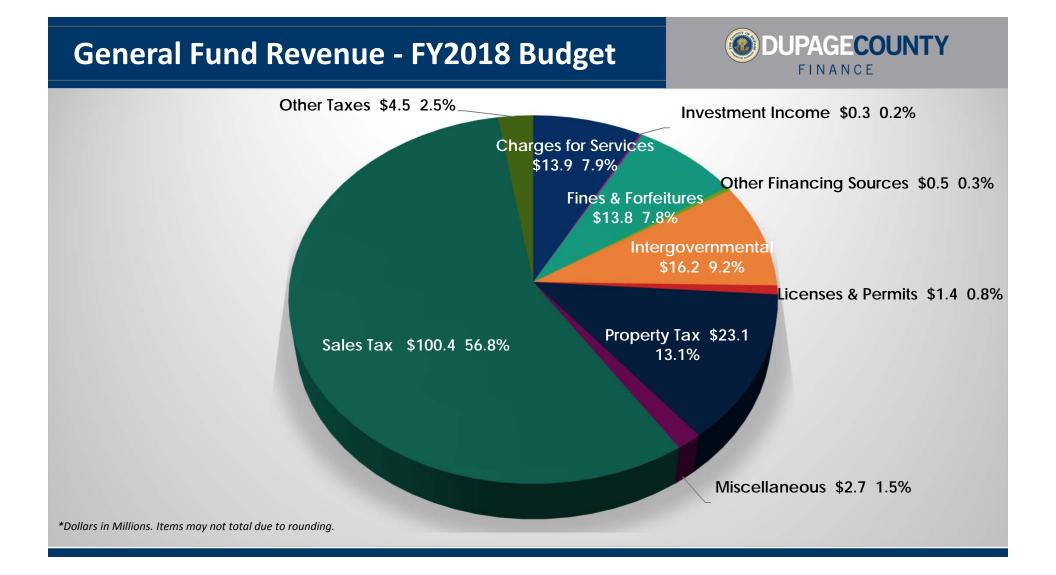
FINANCE

General Fund Financial Update

Revenue

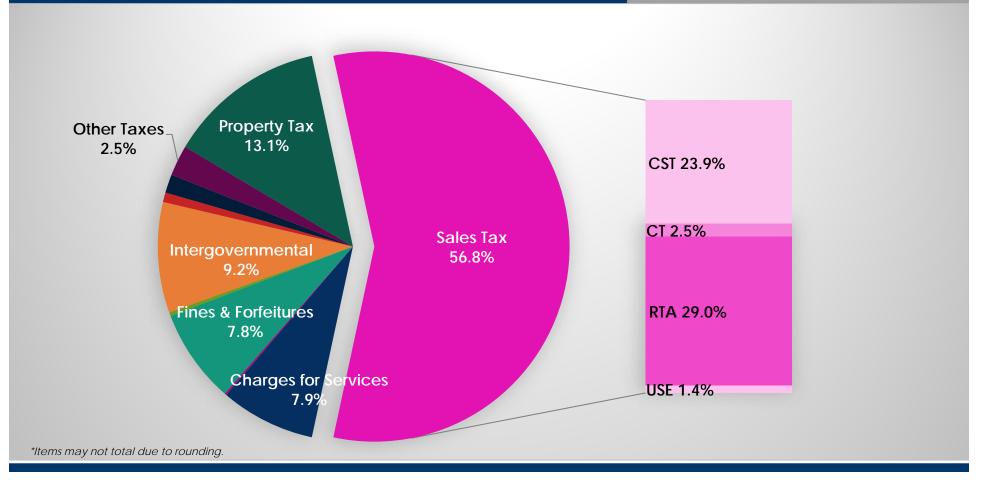
Jack T. Knuepfer Administration Building, 421 N. County Farm Rd., Wheaton, IL 60187

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General Fund Revenue – Sales Tax





General Fund Revenue – Property Taxes

Other Taxes 2.5% Sales Tax 56.8% Property Tax 13.1% **CURRENT PROPERTY TAX 13.1% Charges for Services** 7.9% Fines & Forfeitures 7.8% **BACK PROPERTY TAX 0.0%** ntergovernmental 9.2% *Items may not total due to rounding.

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General Fund Revenue – Intergovernmental

Other Taxes 2.5% State Income Tax 4.3% Sales Tax 56.8% Intergovernmental State Reimbursement 9.2% 2.5% Federal Reimbursement 0.2% Charges for Service 7.9% Other Reimbursement 0.8% **Fines & Forfeitures** Miscellaneous_ **Personal Property** 7.8% 1.5% Replacement Tax 1.3% **Property Tax** 13.1% *Items may not total due to rounding.

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General Fund Revenue – Charges for Services

Other Taxes 2.5% Circuit Court Clerk Earnings 3.6% Sales Tax 56.8% **Charges for Services Recording Fee 0.9%** 7.9% Court Security Fee 0.5% Charges for Services 0.4% Fines & Forfeitures 7.8% Intergovernmental All Other Fees 2.4% **Property Tax** 9.2% 13.1% *Items may not total due to rounding.

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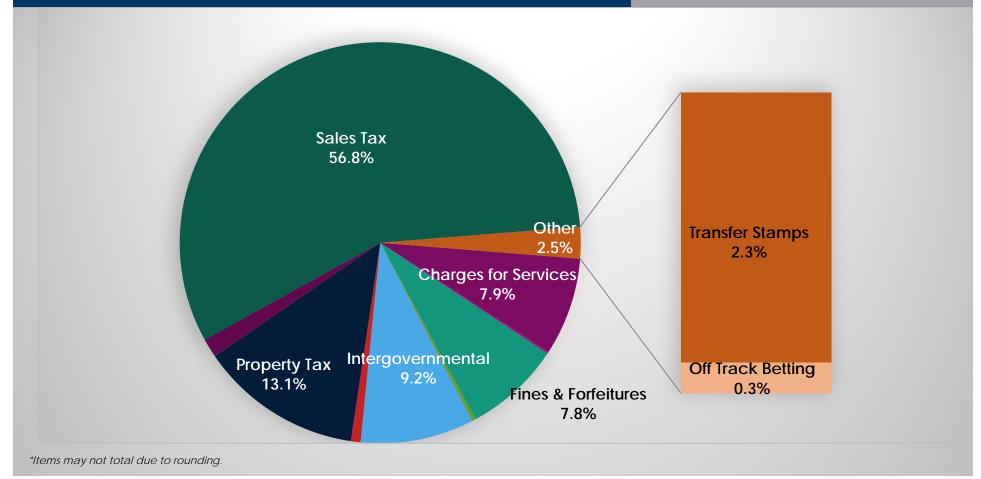
General Fund Revenue – Fines & Forfeitures

Traffic Violation Fines 3.9% Sales Tax 56.8% **Other Taxes** 2.5% Fines & Forfeitures Other Fines & Fees 0.0% 7.8% Collector Penalties & Costs 2.4% Charges for Services 7.9% Bond Forfeitures 0.5% **Intergovernmental** Fines & Fees 1.0% **Property Tax** 9.2% 13.1% *Items may not total due to rounding.

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General Fund Revenue – Other





General Fund Revenue – by Department

CLERK OF THE COUNTY RECORDER **CIRCUIT COURT** 3.3% 8.9% **PROBATION & COURT SERVICES** 2.2% SHERIFF ADMINISTRATION 1.5% **STATE'S ATTORNEY COUNTY BOARD** 1.2% 79.1% **GENERAL FUND SPECIAL** ACCOUNTS 1.1% Misc 2.6% *Items may not total due to rounding.

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