

Performance Dashboard

Local Unit Name: Village of Decatur
Local Unit Code: 80-3030

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$444	\$486	↑ 9.4%	Negative
Fund Balance as % of annual General Fund expenditures	81.6%	100.0%	↑ 22.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	25.4	26.2	↑ 3.4%	Negative
Public Safety				
Violent crimes per thousand	7	2	↓ 64.5%	Positive
Property crimes per thousand	39	13	↓ 66.0%	Positive
Traffic injuries or fatalities	18	2	↓ 88.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.56	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.9%	11.6%	↓ -2.6%	Neutral
Acres of parks per thousand residents	4.0	4.2	↑ 6.6%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral