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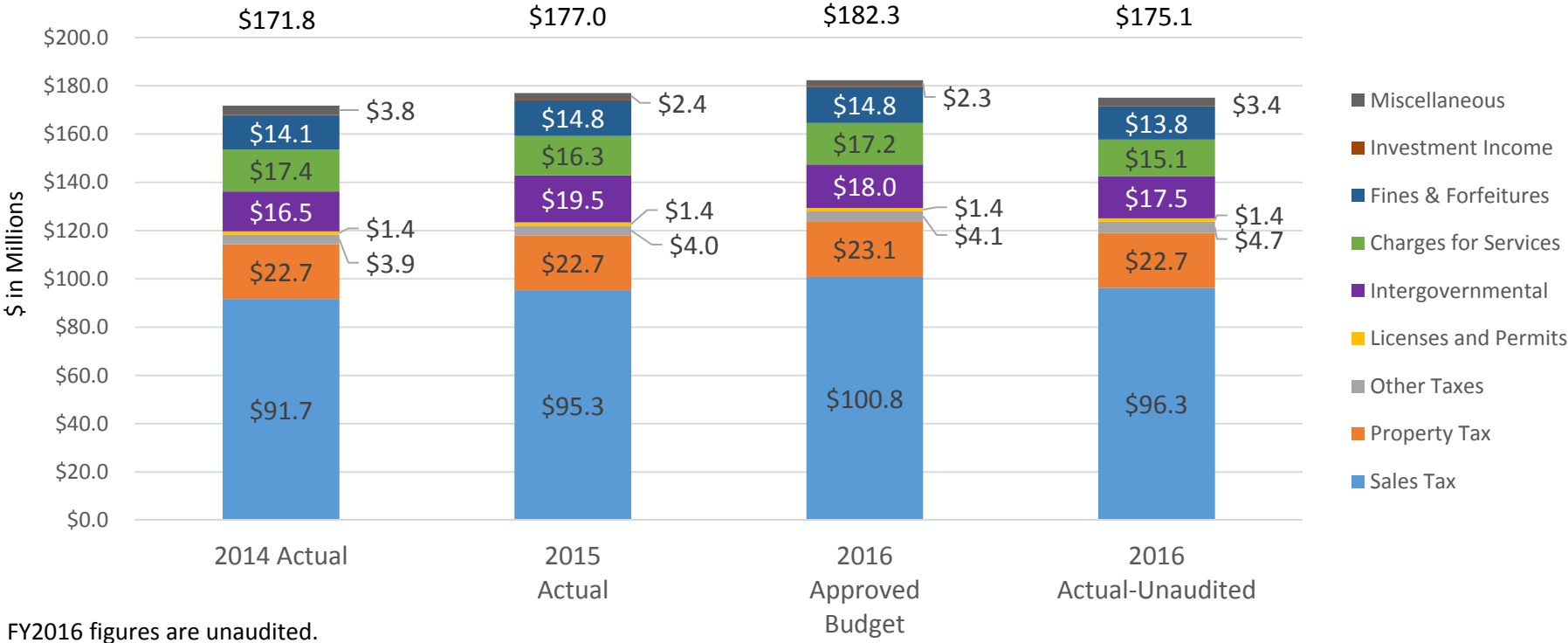
FINANCE

General Fund Financial Update 1st Quarter FY2017

Jack T. Knuepfer Administration Building, 421 N. County Farm Rd., Wheaton, IL 60187

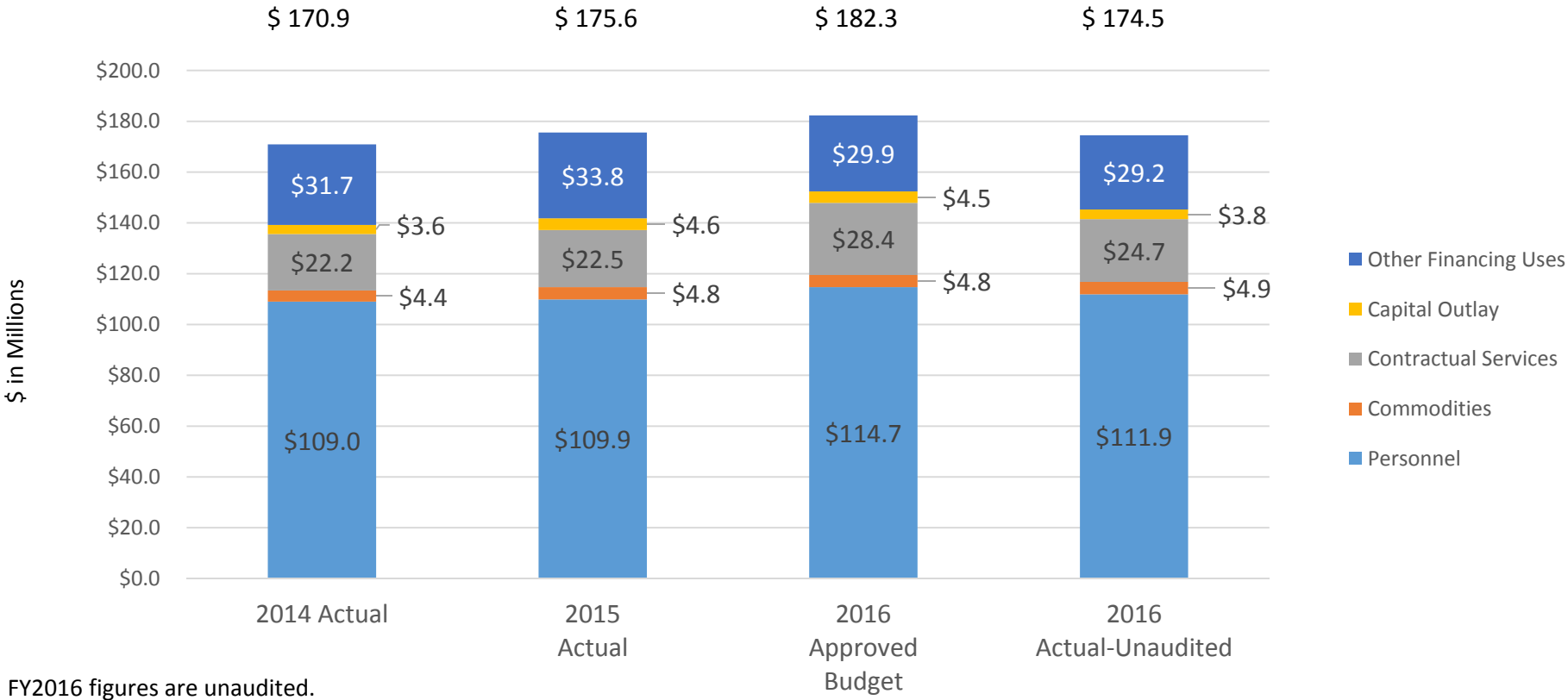
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General Fund Revenue Comparison



FY2016 figures are unaudited.

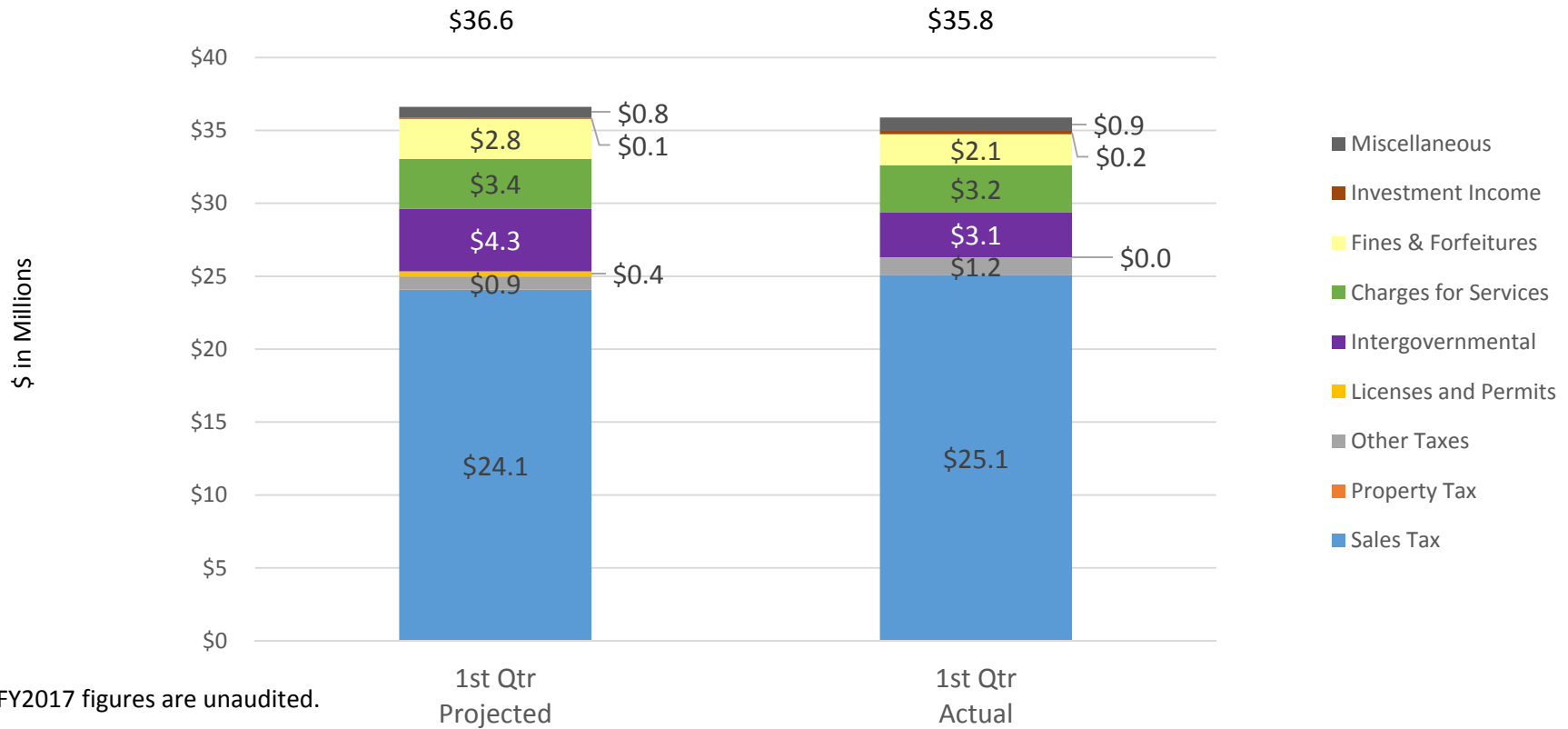
General Fund Expenditure Comparison



FY2016 figures are unaudited.

FY2017 General Fund Revenues

1st Quarter Projected vs. Actual as of February 28, 2017



FY2017 General Fund Expenditures

1st Quarter Projected vs. Actual as of February 28, 2017



FY2017 figures are unaudited.