

VILLAGE OF DECATUR COUNCIL REGULAR MEETING AGENDA

Tuesday,
January 3,
2023



VILLAGE OF DECATUR
REGULAR COUNCIL MEETING
Tuesday, January 3, 2023 – 7:00PM
Village Hall – 114 N. Phelps Street, Decatur, MI 49045

7:00 PM Council Meeting (Action to be taken by Council on the following agenda items)

Note: Please be courteous and turn cell phones off during the meeting.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL (Excused Absences if Any)

4. PUBLIC COMMENT

5. APPROVAL OF CONSENT AGENDA ITEMS

5A.1 - Approval of the Regular Council Meeting Agenda for January 3, 2023.

5A.2 - Approval of the Regular Meeting Minutes from December 5, 2022.

5A.3 – Approval of Accounts Payable and Payroll for week ending December 31, 2022.

6. COMMUNICATIONS TO THE COUNCIL – PRESENTATIONS & GUEST

7. PUBLIC HEARING

8. UNFINISHED BUSINESS

9. NEW BUSINESS

9A.1 – Request to review Village owned property – parking lot W Sherwood Street.

9A.2 – Request to schedule a public hearing Monday, February 6, 2023 (FY 23 & FY 24 Budget).

9A.3 – Request to review Village Millages and Fee Schedule for FY 2024 Budget.

9A.4 – Request to approval Final Gravity Brewing Company loan deferment.

10. DEPARTMENT REPORTS

10A.1 – Department of Public Works Report

10A.2 – Police Department Report

10A.3 – Fire Department Report

10A.4 – Clerk & Treasurer Report

10A-5 – Village Manager Report

11. PUBLIC COMMENTS – SECOND OPPORTUNITY

12. COUNCIL COMMENTS

13. CLOSED SESSION

13A.1 – Request to enter closed session for strategy and negotiation session connected with the negotiation of collective bargaining agreement (MFOP). [OMA Act 267 of 1976, MCL 15.268, Article C](#)

14. ADJOURNMENT

PLEASE NOTE

AUDIENCE PARTICIPATION:

In addition to addressing the Council during public hearings and under “Public Comment,” members of the audience may address the Council, please limit your comments to three minutes or less per item. Please step up to the Podium and state your name and address.

The proposed process for items listed under agenda items above shall be as follows:

1. Announcement of the agenda item by the President.
 2. Verbal report provided by staff.
 3. President asks councilmembers if they have any questions for staff to clarify the staff report.
 4. Motion is made by a council member and seconded by another council member.
 5. President then calls on councilmembers to discuss the motion if councilmembers wish to discuss.
 6. President calls for a vote on the item after discussion has occurred.
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Village of Decatur
Village Council Regular Meeting Minutes

Monday December 5, 2022, at 7:00 P.M
Village Hall, 114 N. Phelps Street
Decatur, MI 49045

I. President Elwaer called the meeting to order at 7:00 P.M.

II. **Roll Call**

Clerk/Treasurer, Duncan provided roll call; Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Pachner (excused), Trustee Pelfrey, and President Elwaer in attendance. Also in attendance Village Manager, Christopher Tapper, Village Clerk/Treasurer, Megan Duncan, Chief of Police Thomas VanDerWoude, and DPW Foreman James Ebeling.

III. **Public Comments**

- a. Don Hanson gave public comment on updates from Van Buren Board of Commissioners. Updates included the new upgraded for the future move of the Friend of the Court, the administration building getting a new roof, and EOC room receiving new equipment.

IV. **Approval of Agenda, Meeting Minutes, Accounts Payable**

- a. Trustee Gunther made a motion with support from Trustee Pelfrey to approve the amended agenda for December 5, 2022, along with approval of meeting minutes from November 7, 2022, and accounts payable ending November 7, 2022, in the amount of \$443,945.32, motion carried 5-0.

V. **Communications to the Council – Presentation & Guest**

No presentations or guest present.

VI. **Public Hearing**

No Public Hearing was held.

VII. **Unfinished Business**

- a. No unfinished business currently.

- VIII. **New Business – Request to approve the Village President’s recommendation the appointment of Robert Mead Jr. to serve as the Village Council Trustee.**
- a. Trustee Gunther made a motion with the support from Trustee Benson to approve the Village President’s recommendation the appointment of Robert Mead Jr. to serve as the Village Council Trustee. Roll Call Vote, Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Pelfrey, President Elwaer, all voting yes, motion carried 5-0.
- IX. **New Business – Request to adopt Resolution 2022-011 Spark Grant Application for Red Woolfe Park Projects.**
- a. President Pro Tem Jackson made a motion with the support from Trustee Mead Jr. to adopt Resolution 2022-011 Spark Grant Application for Red Woolfe Park Projects. Roll Call Vote, Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Mead Jr., Trustee Pelfrey, President Elwaer, all voting yes, motion carried 6-0.
- X. **New Business - Request to adopt Resolution 2022-012 Public Meeting Calendar for 2023.**
- a. President Pro Tem Jackson made a motion with the support from Trustee Pelfrey to adopt Resolution 2022-012 Public Meeting Calendar for 2023. Roll Call Vote, Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Mead Jr., Trustee Pelfrey, President Elwaer, all voting yes, motion carried 6-0.
- XI. **New Business –Request to approve new Off-Premises Tasting Room License to be located at 100 S. Phelps and 103 N. Phelps.**
- a. President Pro Tem Jackson made a motion with the support from Trustee Mead Jr to approve new Off-Premises Tasting Room License to be located at 100 S. Phelps and 103 N. Phelps. Roll Call Vote, Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Mead Jr., Trustee Pelfrey, President Elwaer, all voting yes, motion carried 6-0.
- XII. **New Business –Request to approve the Village President’s recommendation of the annual appointments to Boards, Committees, and Commissions.**
- a. President Pro Tem Jackson made a motion with the support from Trustee Gunther to approve the Village President’s recommendation of the annual appointment to Boards, Committees, and Commissions, Roll Call Vote, Trustee Benson, Trustee Gunther, President Pro Tem Jackson, Trustee Mead Jr., Trustee Pelfrey, President Elwaer, all voting yes, motion carried 6-0.
- XIII. **Department Reports**
- a. Clerk/Treasurer Duncan, Chief of Police, Thomas VanDerWoude, and DPW Forman, James Ebeling provided Department Reports to the Council. Each department report was provided in the agenda packet. A general discussion ensued regarding the department reports.

- b. Clerk/Treasurer Duncan had a brief discussion on the Parade and DDA park events. The community participation and overall turn out were discussed.

XIV. Public Comments

- a. No public comment was given.

XV. Council Comments & Additional Public Comments

- a. Trustee Mead Jr. thanked DPW for how well they handled the most recent snowstorm and the cleanup of snow.
- b. Trustee Benson commented on the Parade and DDA Park events and how well it was organized and how it turned out.
- c. President Elwaer thanked all departments for their continued hard work and effort.

XVI. Adjournment

- a. Trustee Mead Jr. made a motion with the support of Trustee Benson to adjourn the meeting at 7:49 P.M., motion carried 6-0. Minutes submitted by Megan Duncan, Village Clerk/Treasurer.



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Megan Duncan, Clerk/Treasurer
REVIEWED BY: Christopher Tapper, Village Manager
DATE: January 3, 2023

SUBJECT: Accounts Payable – Payroll – December 2022

Action Requested:

It is requested that the Village Council approve Accounts Payable and Payroll for period ending December 31, 2022, in the amount of \$222,193.33.

Background:

Attached is the Accounts Payable and Payroll for the period ending December 31, 2022.

Attachments:

Accounts Payable and Payroll

Date Entered	Vendor Name	Check #	Amount Paid	Description
12/01/2022	MICHIGAN MUNICIPAL EXECUTIVES	GEN 29737	350.00	MMEWINTER INSTITUTE FOR C TAPPER
12/01/2022	TREE REMOVAL 400 PINE+A2:E41	GEN 986(E)	490.59	DENTAL INSURANCE FOR NOVEMBER
12/01/2022	DELTA DENTAL	GEN 986(E)	490.59	DENTAL INSURANCE FOR DECEMBER
12/01/2022	MICHIGAN MUNICIPAL TREASURERS ASSOC	GEN 29738	199.00	2023 WINTER WORKSHOP FOR M DUNCAN
12/01/2022	MI ASSOC. OF MUN.CLERKS	GEN 29735	75.00	YEARLY MEMBERSHIP RENEWAL FOR M DUNCAN
12/01/2022	REPUBLIC SERVICES	GEN 29740	979.15	GARBAGE SERVICES
12/01/2022	PREFERRED PRINTING	GEN 29739	246.95	NAME PLATES FOR DDA, PC, AND COUNCIL
12/05/2022	BENSON, JANICE	29718	108.50	PAYROLL
12/05/2022	ELWAER, ALI M	29719	167.00	PAYROLL
12/05/2022	GUNTHER, KIM M	29720	108.50	PAYROLL
12/05/2022	MEAD JR, ROBERT H	29721	108.50	PAYROLL
12/05/2022	PACHNER, CYNTHIA A	29722	108.50	PAYROLL
12/05/2022	PELFREY, JESSICA L	29723	108.50	PAYROLL
12/05/2022	INTERNAL REVENUE SERVICE,	EFT943	260.66	PAYROLL
12/05/2022	STATE OF MICHIGAN,	EFT944	44.76	PAYROLL
12/05/2022	VFW AUXILIARY 6248	GEN 29724	693.00	EMPLOYEE APPRECTION DINNER
12/06/2022	HYDROCOP, INC	GEN 29733	342.50	CROSS CONNECTION CONTROL PROGRAM
12/06/2022	BLOOMINGDALE COMMUNICATIONS	GEN 29726	576.38	VIOP AND INTERNET SERVICES AT DPW AND VILLAGE HALL
12/06/2022	VAN BUREN COUNTY CENTRAL DISPATCH	GEN 29746	160.04	MODEM AIRCARD FOR PD SEPT AND OCT
12/06/2022	WEST MICHIGAN CRIMINAL	GEN 29748	106.96	FALL 2022 PAYMENT TO CONSORTIUM
12/06/2022	AMERICAN ELECTRIC POWER	GEN 984(E)	3,576.63	ELECTRICAL SERVICES
12/06/2022	THE CURCIO LAW FIRM	GEN 29744	1,211.25	PROFESSIONAL ATTORNEY SERVICES
12/06/2022	UNUM	GEN 990(E)	809.89	SHORT/LONG/AD&D/LIFE INSURANCE PREMIUMS FOR EMPLOYEES
12/06/2022	CONSUMERS ENERGY	GEN 985(E)	915.48	HEATING SERVICES
12/06/2022	VERIZON WIRELESS	GEN 991(E)	268.66	CELL PHONE SERVICES
12/06/2022	THE CLOTHES BASKET	GEN 29743	243.75	UNIFORM DRY CLEANING FOR PD
12/06/2022	VAN BUREN CO DRAIN COMMISSIONER	GEN 29745	555.98	2022 MUNICIPALITY AT LARGE SPECIAL ASSESSMENT
12/07/2022	DIANTHUS PROPERTIES, LLC	GEN 29725	25.69	UB REFUND
12/07/2022	LAW OFFICE OF CRYSTAL MORGAN, PLLC	GEN 29734	365.50	PROFESSIONAL ATTORNEY SERVICES ORDINANCE ENFORCEMENT
12/07/2022	VILLAGE MARKET	GEN 29747	339.83	TURKEYS FOR EMPLOYEES
12/08/2022	DIVISION TIRE AND BATTERY	GEN 29730	1,340.00	TIRE REPLACEMENT FOR DPW TRUCKS
12/08/2022	FERGUSON WATERWORKS #3386	GEN 29731	1,806.48	ANNUAL RENEWAL OF SERVICES FOR WATER METERS
12/08/2022	STATE OF MICHIGAN	GEN 29736	400.00	NPDES ANNUAL PERMIT FOR 2023 WASTEWATER PERMIT
12/08/2022	DECATUR LUMBER COMPANY	GEN 29729	835.60	SUPPLIES FOR DPW, PARKS, MOTOR POOL, SEWER, WATER
12/08/2022	BRONSON HEALTHCARE GROUP	GEN 29727	145.00	DRUG SCREENING FOR DOT
12/08/2022	REPUBLIC SERVICES	GEN 29740	10,703.04	GARBAGE SERVICES
12/08/2022	HONOR CREDIT UNION	GEN 29732	970.09	CREDIT CARD CHARGES
12/09/2022	INVOICE CLOUD	GEN 989(E)	160.25	PAPERLESS PRESENTMENT FOR RESIDENTS
12/09/2022	DECATUR DO IT CENTER	GEN 29728	179.92	DPW SUPPLIES AND CHRISTMAS LIGHTS FOR DDA PARK
12/09/2022	SIEGFRIED, CRANDALL	GEN 29741	1,200.00	PRESSIONAL SERVICES FOR BANK RECS AND VARIOUS QUESTIONS
12/12/2022	BLUE CARE NETWORK,	29750	10,877.49	PAYROLL
12/12/2022	MISDU,	29752	54.48	PAYROLL
12/12/2022	TAPPER, CHRISTOPHER C	29753	8,500.00	PAYROLL
12/12/2022	VANDERWOUDE, THOMAS C	29754	1,933.75	PAYROLL
12/12/2022	INTERNAL REVENUE SERVICE,	EFT945	5,886.14	PAYROLL
12/12/2022	MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM,	EFT946	3,201.30	PAYROLL
12/12/2022	STATE OF MICHIGAN,	EFT947	875.38	PAYROLL
12/12/2022	INTERNAL REVENUE SERVICE,	EFT948	1,300.50	PAYROLL
12/12/2022	STATE OF MICHIGAN	GEN 29742	180.00	RENEWAL OF MEMBERSHIP FOR 2023 ROAD MATERIALS
12/12/2022	SAFEBUILT LLC	GEN 29761	1,491.00	BUILDING PERMITS AND RENTAL INSPECTIONS
12/12/2022	QUADIENT LEASING USA, INC	GEN 29759	570.73	MAILING UTILITY BILLS TO RESIDENTS
12/12/2022	RIGG, TED	GEN 29760	54.76	REIMBURSEMENT FOR MILEAGE AND LUNCH FOR TRAINING
12/13/2022	MYERS, GORDY J	29749	1,495.00	PAYROLL
12/13/2022	TAPPER, CHRISTOPHER C	DD378	2,875.20	PAYROLL
12/13/2022	DUNCAN, MEGAN M	DD379	1,616.20	PAYROLL
12/13/2022	BUSH, DOMINIC J	DD380	1,200.00	PAYROLL
12/13/2022	DAHLQUIST, THOMAS L	DD381	2,977.16	PAYROLL
12/13/2022	FRANK, ZACKERY A	DD382	1,928.96	PAYROLL
12/13/2022	RIGG, THEODORE A	DD383	2,442.77	PAYROLL
12/13/2022	VANDERWOUDE, THOMAS C	DD384	2,800.00	PAYROLL
12/13/2022	BRIDGES, DEBRA J	DD385	112.00	PAYROLL
12/13/2022	CLENDENIN, KAREN R	DD386	84.00	PAYROLL
12/13/2022	MANN, ELESIA F	DD387	280.00	PAYROLL
12/13/2022	MANN, JESSEKA L	DD388	70.00	PAYROLL
12/13/2022	BOITNOTT, PATRICK A	DD389	736.89	PAYROLL
12/13/2022	DRISCOLL, DAVID J	DD390	1,465.00	PAYROLL
12/13/2022	EBELING, JAMES S	DD391	3,000.00	PAYROLL
12/13/2022	SHROYER, TIMOTHY J	DD392	1,715.00	PAYROLL
12/13/2022	PENTLAND, SHANTEL M	DD393	1,297.00	PAYROLL
12/14/2022	HOMETOWN COLLISION	GEN 29756	486.35	RIGHT REAR BODY WORK ON 2020 PATROL CAR
12/14/2022	INTERNAL REVENUE SERVICE,	EFT949	515.88	PAYROLL
12/14/2022	STATE OF MICHIGAN,	EFT950	82.18	PAYROLL
12/14/2022	DALE MOEN	GEN 29758	25.00	WINDOW CLEANING AT VILLAGE HALL

12/15/2022	WIGHTMAN & ASSOCIATES	GEN 29762	267.67	PRAIRIE RONDE IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	3,138.00	USDA DRINKING WATER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	1,000.00	USDA ROAD IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	4,800.00	USDA SEWER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	9,500.00	USDA SEWER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	16,000.00	USDA SEWER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	3,500.00	USDA SEWER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	7,600.00	USDA SEWER IMPROVEMENTS
12/16/2022	WIGHTMAN & ASSOCIATES	GEN 29762	2,800.00	USDA SEWER IMPROVEMENTS
12/16/2022	Rob Allen	GEN 29755	50.00	UB REFUND
12/16/2022	J.C. AND SONS INC.	GEN 29757	21,300.00	TREE REMOVAL PER BID
12/16/2022	J.C. AND SONS INC.	GEN 29757	1,000.00	TREE REMOVAL 209 SHERWOOD
12/16/2022	J.C. AND SONS INC.	GEN 29757	5,800.00	TREE REMOVAL 400 PINE
12/27/2022	MYERS, GORDY J	29764	1,440.00	PAYROLL
12/27/2022	BLUE CARE NETWORK,	29765	1,208.13	PAYROLL
12/27/2022	MISDU,	29767	54.48	PAYROLL
12/27/2022	FOPLC,	29768	148.00	PAYROLL
12/27/2022	TAPPER, CHRISTOPHER C	DD394	2,875.20	PAYROLL
12/27/2022	DUNCAN, MEGAN M	DD395	1,591.20	PAYROLL
12/27/2022	BUSH, DOMINIC J	DD396	2,475.84	PAYROLL
12/27/2022	DAHLQUIST, THOMAS L	DD397	3,413.39	PAYROLL
12/27/2022	FRANK, ZACKERY A	DD398	2,361.88	PAYROLL
12/27/2022	RIGG, THEODORE A	DD399	3,556.80	PAYROLL
12/27/2022	VANDERWOUDE, THOMAS C	DD400	2,800.00	PAYROLL
12/27/2022	BRIDGES, DEBRA J	DD401	238.00	PAYROLL
12/27/2022	CLENDENIN, KAREN R	DD402	56.00	PAYROLL
12/27/2022	MANN, ELESIA F	DD403	140.00	PAYROLL
12/27/2022	MANN, JESSEKA L	DD404	14.00	PAYROLL
12/27/2022	BOITNOTT, PATRICK A	DD405	1,603.89	PAYROLL
12/27/2022	DRISCOLL, DAVID J	DD406	1,210.50	PAYROLL
12/27/2022	EBELING, JAMES S	DD407	3,840.00	PAYROLL
12/27/2022	SHROYER, TIMOTHY J	DD408	2,410.00	PAYROLL
12/27/2022	PENTLAND, SHANTEL M	DD409	1,280.00	PAYROLL
12/27/2022	INTERNAL REVENUE SERVICE,	EFT951	7,483.96	PAYROLL
12/27/2022	MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM,	EFT952	4,082.54	PAYROLL
12/27/2022	STATE OF MICHIGAN,	EFT953	1,089.09	PAYROLL
12/28/2022	ROSE PEST SOLUTIONS	GEN 29778	125.00	PEST CONTROL SERVICES
12/28/2022	MCKENNA	GEN 29773	1,665.00	DEVELOP AND DESIGN FOR DDA PLAN
12/28/2022	QUADIENT LEASING USA, INC	GEN 29776	200.00	POSTAGE FOR MAIL MACHINE
12/28/2022	FERGUSON WATERWORKS #3386	GEN 29771	200.10	SUPPLIES FOR DPW (WATER)
12/28/2022	REAL PRO SOLUTIONS LLC	GEN 29777	100.00	BLIGHT ABATEMENT FOR 121 E SHERWOOD
12/28/2022	FORMULA K	GEN 29772	602.79	MAINTENANCE AND REPAIRS FOR ZERO TURN 09/2020
12/28/2022	MUNICIPAL SUPPLY	GEN 29774	2,289.66	GRADER BLADES FOR DPW TRUCKS
12/28/2022	KUSMACK, KATARINA	GEN 29769	68.20	UB REFUND
12/28/2022	PARRETT COMPANY	GEN 29775	219.77	COPY AND PRINTING SERVICES
12/28/2022	DICKINSON WRIGHT PLLC	GEN 29770	686.00	PROFESSIONAL ATTORNEY SERVICES FOR DHFD AGREEMENT
		Total:	222,193.33	



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY:

DATE: January 3, 2023

SUBJECT: Request to review Village owned property – parking lot W Sherwood Street

Action Requested:

It is requested that the Village Council review Village owned property – parking lot W Sherwood Street.

Background:

James Creagen, President, First State Bank, Decatur inquired of interest in purchasing the Village owned property located directly behind its financial institution. The Village of Decatur currently owns 35 parcels throughout the Village. These properties are all tax exempt and not generating tax revenue.

The Village does not have a strategic long-term plan for use of these two parcels. Currently the Village maintains both parcels for private use. Staff is inquiring the potential to proceed with selling both lots to First State Bank, as this organization is the primary user of the parcels.

Attachments:

Parcel (1) One - 80-43-040-280-20

695-B 20-4-14 744-782 * SLY 111 FT OF LOTS 3 & 4. EXCEPT ELY 36 FT THEREOF.
BLOCK C ORIGINAL PLAT OF DECATUR

Parcel (2) Two – 80-43-040-279-00

694 20-4-14 397-42 670-404 * WLY 16 FT OF SLY 54 FT OF LOT 2. BLOCK C ORIGINAL
PLAT OF DECATUR



Village of Decatur
114 N Phelps Street
Decatur, MI 49045





Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY:

DATE: January 3, 2023

SUBJECT: Request to schedule a public hearing for Monday, February 6, 2023, for FY 23 Budget Amendments, along with FY 24 Budget Adoption.

Action Requested:

It is requested that the Village Council schedule a public hearing for Monday, February 6, 2023, for FY 23 Budget Amendments, along with FY 24 Budget Adoption.

Background:

The conclusion of fiscal year 2023 approaching, staff has been reviewing departmental and operational goals for fiscal year 2024. One of those items is to request to hold a public hearing to allow public comments. Staff is requesting this public hearing date be scheduled for Monday, February 6, 2023.

Attachments:

Public Hearing Notice

VILLAGE OF DECATUR
VAN BUREN COUNTY, MICHIGAN

NOTICE OF PUBLIC HEARING AND VILLAGE COUNCIL MEETING

TO: THE RESIDENTS AND PROPERTY OWNERS OF THE VILLAGE OF DECATUR, VAN BUREN COUNTY, MICHIGAN AND ALL OTHER INTERESTED PARTIES.

PLEASE TAKE NOTICE that a Public Hearing/Regular Meeting will be held by the Village of Decatur Village Council on Thursday, February 7, 2023, at 7:00 p.m. at the Decatur Village Hall located at 114 North Phelps Street within the Village.

PLEASE TAKE NOTICE that the item(s) to be considered at this Public Hearing include, in brief, the following:

1. Notice of Public Hearing on Increasing Property Taxes.

The Village Council of the Village of Decatur, will be holding a public hearing on the proposed millage increase of 0.3902 mills in the general operating tax millage rate and proposed millage increase of 0.3902 mills in the streets tax millage rate and proposed millage increase 0.1738 mills in the Downtown Development Authority millage rate to be levied on property in 2023.

2. Notice of Public Hearing on Budget Amendments for Fiscal Year Budget 2023.

3. Notice of Public Hearing on proposed Budget for Fiscal Year Budget 2024.

PLEASE TAKE FURTHER NOTICE that the draft amendments to the proposed mileages and budgets will be available at the public hearing.

The Village of Decatur will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the hearing upon four (4) days' notice to the Village Clerk.

VILLAGE OF DECATUR
Megan Duncan, Village Clerk
Decatur Village Hall
114 North Phelps St.
Decatur, MI 49045



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY:

DATE: January 3, 2023

SUBJECT: Request to review proposed FY 2024 Millages & Fee Schedule

Action Requested:

It is requested that the Village Council review proposed FY 2024 Millages & Fee Schedule.

Background:

One of the functions of the Village Council is to set millage rates and fee schedules. At the June 6, 2022, Council approved 2022 tax millage rates, operation millage, street millage and DDA millage. Staff has prepared the following information upon review of the current and prior years' operating revenue along with prior approved Council action.

The rollback due to the L-4029 Headlee enforcement reduced the millage rates to 11.4166 for general operations, 4.5664 for street operations and 1.8262 for the Downtown Development Authority. Essentially lowering the revenues for the General Fund, Street Fund and DDA. At this time staff would recommend to the Council, to consider rolling forward the following millage rates to compensate for the losses in revenue. The recommendation would be to increase the General operations rate 0.3902, Street operations rate 0.3902 and the DDA operations 0.1738 mills increase to offset the losses.

Attached to this memo staff has prepared an outline of prior years millage rates along with samples of the current millage rates along with reflection estimates of how the proposed roll ahead effects customers. It should be noted historically since 2016 the Village Council has not increased the Village Operation rate or the DDA rate. Additionally, it should be noted operational and street expenses have increased in those years. The Village Street rate was increased in 2020 from 3.000 mills to 4.5793.

The Water & Wastewater fee schedule is also attached to this memo for consideration. It should be noted as a result of being granted funding through the USDA to help assist with Village addressing several capital improvements projects. The Village is responsible to have funding



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

available to repay the bond financing through USDA guidelines. It was requested by Council to staff to direct a more flexible timeline for rate increase with the Water & Wastewater fee schedule. Council will recall at the February 2022 meeting; it was recommended by the USDA to increase both water & wastewater rates by 35.0% for fiscal year 2023. Staff did accomplish the flexible timeline for those rate increases. The following rates for both water and wastewater are attached to this memo.

Attachments:

Millage Rate Review & Proposals

Wastewater Rate Proposals

Water Rate Proposals

VILLAGE RATE REVIEW

	Max allowed	2016	2017	2018	2019	2020	2021	2022	2023
	by Charter								
SEV		32,401,025	32,227,373	38,287,563	38,947,376	38,176,814	36,380,120	37,997,306	38,392,206
Village Operating	12.5000	11.4487	11.4487	11.4487	11.4487	11.4487	11.4338	11.4166	11.8068
Village Streets	5.0000	3.0000	3.0000	3.0000	3.0000	4.5793	4.5733	4.5664	4.9566
DDA Operating	2.0000	1.8314	1.8314	1.8314	1.8314	1.8314	1.829	1.8262	2.0000
	19.5000	16.2801	16.2801	16.2801	16.2801	17.8594	17.8361	17.8092	18.7634

VILLAGE GENERAL OPERATIONS

Parcel #	City	State	Zip	Prop Class	TV	Current 11.4166	Proposed 11.8068	Inc + 0.3902 / Dec	
80-43-085-061-00	DECATUR	MI	49045	401	24,833.00	\$ 283.51	\$ 293.20	9.69	\$0.81
80-43-040-431-00	DECATUR	MI	49045	401	23,747.00	\$ 271.11	\$ 280.38	9.27	\$0.77
80-43-070-014-00	DECATUR	MI	49045	401	23,529.00	\$ 268.62	\$ 277.80	9.18	\$0.77
80-43-040-633-00	DECATUR	MI	49045	401	31,731.00	\$ 362.26	\$ 374.64	12.38	\$1.03
80-43-040-435-00	DECATUR	MI	49045	401	31,519.00	\$ 359.84	\$ 372.14	12.30	\$1.02
80-43-040-480-00	DECATUR	MI	49045	401	53,554.00	\$ 611.40	\$ 632.30	20.90	\$1.74
80-43-040-059-01	DECATUR	MI	49045	401	28,911.00	\$ 330.07	\$ 341.35	11.28	\$0.94

VILLAGE STREET OPERATIONS

Parcel #	City	State	Zip	Prop Class	TV	Current 4.5664	Proposed 4.9566	Inc + 0.3902 / Dec	
80-43-085-061-00	DECATUR	MI	49045	401	24,833.00	\$ 113.40	\$ 123.09	9.69	0.81
80-43-040-431-00	DECATUR	MI	49045	401	23,747.00	\$ 108.44	\$ 117.70	9.27	0.77
80-43-070-014-00	DECATUR	MI	49045	401	23,529.00	\$ 107.44	\$ 116.62	9.18	0.77
80-43-040-633-00	DECATUR	MI	49045	401	31,731.00	\$ 144.90	\$ 157.28	12.38	1.03
80-43-040-435-00	DECATUR	MI	49045	401	31,519.00	\$ 143.93	\$ 156.23	12.30	1.02
80-43-040-480-00	DECATUR	MI	49045	401	53,554.00	\$ 244.55	\$ 265.45	20.90	1.74
80-43-040-059-01	DECATUR	MI	49045	401	28,911.00	\$ 132.02	\$ 143.30	11.28	0.94

2024 VILLAGE OF DECATUR WASTEWATER RATES

WASTEWATER BASE (SB) (READINESS TO SERVE FEE)

All Single-Family Residential, Commercial, and Industrial users connected to the Public Sewer System shall pay a monthly Readiness to Serve Charge per Unit, billed in arrears, based on the size of the public water meter which serves the premises. Rate factors will be based upon the following table:

	FY 24 (15.0 %)	FY 25 (10.0%)	FY 26 (3.0%)	FY 27 (3.0%)	FY 28 (1.5%)	FY 29 (1.5%)	FY 30 (1.5%)
5/8"	\$19.79	\$21.77	\$22.42	\$23.10	\$23.44	\$23.79	\$24.15
3/4"	\$19.79	\$21.77	\$22.42	\$23.10	\$23.44	\$23.79	\$24.15
1"	\$35.24	\$38.76	\$39.92	\$41.12	\$41.74	\$42.36	\$43.00
1 1/4"	\$55.04	\$60.54	\$62.36	\$64.23	\$65.19	\$66.17	\$67.16
1 1/2"	\$79.18	\$87.10	\$89.71	\$92.40	\$93.79	\$95.19	\$96.62
2"	\$140.75	\$154.82	\$159.47	\$164.25	\$166.72	\$169.22	\$171.75
3"	\$316.73	\$348.41	\$358.86	\$369.62	\$375.17	\$380.80	\$386.51
4"	\$562.99	\$619.29	\$637.87	\$657.01	\$666.86	\$676.87	\$687.02
6"	\$1266.93	\$1393.63	\$1435.43	\$1478.50	\$1500.67	\$1523.18	\$1546.03
8"	\$2252.37	\$2477.60	\$2551.93	\$2628.49	\$2667.92	\$2707.94	\$2748.55
10"	\$3519.30	\$3871.23	\$3987.37	\$4106.99	\$4168.59	\$4231.12	\$4294.59
12"	\$5067.73	\$5574.50	\$5741.74	\$5913.99	\$6002.70	\$6092.74	\$6184.13

All Multi-Family Residential users providing service to more than one Dwelling Unit from one public water meter connected to the Public Water System shall pay a monthly Readiness to Serve Charge, billed in arrears, based on a 1.00 Rate Factor per Dwelling Unit.

****NOTE: AS LONG AS CONNECTION TO PUBLIC WASTEWATER SYSTEM EXISTS, A READINESS TO SERVE CHARGE SHALL NOT BE WAIVED OR OTHERWISE DISCONTINUED. ****

COMMODITY CHARGE (WU) (WASTEWATER USAGE)

Users connected to the Public Sewer System shall pay a monthly Commodity Charge, billed in arrears, based on the water usage during the immediately preceding month at a rate of \$1.79 per 1,000 gallons of water, starting in FY 23. The application fee for all new “tap in” connections is \$1,500.00. The above-referenced Commodity Charge shall take into account metered water that does not enter the system (e.g., Lawn and garden irrigation water, cooling water, unpolluted air-conditioned water, etc.) if such metered water is separately metered by a deduct meter or irrigation meter in a manner acceptable to the Village. Accordingly, the Commodity Charge for such a user shall be based upon the “net” metered water usage determined by subtracting the volume of water metered by the deduct or irrigation meter from the volume of water metered by the public water meter.

Per 1,000 gals	FY 24 (3.0%)	FY 25 (3.0%)	FY 26 (3.0%)	FY 27 (3.0%)	FY 28 (1.5%)	FY 29 (1.5%)	FY 30 (1.5%)
5/8"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
3/4"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
1"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
1 1/4"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
1 1/2"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
2"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
3"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
4"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
6"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
8"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
10"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11
12"	\$1.84	\$1.90	\$1.96	\$2.01	\$2.04	\$2.08	\$2.11

PENALTY FEE

All payments made after the 20th of each month (or the following business day if the 20th falls on a weekend or holiday) will be assessed a penalty of the sum of 7%.

WATER DEPOSIT

Where written notice is given that a tenant is responsible for charges and service, no further service shall be rendered until a “guaranteed deposit” in the amount of \$150.00 is provided.

Where a user utilizes a deduct meter provided by the Village a meter deposit of \$25.00 shall be paid prior to receiving said deduct meter. The deposit shall be held by the Village as guaranty of return of the meter. Such meter deposit shall be refunded to the depositor when the deduct meter is returned to the Village.

TURN-ON FEE

When water service is discontinued due to nonpayment, the water shall not be turned on again until all delinquent charges have been paid, including the guaranteed deposit provided in paragraph C of Section III and, in addition, a turn-on fee of \$75.00 has been paid to the Village Water & Sewer Office.

Exterior Sewer/Septic Line Coverage

Users connected to the Public Sewer System shall have the opportunity to enroll in homeowner protection plans. The Village of Decatur has approved the Service Line Warranties of America to offer optional protection plans to all utilities customers. Utility Service Partners Private Label, Inc., known as Service Line Warranties of America ("SLWA"), with corporate offices located at 7134 Lee Highway, Chattanooga, TN 37421, is an *independent company separate from your local utility or community* and offers this optional service plan as an authorized representative of the service contract provider, North American Warranty, Inc., 175 West Jackson Blvd., Chicago, IL 60604. Your choice of whether to participate in this service plan will not affect any service you have with your local utility or community.

2023 VILLAGE OF DECATUR WATER RATES

WATER BASE (WB) (READINESS TO SERVE FEE)

All Single-Family Residential, Commercial, and Industrial users connected to the Public Water System shall pay a monthly Readiness to Serve Charge per Unit, billed in arrears, based on the size of the public water meter which serves the premises. Rate factors will be based upon the following table:

	FY 24 (17.5 %)	FY 25 (3.0%)	FY 26 (3.0%)	FY 27 (3.0%)	FY 28 (1.5%)	FY 29 (1.5%)	FY 30 (1.5%)
5/8"	\$22.57	\$23.25	\$23.95	\$24.66	\$25.03	\$25.41	\$25.79
3/4"	\$22.57	\$23.25	\$23.95	\$24.66	\$25.03	\$25.41	\$25.79
1"	\$40.17	\$41.38	\$42.62	\$43.90	\$44.56	\$45.23	\$45.90
1 1/4"	\$62.75	\$64.63	\$66.57	\$68.56	\$69.59	\$70.64	\$71.70
1 1/2"	\$90.30	\$93.01	\$95.80	\$98.67	\$100.15	\$101.65	\$103.18
2"	\$160.49	\$165.31	\$170.27	\$175.38	\$178.01	\$180.68	\$183.39
3"	\$361.17	\$372.01	\$383.17	\$394.66	\$400.58	\$406.59	\$412.69
4"	\$641.97	\$661.23	\$681.07	\$701.50	\$712.02	\$722.70	\$733.54
6"	\$1444.69	\$1488.03	\$1532.67	\$1578.65	\$1602.33	\$1626.36	\$1650.79
8"	\$2568.37	\$2645.42	\$2724.79	\$2806.53	\$2848.63	\$2891.36	\$2934.73
10"	\$4013.06	\$4133.45	\$4257.46	\$4385.18	\$4450.96	\$4517.72	\$4585.49
12"	\$5778.74	\$5952.11	\$6130.67	\$6314.59	\$6409.31	\$6505.45	\$6603.03

All Multi-Family Residential users providing service to more than one Dwelling Unit from one public water meter connected to the Public Water System shall pay a monthly Readiness to Serve Charge, billed in arrears, based on a 1.00 Rate Factor per Dwelling Unit.

****NOTE: AS LONG AS CONNECTION TO THE PUBLIC WATER SYSTEM EXISTS, A READINESS TO SERVE CHARGE SHALL NOT BE WAIVED OR OTHERWISE DISCONTINUED. ****

COMMODITY CHARGE (WU) (WATER USAGE)

Users connected to the Public Water System shall pay a monthly Commodity Charge, billed in arrears, based on the water usage during the immediately preceding month at a rate of \$2.91 per 1,000 gallons of water, starting in FY 23. The application fee for all new “tap in” connections is \$1,500.00

Per 1,000 gals	FY 24 (3.0%)	FY 25 (3.0%)	FY 26 (3.0%)	FY 27 (3.0%)	FY 28 (1.5%)	FY 29 (1.5%)	FY 30 (1.5%)
5/8"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
3/4"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
1"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
1 1/4"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
1 1/2"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
2"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
3"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
4"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
6"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
8"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
10"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42
12"	\$3.00	\$3.09	\$3.18	\$3.28	\$3.32	\$3.37	\$3.42

PENALTY FEE

All payments made after the 20th of each month (or the following business day if the 20th falls on a weekend or holiday) will be assessed as a penalty of the sum of 7%.

WATER DEPOSIT

Before the water may be turned on for any premises located within the Village of Decatur Corporate Limits the owner shall deposit with the Utility Billing Clerk a “guaranteed deposit” of \$50.00 for all those using meters under two (2) inches and the sum of \$100.00 for those using meters over two (2) inches. Where notice is given that a tenant is responsible for water charges, no water service shall be rendered to such premises until a cash deposit of \$80.00 shall have been made. For owners of premises located outside the Village of Decatur Corporate Limits, the “guaranteed deposit” shall be the sum of \$80.00 unless notice is given that a tenant is responsible for water charges as hereinbefore set forth, then no water service shall be rendered to such premises until a cash deposit of \$300.00 shall have been made.

TURN-ON FEE

When water service is discontinued due to nonpayment, the water shall not be turned on again until all delinquent charges have been paid, including the guaranteed deposit provided in paragraph C of Section III and, in addition, a turn-on fee of \$75.00 has been paid to the Village Water & Sewer Office.

Exterior Water Line Coverage

Users connected to the Public Water System shall have the opportunity to enroll in homeowner protection plans. The Village of Decatur has approved the Service Line Warranties of America to offer optional protection plans to all utilities customers. Utility Service Partners Private Label, Inc., known as Service Line Warranties of America ("SLWA"), with corporate offices located at 7134 Lee Highway, Chattanooga, TN 37421, is an *independent company separate from your local utility or community* and offers this optional service plan as an authorized representative of the service contract provider, North American Warranty, Inc., 175 West Jackson Blvd., Chicago, IL 60604. Your choice of whether to participate in this service plan will not affect any service you have with your local utility or community.



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
DATE: January 3, 2023
REVIEWED BY:

SUBJECT: Request to approve Final Gravity Brewing Company, loan deferment request.

Action Requested:

It is requested that the Village Council approve Final Gravity Brewing Company, loan deferment request.

Background:

April 2019 the Village Council approval a business loan and mortgage agreement with Decatur Tastings, LLC dba Final Gravity Brewing Company. The principal sum of \$51,500.00 with a term of ten (10) years was grant.

During this period, Final Gravity Brewing Company has maintained a current status of loan agreement, with monthly payments of \$521.41. The following request for loan deferment of payment of January & February 2023 payments have been formally requested, until June & July of 2023.

Attachments:

Final Gravity Brewing

Re: Loan Payment

Christopher Tapper <ctapper@decaturmi.us>

Thu 12/29/2022 11:42 AM

To: Final Gravity <finalgravitybrewing@gmail.com>

Greetings,

Thank you for the inquiry. I will proceed with requesting approval from the Village Council. I will have an answer to you 1/4/2023.

Christopher Tapper

Village Manager

Village of Decatur

From: Final Gravity <finalgravitybrewing@gmail.com>

Sent: Thursday, December 29, 2022 11:35 AM

To: Christopher Tapper <ctapper@decaturmi.us>

Subject: Loan Payment

Good Morning

We are asking if it would be possible to defer the Jan and Feb loan payment to June and July as it has slowed down for us with the weather and holidays. Things pick up a lot for us in the summer. Thank You for considering

--

Final Gravity Brewing Company



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

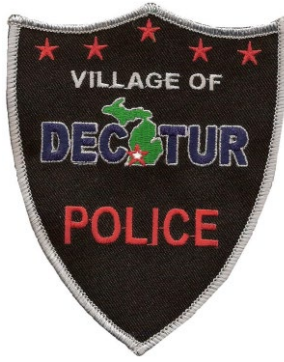
MEMORANDUM – MONTHLY REPORT

TO: Village Council
FROM: Jimmy Ebeling, DPW
REVIEWED BY: Christopher Tapper, Village Manager
DATE: January 3, 2023

SUBJECT: December 2022 Monthly Report from DPW

December 2022 – Jobs completed

- Marked 4 Miss Digs
- Read water meters for billing
- Recorded 4 Final Reads
- Tree trimming first part of December
- Data Log at 409 School Street
- Data Log at 205 N. George Street
- Handled damaged fire hydrant
- Checked sewer line for blockage (Village side) at 107 W. Delaware
- Checked sewer line for blockage (Village side) at 102 W. Bronson
- Snow removal throughout Village limits
- Filled hole on the corner of St. Mary's and Williams
- Meter rereading at 201 S. George St. (Nutrien AG)
- Did water samples for Monthly Analysis Report – took to Paw Paw Lab – sent results to Egle
- Water service at 211 Pine Street
- Confirmed water shut off at 104 ½ W. Delaware
- Truck maintenance
- Meeting with Village Manager about upcoming budget



Thomas VanDerWoude, Chief of Police
114 N. Phelps St.
Decatur, MI 49045
Phone: (269) 423-2171
Fax: (269) 423-7814
Email: vanderwoudet@decaturmi.org

To: Village Manager Chris Tapper
Fr: Chief Tom VanDerWoude
Date: December 27, 2022
Ref: Monthly Report for the Month of December 2022

Meetings / Events / Information:

- Treatment Court Policy Meeting
- Council Meeting
- Meeting with Local Chief's
- Holiday Parade – Events in Downtown
- Employee Christmas Party – Thank you!
- Police Academy Graduation for Dominic Bush
- **Christmas Toy Giveaway**, December 13th, Another very special night. 160 to 170 people, 384 toys, Excellent night with special thanks to the many volunteers!
- **December 15th, Swearing-in of Officer Dominic Bush**, Dominic is now in the Field Training Program and assigned to Sgt. Rigg for his training.

Training:

- December 6th, Salvage Inspector Refresher Training, Off. Dahlquist

Please see the below activity occurring in our community over the past month.

Arrests: November 30, 2022, to December 27, 2022

- 12-2-22, Male, Stalking Warrant
- 12-5-22, Female, Warrant
- 12-14-22, Male, Larceny Warrant, R&C Warrant,
- 12-19-22, Male, Warrant

Calls for Service / Reports Taken: November 30, 2022, to December 27, 2022

- General Assist
- Domestic

- PBT Calibrations
- Larceny
- Health and Safety
- Death Investigation
- Salvage
- Salvage
- Suicidal Subject
- Assault
- Health and Safety
- Salvage
- Salvage
- Domestic Violence
- Assist Another Agency
- Suicidal Subject
- Health and Safety
- MDOP / Obstructing
- Overdose / Suicidal Subject
- MDOP
- Attempt Warrant Pickup
- Suicidal Subject
- No Driver's License
- Missing Person – Assist
- Civil Dispute
- Parking Complaint
- Blight
- Blight
- Warrant Arrest
- Assist Medical
- Traffic Policing
- Suicidal Subject
- Assist Medical
- Missing Person
- Abandoned Vehicle
- Traffic Crash, Assist
- Runaway / Missing Child
- Welfare Check
- General Assist
- Civil
- Assault
- Salvage
- Salvage
- Personal Injury Crash
- Assist Medical
- Assault
- General Assist – Welfare Check

- Assist Medical
- Civil Dispute
- Traffic Policing
- Drove While License Revoked
- Suspicious Vehicle
- Salvage
- Salvage
- Salvage
- Traffic Policing
- Health and Safety
- Traffic Policing
- Assist Medical
- Alarm
- Traffic Policing
- Traffic Policing
- Assist Medical
- General Assist
- Be On The Lookout
- Traffic Policing
- Salvage
- Salvage
- Delinquent Minors
- Ordinance Violation
- Trespass
- FOIA
- Parking
- Parking
- Parking
- Parking
- Parking
- Parking
- Parking
- Parking
- General Assist
- Felonious Assault
- Found Property
- Hit and Run Accident, Assist, OWI
- Police Officer Standby
- FOIA
- Property Damage Car Accident
- Hit and Run Car Accident
- Assault
- Illegal Entry / Assault
- Suspicious Person
- Suicidal Subject

- Traffic Policing
- Salvage
- Salvage
- Salvage
- Larceny – Assist VBCS
- General Assist
- Salvage
- Larceny from Auto – Attempt
- Assist Medical
- Assist Medical
- Assist Medical
- Assist Medical
- Parking
- 911 Misuse
- Assist Medical
- Assist Medical
- Assist Medical
- Assist Medical
- Motorist Assist
- General Assist
- General Assist to VBCS
- General Assist
- Alarm
- Civil Dispute
- Alarm
- PBT Calibrations
- Sex Offender – non-compliant
- Abandoned Vehicle
- Found Property

Thank you! Please stay safe!

Chief Tom VanDerWoude



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY: N/A

DATE: January 3, 2023

SUBJECT: Request to review Decatur-Hamilton Fire & QR Reports

Action Requested:

It is requested that the Village Council review Decatur-Hamilton Fire & QR Reports, for December 2022

Background:

The Decatur-Hamilton Fire & QR Departments met Monday, December 26, 2022. Notable items from the Fire Department include, truck 1421 repairs, building maintenance concerns, and officer reports.

Notable items from the Quick Response Department included Hiring Committee meeting scheduled, new financial institution established through Mercantile Bank, new credit cards issued to department staff, gathering of new equipment cost for new vehicle.

Attachments:

Fire Department
QR Department

DECATUR-HAMILTON FIRE DEPARTMENT

Board Meeting
December 26, 2022

1. Call to Order/ Roll call
2. Public Comment
3. Additions/Deletions to Agenda
4. Approval of Agenda
5. Approval of Minutes of the Previous Meeting
6. Bills
7. Treasurer's Report
8. Officer Reports
 - a. Chief Report
 - b. Secretary Report
 - c. Training Report
 - d. Truck Captain Report
 - e. Building Report
9. Auxiliary Report
10. Personnel
11. Unfinished Business
 - a. Corrective Action Plan
 - b. Building Repair

12. New Business

13. Public Comment

14. Adjournment

DECATUR-HAMILTON FIRE BOARD

MEETING MINUTES

November 28, 2022

1. Meeting called to order at 6:33PM by Druskovich. All present.
2. Public Comment N/A
3. Additions/Deletions to Agenda added "a building repair" under unfinished business "b audit" under unfinished business, "c audit" under new business "d insurance review" under new business.
4. Approval of Agenda Motion Gateley, Support Polomcak. Carried to approve agenda as amended.
5. Approval of Minutes of Previous Meeting Motion Gateley Support Polomcak. Carried to approve minutes.
6. Bills. Kusmack M presented the bills totaling \$5175.31 and income totaling \$1001.04. Motion Kusmack K, support Gateley. Carried to approve bills as amended.
7. Treasurer's Report. Kusmack M went over financials, Restitution \$699.02, Donation \$1235.05, Checking-2345.47, Savings \$38,629.92. Total of Checking and Savings \$38,218.52. Motion Gateley, Support Polomcak. Carried.
8. Officers Reports: Motion Flowers, Support Gateley, Carried.
 - a. Chief – Party Dec 10 at the VFW at 6:00PM, water bubbling in middle bay contest if big bill, truck 1421 is expensive, the impeller was destroyed \$20,000 repair includes yearly service.
 - b. Secretary N/A
 - c. Training pump training
 - d. Truck Captain See Chief report
 - e. Building ceiling issues suspect it may be the air handler as it is sitting 2 inches lower on the left than the right. Gaskets were leaking. Bud Makay and Brian Hammel were contacted to check it out
9. Auxiliary Chili postpone chili cook off to January
10. Personnel N/A
11. Unfinished Business
 - a. Building repair
 - b. Audit finally done have to do a corrective action plan Kusmack M Moved Gateley support Carried
12. New Business
 - a. Remove Newton from FSB accounts and add Kusmack M. Motion Gateley, support Polomcak. Carried.
 - b. Reimburse member for fire classes Motion Gateley support Kusmack K. Carried
 - c. Audit deficiency give Kusmack M a stipend to take care of it. Gateley moved Polomcak support. Carried.

- d. Insurance review – review meeting with Newell on Wednesday after the meeting
- 13. Public Comment table personnel new member. Reciprocity since he was trained in other states but MI has high standards.
- 14. Adjournment Motion Kusmack K, Support Gateley Carried. Meeting end at 7:07PM

HAMILTON & DECATUR FIRE

Check Detail

December 2, 2022 - January 1, 2023

	Type	Date	Num	Name	Memo	Split	Debit	Credit
HAMILTON FIRE								
	Check	12/02/2022	eft	Consumers	Account # 1000 3954 0628	Util		80.68
	Check	12/02/2022	eft	Dinges Fire Company	INV 33990	Supplies Turnout Gear		673.94
	Check	12/02/2022	eft	Village of Decatur		Util		67.62
	Check	12/02/2022	eft	COMCAST	Account # 8529 11 329 0019815	Util		208.43
	Check	12/02/2022	eft	Dinges Fire Company	INV 33990	Supplies Turnout Gear		161.33
	Check	12/05/2022	eft	Dinges Fire Company	INV 33990	Supplies Turnout Gear		339.00
	Check	12/05/2022	eft	Dinges Fire Company	INV 33990	Supplies Turnout Gear		616.98
	Check	12/05/2022	eft	Dinges Fire Company	INV 33990	Supplies Turnout Gear		339.00
	Check	12/09/2022	11225	VFW		Trav,Train,Misc		1,855.35
	Deposit	12/13/2022			Deposit	-SPLIT-	1,748.80	
	Check	12/13/2022	eft	Wells Fargo		Equipment		50.70
	Deposit	12/14/2022			Interest	Int Inc	0.37	
	Liability Check	12/15/2022	eftps	Internal Revenue Service	38-2561883	-SPLIT-		203.00
	Transfer	12/16/2022			Funds Transfer	Savings 14986	20,000.00	
	Paycheck	12/20/2022	11226	Amy M Jimenez		-SPLIT-		1,097.91
	Deposit	12/20/2022			Deposit	Prof Fee	616.00	
	Check	12/20/2022	11227	REEDER ACCOUNTING SERVICES	Inv 28501	Prof Fee		300.00
	Check	12/20/2022	11228	Best Way Disposal	Acct# L-203138	Util		7.54
	Check	12/20/2022	11229	Decatur Hardware	acct# 1019	Supplies		126.73
	Check	12/20/2022	11230	HS Fleet	INV 0002057	Vehicles		1,667.82
	Check	12/20/2022	11231	Yeo & Yeo	Invoice 566954	Audit		2,150.00
	Check	01/01/2023	11232	DECATUR HAMILTON FIRE DEPARTMENT		Contracted Serv		500.00
	Check	01/01/2023	11233	HARRY DUNCAN		Salaries		150.00
	Check	01/01/2023	11234	Joe Gerhold	Travel	Salaries		1,300.00
	Check	01/01/2023	11235	Joe L Jerue		Salaries		375.00
	Check	01/01/2023	11236	Matt Kusmack		Salaries		150.00
	Check	01/01/2023	11237	Michael T Bush		Salaries		750.00
	Check	01/01/2023	11238	Randy Haun		Salaries		250.00
Total HAMILTON FIRE							22,365.17	13,421.03
TOTAL							22,365.17	13,421.03

HAMILTON & DECATUR FIRE

Balance Sheet

As of January 1, 2023

	Jan 1, 23
ASSETS	
Current Assets	
Checking/Savings	
Savings 14986	18,629.92
HAMILTON FIRE	6,598.67
Savings - Donation Fund 17883	1,235.05
Savings - Restitutions	699.02
Total Checking/Savings	27,162.66
Other Current Assets	
Prepaid insurance	15,142.46
Accts Receivable - Other	570.00
Total Other Current Assets	15,712.46
Total Current Assets	42,875.12
Fixed Assets	
Equipment	836,371.40
Fixed assets	11,681.00
Total Fixed Assets	848,052.40
TOTAL ASSETS	890,927.52
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
First State Bank Loan	146,640.65
Accts payable	1,464.00
24000 - Payroll Liabilities	422.84
Total Other Current Liabilities	148,527.49
Total Current Liabilities	148,527.49
Long Term Liabilities	
Deferred Revenue	104,500.00
Total Long Term Liabilities	104,500.00
Total Liabilities	253,027.49
Equity	
3900 - Retained Earnings	484,037.49
3000 - Open Bal Equity	265,167.50
Net Income	-111,304.96
Total Equity	637,900.03
TOTAL LIABILITIES & EQUITY	890,927.52

HAMILTON & DECATUR FIRE
Profit & Loss
December 2, 2022 through January 1, 2023

	Dec 2, '22 - Jan 1, 23
Income	
Building Lease	1,000.00
Tax Rev	
Decatur Twp	748.80
Total Tax Rev	748.80
Int Inc	0.37
Total Income	1,749.17
Expense	
Salaries	2,975.00
Audit	2,150.00
Supplies Turnout Gear	2,130.25
Trav,Train,Misc	1,855.35
Repairs	
Vehicles	1,667.82
Total Repairs	1,667.82
66000 · Payroll Expenses	1,375.77
Contracted Serv	500.00
Util	364.27
Supplies	126.73
Prof Fee	-316.00
Total Expense	12,829.19
Net Income	-11,080.02

DECATUR-HAMILTON FIRE DEPARTMENT
AGENDA
For
December 5, 2022

1. Meeting Called to Order
2. Roll Call
3. Approval of Minutes
4. Approval of Treasure Report
5. Motion to Pay Bills
6. Additions/Deletions to Agenda
7. Old Business
 - A. Christmas Party
 - B. First Responders Kwings Night
8. New Business
 - A. 1471 (Randy)
 - B. Hoses (Joe)
 - C. Anything Officers want to bring up that wasn't told to the Secretary ☺
9. Training
10. Committee Reports
 - A. Kitchen
 - B. Sick
 - C. Fire Prevention/Jamboree
 - D. Awards
 - E. Investigating
 - F. SOG/ByLaws
 - G. Uniform
 - H. Truck
 - I. Auxiliary
 - J. Memorial
11. Comments from Membership
12. Motion for Adjournment

Upcoming Events
12/3 Paw Paw Parade @1000hrs
12/4 Decatur Parade @ 1600hrs
12/5 Business Meeting @1830hrs
11/29 Auxiliary Meeting 1930hrs
12/10 Christmas/Awards VFW social 1800hrs/dinner 1900hrs
12/16 Building/Truck Maintenance Reports due today
Honor Christmas Party at FD
12/25 MERRY CHRISTMAS
12/26 Fireboard Meeting 1800hrs

Note-These events are subject to change so please check the board in the meeting room.

Register Report - Nov 2022

11/1/2022 through 11/30/2022

12/5/2022

Page 1

Date	Account	Num	Description	Memo	Amount
BALANCE 10/31/2022					153.17
11/8/2022	Checking	DEP	Fire Board	November	500.00
11/30/2022	Checking	5339	Art Hayes	Reimbursement	-48.19
11/30/2022	Checking	5340	Village Market	account at store	-70.88
11/30/2022	Checking	DEP	Interest Earned	Interest Earned	0.03
11/1/2022 - 11/30/2022					380.96
BALANCE 11/30/2022					534.13

Fire Prevention No change \$ 5310.17
 CASH on hand No change \$ 353.46

Register Report - Nov 2022

11/1/2022 through 11/30/2022

12/5/2022

Page 1

Date	Account	Description	Memo	Categ...	Amount
BALANCE 10/31/2022					1,194.03
11/10/2022	Auxiliary	Dollar Tree	Decorations for FD		-31.80
11/10/2022	Auxiliary	Family Dollar	Decorations for FD		-15.48
11/11/2022	Auxiliary	Walmart	tablecloths and lights for FD		-52.16
11/21/2022	Auxiliary	Hungry Howies Pizza	food at aux mtg	Dining	-80.50
11/22/2022	Auxiliary	Community Member	address sign		25.00
11/25/2022	Auxiliary	Kwings Event Center	outing, one payment & fee		-482.00
11/1/2022 - 11/30/2022					-636.94
BALANCE 11/30/2022					557.09

Digital Sign/Equipment No change \$ 4,786.97

Hammel Construction LLC
37421 92nd Ave
Lawton MI 49065
269-720-3274
hammelconstructionllc@gmail.com

Invoice

Job: Decatur/Hamilton Quick Response

Description: Wainscoting on wall damaged from furniture

Wainscoting: Car siding 1x6 with chair rail approximately 40 inches up on wall already discussed.

\$3,750

Total \$3,750

PAGE NO 1

CUST NO:	JOB NO:	PURCHASE ORDER:	REFERENCE:	TERMS:	CLERK:	DATE / TIME:
1019	000			NET EOM	CM	12/2/22 4:47

TAX: NP NON PROFIT

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
1	2	2	EA	3194800	BATTERY RECHARG AAA 4PK	17.99	2	17.99 /EA	35.98 N

Received By xRendall / L



HS FLEET SERVICES LLC. INVOICE

Inv Number 00001-0002057
Vehicle # 00015-DHFD6920

CLOSED

SHOP	00001	001
HS FLEET SERVICES LLC 625 N. STREET P.O. Box 339 LAWTON, MI 49065 269-299-0287		
Vendor Number		
Vendor Name		
PO Number		

CUSTOMER: 00001	DHFD	DHFD
Decatur Hamilton Fire Dep p.o. box 244 Decatur MI 49045		
Odometer/Alt Meter 1	8,229.0 Miles / 0.00 HOURS	Start 12/06/2022 14:48
Make	Spenser	Close 12/16/2022 8:36
Year Model	2006 Rescue	Priority SCHEDULED WORK
Serial #	4S7HT2C927C056920	Reason 8 PM
Plate #	Unit 1471	Shop ID All
Department		

LINE	TYPE	COMPLETED	VMRS CODE	MECHANIC/PART NUMBER	DESCRIPTION - OUT PO NUMBER	JOB	HRS / QTY	PRICE / WAGE	TOTAL COST
1	LABOR	12/06/2022	032-002-000	0000000002 BM	BATTERY	CHK	3.00	130.00	390.00
	PART	12/06/2022		7236	GROUP 31 BATTERY		6.00	209.07	1,254.42
	NOTE			BATTERIES FAILED LOAD TEST. REPLACED WITH 6 NEW BATTERIES ALSO FOUND BATTERY CHARGER NOT OUTPUTTING CORRECTLY. ORDERED NEW ON BOARD CHARGER, 4-6 WEEKS OUT					

Notes:

Labor Hours	3.00	
LABOR		\$390.00
PARTS		\$1,254.42
TIRES		\$0.00
WARRANTY		\$0.00
OUTSIDE PARTS	\$0.00	
OUTSIDE TIRES	\$0.00	
OUTSIDE LABOR	\$0.00	
OUTSIDE		\$0.00
SHOP		\$23.40
TAX		\$0.00
MISC		\$0.00
TOTAL		\$1,667.82



HS FLEET SERVICES LLC.

INVOICE

Inv Number 00001-0001983

CLOSED

Vehicle # 00015-DHFD0280

SHOP	00001	001
HS FLEET SERVICES LLC 625 N. STREET P.O. Box 339 LAWTON, MI 49065 269-299-0287		
Vendor Number		
Vendor Name		
PO Number		

CUSTOMER: 00001	DHFD	DHFD
Decatur Hamilton Fire Dep p.o. box 244 Decatur MI 49045		

Odometer/Alt Meter 1	31,575.0 Miles / 0.00 Not In Use	Start	10/27/2022 17:15
Make	Pierce	Close	11/30/2022 9:57
Year Model	1994 Saber	Priority	SCHEDULED WORK
Serial #	4P1CT02U4RA000280	Reason	8 PM
Plate #	Pumper 1421	Shop ID	All
Department			

LINE	TYPE	COMPLETED	VMRS CODE	MECHANIC/PART NUMBER	DESCRIPTION - OUT PO NUMBER	JOB	HRS / QTY	PRICE / WAGE	TOTAL COST
1	LABOR	11/29/2022	037-002-000	0000000002 BM	ON BOARD AIR COMPRESSOR	CHK	1.00	130.00	130.00
	PART	11/29/2022		284142N	SAFETY VALVE		1.00	30.05	30.05
	NOTE			CUSTOMER COMPLAINT OF COMPRESSOR RUNNING EXCESSIVELY. FOUND SAFETY VALVE LEAKING. REPLACED VALVE					
2	LABOR	11/08/2022	066-001-000	0000000001 HS	PM-A INSPECTION, LUBE, OI	PM	8.00	130.00	1,040.00
	PART	11/08/2022		605	HCF GREASE		1.00	10.80	10.80
		11/08/2022		1799	SERIES 40 OIL FILTER		1.00	21.39	21.39
		11/08/2022		15W40	MOTORCRAFT DIESEL OIL		24.00	5.82	139.68
		11/24/2022		KM-5-20P	20 AMP SUPER AUTO EJECT FEMALE		3.00	83.33	249.98
	NOTE			PERFORM INSPECTION. DELIVERED BACK TO CUSTOMER NO CHARGE AND INSTALLED WIPER BLADE ON 1420 NO CHARGE TO CUSTOMER.					
4	LABOR	11/08/2022	066-004-000	0000000001 HS	PM-D REPLACE FUEL FILTER	PM	0.50	130.00	65.00
	PART	11/08/2022		3336	SERIES 40 FUEL FILTER		1.00	17.96	17.96
	NOTE			REPLACE FUEL FILTER					



HS FLEET SERVICES LLC. INVOICE

Inv Number 00001-0001983

CLOSED

Vehicle # 00015-DHFD0280

SHOP	00001	001
HS FLEET SERVICES LLC 625 N. STREET P.O. Box 339 LAWTON, MI 49065 269-299-0287		
Vendor Number		
Vendor Name		
PO Number		

CUSTOMER: 00001	DHFD	DHFD
Decatur Hamilton Fire Dep p.o. box 244 Decatur MI 49045		

Odometer/Alt Meter 1	31,575.0 Miles / 0.00 Not In Use	Start	10/27/2022 17:15
Make	Pierce	Close	11/30/2022 9:57
Year Model	1994 Saber	Priority	SCHEDULED WORK
Serial #	4P1CT02U4RA000280	Reason	8 PM
Plate #	Pumper 1421	Shop ID	All
Department			

LINE	TYPE	COMPLETED	VMRS CODE	MECHANIC/PART NUMBER	DESCRIPTION - OUT PO NUMBER	JOB	HRS / QTY	PRICE / WAGE	TOTAL COST		
6	LABOR	10/27/2022	066-019-000	0000000004 WM	PM S TRANSFER CASE SERVIC	PM	7.00	130.00	910.00		
	PART	11/29/2022		0000000002 BM	PM S TRANSFER CASE SERVIC		17.50	130.00	2,275.00		
		11/29/2022		0000000004 WM	PM S TRANSFER CASE SERVIC		8.00	130.00	1,040.00		
		11/29/2022		K547-1	GASKET & SHIM KIT		1.00	220.05	220.05		
		11/29/2022		52088	SLEEVE OIL SEAL WATEROUS		1.00	168.53	168.53		
		11/29/2022		52088	SLEEVE OIL SEAL WATEROUS		1.00	168.53	168.53		
		11/29/2022		52509	WATREOUS AIR SHIFTER MOUNTING		1.00	12.07	12.07		
		11/29/2022		51727	GASKET		2.00	2.40	4.80		
		11/29/2022		W3944-350	OIL SEAL WATEROUS IMPUT SHAFT		1.00	25.50	25.50		
		11/29/2022		W3944-350	OIL SEAL WATEROUS IMPUT SHAFT		1.00	25.50	25.50		
		11/29/2022		V2411	OIL SEAL		1.00	8.70	8.70		
		11/29/2022		31453	FULL SYNTHETIC ATF		11.00	10.21	112.35		
		11/29/2022		CH-M-608	MOMENTARY PUSH BUTTON S		2.00	33.95	67.90		
		NOTE		TRANSFER CASE WAS FOUND TO HAVE LEAKS IN MAY OF 2021. PARTS WERE ORDERED THEN. DISSASSEMBLED TRANSFER CASE AND INSTALLED NEW SEALS AND GASKETS WHILE IT WAS OUT FOR PUMP REPAIRS TO SAVE LABOR LATER. PUMP POSITION INDICATOR SWITCHES CORRODED AND HAD ELECTRICAL TAPE ON THEM TO MAKE THEM WORK. INSTALLED NEW SWITCHES AND ADJUSTED CORRECTLY. TESTED OPERATION ALL OK.							
		7		LABOR	11/08/2022		066-020-000	0000000001 HS	PM T AIR DRIER FILTER	PM	2.20
			PART	11/08/2022	5004341X	AD9 PURGE VALVE KIT		1.00	120.35		120.35
	11/08/2022		107794X	DESSICANT CARTRIDGE	1.00	51.54		51.54			
	NOTE	REPLACE AIR DRIER FILTER									
8	LABOR	11/08/2022	066-021-000	0000000001 HS	PM U COOLANT FILTER	PM	0.50	130.00	65.00		
	PART	11/08/2022		4071	COOLING SYSTEM FILTER		1.00	17.30	17.30		
	NOTE	REPLACE COOLANT FILTER									



HS FLEET SERVICES LLC. INVOICE

Inv Number 00001-0001983
Vehicle # 00015-DHFD0280

CLOSED

SHOP	00001	001
HS FLEET SERVICES LLC 625 N. STREET P.O. Box 339 LAWTON, MI 49065 269-299-0287		
Vendor Number		
Vendor Name		
PO Number		

CUSTOMER: 00001	DHFD	DHFD
Decatur Hamilton Fire Dep p.o. box 244 Decatur MI 49045		

Odometer/Alt Meter 1	31,575.0 Miles / 0.00 Not In Use	Start	10/27/2022 17:15
Make	Pierce	Close	11/30/2022 9:57
Year Model	1994 Saber	Priority	SCHEDULED WORK
Serial #	4P1CT02U4RA000280	Reason	8 PM
Plate #	Pumper 1421	Shop ID	All
Department			

LINE	TYPE	COMPLETED	VMRS CODE	MECHANIC/PART NUMBER	DESCRIPTION - OUT PO NUMBER	JOB	HRS / QTY	PRICE / WAGE	TOTAL COST
10	LABOR	11/15/2022	030-022-000	0000000002 BM	PUMP PACKING	RPL	2.00	130.00	260.00
		11/21/2022		0000000002 BM	PUMP PACKING		5.00	130.00	650.00
		11/29/2022		0000000002 BM	PUMP PACKING		4.50	130.00	585.00
	NOTE	REPLACED PUMP PACKING WHILE DOING IMPELLER REPAIRS. PARTS WERE PART OF IMPELLER ASSEMBLY REPAIR KIT							
11	LABOR	11/01/2022	030-042-000	0000000002 BM	IMPELLER	RPL	2.00	130.00	260.00
		11/02/2022		0000000002 BM	IMPELLER		8.00	130.00	1,040.00
		11/03/2022		0000000002 BM	IMPELLER		1.50	130.00	195.00
		11/16/2022		0000000002 BM	IMPELLER		4.00	130.00	520.00
		11/18/2022		0000000001 HS	IMPELLER		3.00	130.00	390.00
		11/29/2022		0000000002 BM	IMPELLER		6.00	130.00	780.00
	PART	11/11/2022	81607-4M2C	IMPELLER SHAFT ASSEMBLY	1.00	6,619.05	6,619.05		
		11/11/2022	K534-3	BODY GASKETS AND O RING KIT	1.00	245.70	245.70		
		11/11/2022	K608	TRANSFER VALVE BALL REPAIR KIT	1.00	330.75	330.75		
		11/11/2022	V2411	OIL SEAL	1.00	51.98	51.98		
	NOTE	11/11/2022	52540	BOOT SEALING KIT	1.00	3.24	3.24		
		11/29/2022	R81161	TRANSFER VALVE COVER	1.00	677.70	677.70		
		REPLACED IMPELLERS AND SHAFT ASSEMBLY DUE TO SEVERE OVERHEATING AND DAMAGE. BELIEVE COOLING PORTS PLUGGED BY SAND FROM DRAFTING OUT OF LAKE/RIVER. THIS CAUSED PUMP PACKING TO OVERHEAT AND SCORE THE SHAFTS. REMOVED TANK DRAIN TO INSPECT FOR DIRT AND DEBRIS. TANK CLEAN AND NO ISSUES. NO DEBRIS FOUND IN PUMP HOUSING OR TANK TO PUMP LINE. FILLED WITH WATER AND SEATED PUMP PACKINGS. ADJUSTED TO CORRECT DRIP RATE. PASSED VACUUM TEST.							



HS FLEET SERVICES LLC. INVOICE

Inv Number 00001-0001983
Vehicle # 00015-DHFD0280

CLOSED

SHOP	00001	001
HS FLEET SERVICES LLC 625 N. STREET P.O. Box 339 LAWTON, MI 49065 269-299-0287		
Vendor Number		
Vendor Name		
PO Number		

CUSTOMER: 00001	DHFD	DHFD
Decatur Hamilton Fire Dep p.o. box 244 Decatur MI 49045		

Odometer/Alt Meter 1	31,575.0 Miles / 0.00 Not In Use	Start	10/27/2022 17:15
Make	Pierce	Close	11/30/2022 9:57
Year Model	1994 Saber	Priority	SCHEDULED WORK
Serial #	4P1CT02U4RA000280	Reason	8 PM
Plate #	Pumper 1421	Shop ID	All
Department			

LINE	TYPE	COMPLETED	VMRS CODE	MECHANIC/PART NUMBER	DESCRIPTION - OUT PO NUMBER	JOB	HRS / QTY	PRICE / WAGE	TOTAL COST
12	LABOR	11/14/2022	002-067-000	0000000004 WM	CAB TILT MECHANISM	RPL	4.50	130.00	585.00
		11/21/2022		0000000004 WM	CAB TILT MECHANISM		1.25	130.00	162.50
		11/21/2022		0000000002 BM	CAB TILT MECHANISM		1.00	130.00	130.00
	PART	11/17/2022		1 1/2" ROD	HYDRAULIC CYLINDER SEAL KIT		2.00	196.31	392.61
		11/21/2022		31453	FULL SYNTHETIC ATF		2.50	10.21	25.54
	NOTE	WHILE CAB WAS TILTED IN SHOP, SEALS BLEW OUT UNDER WEIGHT OF CAB DUE TO AGE. REMOVED CHARGE AIR COOLER AND PIPING TO ALLOW UPPER PIVOT PINS TO BE REMOVED. REMOVED CYLINDERS AND TOOK TO SCHOOLCRAFT FOR REPAIRS. REINSTALLED CYLINDERS, CHARGE AIR COOLER AND TUBING AND TESTED. ALL OK.							
13	LABOR	11/29/2022	030-037-000	0000000002 BM	DRAIN VALVES	RPL	1.50	130.00	195.00
	PART	11/29/2022		K514-1	DRAIN VALVE KIT		1.00	69.87	69.87
	NOTE	REPLACED DRAIN VALVE							

Notes:

Labor Hours	88.95	
LABOR		\$11,563.50
PARTS		\$9,889.42
TIRES		\$0.00
WARRANTY		\$0.00
OUTSIDE PARTS	\$0.00	
OUTSIDE TIRES	\$0.00	
OUTSIDE LABOR	\$0.00	
OUTSIDE		\$0.00
SHOP		\$693.81
TAX		\$0.00
MISC		\$0.00
TOTAL		\$22,146.73

**Dinges Fire Company**

243 E. MAIN ST.
AMBOY, IL 61310
ph: 815-857-2000
fx: (815) 857-3700
Website: www.DingesFire.com

Invoice

Date: 11/16/2022
Invoice #: 34103
Customer ID: 13767
Due Date: 12/16/2022

BILL TO:

Decatur Hamilton Fire Dept (Decatur, MI)
420 West Delaware Street
Decatur, MI 49045
United States

SHIP TO:

Decatur Hamilton Fire Dept / Tom Bush
45187 86th Avenue
Decatur, MI 49045
United States

P.O. #	TRACKING #	TERMS
	910073770108373	Net 30 Day Terms

ITEM #	QTY	DESCRIPTION	UNIT PRICE	TOTAL
10053-AR100R100-NH100	2	Armored Reel 1" x 100' Hose, Red - 1" National Standard Thread (NH or NST) Coupling	318.95	\$637.90
00000-03	1	Shipping & Handling DS	36.04	\$36.04

Other Comments or Special Instructions

1. Total payment due within 30 days
2. Accounts not paid within 60 days of the date of invoice are subject to a 2% monthly finance charge
3. Please include the invoice number on your check.
4. All Returns Must Be Processed Within 14 days of Delivery. Click here for Return/Refund policy: <https://www.dingesfire.com/returns/>

SUBTOTAL	\$673.94
Discount	\$0.00
Sales Tax	\$0.00
TOTAL	\$673.94
Amount Paid	\$0.00
TOTAL DUE	\$673.94

For questions regarding this invoice, please contact customer service at (815) 857-2000 or customerservice@dingesfire.com.

Please make all checks payable to Dinges Fire Company.

Thank You For Your Business!

Please detach the portion below and return it with your payment

Dinges Fire Company
243 E. MAIN ST.
AMBOY, IL 61310
Phone: 815-857-2000

REMITTANCE

DATE
INVOICE #
CUSTOMER ID

34103
13767

AMOUNT ENCLOSED



Dinges Fire Company

243 E. MAIN ST.
AMBOY, IL 61310
ph: 815-857-2000
fx: (815) 857-3700
Website: www.DingesFire.com

Invoice

Date: 11/29/2022
Invoice #: 34443
Customer ID: 13767
Due Date: 12/29/2022

BILL TO:

Decatur Hamilton Fire Dept (Decatur, MI)
420 West Delaware Street
Decatur, MI 49045
United States

SHIP TO:

Decatur Hamilton Fire Dept / Tom Bush
45187 86th Avenue
Decatur, MI 49045
United States

P.O. #**TRACKING #****TERMS**

Net 30 Day Terms

ITEM #	QTY	DESCRIPTION	UNIT PRICE	TOTAL
10317-MA600302-269-L -267	2	Traction Closed Finger Gloves	37.00	\$74.00
10317-MA600302-269-X L-267	1	Traction Closed Finger Gloves	37.00	\$37.00
10317-MA600302-269-M -257	1	Traction Closed Finger Gloves	37.00	\$37.00
00000-03	1	Shipping & Handling DS	13.33	\$13.33

Other Comments or Special Instructions

1. Total payment due within 30 days
2. Accounts not paid within 60 days of the date of invoice are subject to a 2% monthly finance charge
3. Please include the invoice number on your check.
4. All Returns Must Be Processed Within 14 days of Delivery. Click here for Return/Refund policy: <https://www.dingesfire.com/returns/>

SUBTOTAL	\$161.33
Discount	\$0.00
Sales Tax	\$0.00
TOTAL	\$161.33
Amount Paid	\$0.00
TOTAL DUE	\$161.33

For questions regarding this invoice, please contact customer service at (815) 857-2000 or customerservice@dingesfire.com.

Please make all checks payable to Dinges Fire Company.

Thank You For Your Business!

Please detach the portion below and return it with your payment

Dinges Fire Company
243 E. MAIN ST.
AMBOY, IL 61310
Phone: 815-857-2000

REMITTANCE

DATE	
INVOICE #	34443
CUSTOMER ID	13767
AMOUNT ENCLOSED	

**Dinges Fire Company**

243 E. MAIN ST.
AMBOY, IL 61310
ph: 815-857-2000
fx: (815) 857-3700
Website: www.DingesFire.com

Invoice

Date: 12/01/2022
Invoice #: 34574
Customer ID: 13767
Due Date: 12/31/2022

BILL TO:

Decatur Hamilton Fire Dept (Decatur, MI)
420 West Delaware Street
Decatur, MI 49045
United States

SHIP TO:

Decatur Hamilton Fire Dept / Tom Bush
45187 86th Avenue
Decatur, MI 49045
United States

P.O. #**TRACKING #****TERMS**

Net 30 Day Terms

ITEM #	QTY	DESCRIPTION	UNIT PRICE	TOTAL
10536-804-6369-11.0W	1	Men's QR14 Boot - Size 11.0 Wide GORE CROSSTECH triple-layer moisture barrier protects against blood-borne pathogens. Waterproof, flame- and cut-resis	339.00	\$339.00

Other Comments or Special Instructions

1. Total payment due within 30 days
2. Accounts not paid within 60 days of the date of invoice are subject to a 2% monthly finance charge
3. Please include the invoice number on your check.
4. All Returns Must Be Processed Within 14 days of Delivery. Click here for Return/Refund policy: <https://www.dingesfire.com/returns/>

SUBTOTAL	\$339.00
Discount	\$0.00
Sales Tax	\$0.00
TOTAL	\$339.00
Amount Paid	\$0.00
TOTAL DUE	\$339.00

For questions regarding this invoice, please contact customer service at (815) 857-2000 or customerservice@dingesfire.com.

Please make all checks payable to Dinges Fire Company.

Thank You For Your Business!

Please detach the portion below and return it with your payment

REMITTANCE

Dinges Fire Company
243 E. MAIN ST.
AMBOY, IL 61310
Phone: 815-857-2000

DATE
INVOICE #
CUSTOMER ID

AMOUNT ENCLOSED

34574
13767



Inventory

Action # 1080

Service Information

Date Done 12/17/2022

Out of Service 0.0 Hrs.

Additional 1420

Vendor

Personnel 00000039 Shawn Holmes

Status

Outside Work # 1420

Notes

Mileage: 4898.9
Pump: 86.46
Calls: 8

Engine Hours: 459.4
Fuel Level: Full

Comments: 5 airpack bottles need hydro tested in April of 2023. 8 Spare bottles need hydro tested in April 2023. 1- 2.5lb fire extinguisher needs hydro tested in January of 2023.

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00

Service Total	Shipping Cost	0.00	Labor Length	0.00
	Part Total	0.00	Labor Total	0.00
	Total Cost	0.00		



Inventory

Action # 1081

Service Information

Date Done 12/15/2022

Out of Service 0.0 Hrs.

Additional 1421

Vendor

Personnel 00000001 Bill Arnold

Status

Outside Work # 1421

Notes

Mileage: 31704.9
Pump: 670.9
Calls:2

Engine Hours: 2547.5
Fuel Level: Full

Comments: 1 missing portable radio. Replaced bottle 20-05 with bottle B21 from 3rd out pumper as I could not get fill station to fill bottle. Bottle is by filling machine.

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00

Service Total	Shipping Cost	0.00	Labor Length	0.00
	Part Total	0.00	Labor Total	0.00
	Total Cost	0.00		



Inventory

Action # 1082

Service Information

Date Done 12/17/2022

Out of Service 0.0 Hrs.

Additional 1422

Vendor

Personnel 00000017 Rich Secondi

Status

Outside Work # 1422

Notes

Mileage: 13940.3
Pump: 212.5
Calls: 0

Engine Hours: 1189.8
Fuel Level: 7/8

Comments: Nothing new to report

Service Parts

Service Parts		Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
Part Number	Description							
		0.00	0	0.00	0.00	0.00	0.00	0.00
Service Total	Shipping Cost		0.00		Labor Length		0.00	
	Part Total		0.00		Labor Total		0.00	
	Total Cost			0.00				



Inventory

Action # 1082

Service Information

Date Done 12/17/2022

Out of Service 0.0 Hrs.

Additional 1422

Vendor

Personnel 00000017 Rich Secondi

Status

Outside Work # 1422

Notes

Mileage: 13940.3

Engine Hours: 1189.8

Pump: 212.5

Fuel Level: 7/8

Calls: 0

Comments: Nothing new to report

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00
Service Total		Shipping Cost		0.00	Labor Length		0.00	
		Part Total		0.00	Labor Total		0.00	
Total Cost			0.00					



Inventory

Action # 1083

Service Information

Date Done 12/15/2022

Out of Service 0.0 Hrs.

Additional 1430

Vendor

Personnel 00000025 Scotty Bishop

Status

Outside Work # 1430

Notes

Mileage: 11642.0 Engine Hours: 1105.9
Pump Hours: N/A Fuel Level: Full

Runs: 0

Comments: Nothing new to report

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00

Service Total	Shipping Cost	0.00	Labor Length	0.00
	Part Total	0.00	Labor Total	0.00
	Total Cost	0.00		



Inventory

Action # 1084

Service Information

Date Done 12/14/2022

Out of Service 0.0 Hrs.

Additional 1464

Vendor

Personnel 00000054 Jesse Harris

Status

Outside Work # 1464

Notes

Mileage: 12033.0

Engine Hours: 1169.8

Pump: 129 winterized

Fuel Level: Full

Calls: 4

Comments: Passenger side strobe is very dim when on and is out of sync.

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00
Service Total		Shipping Cost		0.00	Labor Length		0.00	
		Part Total		0.00	Labor Total		0.00	
Total Cost			0.00					



Inventory

Action # 1085

Service Information

Date Done 12/15/2022

Out of Service 0.0 Hrs.

Additional 1465

Vendor

Personnel 00000035 Kenneth Dunkerley

Status

Outside Work # 1465

Notes

Mileage: 2481.0 Engine Hours: 272
Pump Hours: N/A Fuel Level: Full

Runs: 0

Comments: Nothing new to report

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00

Service Total	Shipping Cost	0.00	Labor Length	0.00
	Part Total	0.00	Labor Total	0.00
	Total Cost	0.00		



Inventory

Action # 1086

Service Information

Date Done 12/18/2022

Out of Service 0.0 Hrs.

Additional 1471

Vendor

Personnel 00000023 Dustin Krall

Status

Outside Work # 1471

Notes

Mileage: 8244.9

Engine Hours: 1227.9

Pump: n/a

Fuel Level: Full

Calls: 1

Comments: Nothing new to report

Service Parts

Service Parts		Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
Part Number	Description							
		0.00	0	0.00	0.00	0.00	0.00	0.00
Service Total	Shipping Cost		0.00		Labor Length		0.00	
	Part Total		0.00		Labor Total		0.00	
	Total Cost			0.00				



Inventory

Action # 1087

Service Information

Date Done 12/18/2022

Out of Service 0.0 Hrs.

Additional 1472

Vendor

Personnel 00000024 Randall Haun

Status

Outside Work # 1472

Notes

Mileage: 764.7
Pump: n/a
Calls: 0

Engine Hours: 101.5
Fuel Level: 3/4

Comments: Nothing new to report

Service Parts

Part Number	Description	Part Cost	Quantity	Part Total	Labor Length	Labor Rate	Labor Cost	Shipping Cost
		0.00	0	0.00	0.00	0.00	0.00	0.00
Service Total		Shipping Cost		0.00	Labor Length		0.00	
		Part Total		0.00	Labor Total		0.00	
Total Cost			0.00					

Client ID: 071808490
Invoice: 566954
Date: 11/30/2022



710 E. Milham
Portage, MI 49002
(269) 329-7007

Matthew Newton
Decatur-Hamilton Joint Fire Department
420 West Delaware
Decatur, MI 49045

For professional services rendered through: November 30, 2022

Final billing for annual audit ending 6/30/2021

\$2,150.00

Invoice Total

\$2,150.00

Please return this portion with payment.

ID: 071808490

Decatur-Hamilton Joint Fire Department

Invoice: 566954

Date: 11/30/2022

Invoice Amount Due: \$2,150.00

Card #: _____

Amount Enclosed: \$ _____

Exp Date: _____ CVV #: _____

Signature: _____

Invoices due upon receipt. Balances over 30 days are assessed a finance charge of 1.5% per month (18% annually). Credit card payments incur a 3.5% service charge. ACH & other online payment options available at <https://www.yeoandyeo.com/payment-forms>

Remit mailed payments to: Yeo & Yeo, P.C., 710 E. Milham, Portage, MI 49002

Secretary Report for December 2022

8 calls for month

Village	1-PI Accident 1-CO2 Alarm
Decatur Twp	1-Grain Bin Fire 1-PI Accident 1-Electrical Hazard
Hamilton Twp	1-PI Accident 1-CO2 Alarm 1-Structure Fire

Reported as of December 19, 2022

Submitted by Secretary,

Amy M. Jimenez

DECATUR-HAMILTON FIRE DEPARTMENT

BUILDING AND GROUNDS REPORT

BUILDING A			
AREA	ACCEPTABLE	NEEDS ATTENTION	COMMENTS
MEETING ROOM		XX	Roof has leak causing damage to the meeting room ceiling, and ceiling is sagging. Suspected to be from around the air exchanger for the kitchen, unknown if any structural damage but is suspected due to the weight of the unit. Work continues to solve the issue
MEETING FLOORS	XX		
OFFICE	XX		
OFFICE FLOORS	XX		
BATHROOMS	XX		
KITCHEN	XX		Kitchen service has been re scheduled but will get all refrigeration appliances serviced for the year.
ENGINE ROOM	XX		
ENGINE FLOORS		XX	Floor needs to be re-lined
SERVICE DOORS	XX		
OVERHEAD DOORS	XX		
APPROACH	XX		
WINDOWS	XX		
EQUIPMENT	XX		
STORAGE ROOMS	XX		
FLAG LIGHT	XX		
REAR BUILDING LIGHT	XX		

BUILDING B			
AREA	ACCEPTABLE	NEEDS ATTENTION	COMMENTS
MEETING ROOM	XX		
DAY USE ROOM	XX		Walls have been completed in the day room to cover the damage to the wall. Looks good.
BEDROOMS	XX		
KITCHEN	XX		
BATHROOMS	XX		
FLOORS		XX	Could use cleaning and rewaxing

ENGINE ROOM	XX		
ENGINE FLOORS		XX	Drain grates need to be replaced. Capt. Jerue has contacted some vendors to get estimates on replacement with no luck finding anyone to give an estimate. Still working on this.
STORAGE ROOMS	XX		
APPROACH	XX		
SERVICE DOORS	XX		
Overhead doors	XX		
Windows	XX		
equipment	XX		
Cord Reels	XX		

GROUNDS/MAINTENANCE/LANDSCAPING		
AREA	ACCEPTABLE	COMMENTS
YARD GENERAL	XX	
YARD INSIDE FENCE	XX	
TRIMMING	XX	
WEED CONTROL	XX	
ROCKS	XX	
DRIVEWAY		Cracks need to be sealed and repaired, trip and fall hazard, along edge of driveway on west side of property need some top soil to bring yard up to level of driveway, trip fall hazard, driveway markings need to be redone, consider re planning parking to angle parking
SIDEWALK	XX	
FLAG POLE	XX	Changes are ongoing to improve monument and flagpole
MONUMENT	XX	Changes are ongoing to improve monument and flagpole

Captain Signature	Joe Jerue Capt.	Date: 12/19/22
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DECATUR-HAMILTON QUICK RESPONSE

Board Meeting
December 26, 2022

1. Call to Order/ Roll call
2. Public Comment
3. Additions/Deletions to Agenda
4. Approval of Agenda
5. Approval of Minutes of the Previous Meeting
6. Bills
7. Treasurer's Report
8. Team Leader Report
9. Personnel
10. Unfinished Business
 - a. Audit
11. New Business
12. Public Comment
13. Adjournment

DECATUR-HAMILTON QUICK RESPONSE BOARD

MEETING MINUTES

Monday, November 28, 2022

1. The meeting was called to order at 6:00 PM by Druskovich. Kusmack Kevin was late.
2. No public comment was given.
3. Added "b new hire application" under Personnel, added "b QR vehicles" under unfinished business, added "c building repair" under unfinished business, added "b audit corrective action plan" under new business
4. Kusmack M. moved Gateley support, Carried to approve agenda as amended.
5. Gateley moved Kusmack M. support, Carried to approve minutes
6. Kusmack M. reported on the bills with a total of \$17880.42. Noted that the AEP bill was high again and was being looked into again. Gateley moved and Polomcak support, carried to approve bills as amended.
7. Kusmack M. gave the Treasurer's report indicating fund balance of \$118,409.34 in the General Fund, \$443.28 in the Member's Savings Fund, and \$113,249.61 in the Capital Expenditure Fund for a total fund balance of \$237,102.23. Gateley moved Polomcak support carried to approve report as presented.
8. Team Leader's Report
 - a. 45 calls, 12 responses for a 27% rate. 507 calls for the year
9. Personnel
 - a. Hiring Committee Meeting Nov 22
 - b. New Hire application – Lives in Bangor already on FD. Accepted will be on 6 month probation. Gateley moved Kusmack K support. Carried.
10. Unfinished Business
 - a. Mercantile Credit Card – cards should be arriving soon
 - b. QR vehicles Kusmack K moved, Gateley supported carried, to order equipment to outfit the new vehicles to save money before a price increase happens in January.
 - c. Building repair Kusmack K moved Gateley support carried to carry out repairs in QR building.
11. New Business
 - a. Remove Newton from FSB accounts add Kusmack M motion by Gateley, support by Kusmack K. carried.
 - b. Audit corrective action plan give a \$250 to Kusmack M. to work on that. Gateley motion Polomcak support. Carried.
12. No public comment was given.
13. Meeting adjourned at 6:27PM. Kusmack K moved, Gateley support. Carried to adjourn.

Decatur-Hamilton Quick Response

Check Detail

December 2, 2022 - January 2, 2023

Type	Date	Num	Name	Memo	Split	Debit	Credit
Cash - Checking 34599							
Check	12/02/2022	eft	AEP- Indiana Michigan Power		Utilities		441.12
Check	12/02/2022	eft	Consumers		Utilities		58.93
Check	12/02/2022	eft	Village Of Decatur	Account Number 1106	Utilities		72.97
Check	12/07/2022	5524	HS Fleet Service	INV 3315	Vehicle & Equip. Repairs		53,553.02
Check	12/07/2022	eft	Comcast	Account # 8529 11 329 0019906	Utilities		353.87
Deposit	12/13/2022			Deposit	Tax Revenue - Decatur Township	561.60	
Deposit	12/16/2022			Interest	Interest Income	4.77	
Check	12/20/2022	5525	REEDER ACCOUNTING SERVICES	INV #28550	Contracted Services		150.00
Check	12/20/2022	5526	REEDER ACCOUNTING SERVICES	INV #28569	Contracted Services		58.95
Check	12/20/2022	5527	Hammel Construction LLC		Building Repairs		3,750.00
Check	12/20/2022	5528	Yeo & Yeo	INV 566950	Audit		1,625.00
Check	12/20/2022	5532	AEP- Indiana Michigan Power	Acct# 041-837-336-0-1	Utilities		268.25
Check	01/01/2023	5529	Christina Benson		Salaries		150.00
Check	01/01/2023	5530	DH Fire Board		Building Rental		1,000.00
Check	01/01/2023	5531	Terry Burns		Salaries		300.00
						<u>566.37</u>	<u>61,782.11</u>
						<u>566.37</u>	<u>61,782.11</u>
Total Cash - Checking 34599							
TOTAL							

Decatur-Hamilton Quick Response
Balance Sheet
As of January 1, 2023

	Jan 1, 23
ASSETS	
Current Assets	
Checking/Savings	
Cash - Savings - Vehicle 16696	113,249.61
Cash - Checking 34599	57,097.90
Merchantile Bank	5,000.00
Cash - Savings - Member 15771	443.28
Total Checking/Savings	175,790.79
Other Current Assets	
Prepaid Insurance	1,458.52
Accts Receivable - Other	600.00
Total Other Current Assets	2,058.52
Total Current Assets	177,849.31
Other Assets	
Prepaid Building Rent	104,500.00
Total Other Assets	104,500.00
TOTAL ASSETS	282,349.31
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accounts payable - year end acc	3,344.00
Total Other Current Liabilities	3,344.00
Total Current Liabilities	3,344.00
Total Liabilities	3,344.00
Equity	
Retained Earnings	304,757.59
Opening Bal Equity	55,242.52
Net Income	-80,994.80
Total Equity	279,005.31
TOTAL LIABILITIES & EQUITY	282,349.31

Decatur-Hamilton Quick Response
Profit & Loss

December 2, 2022 through January 1, 2023

	Dec 2, '22 - Jan 1, 23
Ordinary Income/Expense	
Income	
Tax Revenue - Decatur Township	561.60
Interest Income	4.77
	<hr/>
Total Income	566.37
Expense	
Vehicle & Equip. Repairs	53,553.02
Building Repairs	3,750.00
Audit	1,625.00
Utilities	1,195.14
Building Rental	1,000.00
Salaries	450.00
Contracted Services	208.95
	<hr/>
Total Expense	61,782.11
	<hr/>
Net Ordinary Income	-61,215.74
	<hr/>
Net Income	-61,215.74
	<hr/> <hr/>



VFIS Claims Management

183 Leader Heights Road | P.O. Box 5126 | York, PA 17405
717.741.0911 | 800.233.1957 | f: 717.747.7051 | CA License #2D89880



December 20, 2022

Carl Druskovich, Chairman of the Board
Decatur-Hamilton Fire Administrative Board
P.O. Box 244
Decatur, MI 49045

SENT VIA EMAIL

RE:	Insured:	Decatur-Hamilton Fire Administrative Board
	Policy Number:	VFNUTR0012219-02
	Claim Number:	MITR22111088
	Date of Loss:	10/10/2022
	Coverage(s):	Real Property
	Description:	Water damage from roof leak

Dear Mr. Druskovich:

VFIS Claims Management is handling this matter on behalf of National Union and its Affiliated Companies. We are pleased to provide a payment in the amount of \$5,596.38. This represents the repair costs of the water damage, less the \$500.00 policy deductible. The check will be mailed separately to you.

Our settlement is based on the attached damage estimate which was prepared by Crawford & Company. If you find that the repairs cannot be completed for the amount of the estimate, please provide me with an itemized proposal from a contractor of your choice for my review.

We are happy to have been of service. Feel free to contact me at the toll free number above, with any questions you may have.

Sincerely,

Casey Foreman
Property Claims Representative III
Extension 7653
Email: cforeman@glatfelters.com

c: Newell Agency, Inc.



Alacrity Solutions Commercial Specialty Division

4025 NE Lakewood Way
#250
Lees Summit, MO 64064

Insured: Decatur-Hamilton Fire Administrative Board
Property: 420 W. Delaware St
Decatur, MI 49045
Home: PO Box 244
Decatur, MI 49045

Home: (269) 423-7866

Claim Rep.: David Womack

Business: (517) 667-4498
E-mail: womdav@gmail.com

Estimator: David Womack

Business: (517) 667-4498
E-mail: womdav@gmail.com

Reference:
Company: Gladfelter Insurance
Business: P.O. Box 5126
York, PA 17405

Claim Number: MITR22111088

Policy Number: VFNUTR0012219-02

Type of Loss: Other

Date Contacted: 12/5/2022 10:00 AM
Date of Loss: 10/10/2022 12:00 AM
Date Inspected: 12/7/2022 1:00 PM
Date Est. Completed: 12/17/2022 8:58 AM

Date Received: 12/2/2022 4:21 PM
Date Entered: 12/2/2022 4:29 PM

Price List: MIKA8X_DEC22
Restoration/Service/Remodel
Estimate: DECATUR-HAMILTON_FI1



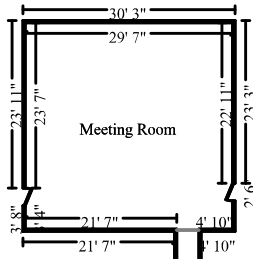
Alacrity Solutions Commercial Specialty Division

4025 NE Lakewood Way
#250
Lees Summit, MO 64064

DECATUR-HAMILTON_FI1

Interior

Main Level



Meeting Room

Height: 8'

918.92 SF Walls
1789.68 SF Walls & Ceiling
96.75 SY Flooring
114.86 LF Ceil. Perimeter

870.77 SF Ceiling
870.77 SF Floor
114.86 LF Floor Perimeter

Missing Wall

3' 1 5/8" X 8'

Opens into HALLWAY

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
1. Contents - move out then reset - Extra large room	1.00 EA	221.07	0.00	44.22	265.29	(0.00)	265.29
2. Detach & Reset Fluorescent - four tube - 4' - fixture w/lens	12.00 EA	67.18	0.00	161.24	967.40	(0.00)	967.40
3. Detach & Reset In-wall / In-ceiling speaker	1.00 EA	16.78	0.00	3.36	20.14	(0.00)	20.14
4. Remove Electrical metallic tubing, (conduit) 3/4"	19.83 LF	1.81	0.00	7.18	43.07	(0.00)	43.07
Detach and reset alarm conduit across the ceiling.							
5. Remove Junction box	1.00 EA	18.74	0.00	3.74	22.48	(0.00)	22.48
Detach and reset the alarm junction box.							
6. Install Junction box	1.00 EA	93.68	0.00	18.74	112.42	(0.00)	112.42
7. Detach & Reset Heat/AC register - Mechanically attached	5.00 EA	17.44	0.00	17.44	104.64	(0.00)	104.64
8. Install Electrical metallic tubing, (conduit) 3/4"	19.83 LF	5.03	0.00	19.94	119.68	(0.00)	119.68
9. Floor protection - plastic and tape - 10 mil	870.77 SF	0.32	0.00	55.74	334.39	(0.00)	334.39
10a. Remove 5/8" drywall - hung, taped, floated, ready for paint	32.00 SF	0.50	0.00	3.20	19.20	(0.00)	19.20
10b. 5/8" drywall - hung, taped, floated, ready for paint	32.00 SF	2.86	0.00	18.30	109.82	(0.00)	109.82
11. Drywall tape joint / repair - per LF	14.00 LF	9.03	0.00	25.28	151.70	(0.00)	151.70
12a. Remove Acoustic ceiling (popcorn) texture	870.77 SF	0.55	0.00	95.78	574.70	(0.00)	574.70
12b. Acoustic ceiling (popcorn) texture	870.77 SF	1.15	0.00	200.28	1,201.67	(0.00)	1,201.67
13. Seal/prime then paint the ceiling (2 coats)	870.77 SF	0.97	0.00	168.94	1,013.59	(0.00)	1,013.59
14. Mask and prep for paint - plastic, paper, tape (per LF)	114.86 LF	1.38	0.00	31.70	190.21	(0.00)	190.21
15. Final cleaning - construction - Commercial	870.77 SF	0.27	0.00	47.02	282.13	(0.00)	282.13
Totals: Meeting Room			0.00	922.10	5,532.53	0.00	5,532.53

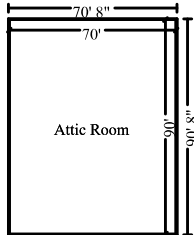


Alacrity Solutions Commercial Specialty Division

4025 NE Lakewood Way
#250
Lees Summit, MO 64064

Total: Main Level	0.00	922.10	5,532.53	0.00	5,532.53
--------------------------	-------------	---------------	-----------------	-------------	-----------------

Attic



Attic Room

Height: 8'

2560.00 SF Walls	6300.00 SF Ceiling
8860.00 SF Walls & Ceiling	6300.00 SF Floor
700.00 SY Flooring	320.00 LF Floor Perimeter
320.00 LF Ceil. Perimeter	

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
16a. Remove Batt insulation - 12" - R38 - unfaced batt	32.00 SF	0.47	0.00	3.00	18.04	(0.00)	18.04
16b. Batt insulation - 12" - R38 - unfaced batt	32.00 SF	2.16	0.00	13.82	82.94	(0.00)	82.94
Totals: Attic Room			0.00	16.82	100.98	0.00	100.98
Total: Attic			0.00	16.82	100.98	0.00	100.98
Total: Interior			0.00	938.92	5,633.51	0.00	5,633.51

Labor Minimums Applied

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	O&P	RCV	DEPREC.	ACV
17. Heat, vent, & air cond. labor minimum	1.00 EA	204.45	0.00	40.90	245.35	(0.00)	245.35
18. Insulation labor minimum	1.00 EA	181.26	0.00	36.26	217.52	(0.00)	217.52
Totals: Labor Minimums Applied			0.00	77.16	462.87	0.00	462.87
Line Item Totals: DECATUR-HAMILTON_FI1			0.00	1,016.08	6,096.38	0.00	6,096.38

Grand Total Areas:

3,701.33 SF Walls	7,208.91 SF Ceiling	10,910.25 SF Walls and Ceiling
7,208.91 SF Floor	800.99 SY Flooring	462.67 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	462.67 LF Ceil. Perimeter
7,208.91 Floor Area	7,364.02 Total Area	3,701.33 Interior Wall Area
5,483.19 Exterior Wall Area	468.00 Exterior Perimeter of Walls	
6,933.29 Surface Area	69.33 Number of Squares	335.90 Total Perimeter Length
73.08 Total Ridge Length	0.00 Total Hip Length	



Alacrity Solutions Commercial Specialty Division

4025 NE Lakewood Way
#250
Lees Summit, MO 64064

Summary for Dwelling

Line Item Total	5,080.30
Overhead	508.04
Profit	508.04
	<hr/>
Replacement Cost Value	\$6,096.38
Less Deductible	(500.00)
	<hr/>
Net Claim	\$5,596.38
	<hr/> <hr/>

David Womack



Send inquiries to:

HONOR
CREDIT UNION



800.442.2800
8385 Edgewood Rd • Berrien Springs MI 49103

Statement of Account

Loan number(s) followed by an asterisk (*) are open end credit accounts. With regard to those accounts, the balance subject to interest rate (shown in the "Balance" column) is the unpaid balance each day after credits are subtracted and the new advances or charges are added. The Finance Charge is computed on the daily outstanding balance by applying the daily periodic rate to the balance for the exact number of days such balance remains outstanding. The outstanding balance is shown in the columns marked balance and the daily periodic rate is disclosed after the account number. The ANNUAL PERCENTAGE RATE, which is determined by multiplying the Daily Periodic Rate by the number of periods in the year (365), is likewise disclosed after the account number.

Your savings federally insured to at least \$250,000 and backed by the full faith and credit of the United States Government
NCUA
National Credit Union Administration
a U.S. Government Agency



*****AUTO**5-DIGIT 49041
000013880 01 AV 0.452
DECATUR-HAMILTON QUICK RESPON
420 W DELAWARE ST BLDG B
DECATUR MI 49045-9258



0042 01
0013891

Page 1 of 1

From: 11/01/22 To: 11/30/22 Member #: XXXXXX678

Your membership is now closed.
If there is anything we can do to
help in the future, please don't
hesitate to contact us at 800.442.2800 or
memberservices@honorcu.com.

MEMBERSHIP SUMMARY INFORMATION FOR MEMBER # XXXXXX678 AS OF 11/30/22

Suffix	Account Description	Last Tran	Balance
000	SHARES	0/00/00	.00
001	BUSINESS FREE CHKING	0/00/00	.00

SHARE ACCOUNTS

000: SHARES

Status: CLOSED

Joint Owner(s): KEVIN K KUSMACK
MATTHEW L KUSMACK

Year-to-Date Divd Paid: .00
Divd Rate: 5.00 to 999,999,999.99 = .01%

No Activity on Account, Last Trans Date: 0/00/00 Balance: .00

CHECKING ACCOUNTS

001: BUSINESS FREE CHKING

Status: CLOSED

Joint Owner(s): CARL C DRUSKOVICH
MICHELE L GATELEY

Year-to-Date Divd Paid: .00

No Activity on Account, Last Trans Date: 0/00/00 Balance: .00

PERIOD ENDING

\$ _____

ADD

\$ _____

\$ _____

SUBTRACT

\$ _____

\$ _____

\$ _____

ADD

\$ _____

\$ _____

SUBTRACT

\$ _____

\$ _____

1. Verify additions and subtractions both here and in your check register or on your check copies.
2. Compare the check dollar amount shown on your statement with the amounts shown on your check copies or in your check register.
3. Compare deposits shown on the statement with deposits recorded on your check copies or in your register.

*** If you give notice of an error within 30 days after you make your first deposit to your account, we will have 20 business days instead of 10 business days to credit your account.

Client ID: 071808500
Invoice: 566950
Date: 11/30/2022



710 E. Milham
Portage, MI 49002
(269) 329-7007

Matthew Newton
Decatur-Hamilton Quick Response Unit
420 West Delaware
Decatur, MI 49045

For professional services rendered through: November 30, 2022

Final billing for annual audit ending 6/30/2021

\$1,625.00

Invoice Total

\$1,625.00

Please return this portion with payment.

ID: 071808500

Decatur-Hamilton Quick Response Unit

Invoice: 566950

Date: 11/30/2022

Invoice Amount Due: \$1,625.00

Card #: _____

Amount Enclosed: \$ _____

Exp Date: _____ CVV #: _____

Signature: _____

Invoices due upon receipt. Balances over 30 days are assessed a finance charge of 1.5% per month (18% annually). Credit card payments incur a 3.5% service charge. ACH & other online payment options available at <https://www.yeoandyeo.com/payment-forms>

Remit mailed payments to: Yeo & Yeo, P.C., 710 E. Milham, Portage, MI 49002

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Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM

TO: Village Council
FROM: Megan Duncan, Clerk/Treasurer
REVIEWED BY: Christopher Tapper, Village Manager
DATE: January 3, 2023

SUBJECT: Financial Statement – December 2022

Action Requested:

It is requested that the Village Council review Revenue & Expense along with the Cash Balance Report for the period ending December 31, 2022.

Background:

Attached is the Revenue & Expense Report along with the Cash Balance report.

December updates:

- Continued education on Utility Billing. Processing payments, opening, and closing Utility accounts. Applying penalties, shut off notices, and creating the Utility bills.
- Attended Council meeting and prepared meeting minutes.
- Attended Planning Commission meeting.
- Assisted Christmas Parade line up
- Attended the Christmas Parade and assisted in handing out cookies and hot cocoa with Honor Credit Union
- Attended the Employee Christmas Party, which was wonderful.
- Assisted Decatur Police Department with their Christmas Toy Give Away at Van Buren County District Library.
- Worked with Manager Tapper in General Ledger for educational purposes.
- Processing Tax payments, building permit payments, and revenue deposits in cash receipting.
- Collected data in Tax in preparation for Tax collection 2023.
- Processed Miscellaneous Receivables and Account Payables for Village Hall, DPW, and PD.
- Continued preparation for end of the year, 1099's and W2's for vendors and employees.
- Processed payroll and remittance checks.



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

Attachment(s):

Cash Balances

Revenue & Expense Report

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DB: Decatur

REVENUE AND EXPENDITURE REPORT

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PERIOD ENDING 12/31/2022

% Fiscal Year Completed: 83.84

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED	BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE		
				NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)		
Fund 101 - GENERAL FUND								
Revenues								
Dept 000								
101-000-402.000	REAL ESTATE TAXES	360,000.00		330,654.47	3,291.87	29,345.53		91.85
101-000-410.000	PERSONAL PROPERTY TAX	98,000.00		61,464.82	0.00	36,535.18		62.72
101-000-411.000	DELINQUENT TAX	26,147.00		18,877.37	0.00	7,269.63		72.20
101-000-411.001	DELINQUENT ADMIN FEE	500.00		0.00	0.00	500.00		0.00
101-000-432.000	PILOT	0.00		6,800.00	0.00	(6,800.00)		100.00
101-000-445.000	REAL ESTATE TAX INTEREST	4,000.00		305.76	132.41	3,694.24		7.64
101-000-447.000	ADMIN. FEE TREASURER	6,250.00		5,705.02	46.32	544.98		91.28
101-000-477.000	CABLE TV FEES	14,000.00		12,998.32	0.00	1,001.68		92.85
101-000-478.000	LIQUOR LICENSE	2,050.00		2,066.90	0.00	(16.90)		100.82
101-000-491.000	BUILDING PERMIT FEES	3,000.00		20,349.38	626.00	(17,349.38)		678.31
101-000-492.000	RENTAL INSPECTION FEE	3,000.00		2,775.00	0.00	225.00		92.50
101-000-494.000	MARIHUANA LICENSE FEES	25,000.00		40,033.08	0.00	(15,033.08)		160.13
101-000-495.000	ZONING LICENSES & PERMITS	500.00		575.00	0.00	(75.00)		115.00
101-000-496.000	SELLING PERMITS	100.00		93.00	0.00	7.00		93.00
101-000-497.000	FENCE PERMITS	100.00		0.00	0.00	100.00		0.00
101-000-543.000	POLICE TRAINING-STATE	650.00		589.20	0.00	60.80		90.65
101-000-573.001	METRO ACT	9,700.00		10,193.75	0.00	(493.75)		105.09
101-000-574.000	STATE REVENUE SHARING	204,000.00		157,539.00	39,645.00	46,461.00		77.23
101-000-606.000	PARKING FEES/FINES	800.00		892.41	200.00	(92.41)		111.55
101-000-607.000	POLICE REPORTS	200.00		198.25	25.00	1.75		99.13
101-000-647.000	CROSSING GUARDS-SCHOOL	9,000.00		12,762.05	0.00	(3,762.05)		141.80
101-000-664.100	INTEREST CHECKING	600.00		117.48	0.00	482.52		19.58
101-000-664.200	INTEREST EARNED	1,500.00		0.00	0.00	1,500.00		0.00
101-000-668.000	COMM. TOWER LEASE	1,200.00		0.00	0.00	1,200.00		0.00
101-000-669.610	ADMIN TRANSFER-MOTOR POOL	7,660.00		5,000.00	0.00	2,660.00		65.27
101-000-675.000	OTHER REVENUE	20,000.00		17,304.18	23.05	2,695.82		86.52
101-000-699.248	ADMIN TRANSFER DDA	4,500.00		4,500.00	0.00	0.00		100.00
Total Dept 000		802,457.00		711,794.44	43,989.65	90,662.56		88.70
TOTAL REVENUES		802,457.00		711,794.44	43,989.65	90,662.56		88.70
Expenditures								
Dept 101 - VILLAGE COUNCIL								
101-101-703.000	COUNCIL SALARY	9,900.00		8,180.00	818.00	1,720.00		82.63
101-101-715.000	FICA/MEDICARE	760.00		625.77	62.53	134.23		82.34
101-101-717.000	WORKMAN'S COMP.	100.00		100.00	0.00	0.00		100.00
101-101-728.000	COUNCIL SUPPLIES	500.00		157.63	22.45	342.37		31.53
101-101-807.000	AUDIT	2,500.00		4,689.00	0.00	(2,189.00)		187.56
101-101-822.000	CONTRACTUAL SERVICES	2,500.00		11,953.88	0.00	(9,453.88)		478.16
101-101-901.000	PRINTING/PUBLISHING	500.00		2,420.00	0.00	(1,920.00)		484.00
101-101-936.000	TECH SERVICES	3,500.00		1,315.99	0.00	2,184.01		37.60
101-101-958.000	MISCELLANEOUS	0.00		148.36	693.00	(148.36)		100.00
101-101-958.001	DUES/MEMBERSHIPS	2,000.00		1,521.00	0.00	479.00		76.05
Total Dept 101 - VILLAGE COUNCIL		22,260.00		31,111.63	1,595.98	(8,851.63)		139.76
Dept 137 - MUNICIPAL ATTORNEY								
101-137-827.000	LABOR ATTORNEY EXPENSES	0.00		9,089.50	0.00	(9,089.50)		100.00
101-137-828.000	ORDINANCE ENFORCEMENT ATTORNEY FEES	0.00		4,331.96	0.00	(4,331.96)		100.00
Total Dept 137 - MUNICIPAL ATTORNEY		0.00		13,421.46	0.00	(13,421.46)		100.00

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REVENUE AND EXPENDITURE REPORT

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PERIOD ENDING 12/31/2022

% Fiscal Year Completed: 83.84

		2022-23		YTD BALANCE	ACTIVITY FOR		AVAILABLE		
GL NUMBER	DESCRIPTION	AMENDED	BUDGET	NORMAL	(ABNORMAL)	MONTH 12/31/2022	INCREASE (DECREASE)	NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND									
Expenditures									
Dept 172 - VILLAGE MANAGER									
101-172-703.000	SALARY-MANAGER	24,000.00		27,100.35		5,700.17		(3,100.35)	112.92
101-172-703.020	HOLIDAY PAY	2,275.00		0.00		0.00		2,275.00	0.00
101-172-703.030	VACATION PAY	4,200.00		0.00		0.00		4,200.00	0.00
101-172-703.040	SICK/PERSONAL	3,000.00		0.00		0.00		3,000.00	0.00
101-172-715.000	FICA/MEDICARE	3,400.00		2,073.11		436.04		1,326.89	60.97
101-172-716.000	UNEMPLOYMENT COMPENSATION	20.00		16.32		0.00		3.68	81.60
101-172-717.000	WORKMAN'S COMPENSATION	175.00		175.00		0.00		0.00	100.00
101-172-718.000	PENSION	4,000.00		1,362.00		138.00		2,638.00	34.05
101-172-719.000	HEALTH INSURANCE	9,400.00		0.00		0.00		9,400.00	0.00
101-172-719.500	DISABILITY INSURANCE	700.00		722.50		72.25		(22.50)	103.21
101-172-720.000	LIFE INSURANCE	115.00		95.00		9.50		20.00	82.61
101-172-721.000	TUITION REIMBURSEMENT	7,500.00		7,500.00		0.00		0.00	100.00
101-172-728.000	SUPPLIES	2,000.00		224.26		0.00		1,775.74	11.21
101-172-730.000	POSTAGE	20.00		40.69		0.00		(20.69)	203.45
101-172-853.000	TELEPHONE	1,000.00		572.43		57.64		427.57	57.24
101-172-853.020	CELL PHONE	0.00		1,928.64		0.00		(1,928.64)	100.00
101-172-864.000	CONFERENCES/WORKSHOPS	1,250.00		850.47		350.00		399.53	68.04
101-172-901.000	PRINTING	100.00		0.00		0.00		100.00	0.00
101-172-936.000	TECH SERVICES	3,500.00		2,161.90		0.00		1,338.10	61.77
101-172-958.001	DUES/MEMBERSHIPS	500.00		945.00		0.00		(445.00)	189.00
Total Dept 172 - VILLAGE MANAGER		67,155.00		45,767.67		6,763.60		21,387.33	68.15
Dept 215 - VILLAGE CLERK									
101-215-703.000	SALARY-ADMIN. CLERK	9,500.00		10,387.26		954.67		(887.26)	109.34
101-215-715.000	FICA/MEDICARE	1,250.00		794.58		73.03		455.42	63.57
101-215-716.000	UNEMPLOYMENT COMPENSATION	15.00		16.32		0.00		(1.32)	108.80
101-215-717.000	WORKERS COMP. FUND.	120.00		120.00		0.00		0.00	100.00
101-215-718.000	PENSION-ADMIN. CLERK	0.00		623.20		57.28		(623.20)	100.00
101-215-719.000	HEALTH INSURANCE	0.00		3,671.28		391.99		(3,671.28)	100.00
101-215-719.500	DISABILITY INSURANCE	350.00		471.60		47.16		(121.60)	134.74
101-215-720.000	LIFE INSURANCE	100.00		95.00		9.50		5.00	95.00
101-215-728.000	SUPPLIES	1,800.00		166.18		0.00		1,633.82	9.23
101-215-730.000	POSTAGE	100.00		554.38		57.07		(454.38)	554.38
101-215-830.000	BANK SERVICE CHGS	240.00		200.00		20.00		40.00	83.33
101-215-853.000	TELEPHONE	1,080.00		572.43		57.64		507.57	53.00
101-215-853.020	CELL PHONE	0.00		125.10		12.51		(125.10)	100.00
101-215-864.000	CONFERENCES/WORKSHOPS	1,000.00		3,708.83		75.00		(2,708.83)	370.88
101-215-901.000	PRINTING	1,500.00		80.00		0.00		1,420.00	5.33
101-215-936.000	TECH SERVICES	6,000.00		4,655.32		0.00		1,344.68	77.59
101-215-958.000	MISCELLANEOUS	0.00		3,335.68		150.00		(3,335.68)	100.00
101-215-958.001	DUES/MEMBERSHIPS	100.00		0.00		0.00		100.00	0.00
Total Dept 215 - VILLAGE CLERK		23,155.00		29,577.16		1,905.85		(6,422.16)	127.74
Dept 253 - VILLAGE TREASURER									
101-253-703.000	SALARY-TREASURER	3,800.00		3,462.69		318.27		337.31	91.12
101-253-715.000	FICA/MEDICARE	280.00		265.03		24.36		14.97	94.65
101-253-717.000	WORKMAN'S COMP.	60.00		60.00		0.00		0.00	100.00
101-253-718.000	PENSION	0.00		207.80		19.10		(207.80)	100.00
101-253-719.000	HEALTH INSURANCE	0.00		1,287.18		137.86		(1,287.18)	100.00
101-253-728.000	SUPPLIES	150.00		344.70		0.00		(194.70)	229.80
101-253-730.000	POSTAGE	400.00		2,121.14		228.29		(1,721.14)	530.29

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REVENUE AND EXPENDITURE REPORT

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PERIOD ENDING 12/31/2022

% Fiscal Year Completed: 83.84

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED	BUDGET	NORMAL (ABNORMAL)	MONTH 12/31/2022	INCREASE (DECREASE)	NORMAL (ABNORMAL) BALANCE	
Fund 101 - GENERAL FUND								
Expenditures								
101-253-807.000	AUDIT		3,000.00	5,548.40	0.00		(2,548.40)	184.95
101-253-853.020	CELL PHONE		0.00	411.08	41.31		(411.08)	100.00
101-253-864.000	CONFERENCES/WORKSHOPS		0.00	2,798.64	0.00		(2,798.64)	100.00
101-253-901.000	PRINTING		0.00	45.00	0.00		(45.00)	100.00
101-253-936.000	TECH SERVICES		1,200.00	973.14	0.00		226.86	81.10
Total Dept 253 - VILLAGE TREASURER			8,890.00	17,524.80	769.19		(8,634.80)	197.13
Dept 265 - VILLAGE HALL								
101-265-776.000	SUPPLIES		2,000.00	1,589.33	0.00		410.67	79.47
101-265-822.000	CONTRACTUAL SERVICES		540.00	3,040.00	25.00		(2,500.00)	562.96
101-265-921.000	ELECTRIC		6,000.00	4,020.70	0.00		1,979.30	67.01
101-265-923.000	HEAT		2,500.00	1,544.42	0.00		955.58	61.78
101-265-931.000	REPAIRS & MAINTENANCE		12,000.00	1,824.02	0.00		10,175.98	15.20
101-265-936.000	TECH SERVICES		0.00	261.25	31.25		(261.25)	100.00
101-265-958.000	MISCELLANEOUS		100.00	219.74	0.00		(119.74)	219.74
101-265-981.000	CAPITAL OUTLAY		0.00	3,433.33	0.00		(3,433.33)	100.00
Total Dept 265 - VILLAGE HALL			23,140.00	15,932.79	56.25		7,207.21	68.85
Dept 266 - MUNICIPAL ATTORNEY								
101-266-826.000	ATTORNEY FEES		8,500.00	5,991.75	0.00		2,508.25	70.49
101-266-826.100	ATTORNEY EXPENSES		0.00	857.50	0.00		(857.50)	100.00
Total Dept 266 - MUNICIPAL ATTORNEY			8,500.00	6,849.25	0.00		1,650.75	80.58
Dept 301 - POLICE DEPARTMENT								
101-301-703.000	POLICE SALARY		283,000.00	221,369.96	23,155.95		61,630.04	78.22
101-301-703.010	OVERTIME PAY		0.00	27,717.22	2,874.20		(27,717.22)	100.00
101-301-703.020	HOLIDAY PAY		8,700.00	0.00	0.00		8,700.00	0.00
101-301-703.030	VACATION PAY		12,000.00	0.00	0.00		12,000.00	0.00
101-301-703.040	SICK/PERSONAL		7,000.00	0.00	0.00		7,000.00	0.00
101-301-703.050	PART TIME SALARIES		15,000.00	1,397.77	0.00		13,602.23	9.32
101-301-715.000	FICA/MEDICARE		22,000.00	20,530.52	2,111.62		1,469.48	93.32
101-301-716.000	UNEMPLOYMENT INSURANCE		100.00	48.97	0.00		51.03	48.97
101-301-717.000	WORKMAN'S COMP		7,000.00	8,152.00	0.00		(1,152.00)	116.46
101-301-718.000	PENSION		22,000.00	23,562.22	2,475.69		(1,562.22)	107.10
101-301-719.000	HEALTH INSURANCE		49,000.00	39,621.35	4,493.28		9,378.65	80.86
101-301-719.500	DISABILITY INSURANCE		2,300.00	2,431.94	271.08		(131.94)	105.74
101-301-720.000	LIFE INSURANCE		500.00	950.00	95.00		(450.00)	190.00
101-301-721.000	TUITION REIMBURSEMENT		0.00	8,300.00	0.00		(8,300.00)	100.00
101-301-722.000	VISION REIMBURSEMENT		750.00	0.00	0.00		750.00	0.00
101-301-728.000	SUPPLIES		4,750.00	1,653.10	0.00		3,096.90	34.80
101-301-730.000	POSTAGE		200.00	627.59	57.07		(427.59)	313.80
101-301-768.000	UNIFORMS/BOOTS/ETC		3,000.00	2,503.14	0.00		496.86	83.44
101-301-768.100	UNIFORM CLEANING		1,000.00	782.25	0.00		217.75	78.23
101-301-853.000	TELEPHONE		1,600.00	1,144.77	115.28		455.23	71.55
101-301-853.020	CELL PHONE		1,500.00	1,130.20	25.00		369.80	75.35
101-301-853.030	RADIOS		762.00	0.00	0.00		762.00	0.00
101-301-865.000	MILEAGE/TRAVEL EXP		0.00	2,582.77	317.26		(2,582.77)	100.00
101-301-901.000	PRINTING		200.00	35.00	0.00		165.00	17.50
101-301-936.000	TECH SERVICES		6,500.00	4,329.08	31.25		2,170.92	66.60
101-301-955.000	TRAINING FUNDS-STATE		1,200.00	1,242.22	0.00		(42.22)	103.52

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		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	MONTH 12/31/2022	BALANCE	% BDGT USED
				INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-301-956.000	TRAINING FUNDS-VILLAGE	4,000.00	0.00	0.00	4,000.00	0.00
101-301-958.001	DUES/MEMBERSHIPS	250.00	115.00	0.00	135.00	46.00
101-301-959.000	LEIN SERVICE	500.00	800.24	0.00	(300.24)	160.05
101-301-963.000	LIABILITY INSURANCE	600.00	0.00	0.00	600.00	0.00
101-301-981.000	CAPITAL OUTLAY	14,000.00	17,669.42	0.00	(3,669.42)	126.21
101-301-995.610	PD EQUIP RENTAL TO MOTOR POOL	10,000.00	10,000.00	0.00	0.00	100.00
Total Dept 301 - POLICE DEPARTMENT		479,412.00	398,696.73	36,022.68	80,715.27	83.16
Dept 302 - CROSSING GUARDS						
101-302-703.050	SALARIES PART-TIME	7,500.00	10,401.20	994.00	(2,901.20)	138.68
101-302-715.000	FICA/MEDICARE	600.00	795.68	76.04	(195.68)	132.61
101-302-716.000	UNEMPLOYMENT COMPENSATION	10.00	0.00	0.00	10.00	0.00
101-302-717.000	WORKMAN'S COMP	300.00	300.00	0.00	0.00	100.00
Total Dept 302 - CROSSING GUARDS		8,410.00	11,496.88	1,070.04	(3,086.88)	136.70
Dept 371 - BUILDING INSPECTOR						
101-371-802.000	CODE ENFORCE/CONTRACTUAL	2,000.00	100.00	100.00	1,900.00	5.00
101-371-822.000	BUILDING INSPECTOR FEES	6,000.00	21,443.38	0.00	(15,443.38)	357.39
101-371-823.000	RENTAL INSPECTION FEE	0.00	4,025.00	0.00	(4,025.00)	100.00
Total Dept 371 - BUILDING INSPECTOR		8,000.00	25,568.38	100.00	(17,568.38)	319.60
Dept 441 - DPW						
101-441-703.000	SALARIES	41,000.00	30,503.44	2,134.26	10,496.56	74.40
101-441-703.010	OVERTIME PAY	1,500.00	2,235.01	322.50	(735.01)	149.00
101-441-715.000	FICA/MEDICARE	200.00	15,102.84	1,439.44	(14,902.84)	7,551.42
101-441-716.000	UNEMPLOYMENT INSURANCE	100.00	65.28	0.00	34.72	65.28
101-441-717.000	WORKMAN'S COMP	2,600.00	2,600.00	0.00	0.00	100.00
101-441-718.000	PENSION	100.00	11,685.15	1,112.77	(11,585.15)	1,685.15
101-441-719.000	HEALTH INSURANCE	400.00	5,610.69	445.14	(5,210.69)	1,402.67
101-441-776.000	SUPPLIES	4,500.00	2,716.53	0.00	1,783.47	60.37
101-441-801.000	PROFESSIONAL/CONTRACT SERVICES	1,000.00	3,651.68	0.00	(2,651.68)	365.17
101-441-853.000	TELEPHONE	1,500.00	875.55	86.46	624.45	58.37
101-441-860.000	CDL EXPENSES	1,000.00	1,840.00	0.00	(840.00)	184.00
101-441-921.000	ELECTRIC	3,000.00	1,416.45	0.00	1,583.55	47.22
101-441-923.000	HEAT	3,000.00	1,888.29	0.00	1,111.71	62.94
101-441-926.000	STREET LIGHTS	14,500.00	15,393.93	0.00	(893.93)	106.17
101-441-931.000	BUILDING REPAIRS & MAINT.	3,000.00	6,129.02	489.58	(3,129.02)	204.30
101-441-934.000	CONTRACTUAL SERVICES	10,000.00	8,488.98	0.00	1,511.02	84.89
101-441-943.000	PW EQUIPMENT RENTALGENERAL FUN	13,000.00	10,705.18	262.69	2,294.82	82.35
101-441-963.000	MULTI-PERIL INSURANCE	600.00	0.00	0.00	600.00	0.00
Total Dept 441 - DPW		101,000.00	120,908.02	6,292.84	(19,908.02)	119.71
Dept 721 - PLANNING COMMISSION						
101-721-826.000	VILLAGE PLANNER FEES	0.00	2,707.40	44.90	(2,707.40)	100.00
Total Dept 721 - PLANNING COMMISSION		0.00	2,707.40	44.90	(2,707.40)	100.00

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 751 - PARKS AND RECREATION						
101-751-703.000	SALARIES-LEISURE SERVICES	19,000.00	21,142.29	1,277.51	(2,142.29)	111.28
101-751-703.010	OVERTIME	400.00	468.00	0.00	(68.00)	117.00
101-751-717.000	WORKMAN'S COMP.	400.00	400.00	0.00	0.00	100.00
101-751-719.000	HEALTH INSURANCE	0.00	4,213.42	888.25	(4,213.42)	100.00
101-751-756.000	SUPPLIES & MAINTENANCE	10,000.00	9,514.62	0.00	485.38	95.15
101-751-901.000	PRINTING/PUBLISHING	400.00	0.00	0.00	400.00	0.00
101-751-921.000	ELECTRIC	1,000.00	554.52	0.00	445.48	55.45
101-751-930.000	REPAIRS	2,500.00	865.00	0.00	1,635.00	34.60
101-751-931.000	CONTRACTUAL	4,185.00	4,755.07	489.57	(570.07)	113.62
101-751-943.000	EQUIP.RENTAL TRANSFER	13,600.00	13,732.48	763.42	(132.48)	100.97
101-751-963.000	MULTI-PERIL INSURANCE	1,050.00	0.00	0.00	1,050.00	0.00
101-751-985.000	COMMUNITY PROJECTS	0.00	9,270.00	0.00	(9,270.00)	100.00
Total Dept 751 - PARKS AND RECREATION		52,535.00	64,915.40	3,418.75	(12,380.40)	123.57
TOTAL EXPENDITURES		802,457.00	784,477.57	58,040.08	17,979.43	97.76
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		802,457.00	711,794.44	43,989.65	90,662.56	88.70
TOTAL EXPENDITURES		802,457.00	784,477.57	58,040.08	17,979.43	97.76
NET OF REVENUES & EXPENDITURES		0.00	(72,683.13)	(14,050.43)	72,683.13	100.00
BEG. FUND BALANCE		660,419.64	660,419.64			
END FUND BALANCE		660,419.64	587,736.51			

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	12/31/2022 NORMAL (ABNORMAL)	MONTH 12/31/2022 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 202 - MAJOR ROADS						
Revenues						
Dept 000						
202-000-546.000	STATE OF MICHIGAN	175,000.00	121,238.34	13,952.91	53,761.66	69.28
202-000-569.000	OTHER STATE GRANT	0.00	146,315.15	0.00	(146,315.15)	100.00
202-000-664.100	INTEREST ON INVESTMENT	2,500.00	154.01	0.00	2,345.99	6.16
Total Dept 000		177,500.00	267,707.50	13,952.91	(90,207.50)	150.82
TOTAL REVENUES		177,500.00	267,707.50	13,952.91	(90,207.50)	150.82
Expenditures						
Dept 463 - MAINTENANCE						
202-463-703.000	SALARIES-MAINTENANCE	5,400.00	5,877.14	292.00	(477.14)	108.84
202-463-703.010	OVERTIME PAY	100.00	165.76	30.00	(65.76)	165.76
202-463-715.000	SOCIAL SECURITY	500.00	0.00	0.00	500.00	0.00
202-463-717.000	WORKMAN'S COMP.	1,100.00	3,620.00	0.00	(2,520.00)	329.09
202-463-719.000	HEALTH INSURANCE	0.00	1,403.12	189.14	(1,403.12)	100.00
202-463-782.000	MATERIALS	3,500.00	4,028.86	90.00	(528.86)	115.11
202-463-812.000	ENGINEERING	62,200.00	48,952.91	0.00	13,247.09	78.70
202-463-943.000	EQUIPMENT RENTAL	9,850.00	8,317.72	388.05	1,532.28	84.44
202-463-963.000	LIABILITY	800.00	0.00	0.00	800.00	0.00
202-463-981.000	CAPITAL OUTLAY	169,000.00	84,215.76	28,100.00	84,784.24	49.83
Total Dept 463 - MAINTENANCE		252,450.00	156,581.27	29,089.19	95,868.73	62.02
Dept 474 - TRAFFIC						
202-474-703.000	SALARIES-TRAFFIC SERVICES	0.00	30.00	0.00	(30.00)	100.00
Total Dept 474 - TRAFFIC		0.00	30.00	0.00	(30.00)	100.00
Dept 479 - ICE/SNOW						
202-479-703.000	SALARIES-SNOW & ICE REMOVAL	5,000.00	1,274.31	179.13	3,725.69	25.49
202-479-703.010	OVERTIME PAY	1,500.00	2,006.26	1,043.87	(506.26)	133.75
202-479-715.000	SOCIAL SECURITY	100.00	0.00	0.00	100.00	0.00
202-479-719.000	HEALTH INSURANCE	0.00	260.58	24.58	(260.58)	100.00
202-479-782.000	MATERIALS	5,700.00	0.00	0.00	5,700.00	0.00
202-479-943.000	EQUIPMENT RENTAL	7,500.00	2,096.80	614.02	5,403.20	27.96
Total Dept 479 - ICE/SNOW		19,800.00	5,637.95	1,861.60	14,162.05	28.47
Dept 483 - ADMINISTRATION						
202-483-703.172	MANAGER SALARY	6,000.00	6,775.17	1,425.04	(775.17)	112.92
202-483-703.215	CLERK SALARY	1,500.00	2,596.85	238.67	(1,096.85)	173.12
202-483-715.000	SOCIAL SECURITY	360.00	717.08	127.29	(357.08)	199.19
202-483-718.000	PENSION	0.00	496.31	48.82	(496.31)	100.00
202-483-719.000	HEALTH INSURANCE	0.00	893.52	95.18	(893.52)	100.00
202-483-807.000	AUDIT	2,000.00	4,860.48	0.00	(2,860.48)	243.02
Total Dept 483 - ADMINISTRATION		9,860.00	16,339.41	1,935.00	(6,479.41)	165.71
TOTAL EXPENDITURES		282,110.00	178,588.63	32,885.79	103,521.37	63.30

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		AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	INCREASE (DECREASE)	BALANCE	
			NORMAL (ABNORMAL)			NORMAL (ABNORMAL)	USED
Fund 202 - MAJOR ROADS							
Fund 202 - MAJOR ROADS:							
TOTAL REVENUES		177,500.00	267,707.50	13,952.91		(90,207.50)	150.82
TOTAL EXPENDITURES		282,110.00	178,588.63	32,885.79		103,521.37	63.30
NET OF REVENUES & EXPENDITURES		(104,610.00)	89,118.87	(18,932.88)		(193,728.87)	85.19
BEG. FUND BALANCE		697,305.54	697,305.54				
END FUND BALANCE		592,695.54	786,424.41				

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GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED	BUDGET	NORMAL (ABNORMAL)	MONTH 12/31/2022	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 203 - LOCAL ROADS									
Revenues									
Dept 000									
203-000-546.000	STATE OF MICHIGAN	77,000.00		53,266.40		6,130.47		23,733.60	69.18
203-000-581.000	COUNTY ROAD MILLAGE	26,000.00		26,756.71		0.00		(756.71)	102.91
203-000-664.100	INTEREST ON INVESTMENT	800.00		54.85		0.00		745.15	6.86
203-000-699.230	TRANSFER FROM STREETS	125,000.00		125,000.00		0.00		0.00	100.00
Total Dept 000		228,800.00		205,077.96		6,130.47		23,722.04	89.63
TOTAL REVENUES		228,800.00		205,077.96		6,130.47		23,722.04	89.63
Expenditures									
Dept 463 - MAINTENANCE									
203-463-703.000	SALARIES-MAINTENANCE	29,000.00		36,599.94		3,495.38		(7,599.94)	126.21
203-463-703.010	OVERTIME PAY	400.00		958.50		0.00		(558.50)	239.63
203-463-715.000	SOCIAL SECURITY	100.00		0.00		0.00		100.00	0.00
203-463-717.000	WORKMAN'S COMP.	1,100.00		3,620.00		0.00		(2,520.00)	329.09
203-463-719.000	HEALTH INSURANCE	0.00		9,215.04		2,080.72		(9,215.04)	100.00
203-463-782.000	MATERIALS	3,700.00		4,773.44		90.00		(1,073.44)	129.01
203-463-812.000	ENGINEERING	10,000.00		13,063.07		0.00		(3,063.07)	130.63
203-463-822.000	CONTRACTUAL	10,000.00		1,006.38		0.00		8,993.62	10.06
203-463-943.000	EQUIPMENT RENTAL	40,000.00		56,874.20		5,075.43		(16,874.20)	142.19
203-463-963.000	LIABILITY	900.00		0.00		0.00		900.00	0.00
203-463-981.000	CAPITAL OUTLAY	160,000.00		221,865.41		0.00		(61,865.41)	138.67
Total Dept 463 - MAINTENANCE		255,200.00		347,975.98		10,741.53		(92,775.98)	136.35
Dept 474 - TRAFFIC									
203-474-921.000	ELECTRIC	1,500.00		371.89		0.00		1,128.11	24.79
203-474-943.000	TRAFFIC SERVICE EQUIP RENTAL	500.00		0.00		0.00		500.00	0.00
Total Dept 474 - TRAFFIC		2,000.00		371.89		0.00		1,628.11	18.59
Dept 479 - ICE/SNOW									
203-479-703.000	SALARIES-SNOW & ICE REMOVAL	6,000.00		871.01		87.00		5,128.99	14.52
203-479-703.010	OVERTIME PAY	0.00		1,276.75		472.50		(1,276.75)	100.00
203-479-715.000	SOCIAL SECURITY	50.00		0.00		0.00		50.00	0.00
203-479-719.000	HEALTH INSURANCE	0.00		156.58		31.48		(156.58)	100.00
203-479-943.000	EQUIPMENT RENTAL	6,000.00		905.05		123.61		5,094.95	15.08
Total Dept 479 - ICE/SNOW		12,050.00		3,209.39		714.59		8,840.61	26.63
Dept 482 - ADMINISTRATION - USDA									
203-482-962.000	USDA - ENGINEERING	0.00		1,000.00		0.00		(1,000.00)	100.00
Total Dept 482 - ADMINISTRATION - USDA		0.00		1,000.00		0.00		(1,000.00)	100.00
Dept 483 - ADMINISTRATION									
203-483-703.172	MANAGER SALARY	3,000.00		6,774.97		1,425.03		(3,774.97)	225.83
203-483-703.215	CLERK SALARY	1,500.00		2,596.83		238.68		(1,096.83)	173.12
203-483-715.000	SOCIAL SECURITY	360.00		716.89		127.28		(356.89)	199.14

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BDGT
		AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	INCREASE (DECREASE)	BALANCE	
			NORMAL (ABNORMAL)			NORMAL (ABNORMAL)	USED
Fund 203 - LOCAL ROADS							
Expenditures							
203-483-718.000	PENSION	0.00	496.31		48.82	(496.31)	100.00
203-483-719.000	HEALTH INSURANCE	0.00	893.51		95.18	(893.51)	100.00
203-483-807.000	AUDIT	2,000.00	4,860.48		0.00	(2,860.48)	243.02
Total Dept 483 - ADMINISTRATION		6,860.00	16,338.99		1,934.99	(9,478.99)	238.18
TOTAL EXPENDITURES		276,110.00	368,896.25		13,391.11	(92,786.25)	133.60
Fund 203 - LOCAL ROADS:							
TOTAL REVENUES		228,800.00	205,077.96		6,130.47	23,722.04	89.63
TOTAL EXPENDITURES		276,110.00	368,896.25		13,391.11	(92,786.25)	133.60
NET OF REVENUES & EXPENDITURES		(47,310.00)	(163,818.29)		(7,260.64)	116,508.29	346.27
BEG. FUND BALANCE		184,509.34	184,509.34				
END FUND BALANCE		137,199.34	20,691.05				

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 204 - MUNICIPAL STREET FUND						
Revenues						
Dept 000						
204-000-403.000	STREETS-PROPERTY TAXES	142,000.00	130,990.30	1,316.66	11,009.70	92.25
204-000-410.000	PERSONAL PROPERTY TAX	40,000.00	24,584.57	0.00	15,415.43	61.46
204-000-411.000	DELINQUENT TAX	0.00	13,116.69	0.00	(13,116.69)	100.00
204-000-445.000	REAL ESTATE TAX INTEREST	1,000.00	122.32	52.97	877.68	12.23
204-000-664.100	INTEREST INCOME	70.00	65.83	0.00	4.17	94.04
Total Dept 000		183,070.00	168,879.71	1,369.63	14,190.29	92.25
TOTAL REVENUES		183,070.00	168,879.71	1,369.63	14,190.29	92.25
Expenditures						
Dept 728 - ECONOMIC DEVELOPMENT						
204-728-981.000	CAPITAL OUTLAY	0.00	60,500.00	0.00	(60,500.00)	100.00
204-728-995.030	TRANSFER TO LOCAL ROADS	125,000.00	125,000.00	0.00	0.00	100.00
Total Dept 728 - ECONOMIC DEVELOPMENT		125,000.00	185,500.00	0.00	(60,500.00)	148.40
TOTAL EXPENDITURES		125,000.00	185,500.00	0.00	(60,500.00)	148.40
Fund 204 - MUNICIPAL STREET FUND:						
TOTAL REVENUES		183,070.00	168,879.71	1,369.63	14,190.29	92.25
TOTAL EXPENDITURES		125,000.00	185,500.00	0.00	(60,500.00)	148.40
NET OF REVENUES & EXPENDITURES		58,070.00	(16,620.29)	1,369.63	74,690.29	28.62
BEG. FUND BALANCE		241,021.21	241,021.21			
END FUND BALANCE		299,091.21	224,400.92			

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BDGT
		AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	INCREASE (DECREASE)	BALANCE	
			NORMAL (ABNORMAL)			NORMAL (ABNORMAL)	USED
Fund 206 - FIRE INSURANCE PROCEEDS							
Revenues							
Dept 000							
206-000-664.100	INTEREST INCOME	0.00	0.12		0.00	(0.12)	100.00
206-000-664.200	INTEREST ON SAVINGS	0.00	0.08		0.00	(0.08)	100.00
Total Dept 000		0.00	0.20		0.00	(0.20)	100.00
TOTAL REVENUES		0.00	0.20		0.00	(0.20)	100.00
Fund 206 - FIRE INSURANCE PROCEEDS:							
TOTAL REVENUES		0.00	0.20		0.00	(0.20)	100.00
TOTAL EXPENDITURES		0.00	0.00		0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.20		0.00	(0.20)	100.00
BEG. FUND BALANCE		438.69	438.69				
END FUND BALANCE		438.69	438.89				

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 213 - SALVAGE VEHICLE INSPECTIONS						
Revenues						
Dept 000						
213-000-610.000	VEHICLE INSPECTION FEE	20,000.00	12,600.00	1,500.00	7,400.00	63.00
213-000-664.100	INTEREST INCOME	10.00	7.41	0.00	2.59	74.10
Total Dept 000		20,010.00	12,607.41	1,500.00	7,402.59	63.01
TOTAL REVENUES		20,010.00	12,607.41	1,500.00	7,402.59	63.01
Expenditures						
Dept 301 - POLICE DEPARTMENT						
213-301-703.011	VEHICLE INSPECTION	9,000.00	13,875.61	1,572.90	(4,875.61)	154.17
213-301-715.000	FICA/MEDICARE	1,200.00	0.00	0.00	1,200.00	0.00
213-301-719.000	HEALTH INSURANCE	0.00	882.23	105.92	(882.23)	100.00
213-301-865.500	VEH INSP MILEAGE/EXPENSES	1,800.00	0.00	0.00	1,800.00	0.00
Total Dept 301 - POLICE DEPARTMENT		12,000.00	14,757.84	1,678.82	(2,757.84)	122.98
TOTAL EXPENDITURES		12,000.00	14,757.84	1,678.82	(2,757.84)	122.98
Fund 213 - SALVAGE VEHICLE INSPECTIONS:						
TOTAL REVENUES		20,010.00	12,607.41	1,500.00	7,402.59	63.01
TOTAL EXPENDITURES		12,000.00	14,757.84	1,678.82	(2,757.84)	122.98
NET OF REVENUES & EXPENDITURES		8,010.00	(2,150.43)	(178.82)	10,160.43	26.85
BEG. FUND BALANCE		21,668.57	21,668.57			
END FUND BALANCE		29,678.57	19,518.14			

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 244 - BUSINESS LOANS						
Revenues						
Dept 000						
244-000-664.100	INTEREST INCOME	40.00	26.47	0.00	13.53	66.18
244-000-675.000	OTHER REVENUE	0.00	3,067.63	0.00	(3,067.63)	100.00
244-000-685.000	PRINCIPAL ON MORFORD	5,000.00	6,700.00	630.00	(1,700.00)	134.00
Total Dept 000		5,040.00	9,794.10	630.00	(4,754.10)	194.33
TOTAL REVENUES		5,040.00	9,794.10	630.00	(4,754.10)	194.33
Expenditures						
Dept 728 - ECONOMIC DEVELOPMENT						
244-728-807.000	AUDIT	200.00	399.00	0.00	(199.00)	199.50
Total Dept 728 - ECONOMIC DEVELOPMENT		200.00	399.00	0.00	(199.00)	199.50
TOTAL EXPENDITURES		200.00	399.00	0.00	(199.00)	199.50
Fund 244 - BUSINESS LOANS:						
TOTAL REVENUES		5,040.00	9,794.10	630.00	(4,754.10)	194.33
TOTAL EXPENDITURES		200.00	399.00	0.00	(199.00)	199.50
NET OF REVENUES & EXPENDITURES		4,840.00	9,395.10	630.00	(4,555.10)	194.11
BEG. FUND BALANCE		141,493.63	141,493.63			
END FUND BALANCE		146,333.63	150,888.73			

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 245 - HOME REHAB LOANS						
Revenues						
Dept 000						
245-000-609.000	APPLICATION FEES	0.00	25.00	0.00	(25.00)	100.00
245-000-664.100	INTEREST INCOME	50.00	40.21	0.00	9.79	80.42
245-000-675.000	OTHER REVENUE	0.00	10.00	0.00	(10.00)	100.00
245-000-685.000	PRINCIPAL ON MORFORD	1,850.00	1,289.20	128.92	560.80	69.69
Total Dept 000		1,900.00	1,364.41	128.92	535.59	71.81
TOTAL REVENUES		1,900.00	1,364.41	128.92	535.59	71.81
Expenditures						
Dept 728 - ECONOMIC DEVELOPMENT						
245-728-807.000	AUDIT	200.00	399.00	0.00	(199.00)	199.50
245-728-890.000	LOAN DRAW	0.00	5,000.00	0.00	(5,000.00)	100.00
Total Dept 728 - ECONOMIC DEVELOPMENT		200.00	5,399.00	0.00	(5,199.00)	2,699.50
TOTAL EXPENDITURES		200.00	5,399.00	0.00	(5,199.00)	2,699.50
Fund 245 - HOME REHAB LOANS:						
TOTAL REVENUES		1,900.00	1,364.41	128.92	535.59	71.81
TOTAL EXPENDITURES		200.00	5,399.00	0.00	(5,199.00)	2,699.50
NET OF REVENUES & EXPENDITURES		1,700.00	(4,034.59)	128.92	5,734.59	237.33
BEG. FUND BALANCE		114,752.49	114,752.49			
END FUND BALANCE		116,452.49	110,717.90			

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED	
		AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE		
		NORMAL	(ABNORMAL)	INCREASE	(DECREASE)	NORMAL	(ABNORMAL)
Fund 248 - DDA							
Revenues							
Dept 000							
248-000-404.000	PROPERTY TAXES	11,000.00	8,565.31		0.00	2,434.69	77.87
248-000-410.000	PERSONAL PROPERTY TAX	3,500.00	3,384.75		0.00	115.25	96.71
248-000-411.000	DELINQUENT TAX	0.00	82.31		0.00	(82.31)	100.00
248-000-445.000	REAL ESTATE TAX INTEREST	120.00	14.05		0.00	105.95	11.71
248-000-664.100	INTEREST INCOME	50.00	13.35		0.00	36.65	26.70
248-000-675.000	OTHER REVENUE	13,000.00	7,800.00		0.00	5,200.00	60.00
Total Dept 000		27,670.00	19,859.77		0.00	7,810.23	71.77
TOTAL REVENUES		27,670.00	19,859.77		0.00	7,810.23	71.77
Expenditures							
Dept 290 - CONTINGENCY							
248-290-969.000	CONTINGENCY	1,000.00	0.00		0.00	1,000.00	0.00
Total Dept 290 - CONTINGENCY		1,000.00	0.00		0.00	1,000.00	0.00
Dept 728 - ECONOMIC DEVELOPMENT							
248-728-756.000	DDA-SUPPLIES	1,000.00	179.60		179.60	820.40	17.96
248-728-801.000	CONSULTING FEES	1,000.00	3,424.00		0.00	(2,424.00)	342.40
248-728-901.000	PRINTING/PUBLISHING	0.00	920.00		0.00	(920.00)	100.00
248-728-930.000	REPAIRS	0.00	70.00		0.00	(70.00)	100.00
248-728-958.000	MISCELLANEOUS	170.00	181.68		0.00	(11.68)	106.87
248-728-981.000	CAPITAL OUTLAY	0.00	980.00		0.00	(980.00)	100.00
248-728-985.000	COMMUNITY SERVICE PROJECTS	20,000.00	21,513.60		0.00	(1,513.60)	107.57
248-728-986.000	DOWNTOWN FLOWERS	0.00	4,274.52		0.00	(4,274.52)	100.00
248-728-995.010	GEN FUND ADMIN TRANSFER	4,500.00	4,500.00		0.00	0.00	100.00
Total Dept 728 - ECONOMIC DEVELOPMENT		26,670.00	36,043.40		179.60	(9,373.40)	135.15
TOTAL EXPENDITURES		27,670.00	36,043.40		179.60	(8,373.40)	130.26
Fund 248 - DDA:							
TOTAL REVENUES		27,670.00	19,859.77		0.00	7,810.23	71.77
TOTAL EXPENDITURES		27,670.00	36,043.40		179.60	(8,373.40)	130.26
NET OF REVENUES & EXPENDITURES		0.00	(16,183.63)		(179.60)	16,183.63	100.00
BEG. FUND BALANCE		105,928.92	105,928.92				
END FUND BALANCE		105,928.92	89,745.29				

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED		
		AMENDED BUDGET	12/31/2022 NORMAL (ABNORMAL)	MONTH 12/31/2022 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 265 - DRUG FORFEITURE								
Revenues								
Dept 000								
265-000-664.100	INTEREST INCOME	0.00	0.36	0.00	(0.36)	100.00		
265-000-664.200	INTEREST-SAVINGS	0.00	0.23	0.00	(0.23)	100.00		
Total Dept 000		0.00	0.59	0.00	(0.59)	100.00		
TOTAL REVENUES		0.00	0.59	0.00	(0.59)	100.00		
Fund 265 - DRUG FORFEITURE:								
TOTAL REVENUES		0.00	0.59	0.00	(0.59)	100.00		
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00		
NET OF REVENUES & EXPENDITURES		0.00	0.59	0.00	(0.59)	100.00		
BEG. FUND BALANCE		1,382.72	1,382.72					
END FUND BALANCE		1,382.72	1,383.31					

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 282 - APRA FUND						
Revenues						
Dept 000						
282-000-528.000	OTHER FEDERAL GRANTS	91,000.00	91,005.79	0.00	(5.79)	100.01
282-000-664.100	INTEREST INCOME	5.00	51.42	0.00	(46.42)	1,028.40
Total Dept 000		91,005.00	91,057.21	0.00	(52.21)	100.06
TOTAL REVENUES		91,005.00	91,057.21	0.00	(52.21)	100.06
Fund 282 - APRA FUND:						
TOTAL REVENUES		91,005.00	91,057.21	0.00	(52.21)	100.06
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		91,005.00	91,057.21	0.00	(52.21)	100.06
BEG. FUND BALANCE		20.25	20.25			
END FUND BALANCE		91,025.25	91,077.46			

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		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE	% BDGT
Fund 590 - SEWER FUND						
Revenues						
Dept 000						
590-000-626.000	TAP IN FEES	1,000.00	3,000.00	0.00	(2,000.00)	300.00
590-000-628.000	SEWER SERVICE CHARGES	228,000.00	200,891.40	21,650.89	27,108.60	88.11
590-000-629.000	PENALTIES	1,500.00	2,438.04	302.80	(938.04)	162.54
590-000-664.000	INTEREST ON CD'S	1,500.00	0.00	0.00	1,500.00	0.00
590-000-664.100	INTEREST ON CHECKING	100.00	(42.08)	0.00	142.08	(42.08)
590-000-664.120	INTEREST ON CHECKING-RECEIVING	200.00	206.66	0.00	(6.66)	103.33
Total Dept 000		232,300.00	206,494.02	21,953.69	25,805.98	88.89
TOTAL REVENUES		232,300.00	206,494.02	21,953.69	25,805.98	88.89
Expenditures						
Dept 482 - ADMINISTRATION - USDA						
590-482-962.000	USDA - ENGINEERING	0.00	44,200.00	0.00	(44,200.00)	100.00
Total Dept 482 - ADMINISTRATION - USDA		0.00	44,200.00	0.00	(44,200.00)	100.00
Dept 483 - ADMINISTRATION						
590-483-703.172	MANAGER SALARY	10,000.00	11,856.37	2,493.83	(1,856.37)	118.56
590-483-703.215	CLERK SALARY	7,000.00	6,924.93	636.48	75.07	98.93
590-483-715.000	FICA/MEDICARE	1,000.00	1,436.74	239.46	(436.74)	143.67
590-483-718.000	PENSION	0.00	1,011.30	98.56	(1,011.30)	100.00
590-483-719.000	HEALTH INSURANCE	0.00	2,385.80	255.20	(2,385.80)	100.00
590-483-807.000	AUDIT	700.00	1,098.00	0.00	(398.00)	156.86
Total Dept 483 - ADMINISTRATION		18,700.00	24,713.14	3,723.53	(6,013.14)	132.16
Dept 548 - SEWER LINE MAINTENANCE						
590-548-756.000	OPERATING SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
590-548-768.000	UNIFORMS/BOOTS/ETC	1,000.00	45.04	0.00	954.96	4.50
590-548-812.000	ENGINEERING	0.00	34.13	0.00	(34.13)	100.00
590-548-820.000	MISS DIG	800.00	0.00	0.00	800.00	0.00
590-548-822.000	CONTRACTUAL SERVICES	200.00	1,108.00	0.00	(908.00)	554.00
590-548-853.020	CELL PHONE	500.00	459.96	0.00	40.04	91.99
590-548-864.000	CONFERENCES/WORKSHOPS	750.00	95.00	0.00	655.00	12.67
590-548-874.000	LAB TESTING	2,000.00	1,555.00	0.00	445.00	77.75
590-548-934.000	MAINTENANCE	10,000.00	7,149.62	400.00	2,850.38	71.50
590-548-936.000	TECH SERVICES	3,500.00	151.68	0.00	3,348.32	4.33
590-548-943.000	EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00	0.00
590-548-958.001	DUES/MEMBERSHIPS	300.00	0.00	0.00	300.00	0.00
590-548-963.000	LIABILITY INSURANCE	2,900.00	4,511.55	0.00	(1,611.55)	155.57
590-548-965.000	EQUIPMENT PURCHASE	0.00	2,063.51	0.00	(2,063.51)	100.00
Total Dept 548 - SEWER LINE MAINTENANCE		23,950.00	17,173.49	400.00	6,776.51	71.71
Dept 549 - MAINTENANCE-LIFT STATIONS						
590-549-703.000	SALARIES-MAINTENANCE	40,000.00	38,763.74	3,898.63	1,236.26	96.91
590-549-703.010	OVERTIME PAY	2,000.00	2,927.25	472.50	(927.25)	146.36
590-549-703.020	HOLIDAY PAY	3,000.00	0.00	0.00	3,000.00	0.00
590-549-703.030	VACATION PAY	3,500.00	0.00	0.00	3,500.00	0.00

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		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE	% BDGT
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 590 - SEWER FUND						
Expenditures						
590-549-703.040	SICK/PERSONAL PAY	4,500.00	0.00	0.00	4,500.00	0.00
590-549-715.000	FICA	6,000.00	0.00	0.00	6,000.00	0.00
590-549-717.000	WORKMAN'S COMP	300.00	300.00	0.00	0.00	100.00
590-549-718.000	PENSION	7,000.00	0.00	0.00	7,000.00	0.00
590-549-719.000	HEALTH INSURANCE	19,200.00	4,461.95	578.96	14,738.05	23.24
590-549-719.500	DISABILITY INSURANCE	1,000.00	367.50	34.25	632.50	36.75
590-549-720.000	LIFE INSURANCE	350.00	421.00	42.10	(71.00)	120.29
590-549-722.000	VISION REIMBURSEMENT	500.00	145.00	0.00	355.00	29.00
590-549-756.000	OPERATING SUPPLIES	150.00	0.00	0.00	150.00	0.00
590-549-807.000	AUDIT	600.00	1,197.00	0.00	(597.00)	199.50
590-549-822.000	CONTRACTUAL SERVICES	1,000.00	694.80	0.00	305.20	69.48
590-549-853.000	TELEPHONE	0.00	572.43	57.64	(572.43)	100.00
590-549-853.020	CELL PHONE	300.00	375.11	37.52	(75.11)	125.04
590-549-921.000	ELECTRIC	6,000.00	2,552.69	0.00	3,447.31	42.54
590-549-931.000	MAINTENANCE SERVICE	3,000.00	2,530.96	0.00	469.04	84.37
590-549-931.010	COUNTY DRAIN MAINTENANCE	1,000.00	555.98	555.98	444.02	55.60
590-549-943.000	EQUIPMENT RENTAL	11,000.00	12,351.92	1,312.09	(1,351.92)	112.29
590-549-963.000	LIABILITY INSURANCE	3,500.00	4,511.55	0.00	(1,011.55)	128.90
Total Dept 549 - MAINTENANCE-LIFT STATIONS		113,900.00	72,728.88	6,989.67	41,171.12	63.85
Dept 550 - COLLECTION						
590-550-703.000	SALARIES	20,000.00	25,172.40	1,288.50	(5,172.40)	125.86
590-550-703.020	HOLIDAY PAY	500.00	0.00	0.00	500.00	0.00
590-550-703.030	VACATION PAY	500.00	0.00	0.00	500.00	0.00
590-550-703.040	SICK/PERSONAL PAY	1,200.00	0.00	0.00	1,200.00	0.00
590-550-715.000	FICA/MEDICARE	2,000.00	1,916.65	97.61	83.35	95.83
590-550-716.000	UNEMPLOYMENT COMPENSATION	10.00	8.17	0.00	1.83	81.70
590-550-717.000	WORKMAN'S COMP.	100.00	300.00	0.00	(200.00)	300.00
590-550-718.000	PENSION	1,000.00	702.87	76.56	297.13	70.29
590-550-719.000	HEALTH INSURANCE	5,000.00	1,422.13	0.00	3,577.87	28.44
590-550-719.500	DISABILITY INSURANCE	200.00	367.49	34.25	(167.49)	183.75
590-550-720.000	LIFE INSURANCE	40.00	421.00	42.10	(381.00)	1,052.50
590-550-722.000	VISION REIMBURSEMENT	125.00	0.00	0.00	125.00	0.00
590-550-728.000	OFFICE SUPPLIES	3,000.00	535.73	0.00	2,464.27	17.86
590-550-730.000	POSTAGE	1,000.00	1,510.07	114.15	(510.07)	151.01
590-550-807.000	AUDIT	1,000.00	1,836.00	0.00	(836.00)	183.60
590-550-808.000	PAYMENT PROCESSING FEES	800.00	1,231.74	0.00	(431.74)	153.97
590-550-853.000	TELEPHONE	1,000.00	572.43	57.64	427.57	57.24
590-550-864.000	CONFERENCES/WORKSHOPS	300.00	0.00	0.00	300.00	0.00
590-550-901.000	PRINTING	200.00	138.00	0.00	62.00	69.00
590-550-934.000	SERVICE CONTRACTS	1,500.00	3,928.13	0.00	(2,428.13)	261.88
590-550-936.000	TECH SERVICES	3,500.00	5,989.85	31.25	(2,489.85)	171.14
590-550-958.000	MISCELLANEOUS	0.00	200.00	200.00	(200.00)	100.00
Total Dept 550 - COLLECTION		42,975.00	46,252.66	1,942.06	(3,277.66)	107.63
TOTAL EXPENDITURES		199,525.00	205,068.17	13,055.26	(5,543.17)	102.78
Fund 590 - SEWER FUND:						
TOTAL REVENUES		232,300.00	206,494.02	21,953.69	25,805.98	88.89
TOTAL EXPENDITURES		199,525.00	205,068.17	13,055.26	(5,543.17)	102.78

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% Fiscal Year Completed: 83.84

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT
		AMENDED BUDGET	12/31/2022	MONTH	12/31/2022	NORMAL	(ABNORMAL)	
			NORMAL (ABNORMAL)	INCREASE	(DECREASE)			USED
Fund 590 - SEWER FUND								
	NET OF REVENUES & EXPENDITURES	32,775.00	1,425.85		8,898.43		31,349.15	4.35
	BEG. FUND BALANCE	1,992,925.93	1,992,925.93					
	END FUND BALANCE	2,025,700.93	1,994,351.78					

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REVENUE AND EXPENDITURE REPORT

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PERIOD ENDING 12/31/2022

% Fiscal Year Completed: 83.84

		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE	% BDGT
Fund 591 - WATER FUND						
Revenues						
Dept 000						
591-000-608.000	NSF CHECK FEE	200.00	50.00	0.00	150.00	25.00
591-000-629.000	PENALTIES	3,000.00	3,091.05	386.02	(91.05)	103.04
591-000-642.000	WATER TURN ONS	500.00	2,535.00	0.00	(2,035.00)	507.00
591-000-643.000	METERED SALES	300,000.00	274,790.47	28,404.22	25,209.53	91.60
591-000-645.000	WATER TAP FEES	1,000.00	3,000.00	0.00	(2,000.00)	300.00
591-000-664.000	INTEREST ON CD'S-RECEIVING	1,000.00	0.00	0.00	1,000.00	0.00
591-000-664.100	INTEREST-WATER OPERATING	100.00	(423.41)	0.00	523.41	(423.41)
591-000-664.120	INTEREST ON CHECKING-RECEIVING	200.00	241.46	0.00	(41.46)	120.73
Total Dept 000		306,000.00	283,284.57	28,790.24	22,715.43	92.58
TOTAL REVENUES		306,000.00	283,284.57	28,790.24	22,715.43	92.58
Expenditures						
Dept 482 - ADMINISTRATION - USDA						
591-482-962.000	USDA - ENGINEERING	0.00	3,138.00	0.00	(3,138.00)	100.00
Total Dept 482 - ADMINISTRATION - USDA		0.00	3,138.00	0.00	(3,138.00)	100.00
Dept 483 - ADMINISTRATION						
591-483-703.172	MANAGER SALARY	10,500.00	11,856.42	2,493.83	(1,356.42)	112.92
591-483-703.215	CLERK SALARY	7,600.00	6,925.06	636.48	674.94	91.12
591-483-715.000	FICA/MEDICARE	1,500.00	1,436.93	239.50	63.07	95.80
591-483-718.000	PENSION	0.00	1,011.49	98.58	(1,011.49)	100.00
591-483-719.000	HEALTH INSURANCE	0.00	2,385.82	255.20	(2,385.82)	100.00
Total Dept 483 - ADMINISTRATION		19,600.00	23,615.72	3,723.59	(4,015.72)	120.49
Dept 550 - COLLECTION						
591-550-703.000	SALARIES-CLERICAL	26,000.00	11,740.08	1,288.50	14,259.92	45.15
591-550-703.020	HOLIDAY PAY	500.00	0.00	0.00	500.00	0.00
591-550-703.030	VACATION PAY	1,500.00	0.00	0.00	1,500.00	0.00
591-550-703.040	SICK/PERSONAL	1,200.00	0.00	0.00	1,200.00	0.00
591-550-715.000	FICA/MEDICARE	2,000.00	903.32	97.61	1,096.68	45.17
591-550-716.000	UNEMPLOYMENT COMPENSATION	10.00	8.13	0.00	1.87	81.30
591-550-717.000	WORKMAN'S COMP	60.00	60.00	0.00	0.00	100.00
591-550-718.000	PENSION	1,000.00	702.88	76.56	297.12	70.29
591-550-719.000	HEALTH INSURANCE	4,000.00	1,422.24	0.00	2,577.76	35.56
591-550-719.500	DISABILITY INSURANCE	200.00	367.49	34.25	(167.49)	183.75
591-550-720.000	LIFE INSURANCE	60.00	421.00	42.10	(361.00)	701.67
591-550-722.000	VISION REIMBURSEMENT	125.00	145.00	0.00	(20.00)	116.00
591-550-728.000	OFFICE SUPPLIES	2,500.00	532.70	0.00	1,967.30	21.31
591-550-730.000	POSTAGE	2,000.00	1,510.07	114.15	489.93	75.50
591-550-807.000	AUDIT	1,200.00	796.00	0.00	404.00	66.33
591-550-808.000	PAYMENT PROCESSING FEES	500.00	1,231.74	0.00	(731.74)	246.35
591-550-853.000	TELEPHONE	1,000.00	572.43	57.64	427.57	57.24
591-550-864.000	CONFERENCES/WORKSHOPS	300.00	0.00	0.00	300.00	0.00
591-550-901.000	PRINTING	300.00	697.75	0.00	(397.75)	232.58
591-550-931.000	MAINT-SERVICES	0.00	1,486.85	0.00	(1,486.85)	100.00
591-550-934.000	SERVICE CONTRACTS	1,000.00	1,849.37	0.00	(849.37)	184.94
591-550-936.000	TECH SERVICES	3,500.00	4,731.47	31.25	(1,231.47)	135.18

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		2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	BALANCE	% BDGT
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 591 - WATER FUND						
Expenditures						
591-550-958.000	MISCELLANEOUS	0.00	339.83	0.00	(339.83)	100.00
591-550-964.000	NSF CHECK CHARGES	10.00	0.00	0.00	10.00	0.00
591-550-965.000	EQUIPMENT PURCHASE	0.00	161.87	0.00	(161.87)	100.00
Total Dept 550 - COLLECTION		48,965.00	29,680.22	1,742.06	19,284.78	60.62
Dept 551 - UTILITY						
591-551-921.000	POWER PUMPING-ELECTRIC	12,000.00	7,195.81	0.00	4,804.19	59.97
Total Dept 551 - UTILITY		12,000.00	7,195.81	0.00	4,804.19	59.97
Dept 552 - DISTRIBUTION						
591-552-703.000	SALARIES-DISTRIBUTION	46,000.00	46,877.37	4,316.00	(877.37)	101.91
591-552-703.010	OVERTIME PAY	2,500.00	5,770.50	795.00	(3,270.50)	230.82
591-552-703.020	HOLIDAY PAY	3,500.00	0.00	0.00	3,500.00	0.00
591-552-703.030	VACATION PAY	3,500.00	0.00	0.00	3,500.00	0.00
591-552-703.040	SICK/PERSONAL PAY	4,500.00	0.00	0.00	4,500.00	0.00
591-552-715.000	FICA/MEDICARE	7,500.00	0.00	0.00	7,500.00	0.00
591-552-716.000	UNEMPLOYMENT INSURANCE	10.00	0.00	0.00	10.00	0.00
591-552-717.000	WORKMAN'S COMP	1,200.00	1,200.00	0.00	0.00	100.00
591-552-718.000	PENSION	7,000.00	0.00	0.00	7,000.00	0.00
591-552-719.000	HEALTH INSURANCE	16,000.00	5,839.19	532.20	10,160.81	36.49
591-552-719.500	DISABILITY INSURANCE	1,000.00	367.49	34.25	632.51	36.75
591-552-720.000	LIFE INSURANCE	300.00	421.00	42.10	(121.00)	140.33
591-552-722.000	VISION REIMBURSEMENT	500.00	0.00	0.00	500.00	0.00
591-552-768.000	UNIFORMS/BOOTS/ETC	1,000.00	45.05	0.00	954.95	4.51
591-552-776.000	SUPPLIES & MAINTENANCE	5,000.00	10,022.26	2,006.58	(5,022.26)	200.45
591-552-807.000	AUDIT	1,600.00	796.00	0.00	804.00	49.75
591-552-812.000	ENGINEERING	50,000.00	6,094.12	0.00	43,905.88	12.19
591-552-820.000	MISS DIG	100.00	0.00	0.00	100.00	0.00
591-552-822.000	CONTRACTUAL SERVICES	5,000.00	5,342.70	0.00	(342.70)	106.85
591-552-853.020	CELL PHONE	1,500.00	1,657.05	120.10	(157.05)	110.47
591-552-864.000	CONF/WORKSHOPS	1,000.00	459.70	0.00	540.30	45.97
591-552-874.000	WATER TESTING	5,000.00	4,880.21	0.00	119.79	97.60
591-552-936.000	TECH SERVICES	1,000.00	1,392.08	0.00	(392.08)	139.21
591-552-943.000	EQUIPMENT RENTAL-WATER FUND	13,000.00	14,530.58	880.97	(1,530.58)	111.77
591-552-958.000	MISCELLANEOUS	0.00	2,250.00	0.00	(2,250.00)	100.00
591-552-958.001	DUES/MEMBERSHIPS	1,000.00	780.00	0.00	220.00	78.00
591-552-963.000	LIABILITY INSURANCE	2,700.00	4,511.55	0.00	(1,811.55)	167.09
Total Dept 552 - DISTRIBUTION		181,410.00	113,236.85	8,727.20	68,173.15	62.42
Dept 553 - WELLS/TOWER						
591-553-703.000	SALARIES-WELLS & TOWER	500.00	0.00	0.00	500.00	0.00
591-553-715.000	FICA/MEDICARE	50.00	0.00	0.00	50.00	0.00
591-553-963.000	LIABILITY INSURNACE	3,250.00	4,511.55	0.00	(1,261.55)	138.82
591-553-968.000	DEPRECIATION	54,000.00	0.00	0.00	54,000.00	0.00
591-553-981.000	CAPITAL OUTLAY	228,000.00	3,433.34	0.00	224,566.66	1.51
Total Dept 553 - WELLS/TOWER		285,800.00	7,944.89	0.00	277,855.11	2.78
TOTAL EXPENDITURES		547,775.00	184,811.49	14,192.85	362,963.51	33.74

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BDGT
		AMENDED BUDGET	12/31/2022	MONTH 12/31/2022	INCREASE (DECREASE)	BALANCE	
			NORMAL (ABNORMAL)			NORMAL (ABNORMAL)	USED
Fund 591 - WATER FUND							
Fund 591 - WATER FUND:							
TOTAL REVENUES		306,000.00	283,284.57	28,790.24		22,715.43	92.58
TOTAL EXPENDITURES		547,775.00	184,811.49	14,192.85		362,963.51	33.74
NET OF REVENUES & EXPENDITURES		(241,775.00)	98,473.08	14,597.39		(340,248.08)	40.73
BEG. FUND BALANCE		1,403,871.00	1,403,871.00				
END FUND BALANCE		1,162,096.00	1,502,344.08				

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 596 - GARBAGE COLLECTION						
Revenues						
Dept 000						
596-000-628.000	TRASH SERVICE CHARGES	120,000.00	91,685.42	10,214.40	28,314.58	76.40
596-000-629.000	PENALTIES	300.00	388.12	47.85	(88.12)	129.37
596-000-664.100	INTEREST INCOME	0.00	(56.97)	0.00	56.97	100.00
596-000-664.120	INTEREST ON CHECKING-RECEIVING	20.00	56.23	0.00	(36.23)	281.15
Total Dept 000		120,320.00	92,072.80	10,262.25	28,247.20	76.52
TOTAL REVENUES		120,320.00	92,072.80	10,262.25	28,247.20	76.52
Expenditures						
Dept 528 - RUBBISH COLLECTION/DISPOSAL						
596-528-819.000	WASTE AND RUBBISH DISPOSAL	120,000.00	84,687.57	0.00	35,312.43	70.57
Total Dept 528 - RUBBISH COLLECTION/DISPOSAL		120,000.00	84,687.57	0.00	35,312.43	70.57
TOTAL EXPENDITURES		120,000.00	84,687.57	0.00	35,312.43	70.57
Fund 596 - GARBAGE COLLECTION:						
TOTAL REVENUES		120,320.00	92,072.80	10,262.25	28,247.20	76.52
TOTAL EXPENDITURES		120,000.00	84,687.57	0.00	35,312.43	70.57
NET OF REVENUES & EXPENDITURES		320.00	7,385.23	10,262.25	(7,065.23)	2,307.88
BEG. FUND BALANCE		4,631.73	4,631.73			
END FUND BALANCE		4,951.73	12,016.96			

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GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	12/31/2022 NORMAL (ABNORMAL)	MONTH 12/31/2022 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 661 - MOTOR POOL						
Revenues						
Dept 000						
661-000-664.100	INTEREST INCOME	1,200.00	81.11	0.00	1,118.89	6.76
661-000-668.100	RENTAL EQUIPMENT-POLICE	25,000.00	10,000.00	0.00	15,000.00	40.00
661-000-668.200	RENTAL EQUIPMENT PARKS	25,000.00	13,732.48	763.42	11,267.52	54.93
661-000-668.300	RENTAL EQUIPMENT-LOCAL	40,000.00	56,874.20	5,075.43	(16,874.20)	142.19
661-000-668.310	EQUIP RENTAL L/R ICE/SNOW	9,000.00	905.05	123.61	8,094.95	10.06
661-000-668.400	RENTAL EQUIPMENT-MAJOR	10,000.00	8,317.72	388.05	1,682.28	83.18
661-000-668.410	EQUIP RENTAL M/R ICE/SNOW	9,000.00	2,096.80	614.02	6,903.20	23.30
661-000-668.500	RENTAL EQUIPMENT-WATER	14,000.00	14,530.58	880.97	(530.58)	103.79
661-000-668.600	RENTAL EQUIPMENT-SEWER LINE	10,000.00	0.00	0.00	10,000.00	0.00
661-000-668.605	LS MAINT. EQUIP RENTAL	0.00	12,351.92	1,312.09	(12,351.92)	100.00
661-000-668.700	RENTAL EQUIPMENT-PUBLIC WORKS	10,000.00	10,705.18	262.69	(705.18)	107.05
661-000-675.000	MISCELLANEOUS	0.00	4,800.00	0.00	(4,800.00)	100.00
Total Dept 000		153,200.00	134,395.04	9,420.28	18,804.96	87.73
TOTAL REVENUES		153,200.00	134,395.04	9,420.28	18,804.96	87.73
Expenditures						
Dept 301 - POLICE DEPARTMENT						
661-301-870.000	GAS	10,000.00	6,862.79	0.00	3,137.21	68.63
661-301-872.000	TIRES	1,400.00	1,764.08	0.00	(364.08)	126.01
661-301-930.000	REPAIRS	1,000.00	2,327.93	486.35	(1,327.93)	232.79
661-301-963.000	MULTI-PERIL INSURANCE	6,000.00	6,015.40	0.00	(15.40)	100.26
Total Dept 301 - POLICE DEPARTMENT		18,400.00	16,970.20	486.35	1,429.80	92.23
Dept 441 - DPW						
661-441-807.000	AUDIT	500.00	947.68	0.00	(447.68)	189.54
661-441-870.000	GAS	20,000.00	23,210.51	0.00	(3,210.51)	116.05
661-441-872.000	TIRES	2,000.00	2,355.32	0.00	(355.32)	117.77
661-441-930.000	REPAIRS & MAINTENANCE	8,500.00	24,201.43	2,892.45	(15,701.43)	284.72
661-441-963.000	MULTI-PERIL INSURANCE	7,000.00	6,015.40	0.00	984.60	85.93
661-441-968.000	DEPRECIATION	67,000.00	0.00	0.00	67,000.00	0.00
661-441-970.000	EQUIPMENT PURCHASED	0.00	9,843.54	0.00	(9,843.54)	100.00
Total Dept 441 - DPW		105,000.00	66,573.88	2,892.45	38,426.12	63.40
Dept 483 - ADMINISTRATION						
661-483-703.172	MANAGER SALARY	3,100.00	3,387.52	712.50	(287.52)	109.27
661-483-703.215	CLERK SALARY	1,900.00	1,731.30	159.15	168.70	91.12
661-483-715.000	FICA/MEDICARE	0.00	391.38	66.65	(391.38)	100.00
661-483-718.000	PENSION	0.00	274.08	26.80	(274.08)	100.00
661-483-719.000	HEALTH INSURANCE	0.00	596.40	63.80	(596.40)	100.00
661-483-995.010	GEN FUND ADMIN TRANSFER	5,000.00	5,000.00	0.00	0.00	100.00
Total Dept 483 - ADMINISTRATION		10,000.00	11,380.68	1,028.90	(1,380.68)	113.81
TOTAL EXPENDITURES		133,400.00	94,924.76	4,407.70	38,475.24	71.16

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GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 12/31/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2022 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 661 - MOTOR POOL						
Fund 661 - MOTOR POOL:						
TOTAL REVENUES		153,200.00	134,395.04	9,420.28	18,804.96	87.73
TOTAL EXPENDITURES		133,400.00	94,924.76	4,407.70	38,475.24	71.16
NET OF REVENUES & EXPENDITURES		19,800.00	39,470.28	5,012.58	(19,670.28)	199.34
BEG. FUND BALANCE		884,215.71	884,215.71			
END FUND BALANCE		904,015.71	923,685.99			
TOTAL REVENUES - ALL FUNDS		2,349,272.00	2,204,389.73	138,128.04	144,882.27	93.83
TOTAL EXPENDITURES - ALL FUNDS		2,526,447.00	2,143,553.68	137,831.21	382,893.32	84.84
NET OF REVENUES & EXPENDITURES		(177,175.00)	60,836.05	296.83	(238,011.05)	34.34
BEG. FUND BALANCE - ALL FUNDS		6,454,585.37	6,454,585.37			
END FUND BALANCE - ALL FUNDS		6,277,410.37	6,515,421.42			



Village of Decatur
114 N Phelps Street
Decatur, MI 49045

MEMORANDUM – MONTHLY REPORT

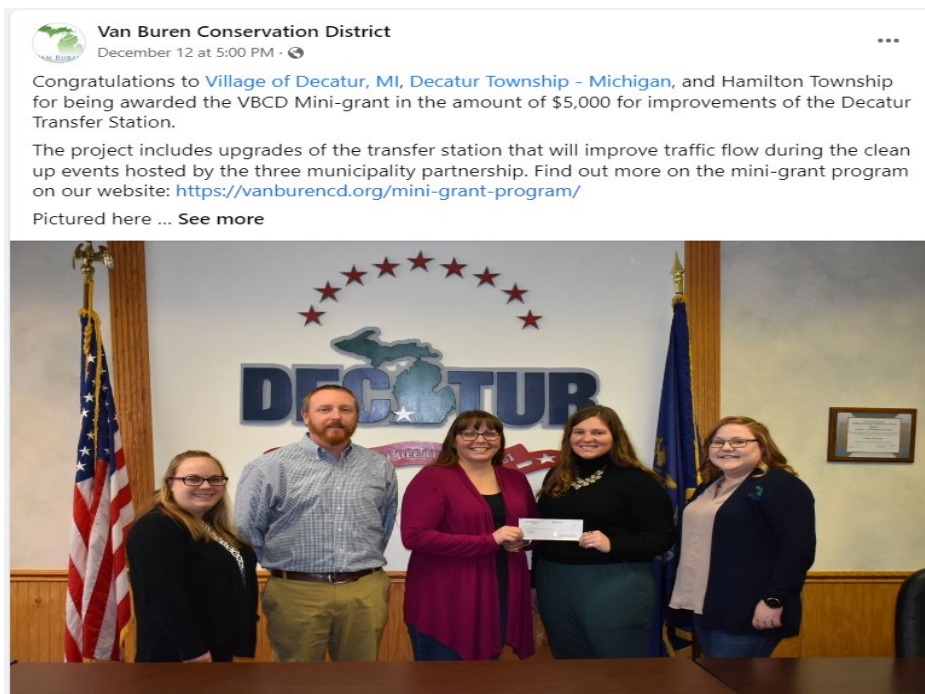
TO: Village Council
FROM: Christopher Tapper, Village Manager
REVIEWED BY: N/A
DATE: January 3, 2023

SUBJECT: Monthly Report December 2022

Updates – December 2022:

2023 Decatur Community Cleanup Date.

Attached to this report is an update from the Van Buren Conservation District. The date for next year's event is scheduled for Saturday, April 29, 2023. **We have received approval of a mini-grant proposal for some additional improvements to the site of the event. The Van Buren Conservation District will fund \$5,000.00 for improvements to events and sites.**



UPDATE REGARDING PC – DDA – PARKS & RECREATION COMMITTEES

Planning Commission meeting minutes and agenda updates – [here](#)

Downtown Development Authority meeting minutes and agenda updates – [here](#)

Parks & Recreation meeting minutes and agenda updates - [here](#)

UPDATED REGARDING DDA PLAN-PARKS & RECREATION SURVEY

Please take a few minutes to review the current data of the requested survey. Please encourage everyone to complete the survey. The information provided will assist the DDA, Village Council and staff on how the community benefits from the public priorities,

UPDATE REGARDING RENTAL ORDINANCE

Staff met with representatives from SAFEbuilt to review the ordinance along with intergovernmental agreement. Amendments will need to be made for the new calendar year.

UPDATE REGARDING BROKEN FIRE HYDRANT

December 18, 2022, approximately 10:00 A.M. it was reported that a hit and run motor vehicle accident took place around the Pine & Douglas Street involving a Village fire hydrant. See attached report to this report for additional information and pictures.

UPDATE REGARDING ECONOMIC DEVELOPMENT PROJECT

Staff continues to receive inquiries from Decatur & Hamilton Township residents about the possibility of expansion of Village services. Some of those inquiries include water & sewer infrastructure, trash service, brush, leaf and lawn waste services, public safety, streets, elections, cemetery services. Staff has reached out to the Decatur Township Board to start discussions.

UPDATE REGARDING USDA PROGRESS

Jimmy and I along with Wightman will be meeting on Friday, January 6, 2023, to continue to discuss the pre-design of construction in association with the USDA project.

Additionally, staff attended a meeting with the State of Michigan, Department of Environmental, Great Lakes, and Energy, Water Infrastructure Funding and Financing Section. *This opportunity was to review additional funding options for Lead & Copper Water service line replacement.* Fiscal year 2024 over 500 applications have been submitted for funding. Currently around 2.2 billion dollars is being requested from municipalities for FY 24 DWSRF projects.

ADDITIONAL ATTACHMENTS

- Survey template – DDA & Parks and Recreation
- Survey results as of the date of this mem



Please share your thoughts about the Village of Decatur!

The Downtown Development Authority (DDA), Village Staff and Officials, and the Parks and Recreation Committee are tasked with promoting the revitalization and economic growth of Downtown Decatur and the Decatur parks and recreation system.

The DDA, Village Staff and Officials, and Parks & Recreation Committee are preparing to update the current Downtown Development Plan as well as gain insight on the Village's parks and recreation needs.

The results of this survey will not only be used to identify the projects and priorities for the growth and development of Downtown Decatur, but also for the Village's parks and recreation system.

We are asking for 5-10 minutes of your time to inform this process. Your input will help guide the direction of the Plan and the future of Downtown Decatur and the parks and recreation system.

Thank you for your time and continued support!

PREFER TO TAKE THE SURVEY ONLINE?



Scan Me!

1. Which of the following aspects of the Village of Decatur most contributes to your quality of life?

Please rank in order of priority, with 1 indicating the highest priority and 4 the lowest priority.

___ Government services

___ Recreational amenities

___ School system

___ Restaurants

2. What do you **like** about the services offered by the Village of Decatur?

3. What do you **not like** about the services offered by the Village of Decatur?

4. From your own experience, please indicate how well you think the Village of Decatur has provided each of the services below.

Check one box for each row.

	VERY WELL	WELL	AVERAGE	POOR	VERY POOR	DON'T KNOW
Maintenance of public landscaping and street trees						
Number of outdoor and open space areas						
Development and maintenance of sidewalk/bike lane/trail system						
Parks maintenance and upkeep						

- 5. Please rate the condition of sidewalks in the Village, with 1 star indicating "very poor condition" and 5 stars indicating "perfect condition."**

Fill in your rating:     

- 6. Please rate level of walkability in the Village of Decatur, with 1 star indicating "very poor walkability" and 5 stars indicating "very good walkability."**

Fill in your rating:     

- 7. Please rate road conditions in the Village of Decatur, with 1 star indicating "very poor condition" and 5 stars indicating "perfect condition."**

Fill in your rating:     

- 8. Please rate snow removal services in the Village of Decatur, with 1 star indicating "very poor service" and 5 stars indicating "very good service."**

Fill in your rating:     

- 9. Please rate brush / yard waste removal services in the Village of Decatur, with 1 star indicating "very poor service" and 5 stars indicating "very good service."**

Fill in your rating:     

- 10. Please rate level of Village communication with residents through Facebook / Village website / Nixle, with 1 star indicating "very poor communication" a 5 stars indicating "very good communication."**

Fill in your rating:     

- 11. Please rate the level of personal safety throughout the community, with 1 star indicating "very unsafe" and 5 stars indicating "very safe."**

Fill in your rating:     

12. Please rank the following items in order of priority, with 1 indicating the highest priority and 7 indicating the lowest priority.

- | | |
|---|---|
| <input type="text"/> Plant new trees | <input type="text"/> Expand availability of public waterfront/beach areas |
| <input type="text"/> Youth sports field | <input type="text"/> Trail connectivity throughout the community |
| <input type="text"/> Upgrade existing parks amenities | <input type="text"/> Sidewalk connectivity throughout the community |
| <input type="text"/> Expand parks system | |

13. Please indicate to what extent you would support or oppose a property tax increase for each of the following to fund new facilities or services.

	STRONGLY SUPPORT	SOMEWHAT SUPPORT	SOMEWHAT OPPOSE	STRONGLY OPPOSE	DON'T KNOW
Developing and installing a splash pad at Red Woolfe Park					
Creation of new trails and bike paths					
Construction of new sidewalks					

14. Please indicate how important, if at all, the following projects will be for the Village of Decatur to address over the next 5 years.

	ESSENTIAL	VERY IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	DON'T KNOW
Revitalizing the downtown district					
Maintaining and improving streets					
Implementing new construction of sidewalks, improving current walkability					
Utilizing community gathering spaces (markets, live music, vendors, etc.)					

15. How frequently do you visit Downtown Decatur?

- | | |
|--|---|
| <input type="checkbox"/> Every day | <input type="checkbox"/> Once or twice a year |
| <input type="checkbox"/> Once a week | <input type="checkbox"/> Never |
| <input type="checkbox"/> Once a month | |
| <input type="checkbox"/> Every couple months | |

16. What do you typically visit Downtown Decatur for? Check all that apply.

- | | |
|---|---|
| <input type="checkbox"/> Restaurants and bars | <input type="checkbox"/> I live in Downtown Decatur |
| <input type="checkbox"/> Retail shopping | <input type="checkbox"/> Other (please specify) |
| <input type="checkbox"/> Downtown events | |
| <input type="checkbox"/> Downtown parks or greenspace | |
| <input type="checkbox"/> I work in Downtown Decatur | |

17. Please rank the following goals from what you think is the most important, to what you think is the least important (1 being most important).

- ___ **Economic Repositioning:** Encouraging the growth and development of Downtown Decatur by supporting the highest and best use of property and tenant spaces, coordinating business attraction efforts, business assistance programs, and redevelopment.
- ___ **Placemaking and Design:** Utilizing the DDA's resources to plan, design, and construct an innovative and unique sense of place to complement Downtown Decatur's historic charm.
- ___ **Infrastructure and Transportaion:** Ensuring Downtown Decatur, and the surrounding areas, are fitted with modern and efficient infrastructure to upkeep and enhance the Village's transportation and utility network.
- ___ **Organization and Partnerships:** Developing the necessary administrative tasks and fostering partnerships to implement projects.

18. What improvements or additional services do you suggest for the Village of Decatur?

19. What do you like the most about Downtown Decatur? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Shopping and dining opportunities | <input type="checkbox"/> House or apartment rental opportunities |
| <input type="checkbox"/> Walkability | <input type="checkbox"/> Tourism opportunities |
| <input type="checkbox"/> Historic architecture and unique building character | <input type="checkbox"/> Open/green space for gathering |
| <input type="checkbox"/> Office space opportunities | <input type="checkbox"/> Open/green space for recreation |

20. What do you think needs to be **improved** in Downtown Decatur **today**?

Rank the following, with '1' being the highest priority.

- ___ **Transportation improvements:** e.g. traffic calming, bike network connectivity, public transportation opportunities, crosswalks, pedestrian crossing signals, sidewalks, etc.
- ___ **Recreation improvements:** e.g. parks, playground facilities, trails, open space, etc.
- ___ **Economic development:** e.g. job opportunities, retail diversity, more businesses, etc.
- ___ **Housing improvements:** e.g. apartment or home rental opportunities, attainable housing options, etc.
- ___ **Physical improvements:** e.g. building façade updates, more plants and flowers, streetscape amenities such as benches and lighting posts.
- ___ **Identity improvements:** e.g. public art such as murals and/or sculptures, wayfinding, signage, etc.

21. What do you think needs to be created in Downtown Decatur today?

Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Outdoor seating and dining | <input type="checkbox"/> Parks or open space |
| <input type="checkbox"/> Bike trails and bike lanes | <input type="checkbox"/> Housing |
| <input type="checkbox"/> Entertainment opportunities | <input type="checkbox"/> Office space |
| <input type="checkbox"/> Community events and programs | <input type="checkbox"/> Other (please specify) |
| <input type="checkbox"/> Crosswalks and sidewalks | |
| <input type="checkbox"/> Public parking lots | |
| <input type="checkbox"/> Wayfinding signs | |

22. When visiting Downtown Decatur (considering all months of the year), how long does it typically take to find a parking space?

- | | |
|---|---|
| <input type="checkbox"/> Immediately/first place I look | <input type="checkbox"/> Often have to circle several times to find a spot (5-minutes or more) |
| <input type="checkbox"/> Often have to look for a second parking option (less than 5-minutes) | <input type="checkbox"/> I do not need a parking spot, I typically walk, bike or get dropped off downtown |

23. What's the average length of time you park on a typical visit to Downtown Decatur?

- | | |
|---|--|
| <input type="checkbox"/> Less than 30 minutes | <input type="checkbox"/> More than 3 hours |
| <input type="checkbox"/> 30 minutes to 1 hour | |
| <input type="checkbox"/> 2-3 hours | |

24. What do you think should be the Village's biggest priority for enhancing Downtown?

25. Do you believe there are sufficient opportunities to participate or engage in Village-wide activities / events?

☐ Yes

☐ No

26. What programs/services/events do you suggest the DDA/Village offer?

27. If you are a business/property owner, what would be most helpful?

Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Downtown beautification (buildings, streetscapes, etc.) | <input type="checkbox"/> Shared dumpsters/trash collection |
| <input type="checkbox"/> Adding shared parking opportunities | <input type="checkbox"/> Grant programs for signage, the facade, etc. |
| <input type="checkbox"/> Marketing of the downtown/ community region | <input type="checkbox"/> Other (please specify) |
| <input type="checkbox"/> Special events/activities | |
| <input type="checkbox"/> Workshops/technical assistance | |

28. Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> I am a resident in the Village | <input type="checkbox"/> I am a landlord for a Village property(ies) |
| <input type="checkbox"/> I am a business/property owner in the Village | <input type="checkbox"/> Other (please specify) |
| <input type="checkbox"/> I work in the Village | |

29. How long have you been a resident of the Village of Decatur?

- | | |
|---|--|
| <input type="checkbox"/> Less than 1 year | <input type="checkbox"/> 9-10 years |
| <input type="checkbox"/> 1-2 years | <input type="checkbox"/> More than 10 years |
| <input type="checkbox"/> 3-4 years | <input type="checkbox"/> I am not a resident of the Village of Decatur |
| <input type="checkbox"/> 5-6 years | |
| <input type="checkbox"/> 7-8 years | |

30. What is your age?

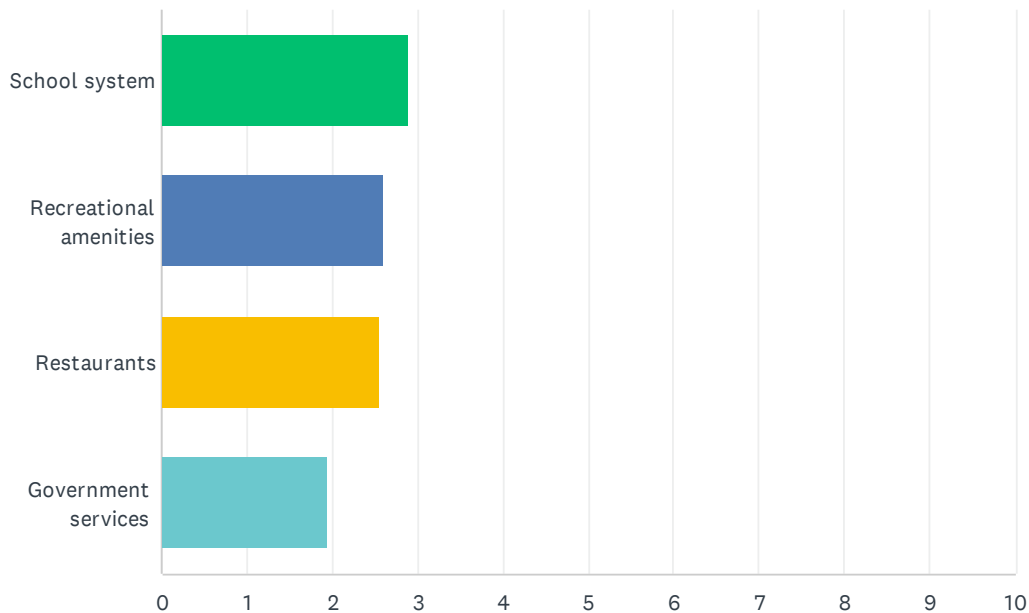
- | | |
|--|--------------------------------------|
| <input type="checkbox"/> 17 or younger | <input type="checkbox"/> 40-49 |
| <input type="checkbox"/> 18-20 | <input type="checkbox"/> 50-59 |
| <input type="checkbox"/> 21-29 | <input type="checkbox"/> 60 or older |
| <input type="checkbox"/> 30-39 | |

31. How many children are you parent or guardian to and live in your household (aged 17 or younger)

- | | |
|----------------------------|--------------------------------------|
| <input type="checkbox"/> 0 | <input type="checkbox"/> 3 |
| <input type="checkbox"/> 1 | <input type="checkbox"/> 4 |
| <input type="checkbox"/> 2 | <input type="checkbox"/> More than 4 |

Q1 Which of the following aspects of the Village of Decatur most contributes to your quality of life? Please place in order of priority, with 1 indicating the highest priority and 4 indicating the lowest priority.

Answered: 88 Skipped: 2



	1	2	3	4	TOTAL	SCORE
School system	50.57% 44	14.94% 13	9.20% 8	25.29% 22	87	2.91
Recreational amenities	14.94% 13	41.38% 36	32.18% 28	11.49% 10	87	2.60
Restaurants	24.42% 21	26.74% 23	27.91% 24	20.93% 18	86	2.55
Government services	10.47% 9	17.44% 15	29.07% 25	43.02% 37	86	1.95

Q2 What do you LIKE about the services offered by the Village of Decatur?

Answered: 74 Skipped: 16

#	RESPONSES	DATE
1	The town has always been very pretty on the main strip.	12/20/2022 7:01 AM
2	Indifferent	12/19/2022 9:53 AM
3	Public services is great, timely and always so helpful.	12/17/2022 8:10 PM
4	Friendly	12/17/2022 8:06 PM
5	This small town offers sooo much. Especially, the school system. They're incredible!!	12/17/2022 7:57 PM
6	A few good breakfast options	12/17/2022 9:53 AM
7	Snow plowing	12/17/2022 3:35 AM
8	They are great!!	12/16/2022 8:53 PM
9	I like the small town / village like atmosphere...anything you need to know is usually just a phone call away.	12/16/2022 11:16 AM
10	I love the leaf and branch pickup. Coming from other small communities, this feature sets decatur apart	12/16/2022 10:12 AM
11	Willing to help	12/16/2022 1:44 AM
12	None	12/16/2022 12:26 AM
13	Keeps town safe/clean	12/15/2022 11:24 PM
14	I don't know of any services.	12/15/2022 10:11 PM
15	I don't know if any services other than having an awesome swim teacher at lake of the woods.	12/15/2022 5:03 PM
16	Paying for my bills electronically/virtually	12/15/2022 9:25 AM
17	If there were actually services offered this would be easier to answer	12/14/2022 6:54 PM
18	Decatur still has that small town feel. Public works does a good job keeping up with everything with their limited resources	12/13/2022 10:22 AM
19	Access	12/13/2022 5:50 AM
20	I'm still learning. Just moved here a year ago.	12/13/2022 12:32 AM
21	Not services offered that I can think of, however I did like the effort put into celebrating the holidays that was made this year.	12/12/2022 9:23 PM
22	Not for sure	12/12/2022 5:24 PM
23	Great library and 4th of July parade.	12/12/2022 5:03 PM
24	They offer services?	12/12/2022 1:02 PM
25	Haven't used them yet	12/11/2022 10:47 PM
26	Parks	12/11/2022 9:00 PM
27	Absolutely nothing	12/11/2022 2:54 PM
28	Golf cart permit was a welcomed addition	12/11/2022 7:08 AM
29	Small town appeal	12/10/2022 11:26 PM

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30	Ease of access to buildings and information.	12/10/2022 8:18 PM
31	That trash, water, recycling and yard waste are all one bill.	12/10/2022 7:59 PM
32	Garbage/recycling	12/10/2022 2:35 PM
33	Leaf pickup	12/10/2022 10:19 AM
34	More restaurant options and a splash pad	12/10/2022 9:22 AM
35	Raider Romp, Red Wolfe park, and yard waste pick up	12/9/2022 9:57 PM
36	Webster Library	12/9/2022 9:22 PM
37	They are great at taking care of the Park mostly and picking up leaves is great	12/9/2022 8:07 PM
38	I think the Village of Decatur is doing an excellent job at keeping our town maintained and looking good. I also enjoy the festivities that go on here and the community involvement. Feels like a great town/community to be apart of.	12/9/2022 7:34 PM
39	Leaf and debris pickup.	12/9/2022 6:55 PM
40	Nothing	12/9/2022 3:46 PM
41	The leaf/branch pickup!	12/9/2022 11:11 AM
42	Easy access	12/9/2022 5:33 AM
43	None	12/8/2022 6:36 PM
44	The different events that are sponsored	12/8/2022 6:16 PM
45	We have some great service industries that are great addition to the community	12/8/2022 2:27 PM
46	The library	12/8/2022 9:15 AM
47	I like that they're trying to update the town	12/8/2022 8:26 AM
48	We have a brewery! Also coverage for all the basic needs.	12/1/2022 7:50 PM
49	Leaf and trash pickup; parks are well maintained	12/1/2022 7:43 AM
50	Leaf pick up	11/30/2022 10:01 PM
51	If you have an issue they try to resolve it quickly	11/30/2022 8:23 PM
52	Leaf pickup, Garbage and recycling	11/30/2022 12:03 PM
53	The playground is great for my 3 kids	11/30/2022 9:52 AM
54	They are working to bring back some of the small town things such as Christmas parade, contest, golf carts in town and out of town.	11/30/2022 8:20 AM
55	I do not know what services are offered.	11/29/2022 9:00 PM
56	Not sure what services are offered	11/29/2022 8:56 PM
57	Fireworks, park maintenance, decorations, plowing streets	11/29/2022 8:49 PM
58	Fireworks, park maintenance, decorations, plowing streets	11/29/2022 8:49 PM
59	We are happy with all the village services.	11/29/2022 7:27 PM
60	Yard debris clean up	11/29/2022 7:25 PM
61	They are easy to get to.	11/29/2022 7:14 PM
62	The yard waste pickup. Plowing of roads and sidewalks.	11/29/2022 6:54 PM
63	Everyday lawn clipping cleanup in fall	11/29/2022 6:31 PM
64	Na	11/29/2022 6:25 PM
65	I am not a resident of the village but it is the nearest municipality. I appreciate the events and peacemaking efforts from the village.	11/29/2022 6:22 PM

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66	Keeping it tidy	11/29/2022 6:16 PM
67	The recreational parks.	11/29/2022 6:12 PM
68	They're required for existing. The village does do a great job of leaf/yard waste pickup and plowing. When I think of services the village offers I feel that is like water, sewer and trash pickup (which is contracted)	11/29/2022 6:04 PM
69	Good walking and recreational areas for a variety of seasons. Things are kept in good working order.	11/29/2022 5:36 PM
70	Seems to always be there when needed	11/29/2022 5:34 PM
71	N/A	11/29/2022 5:17 PM
72	The village is very helpful to everyone	11/29/2022 4:58 PM
73	Not available	11/29/2022 9:22 AM
74	The parks	11/24/2022 3:51 PM

Q3 What do you NOT LIKE about the services offered by the Village of Decatur?

Answered: 70 Skipped: 20

#	RESPONSES	DATE
1	A lot of the side roads and neighborhoods are starting to get dingy in town.	12/20/2022 7:01 AM
2	Lack of food and grocery options	12/19/2022 9:53 AM
3	No enough to draw people to our town.	12/17/2022 8:06 PM
4	There isn't much I don't like about Decatur, except for the lack of transportation and the price gouging at Village Market. And the lack of out our parks after the railroad tracks. I have to walk clear over by the school for my son to be able to play at any parks. Why not help people on this side of town?	12/17/2022 7:57 PM
5	No nature areas or walking trails.	12/17/2022 9:53 AM
6	You don't fix potholes	12/17/2022 3:35 AM
7	No complaints	12/16/2022 8:53 PM
8	Coordination with other agencies is sometimes problematic.	12/16/2022 11:16 AM
9	None	12/16/2022 10:12 AM
10	Water bill invoices need to be easier to get to	12/16/2022 1:44 AM
11	There aren't any	12/16/2022 12:26 AM
12	Nada	12/15/2022 11:24 PM
13	What services?	12/15/2022 10:11 PM
14	Not enough going on for people that don't drink. No movies, skating, parks etc.	12/15/2022 5:03 PM
15	Inconsistency with trash pick up.	12/15/2022 9:25 AM
16	There aren't any services offered	12/14/2022 6:54 PM
17	Fees for paying bills online	12/13/2022 10:22 AM
18	Lack of information	12/13/2022 5:50 AM
19	Nothing to dislike currently.	12/13/2022 12:32 AM
20	xx	12/12/2022 9:23 PM
21	Not alot of things to do in this town	12/12/2022 5:24 PM
22	-	12/12/2022 5:03 PM
23	Dont make services known	12/12/2022 1:02 PM
24	N/A	12/11/2022 10:47 PM
25	Slow process of actions	12/11/2022 9:00 PM
26	Everything	12/11/2022 2:54 PM
27	I think you are doing a great job, so nothing I don't like	12/11/2022 7:08 AM
28	Lack of variety and direction	12/10/2022 11:26 PM
29	Some services have been outsourced to 3rd party companies.	12/10/2022 8:18 PM
30	N/A	12/10/2022 7:59 PM

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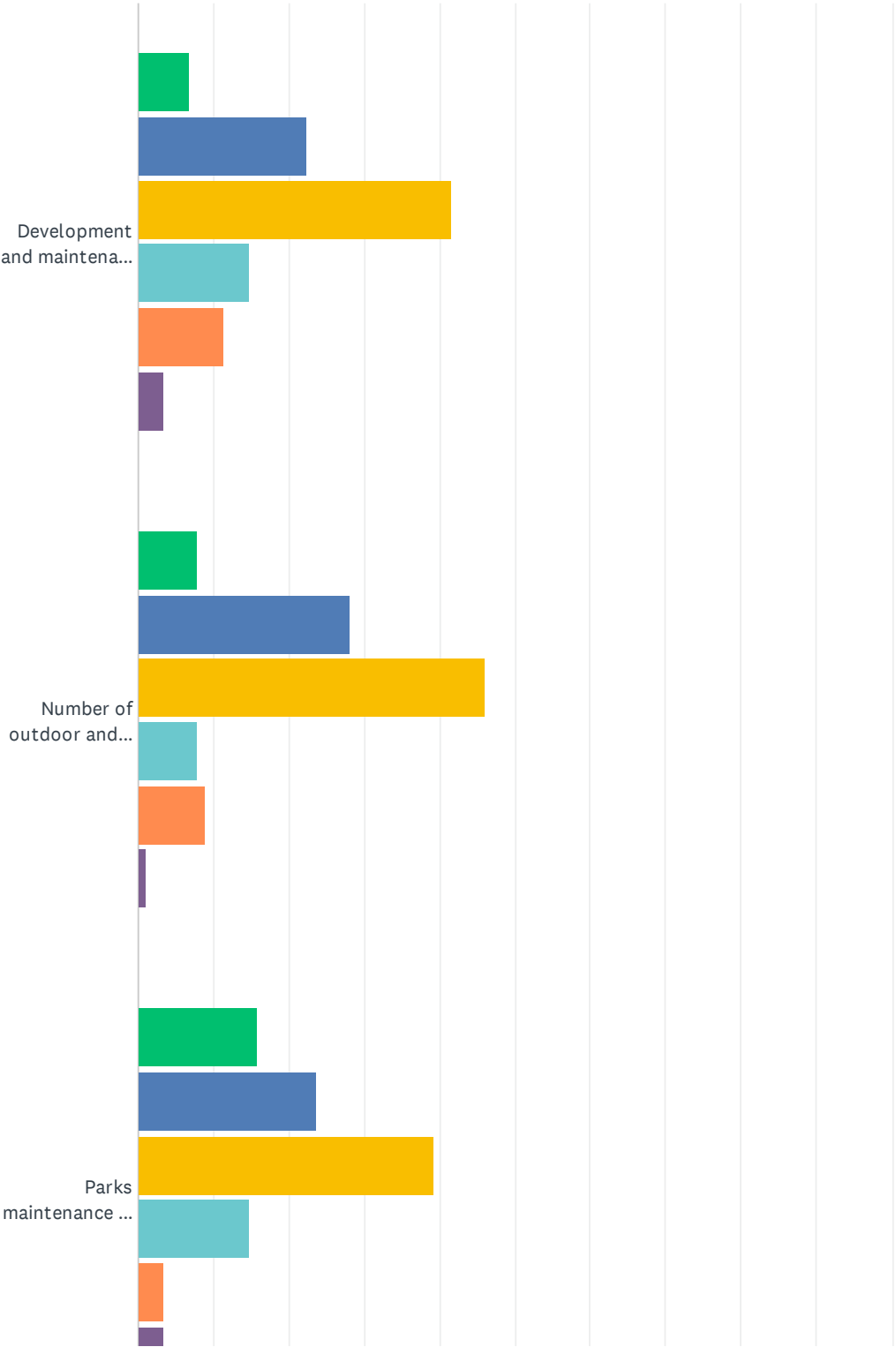
31	Leaf pick up takes too long	12/10/2022 2:35 PM
32	The inconsistency of law enforcement and ordinance enforcement.	12/10/2022 10:19 AM
33	Too many dispensaries	12/10/2022 9:22 AM
34	I would really appreciate a side walk on Edgar Bergen blvd connecting school street to the school	12/9/2022 9:57 PM
35	Unsure	12/9/2022 9:22 PM
36	Do not have good water that needs fixed and the bathrooms at the lake park needs to be cleaned more often and at the vfw park.	12/9/2022 8:07 PM
37	Wish the water was not as iron filled.	12/9/2022 6:55 PM
38	Everything	12/9/2022 3:46 PM
39	Can't complain.	12/9/2022 11:11 AM
40	None	12/8/2022 6:36 PM
41	Na	12/8/2022 6:16 PM
42	The buildings in the downtown not having to be maintained, not having places that serve lunch	12/8/2022 2:27 PM
43	Letting more weed businesses in	12/8/2022 9:15 AM
44	I don't like how limited things are	12/8/2022 8:26 AM
45	I wish there was a chain coffee shop they was consistently open.	12/1/2022 7:50 PM
46	Not sure	12/1/2022 7:43 AM
47	Water service	11/30/2022 10:01 PM
48	Snow removal need some work heading to the schools and around the schools	11/30/2022 8:23 PM
49	Not sure	11/30/2022 12:03 PM
50	Definitely needs to have a fast food restaurant added	11/30/2022 9:52 AM
51	That they don't ask for input as often as they should. Like the placement of the stop signs someone complains and now we add them in stupid spots. That they are wanting to vote no on the golf carts when people want them things like that. Offer a virtual meeting option people are busy	11/30/2022 8:20 AM
52	I do not know what services are offered.	11/29/2022 9:00 PM
53	Same answer as above	11/29/2022 8:56 PM
54	Lack of community development. Lack of attention to Red Wolfe park. Ie volleyball courts beach not being raked or taken care of properly.	11/29/2022 8:49 PM
55	Lack of community development. Lack of attention to Red Wolfe park. Ie volleyball courts beach not being raked or taken care of properly.	11/29/2022 8:49 PM
56	We are not unhappy at all with the village services.	11/29/2022 7:27 PM
57	N/A	11/29/2022 7:25 PM
58	The hours can be challenging.	11/29/2022 7:14 PM
59	Na	11/29/2022 6:54 PM
60	The lack of streamed line internet options for bill payment (without fees)!	11/29/2022 6:31 PM
61	Na	11/29/2022 6:25 PM
62	The village has a large number of sidewalkless streets that hinder the walkability of the community as a whole. There is a lack of ways to stay up to date with the village outside of Facebook. A weekly column in the paper from the village manager/staff could go a long way....	11/29/2022 6:22 PM
63	N/a	11/29/2022 6:12 PM

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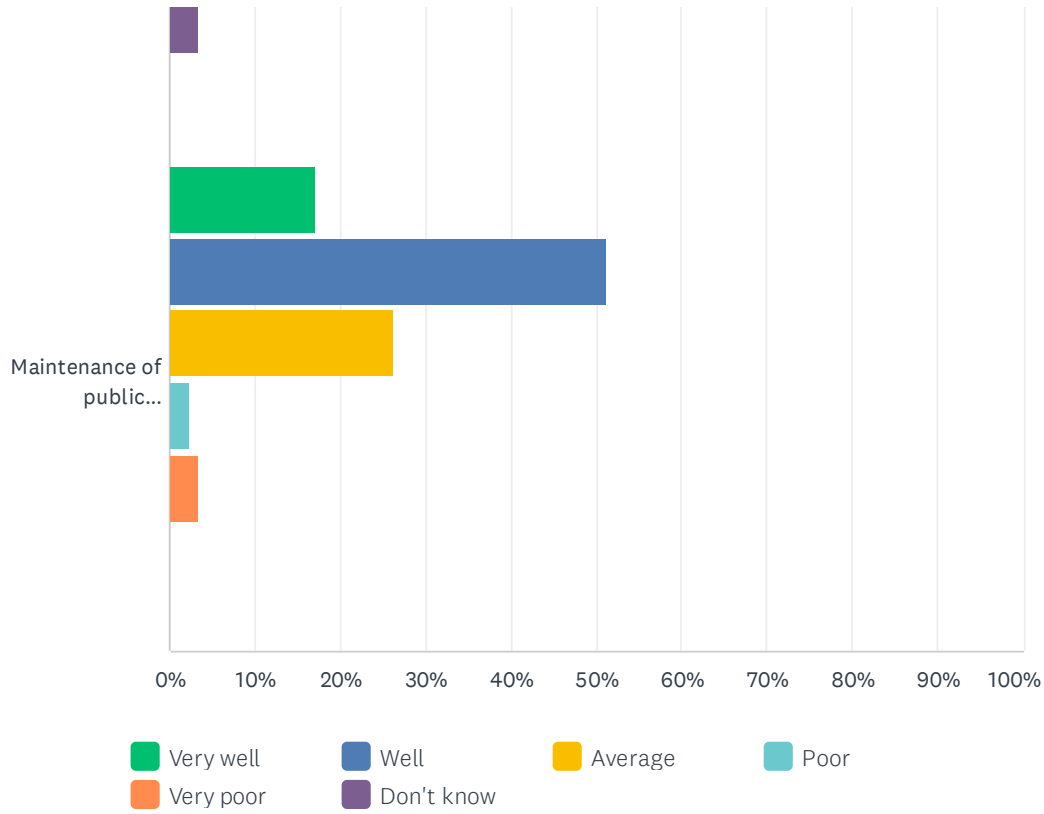
64	We don't have municipal broadband or more than one option for internet.	11/29/2022 6:04 PM
65	The water is pretty gross. Everything in my house is stained and the filters are overloaded. This is not new info for you. Nothing else comes to mind. I would encourage you to assess accessibility for everyone related to special needs	11/29/2022 5:36 PM
66	Nothing	11/29/2022 5:34 PM
67	N/A	11/29/2022 5:17 PM
68	Nothing, Decatur is awesome!	11/29/2022 4:58 PM
69	Not available	11/29/2022 9:22 AM
70	I would like to see a splash pad	11/24/2022 3:51 PM

Q4 From your own experience, please indicate how well you think the Village of Decatur has provided each of the services below. Choose from one of the following choices: Very well, Well, Average, Poor, Very poor or Don't know.

Answered: 89 Skipped: 1



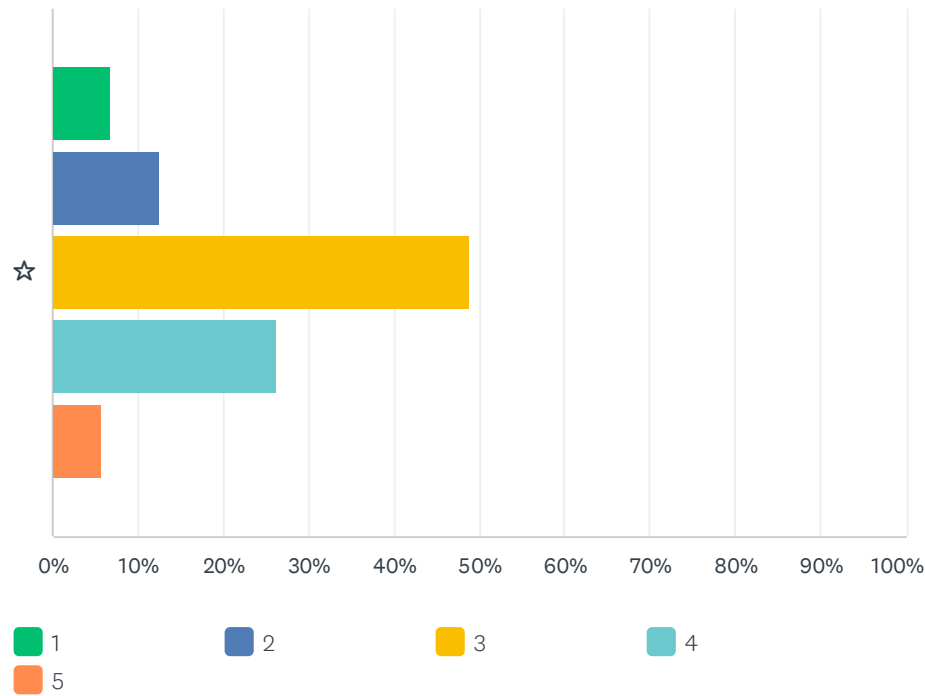
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	VERY WELL	WELL	AVERAGE	POOR	VERY POOR	DON'T KNOW	TOTAL	WEIGHTED AVERAGE
Development and maintenance of sidewalk/bike lane/trail system	6.74% 6	22.47% 20	41.57% 37	14.61% 13	11.24% 10	3.37% 3	89	3.11
Number of outdoor and open space areas	7.87% 7	28.09% 25	46.07% 41	7.87% 7	8.99% 8	1.12% 1	89	2.85
Parks maintenance and upkeep	15.73% 14	23.60% 21	39.33% 35	14.61% 13	3.37% 3	3.37% 3	89	2.76
Maintenance of public landscaping and street trees	17.05% 15	51.14% 45	26.14% 23	2.27% 2	3.41% 3	0.00% 0	88	2.24

Q5 Please rate the condition of sidewalks in the Village, with 1 star indicating "very poor condition" and 5 stars indicating "perfect condition."

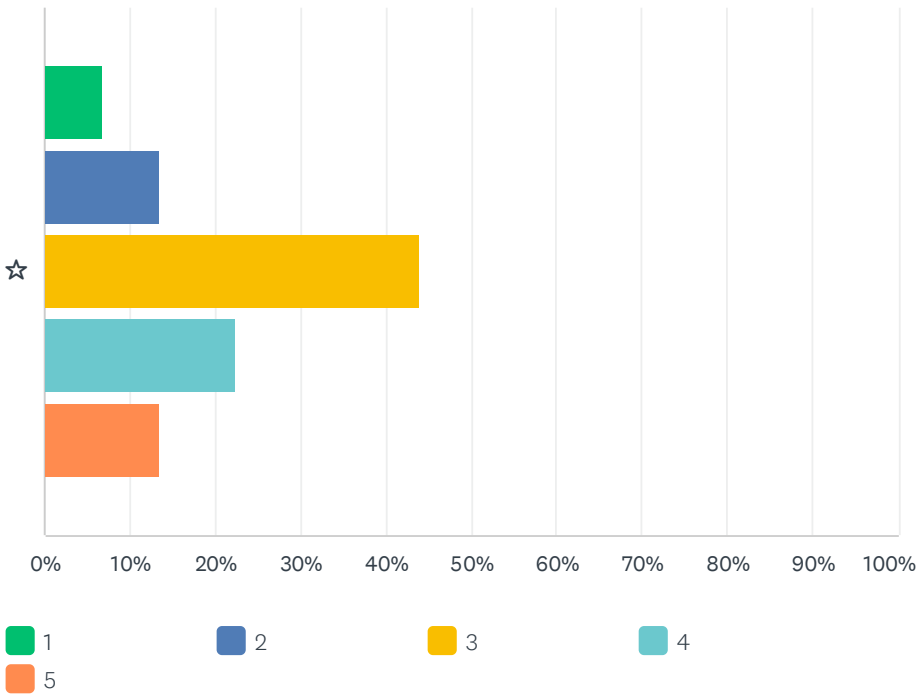
Answered: 88 Skipped: 2



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	6.82% 6	12.50% 11	48.86% 43	26.14% 23	5.68% 5	88	3.11

Q6 Please rate level of walkability in the Village of Decatur, with 1 star indicating "very poor walkability" and 5 stars indicating "very good walkability."

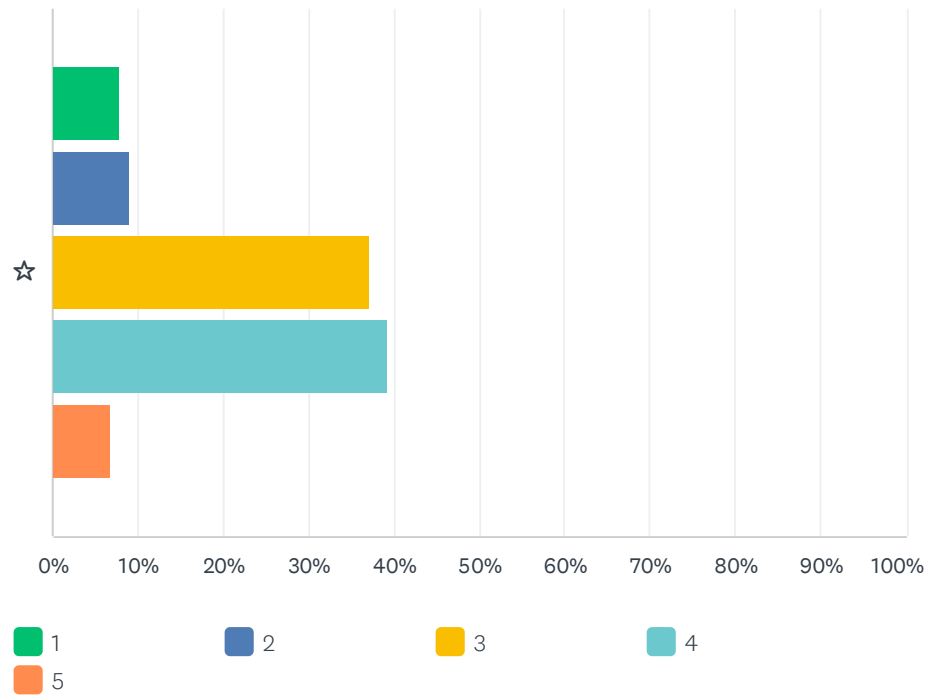
Answered: 89 Skipped: 1



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	6.74% 6	13.48% 12	43.82% 39	22.47% 20	13.48% 12	89	3.22

Q7 Please rate road conditions in the Village of Decatur, with 1 star indicating "very poor condition" and 5 stars indicating "perfect condition."

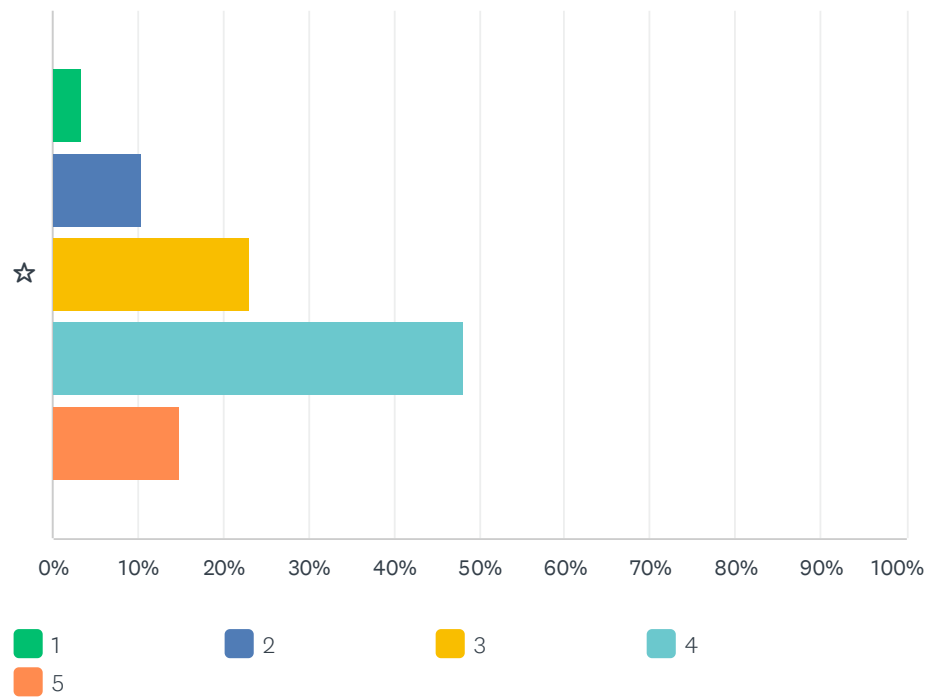
Answered: 89 Skipped: 1



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	7.87% 7	8.99% 8	37.08% 33	39.33% 35	6.74% 6	89	3.28

Q8 Please rate snow removal services in the Village of Decatur, with 1 star indicating "very poor service" and 5 stars indicating "very good service."

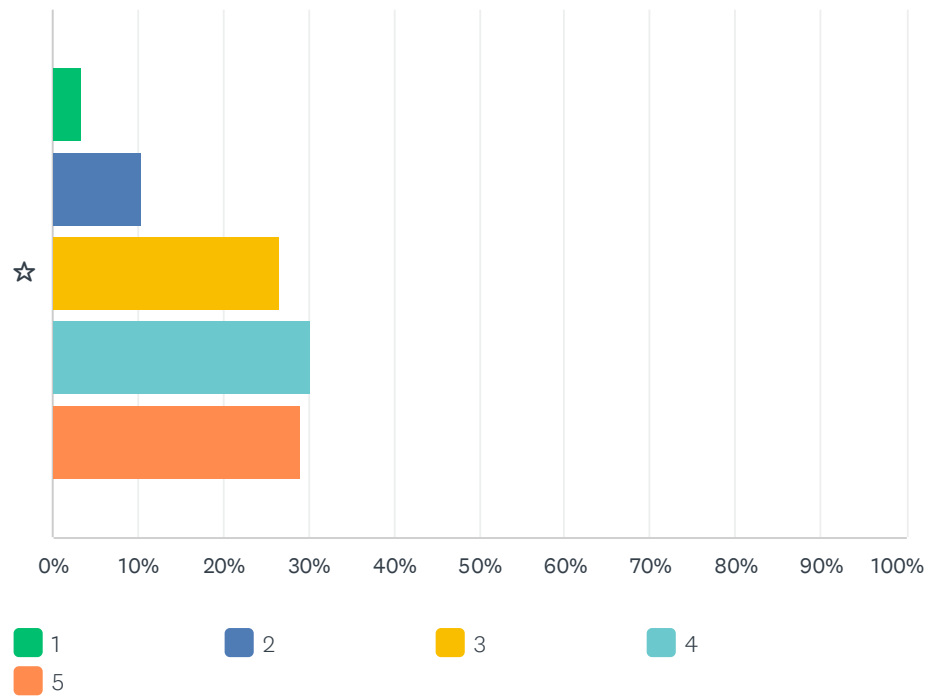
Answered: 87 Skipped: 3



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	3.45% 3	10.34% 9	22.99% 20	48.28% 42	14.94% 13	87	3.61

Q9 Please rate brush / yard waste removal services in the Village of Decatur, with 1 star indicating "very poor service" and 5 stars indicating "very good service."

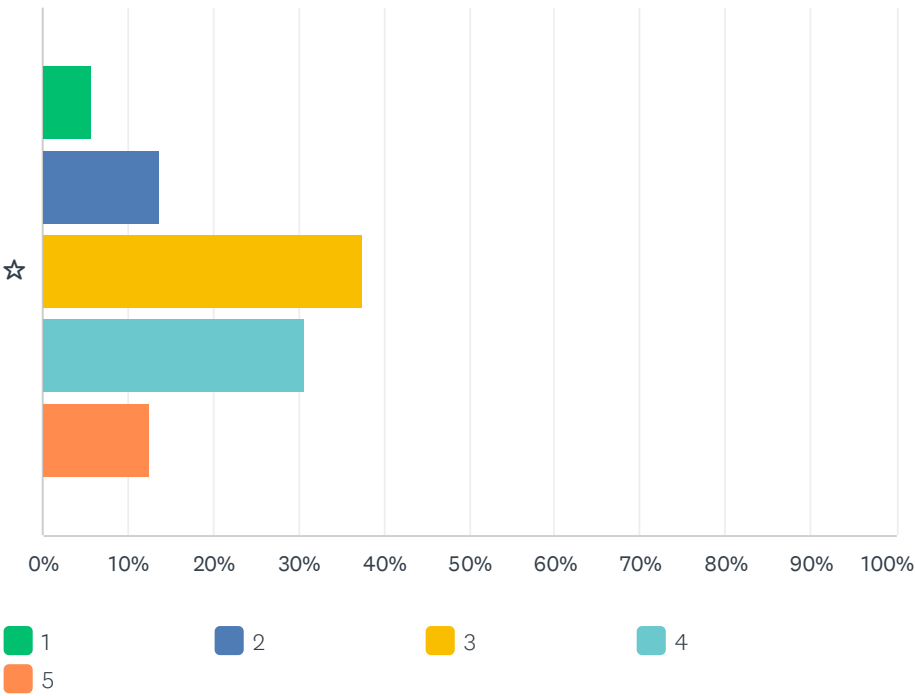
Answered: 86 Skipped: 4



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	3.49% 3	10.47% 9	26.74% 23	30.23% 26	29.07% 25	86	3.71

Q10 Please rate level of Village communication with residents through Facebook / Village website / Nixle, with 1 star indicating "very poor communication" a 5 stars indicating "very good communication."

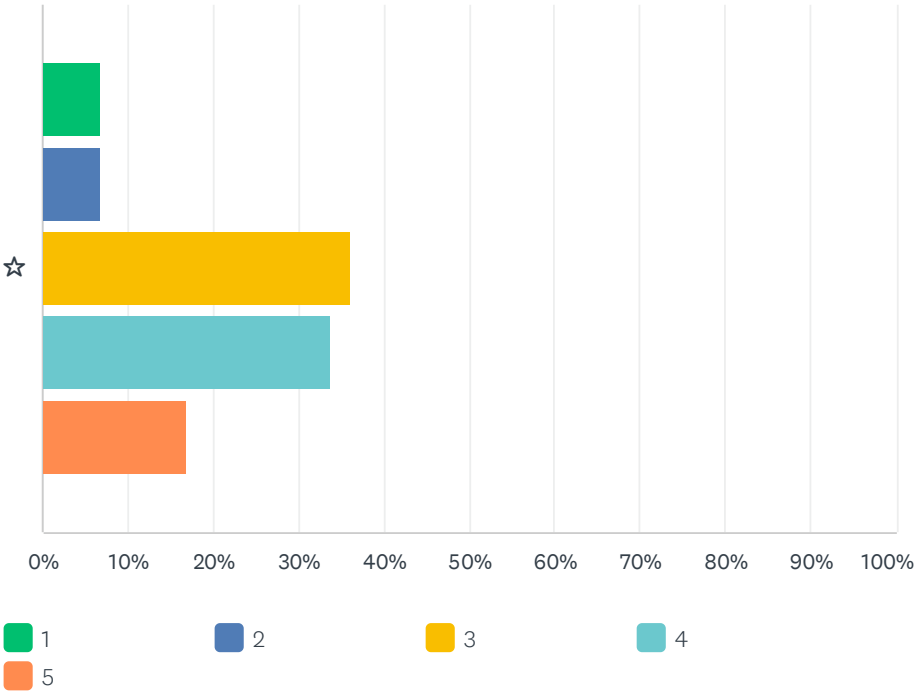
Answered: 88 Skipped: 2



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	5.68% 5	13.64% 12	37.50% 33	30.68% 27	12.50% 11	88	3.31

Q11 please rate the level of personal safety throughout the community, with 1 star indicating "very unsafe" and 5 stars indicating "very safe."

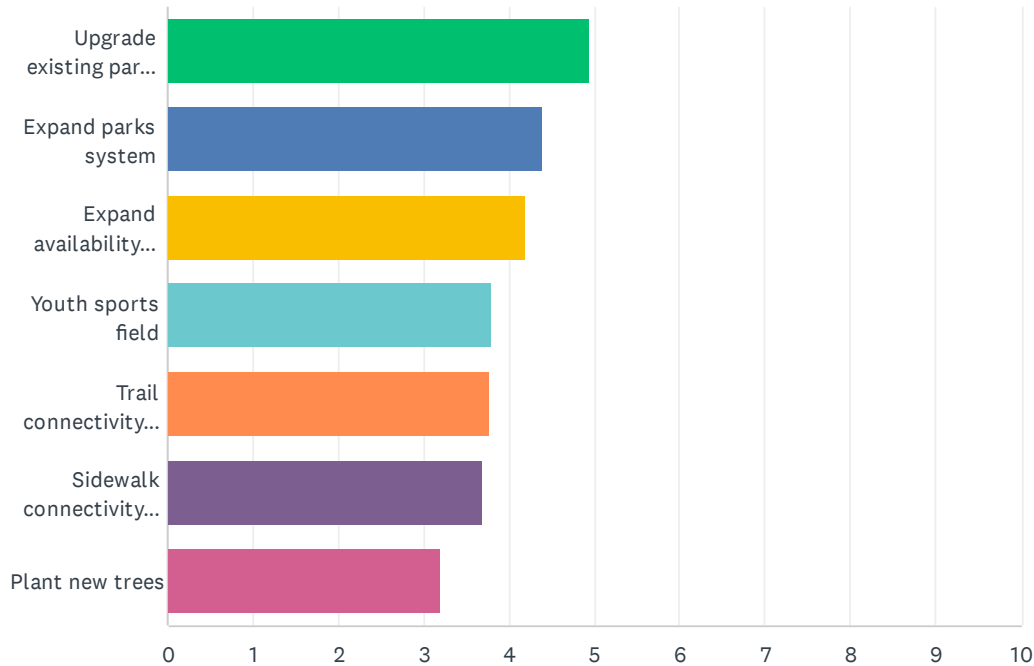
Answered: 89 Skipped: 1



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	6.74% 6	6.74% 6	35.96% 32	33.71% 30	16.85% 15	89	3.47

Q12 Please put the following items in order of priority, with 1 indicating the highest priority and 7 indicating the lowest priority.

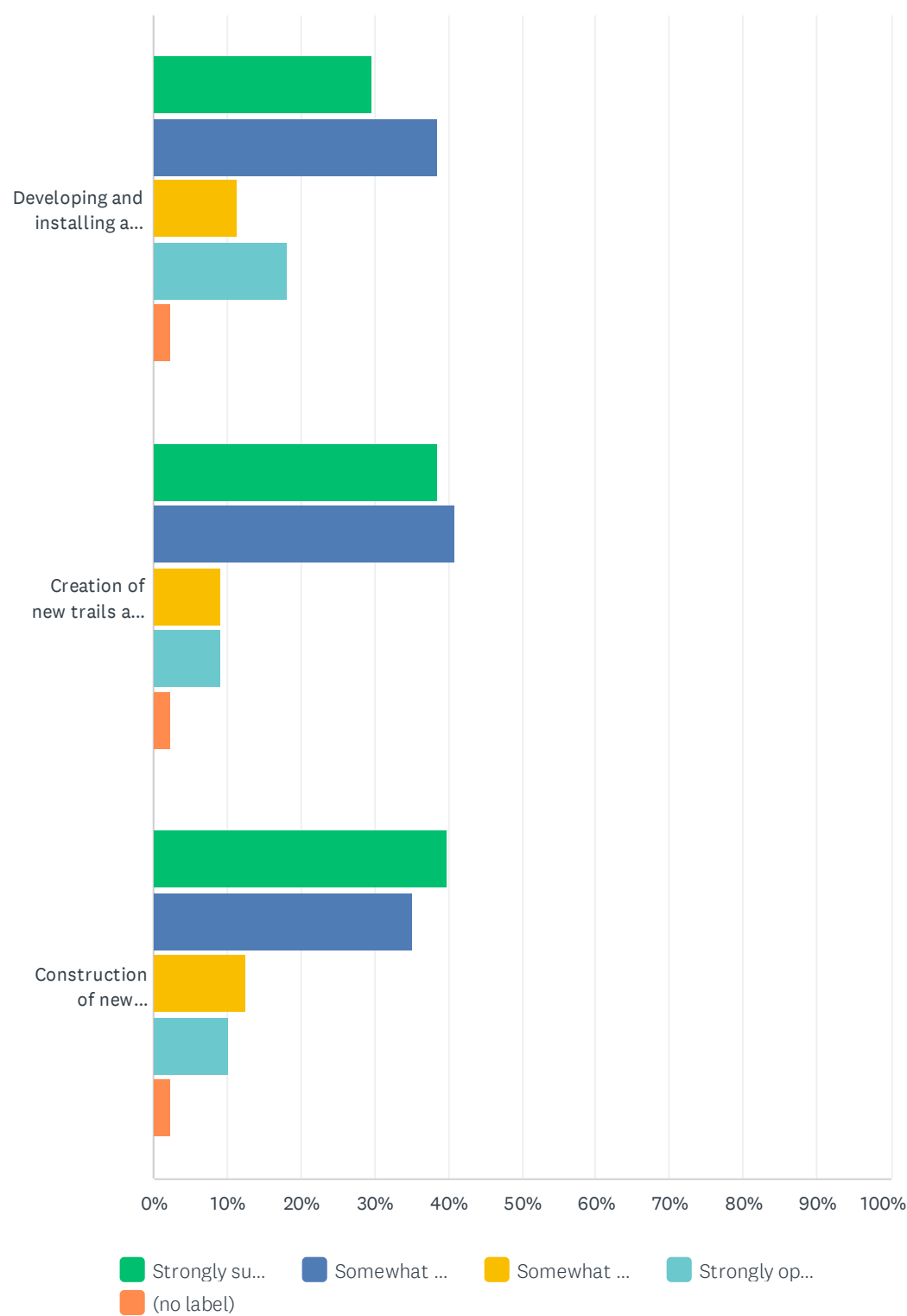
Answered: 88 Skipped: 2



	1	2	3	4	5	6	7	TOTAL	SCORE
Upgrade existing parks amenities	14.94% 13	29.89% 26	20.69% 18	14.94% 13	10.34% 9	6.90% 6	2.30% 2	87	4.94
Expand parks system	12.50% 11	17.05% 15	21.59% 19	19.32% 17	11.36% 10	12.50% 11	5.68% 5	88	4.40
Expand availability of public waterfront/beach areas	12.64% 11	16.09% 14	14.94% 13	19.54% 17	16.09% 14	12.64% 11	8.05% 7	87	4.20
Youth sports field	18.39% 16	13.79% 12	6.90% 6	10.34% 9	13.79% 12	14.94% 13	21.84% 19	87	3.80
Trail connectivity throughout the community	14.77% 13	5.68% 5	13.64% 12	11.36% 10	26.14% 23	19.32% 17	9.09% 8	88	3.77
Sidewalk connectivity throughout the community	15.91% 14	6.82% 6	14.77% 13	11.36% 10	13.64% 12	19.32% 17	18.18% 16	88	3.69
Plant new trees	10.34% 9	10.34% 9	8.05% 7	13.79% 12	9.20% 8	13.79% 12	34.48% 30	87	3.20

Q13 Please indicate to what extent you would support or oppose a property tax increase for each of the following to fund new facilities or services.

Answered: 88 Skipped: 2

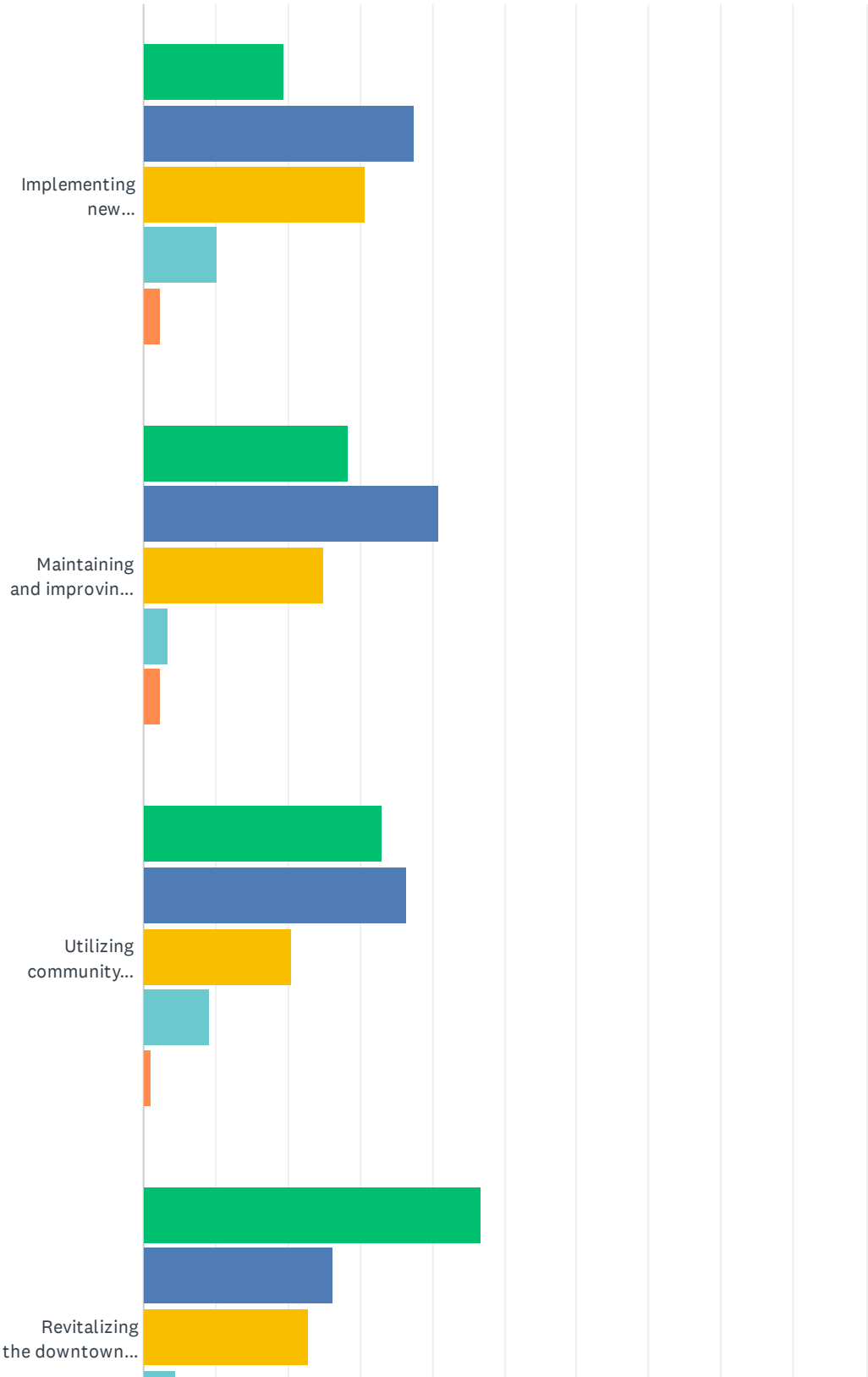


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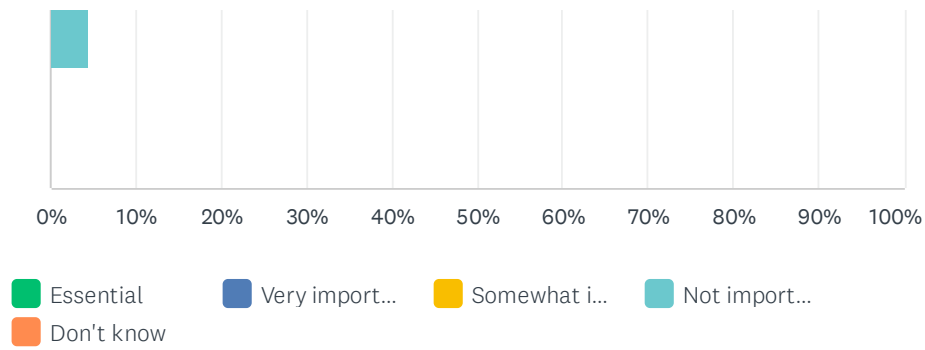
	STRONGLY SUPPORT	SOMEWHAT SUPPORT	SOMEWHAT OPPOSE	STRONGLY OPPOSE	(NO LABEL)	TOTAL
Developing and installing a splash pad at Red Woolfe Park	29.55% 26	38.64% 34	11.36% 10	18.18% 16	2.27% 2	88
Creation of new trails and bike paths	38.64% 34	40.91% 36	9.09% 8	9.09% 8	2.27% 2	88
Construction of new sidewalks	39.77% 35	35.23% 31	12.50% 11	10.23% 9	2.27% 2	88

Q14 Please indicate how important, if at all, the following projects will be for the Village of Decatur to address over the next 5 years.

Answered: 88 Skipped: 2



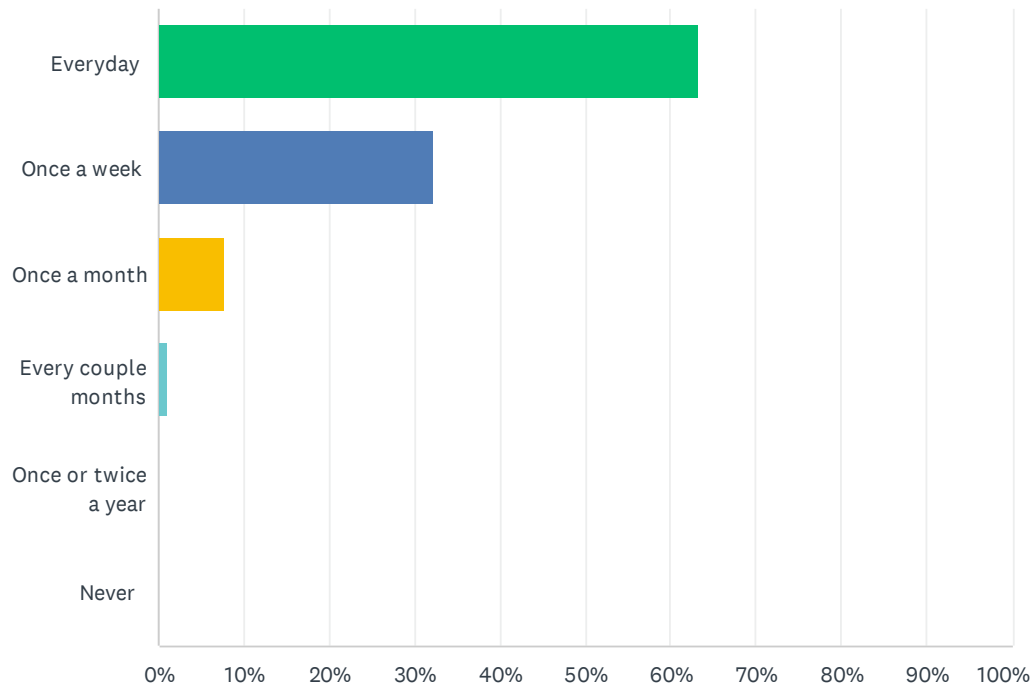
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	ESSENTIAL	VERY IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	DON'T KNOW	TOTAL	WEIGHTED AVERAGE
Implementing new construction of sidewalks improving current walkability	19.32% 17	37.50% 33	30.68% 27	10.23% 9	2.27% 2	88	2.39
Maintaining and improving streets	28.41% 25	40.91% 36	25.00% 22	3.41% 3	2.27% 2	88	2.10
Utilizing community gathering spaces (markets, live music, vendors)	32.95% 29	36.36% 32	20.45% 18	9.09% 8	1.14% 1	88	2.09
Revitalizing the downtown district	46.59% 41	26.14% 23	22.73% 20	4.55% 4	0.00% 0	88	1.85

Q15 How frequently do you visit Downtown Decatur? Check all that apply.

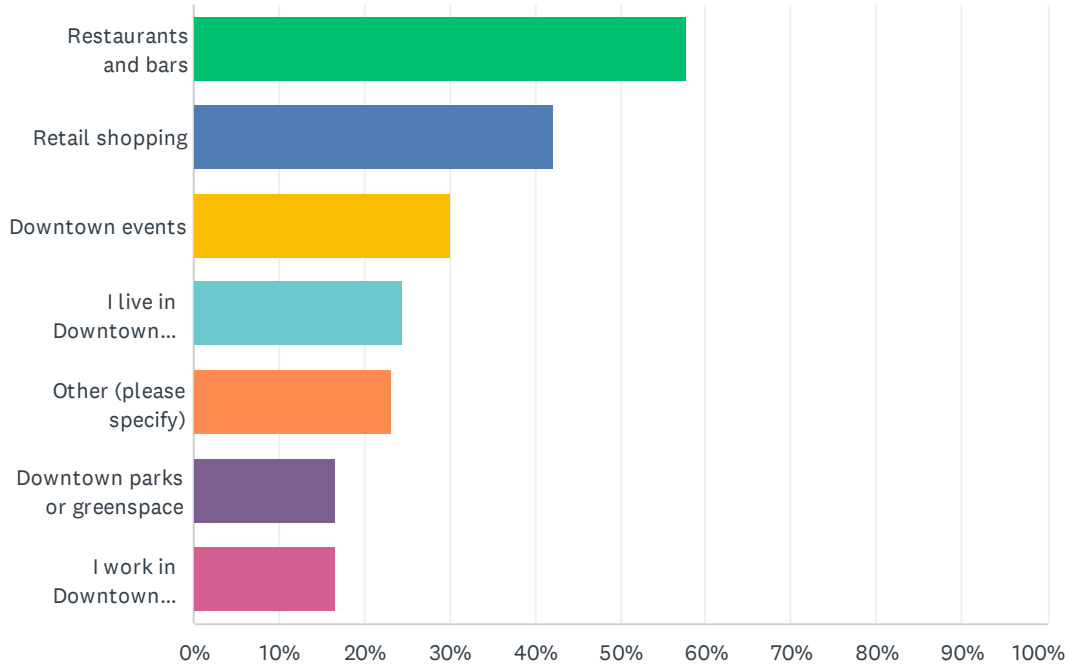
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Everyday	63.33%	57
Once a week	32.22%	29
Once a month	7.78%	7
Every couple months	1.11%	1
Once or twice a year	0.00%	0
Never	0.00%	0
Total Respondents: 90		

Q16 What do you typically visit Downtown Decatur for? Check all that apply.

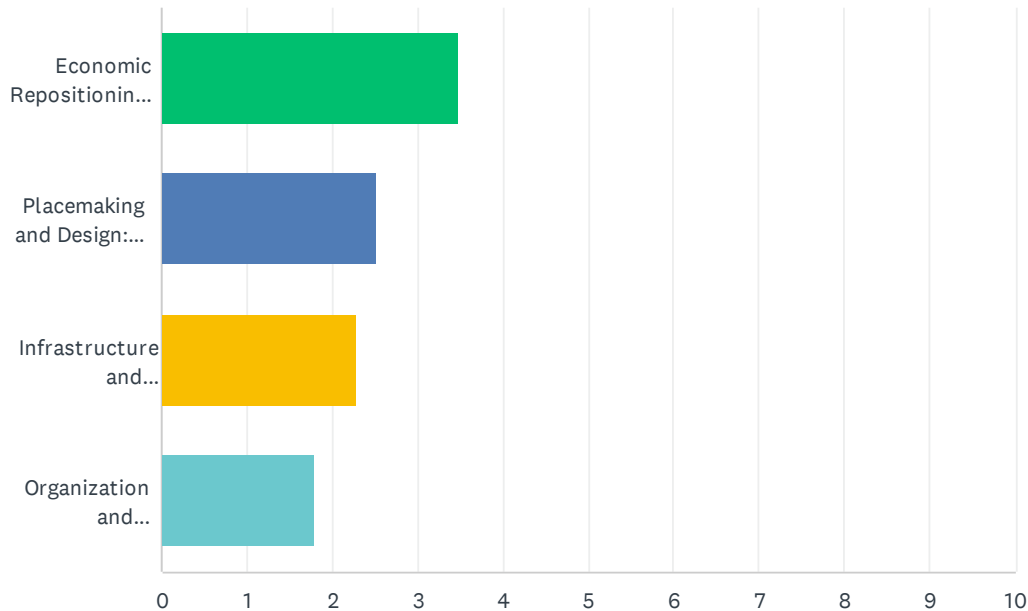
Answered: 90 Skipped: 0



ANSWER CHOICES	RESPONSES	
Restaurants and bars	57.78%	52
Retail shopping	42.22%	38
Downtown events	30.00%	27
I live in Downtown Decatur	24.44%	22
Other (please specify)	23.33%	21
Downtown parks or greenspace	16.67%	15
I work in Downtown Decatur	16.67%	15
Total Respondents: 90		

Q17 Please rank the following goals from what you think is the most important, to what you think is the least important (1 being most important).

Answered: 88 Skipped: 2



	1	2	3	4	TOTAL	SCORE
Economic Repositioning: Encouraging the growth and development of Downtown Decatur by supporting the highest and best use of property and tenant spaces, coordinating business attraction efforts, business assistance programs, and redevelopment.	62.79% 54	26.74% 23	5.81% 5	4.65% 4	86	3.48
Placemaking and Design: Utilizing the DDA's resources to plan, design, and construct an innovative and unique sense of place to complement Downtown Decatur's historic charm.	13.79% 12	37.93% 33	33.33% 29	14.94% 13	87	2.51
Infrastructure and Transportation: Ensuring Downtown Decatur, and the surrounding areas, are fitted with modern and efficient infrastructure to upkeep and enhance the Village's transportation and utility network.	18.39% 16	22.99% 20	27.59% 24	31.03% 27	87	2.29
Organization and Partnerships: Developing the necessary administrative tasks and fostering partnerships to implement projects.	6.98% 6	12.79% 11	32.56% 28	47.67% 41	86	1.79

Q18 What improvements or additional services do you suggest for the Village of Decatur?

Answered: 70 Skipped: 20

#	RESPONSES	DATE
1	Ticket people who park in their front yard. Seeing cars parked in their yard and not in the driveway gives Decatur the look of no one cares what the town looks like. Especially on the main drag through town.	12/20/2022 12:14 PM
2	More restaurants would be nice. Also new stores.	12/20/2022 7:01 AM
3	The area behind the barbershop in the center of town cleaned up and improved. Every car that stops at the light sees that mess.	12/19/2022 8:06 PM
4	Stop placing flags in front of the walk/ do not walk signs in the four way downtown kind of blocks the vision of it	12/18/2022 7:15 PM
5	Food, and coffee shop.	12/17/2022 8:06 PM
6	Please. PLEASE. Enable transportation services to get to the parks across town, or place a park across the railroad tracks for better accessibility for people who are blind and can't drive and would like to provide opportunities for their children to be able to play. Specifically, over by the Grierson Apartments. You can only do so many scavenger hunts.	12/17/2022 7:57 PM
7	Encourage more business opportunities	12/17/2022 9:53 AM
8	Fix neighborhoods and restaurants	12/17/2022 3:35 AM
9	More public areas. Maybe a dog park	12/16/2022 8:53 PM
10	More fast food restaurants; fill the gap left by the closing of Mcdonalds.	12/16/2022 11:16 AM
11	Disc golf course in a park. Growth pf the sport has doubled, other local high schools have courses and teams. I would volunteer to coach in a heartbeat unpaid, and I coached at Lawton a couple years back.	12/16/2022 10:12 AM
12	Remove the blight homes	12/16/2022 1:44 AM
13	Definitely need more things to do. Especially for kids. I think a splash pad would be a great idea. Better stores for downtown shopping would also be a benefit.	12/16/2022 12:26 AM
14	Don't know	12/15/2022 11:24 PM
15	N/a	12/15/2022 10:11 PM
16	More shopping like farmers markets or craft making places. Currently we have to go to Kalamazoo pinspiration to do this.	12/15/2022 5:03 PM
17	Better sidewalks on St. Mary Street from church towards out of town. Better Marketing current attractions. Host youth activities on the skating and basketball courts.	12/15/2022 9:25 AM
18	Upgrade the water system, the water that we paid astronomically for isn't fit for animals to drink, much less humans! You raised fees more than two years ago and still no improvement!	12/14/2022 6:54 PM
19	Stop double billing on utility bills. Just raise the rates if need be, but having everything pretty much showing twice on every bill is ridiculous.	12/13/2022 10:22 AM
20	Communication vlogs, committed people to communicate	12/13/2022 5:50 AM
21	Downtown needs a facelift. Additional restaurants and storefronts are desperately needed.	12/13/2022 12:32 AM
22	Splash pad!	12/12/2022 9:38 PM
23	Community garden	12/12/2022 5:24 PM

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24	Please, please, take down the Harley's sign. A 15 minute job would vastly improve the 'feel' of downtown.	12/12/2022 5:03 PM
25	More places to eat	12/12/2022 1:02 PM
26	Indoor activities for kids	12/11/2022 10:47 PM
27	Additional dump day through out the year	12/11/2022 9:00 PM
28	A rec center for the kids that they could hang out at do activities, maybe plays they can do a thing were maybe they could adopt an elder and could be counted towards community service	12/11/2022 2:54 PM
29	Improved communication with local businesses and organizations to actually form and implement events.	12/10/2022 11:26 PM
30	Knock down the old school building on George street and build a modern park with a splash pad and recreational area.	12/10/2022 8:18 PM
31	I wish there was something the village could do to attract new housing opportunities.	12/10/2022 7:59 PM
32	Remove the new stop signs at Phelps And Pine. Limit the number of adult foster care homes in the village.	12/10/2022 10:19 AM
33	Restaurant	12/10/2022 9:22 AM
34	Where the current tennis ball courts are repave and include some pickle ball courts. Fastest growing sport in America and fun for all ages	12/9/2022 10:24 PM
35	Sidewalks or bike lane that links all village housing to the school and recreation areas	12/9/2022 9:57 PM
36	Find some way to bring more restaurants and fast food into the area	12/9/2022 9:22 PM
37	Making our drinking water better that would me my 1#	12/9/2022 8:07 PM
38	A splash pad would be wonderful. And a restaurant to be placed where McDonald's is would be wonderful.	12/9/2022 6:55 PM
39	Downtown development. There are no reasons to go downtown!	12/9/2022 3:46 PM
40	More businesses downtown!	12/9/2022 11:11 AM
41	Love the idea of having trails to walk or more walkable areas	12/8/2022 6:36 PM
42	More events such as paradise and celebrations	12/8/2022 6:16 PM
43	We need more restaurants and dining establishments.	12/8/2022 3:36 PM
44	Love all the new activities that have been added. Hopefully making Decatur a nice place to live will help people want to open businesses here but i think making sure buildings in the downtown are maintained and not a dump speaks volumes also. I would love to see more business in the downtown but i dont know the answer to get and keep them in this small town with the way of the world.	12/8/2022 2:27 PM
45	More places to eat	12/8/2022 9:15 AM
46	Can we get a Bigby Coffee or Starbucks?	12/1/2022 7:50 PM
47	Not sure	12/1/2022 7:43 AM
48	Senior services, kids activities	11/30/2022 10:01 PM
49	More family events and less weed stores and drinking liquor festivals. We need restaurants and a coffee shop!	11/30/2022 8:23 PM
50	Clean up the slumlords property around town and all the riff raff who run the streets. People in rental units do not care about the community like home owners.	11/30/2022 12:03 PM
51	Fast food	11/30/2022 9:52 AM
52	Restaurants that are open like a fast food type that was convenient for after kids sports	11/30/2022 8:20 AM
53	Replanting trees along the sidewalks on the main 2 blocks of town. Continue to beautifying the village with larger, more beautiful potted plants throughout the summer. 2022's potted plants	11/29/2022 9:00 PM

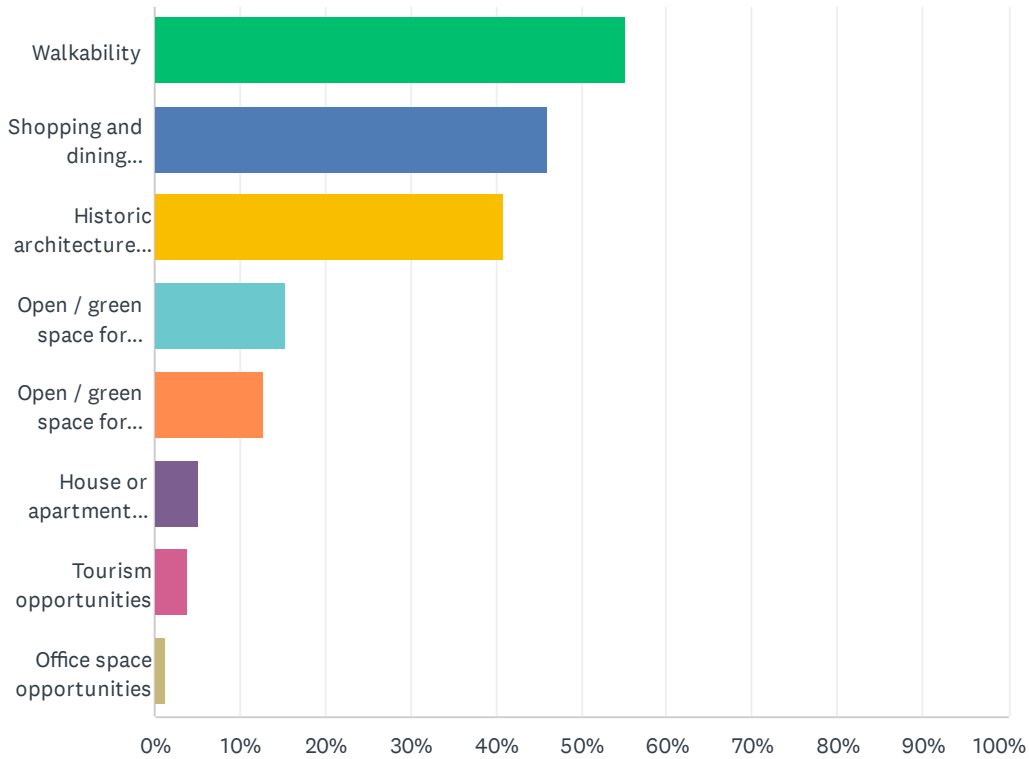
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were so much better than in year's past, but much more improvement can still be made and into the fall as well. Spruce up the Christmas decorations and lights throughout the town. Hang some happy and welcoming banners up along M-51 or Phelps St if not allowed along M-51 Maybe even banners of the sports teams or graduating Seniors. Tear out the tennis courts and either replace them or put in pickle ball courts, create more parking, improve the picnic area there and instal flushable toilets. Clean up thr bathrooms at Raider Romp/VFW Pavillion (those are disgusting) and not well maintained.

54	Dog park, more antique stores, more charming places to visit. Bakery, deli. Like Dowagiac. More restaurants. You give out pot licenses Let restaurants have liquor licenses.	11/29/2022 8:49 PM
55	Dog park, more antique stores, more charming places to visit. Bakery, deli. Like Dowagiac. More restaurants. You give out pot licenses Let restaurants have liquor licenses.	11/29/2022 8:49 PM
56	I would like to see more shopping in downtown.	11/29/2022 7:27 PM
57	Historic home tours	11/29/2022 7:25 PM
58	Unsure	11/29/2022 7:14 PM
59	Na	11/29/2022 6:54 PM
60	Creating a multi use space for outdoor music; amphitheater, etc.	11/29/2022 6:31 PM
61	Put the farmers market back where it was. Across from Reeder Accounting	11/29/2022 6:17 PM
62	Place for outdoor market, get some businesses downtown that will draw in foot traffic, restoring the park that used to be by shortstop that was the main gathering area in town and fixing the store fronts so they look nice.	11/29/2022 6:16 PM
63	Attraction to the general public. Festival, Decatur day for more a family affair.	11/29/2022 6:12 PM
64	Municipal broadband or contact MEC to have competition to comcast who has raised rates and limited data. Work with the community for events and utilize the library. Make a point when elections are up that anyone can run if they do x steps and wants a say in the community.	11/29/2022 6:04 PM
65	I love living in the village. I feel safe, facilitates are kept in good condition, and I am proud of my town.	11/29/2022 5:36 PM
66	More events to bring people to downtown. No more Pot shops! Try to bring more national businesses to replace McDonalds and something cliser to downtown	11/29/2022 5:34 PM
67	Eliminate vacant buildings or houses that are known to be harboring criminal activity.	11/29/2022 5:17 PM
68	Keeping the sidewalks walkable	11/29/2022 4:58 PM
69	Not available at this time	11/29/2022 9:22 AM
70	Splash pad	11/24/2022 3:51 PM

Q19 What do you like the most about Downtown Decatur? Check all that apply.

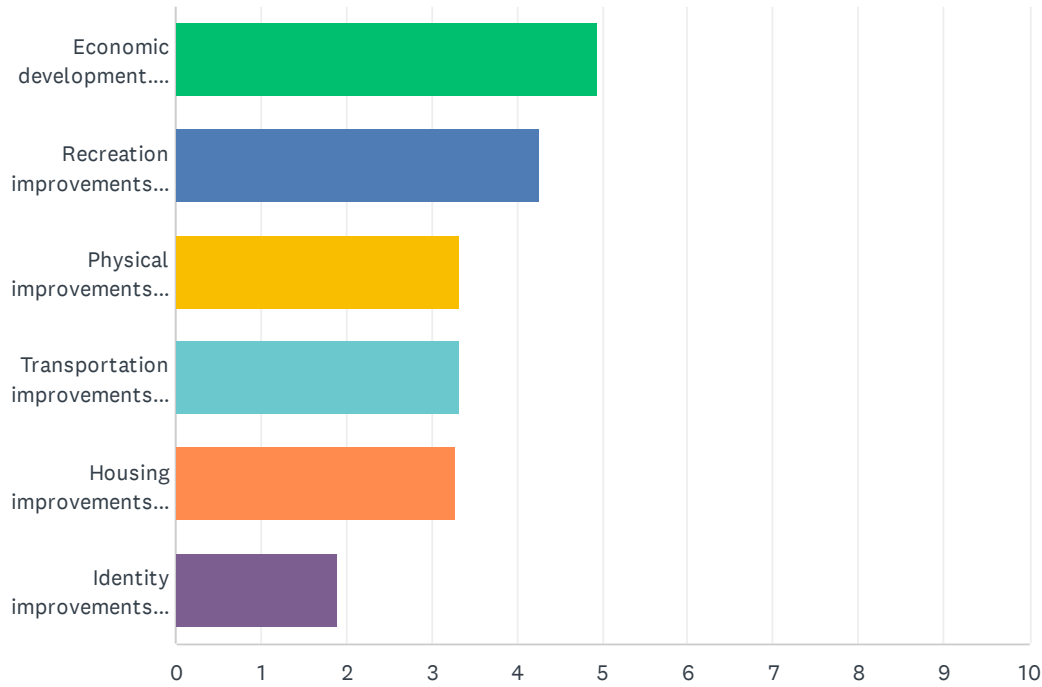
Answered: 78 Skipped: 12



ANSWER CHOICES	RESPONSES	
Walkability	55.13%	43
Shopping and dining opportunities	46.15%	36
Historic architecture and unique building character	41.03%	32
Open / green space for recreation	15.38%	12
Open / green space for gathering	12.82%	10
House or apartment rental opportunities	5.13%	4
Tourism opportunities	3.85%	3
Office space opportunities	1.28%	1
Total Respondents: 78		

Q20 What do you think needs to be improved in Downtown Decatur today? Rank the following, with '1' being the highest priority.

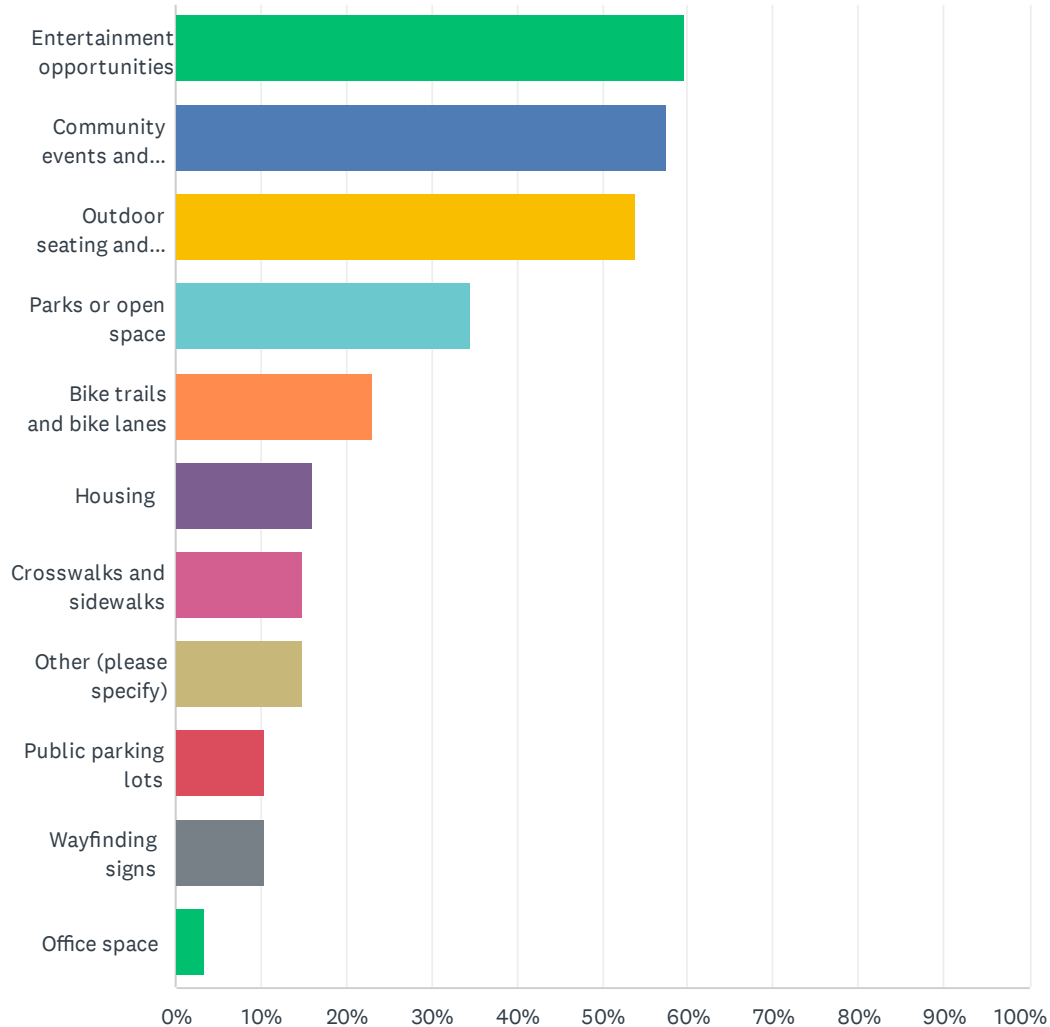
Answered: 87 Skipped: 3



	1	2	3	4	5	6	TOTAL	SCORE
Economic development. Examples: job opportunities, retail diversity, more businesses, etc.	43.02% 37	29.07% 25	13.95% 12	9.30% 8	3.49% 3	1.16% 1	86	4.95
Recreation improvements. Examples: parks, playground facilities, trails, open space, etc.	22.99% 20	21.84% 19	27.59% 24	16.09% 14	9.20% 8	2.30% 2	87	4.26
Physical improvements. Examples: building facade updates, more plants and flowers, streetscape amenities such as benches and lighting posts.	8.05% 7	20.69% 18	14.94% 13	18.39% 16	28.74% 25	9.20% 8	87	3.33
Transportation improvements. Examples: traffic calming, bike network connectivity, public transportation opportunities, crosswalks, pedestrian crossing signals, sidewalks, etc.	14.94% 13	11.49% 10	16.09% 14	26.44% 23	10.34% 9	20.69% 18	87	3.32
Housing improvements. Examples: apartment or home rental opportunities, attainable housing options, etc.	9.20% 8	14.94% 13	19.54% 17	19.54% 17	24.14% 21	12.64% 11	87	3.28
Identity improvements. Examples: public art, such as murals and/or sculptures, wayfinding signage, etc.	2.30% 2	2.30% 2	8.05% 7	10.34% 9	22.99% 20	54.02% 47	87	1.89

Q21 What do you think needs to be created in Downtown Decatur today? Check all that apply.

Answered: 87 Skipped: 3

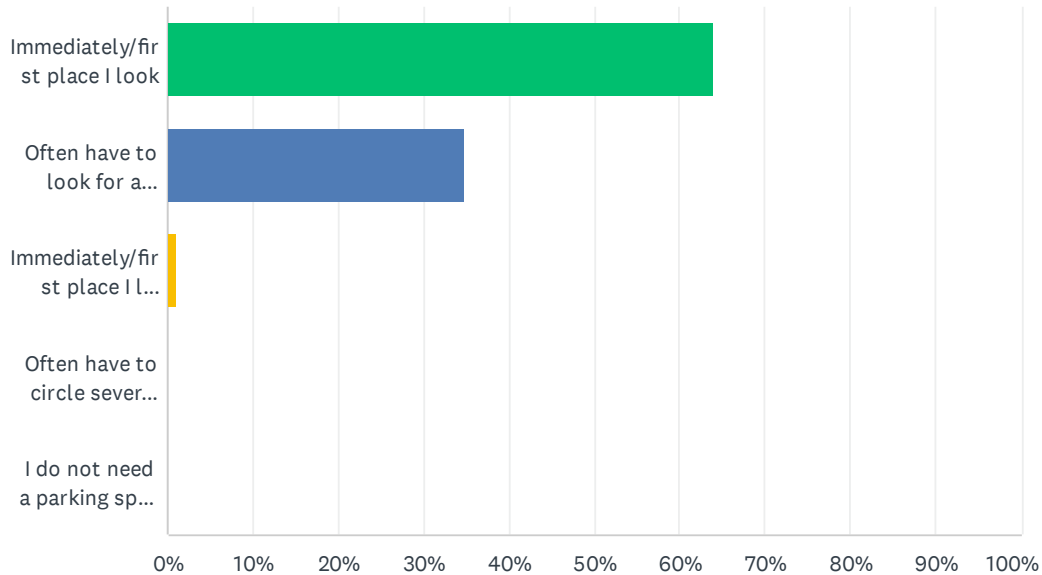


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ANSWER CHOICES	RESPONSES	
Entertainment opportunities	59.77%	52
Community events and programs	57.47%	50
Outdoor seating and dining	54.02%	47
Parks or open space	34.48%	30
Bike trails and bike lanes	22.99%	20
Housing	16.09%	14
Crosswalks and sidewalks	14.94%	13
Other (please specify)	14.94%	13
Public parking lots	10.34%	9
Wayfinding signs	10.34%	9
Office space	3.45%	3
Total Respondents: 87		

Q22 When visiting Downtown Decatur (considering all months of the year), how long does it typically take to find a parking space?

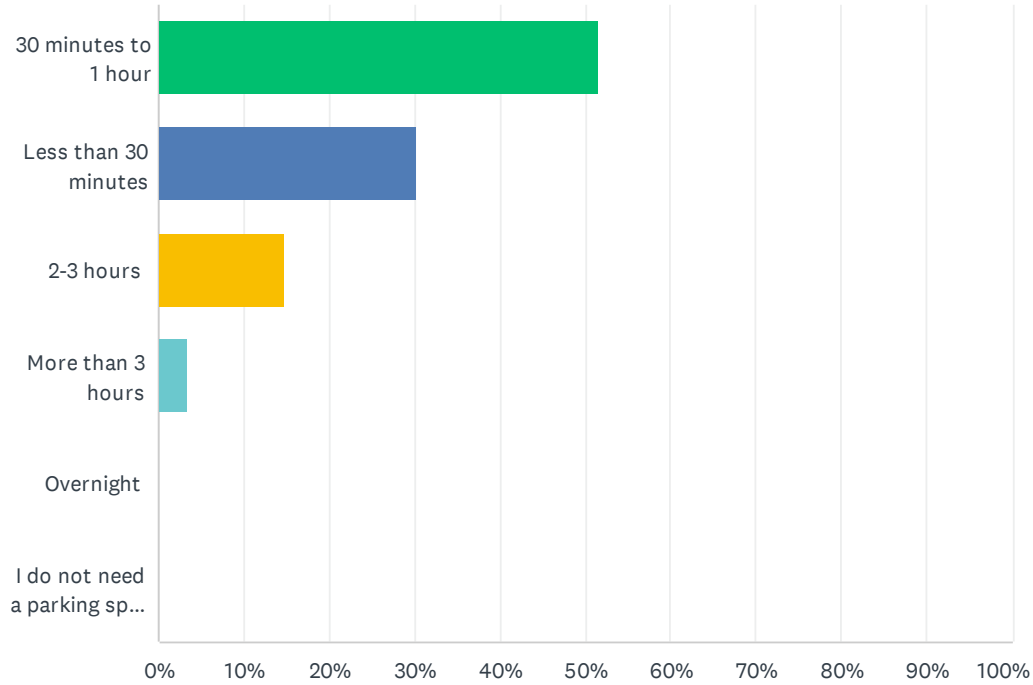
Answered: 89 Skipped: 1



ANSWER CHOICES	RESPONSES	
Immediately/first place I look	64.04%	57
Often have to look for a second parking option (less than 5-minutes)	34.83%	31
Immediately/first place I look unless there is an event going on, then it is longer	1.12%	1
Often have to circle several times to find a spot (5-minutes or more)	0.00%	0
I do not need a parking spot, I typically walk, bike or get dropped off downtown	0.00%	0
TOTAL		89

Q23 What's the average length of time you park on a typical visit to Downtown Decatur?

Answered: 89 Skipped: 1



ANSWER CHOICES	RESPONSES	
30 minutes to 1 hour	51.69%	46
Less than 30 minutes	30.34%	27
2-3 hours	14.61%	13
More than 3 hours	3.37%	3
Overnight	0.00%	0
I do not need a parking spot, I typically walk, bike or get dropped off downtown	0.00%	0
TOTAL		89

Q24 What do you think should be the Village's biggest priority for enhancing Downtown?

Answered: 74 Skipped: 16

#	RESPONSES	DATE
1	Bringing in new businesses to create a useful downtown area.	12/20/2022 12:14 PM
2	Bringing new things to do in.	12/20/2022 7:01 AM
3	Landscaping, improving and cleaning up behind the barbershop	12/19/2022 8:06 PM
4	New businesses	12/19/2022 9:53 AM
5	Sign visibility	12/18/2022 7:15 PM
6	More retail. American clothing stores. Ect.	12/17/2022 8:06 PM
7	Providing parks and recreation across the tracks. Ya know the bad part of town. We deserve places too. We're not all bad. Geez.	12/17/2022 7:57 PM
8	More retailers	12/17/2022 9:53 AM
9	Housing opportunity	12/17/2022 3:35 AM
10	Getting ready of the strip club, more eating options.	12/16/2022 8:53 PM
11	Revitalization; some buildings could use new paint, etc.	12/16/2022 11:16 AM
12	If Laura's burgers were year round in a better facility... oooh	12/16/2022 10:12 AM
13	Economic enhancement	12/16/2022 1:44 AM
14	Community events	12/16/2022 12:26 AM
15	Get rid of girly show	12/15/2022 11:24 PM
16	Keep it local. Especially for dining & entertaining.	12/15/2022 10:11 PM
17	Recreation a nice dining restaurant	12/15/2022 5:03 PM
18	Getting rid of the pot shops!	12/14/2022 6:54 PM
19	Filling empty business spaces	12/13/2022 10:22 AM
20	Getting the old out to make room for new. Stores with the same merchandise from 20+ years ago, need to retire their space.	12/13/2022 5:50 AM
21	More restaurants and businesses.	12/13/2022 12:32 AM
22	Beautification and preservation	12/12/2022 9:38 PM
23	More restaurants an shops	12/12/2022 5:24 PM
24	Planting many trees along 51.	12/12/2022 5:03 PM
25	Community events	12/12/2022 1:02 PM
26	Activities	12/11/2022 10:47 PM
27	Some type of entertainment For all ages.	12/11/2022 9:00 PM
28	Coming together to figure out what we could do to enhance decatur as a whole for generations to come not just the families that have been here forever or the families with money. Decatur is very judgemental	12/11/2022 2:54 PM
29	Restaurants and entertainment	12/11/2022 7:08 AM

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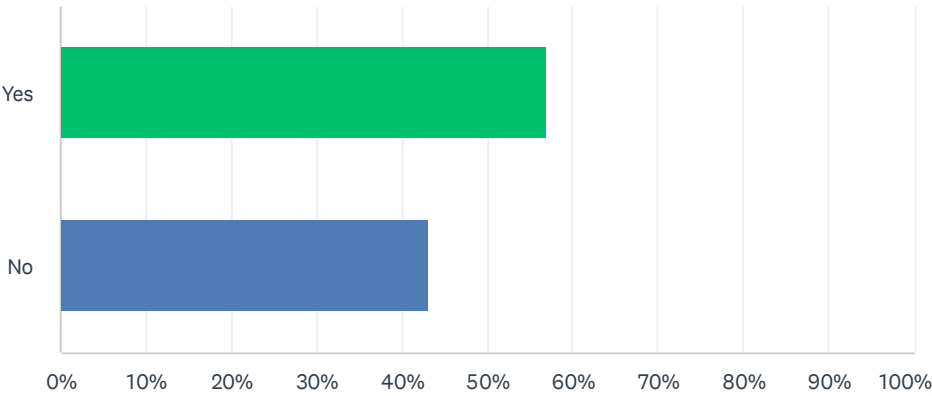
30	Building improvements, cleaning up and maintaining property	12/10/2022 11:26 PM
31	Modernization.	12/10/2022 8:18 PM
32	Resturants and housing	12/10/2022 7:59 PM
33	Lighting and building maintenance.	12/10/2022 10:19 AM
34	Businesses	12/10/2022 9:22 AM
35	FASTFOOD	12/10/2022 5:00 AM
36	Sidewalks and more dining options.	12/9/2022 9:57 PM
37	Bringing in more businesses	12/9/2022 9:22 PM
38	Much needed updates everywhere maybe a sidewalk all the way down john at and over to the school. Lots ot kids walk that route to and from school	12/9/2022 8:07 PM
39	Upgrading some of the businesses building fronts while keeping the architect in tack. Getting rid of Harleys building sign (since that is no longer in use), finding a new use for the building. Maybe add outdoor benches on sidewalks by some of the businesses. Otherwise I think our downtown looks great and think the Village of Decatur is doing awesome.	12/9/2022 7:34 PM
40	Dining and Parks.	12/9/2022 6:55 PM
41	Bring new businesses	12/9/2022 3:46 PM
42	New small businesses.	12/9/2022 11:11 AM
43	More dining	12/9/2022 5:33 AM
44	Increasing restaurants and retail shops!	12/8/2022 6:36 PM
45	Facade and greenspace	12/8/2022 6:16 PM
46	We need more restaurants.	12/8/2022 3:36 PM
47	Parking and opportunities to bring others to see our town.	12/8/2022 9:15 AM
48	Making it look better and not feel so cut off from other towns	12/8/2022 8:26 AM
49	Bring new business! A coffee chain.	12/1/2022 7:50 PM
50	Final Gravity should take over the whole building including Harley's to make it a destination all year round.	12/1/2022 7:07 PM
51	Filling empty retail spaces	12/1/2022 7:43 AM
52	More Restaurant and a coffee shop	11/30/2022 8:23 PM
53	Attracting small businesses	11/30/2022 12:03 PM
54	Psrking	11/30/2022 9:52 AM
55	Open businesses like restaurants fast	11/30/2022 8:20 AM
56	More restaurants, outdoor seating, liquor licenses, a community center. Buy and rehab old school . That's Closed. Reach out to Lake of the Woods citizens. They spend a lot of money here. However sisters lakes and paw Paw have better restaurants. Get rid of sleepy places.	11/29/2022 8:49 PM
57	More restaurants, outdoor seating, liquor licenses, a community center. Buy and rehab old school . That's Closed. Reach out to Lake of the Woods citizens. They spend a lot of money here. However sisters lakes and paw Paw have better restaurants. Get rid of sleepy places.	11/29/2022 8:49 PM
58	New Christmas Decorations! Benches, hanging plants, festive lighting, murals.	11/29/2022 7:27 PM
59	Make sure the shops are open every day.	11/29/2022 7:25 PM
60	More community events and housing	11/29/2022 7:14 PM
61	Food, small business	11/29/2022 6:54 PM
62	Trails and outdoor/indoor music venue	11/29/2022 6:31 PM

Village of Decatur - 2023 DDA Plan / Parks & Recreation Survey

63	Creating non commercial spaces/events to bring people together to develop community	11/29/2022 6:22 PM
64	Food options	11/29/2022 6:17 PM
65	More activities that draw a crowd	11/29/2022 6:16 PM
66	Building frontage clean up.	11/29/2022 6:12 PM
67	Facade updates	11/29/2022 6:04 PM
68	Making the downtown more attractive with robust business and restaurants. It's a nice area and friendly atmosphere. It would be great if folks came from neighboring towns to shop or eat here.	11/29/2022 5:36 PM
69	Make it more welcoming	11/29/2022 5:34 PM
70	Creating an atmosphere that makes people want to live, shop and work here. Right now the identity of Decatur is in dire need of a facelift and opportunities for work need to be attractive for potential business owners.	11/29/2022 5:17 PM
71	Open the Gentleman club as something other than a strip club	11/29/2022 4:58 PM
72	Get some businesses to Decatur. Have the existing business be held to maintaining the outsides of there buildings	11/29/2022 9:22 AM
73	Splash pad	11/24/2022 3:51 PM
74	Improving the building's exterior.	11/23/2022 9:56 AM

Q25 Do you believe there are sufficient opportunities to participate or engage in Village-wide activities / events?

Answered: 86 Skipped: 4



ANSWER CHOICES	RESPONSES	
Yes	56.98%	49
No	43.02%	37
TOTAL		86

Q26 What programs/services/events do you suggest the DDA/Village offer?

Answered: 56 Skipped: 34

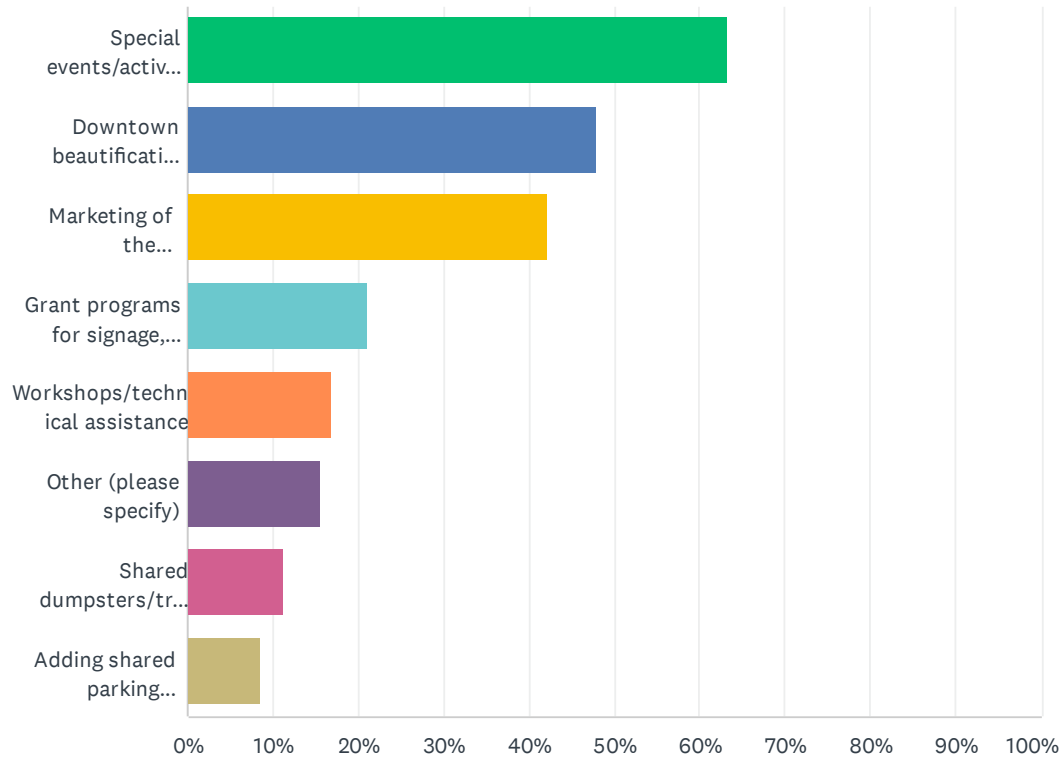
#	RESPONSES	DATE
1	I think having after school programs would be good for the community. Also putting on outdoor public events/free lessons for different things at a park in the summer. Things that just bring people out.	12/20/2022 7:01 AM
2	Nothing to do in Decatur for seniors, very boring.	12/19/2022 8:06 PM
3	More events year round	12/18/2022 7:15 PM
4	Coffee shop drive thru, American made products store.	12/17/2022 8:06 PM
5	After school children's activities	12/17/2022 7:57 PM
6	Something for everyone that isn't sponsored by final gravity which costs way too much to participate. Holiday, recreational, and cultural events.	12/17/2022 9:53 AM
7	Local housing events	12/17/2022 3:35 AM
8	Dog park Concerts Farmers Market	12/16/2022 8:53 PM
9	Have a VSO office, where the Van Buren county VSO can be made available on a limited schedule.	12/16/2022 11:16 AM
10	?	12/16/2022 10:12 AM
11	N/a	12/16/2022 1:44 AM
12	Christmas events, summer in the city events	12/16/2022 12:26 AM
13	Don't know	12/15/2022 11:24 PM
14	N/a	12/15/2022 10:11 PM
15	Christmas parade, Memorial Day parade, craft fairs or classes, or something to bring the community together	12/15/2022 5:03 PM
16	N/a	12/13/2022 10:22 AM
17	Community pride, unity . Lawton is a good little town!	12/13/2022 5:50 AM
18	Not sure.	12/13/2022 12:32 AM
19	After school events for the kids	12/12/2022 5:24 PM
20	Kid friendly	12/11/2022 10:47 PM
21	Marijuana is booming the 2 places we have in decatur suck and aren't going to bring in as many customers as they should because the people that run those aren't for our community they are here just to make a buck we are rich with farmland to grow our own and we could be a great destination for people but we need the right businesses	12/11/2022 2:54 PM
22	Children after school programs and summer activities.	12/10/2022 8:18 PM
23	The current community events are nice.	12/10/2022 7:59 PM
24	Have the Decatur Days celebration. Not just a drunken overpriced concert.	12/10/2022 10:19 AM
25	Live music, outside events	12/10/2022 9:22 AM
26	FASTFOOD	12/10/2022 5:00 AM
27	Kids summer programs	12/9/2022 9:57 PM

Village of Decatur - 2023 DDA Plan / Parks & Recreation Survey

28	Outdoor music	12/9/2022 9:22 PM
29	More family events	12/9/2022 8:07 PM
30	A more family oriented Decatur Days like there used to be.	12/9/2022 6:55 PM
31	Concerts in the park.	12/9/2022 11:11 AM
32	Unsure	12/8/2022 6:36 PM
33	Na	12/8/2022 6:16 PM
34	The events added this year were great i would focus on building them	12/8/2022 2:27 PM
35	Breast cancer walk, autism walk, more things besides just the school...	12/8/2022 9:15 AM
36	Please expand garbage pickup to Hamilton Township	12/1/2022 7:50 PM
37	Not sure	12/1/2022 7:43 AM
38	More family oriented events! Put the Kids first!	11/30/2022 8:23 PM
39	Decatur Days!	11/30/2022 12:03 PM
40	Events around the holidays. 5 k runs, Breakfast with Santa, Bunny Brunch, fishing derbies, scavenger hunt. Bonfire at the pRk, fall fest, winter fest. Hayrides in the park, family Valentines party, St. Pat's bar crawl.	11/29/2022 8:49 PM
41	Events around the holidays. 5 k runs, Breakfast with Santa, Bunny Brunch, fishing derbies, scavenger hunt. Bonfire at the pRk, fall fest, winter fest. Hayrides in the park, family Valentines party, St. Pat's bar crawl.	11/29/2022 8:49 PM
42	Anything to bring people outdoors. Make people want to take evening strolls through town. I want to see people out and about through town. That is one thing I admire about Dowagiac, there are always people out and about downtown. We need to liven up our Village.	11/29/2022 7:27 PM
43	Don't know	11/29/2022 7:25 PM
44	Unsure	11/29/2022 7:14 PM
45	Summer fest or some family downtown events	11/29/2022 6:54 PM
46	An annual town celebration	11/29/2022 6:31 PM
47	Outdoor Market, kids activities and less gigantic grain towers	11/29/2022 6:16 PM
48	Decatur day as an event, human services(again), food bank?	11/29/2022 6:12 PM
49	Keep up the good work. Light up the park seems like it will be a good little event.	11/29/2022 6:04 PM
50	?	11/29/2022 5:36 PM
51	Carnival type event. - Weekend entertainment with food trucks	11/29/2022 5:34 PM
52	Less community support focused (like the recent suggestion for senior events) and more things that bring in money FOR the community (art fairs where vendors pay the village for booths, for example; a summer concert series, etc)	11/29/2022 5:17 PM
53	Not aure	11/29/2022 4:58 PM
54	Not available at this time	11/29/2022 9:22 AM
55	Nail salon	11/24/2022 3:51 PM
56	Music events	11/23/2022 9:56 AM

Q27 If you are a business/property owner, what would be most helpful? Check all that apply.

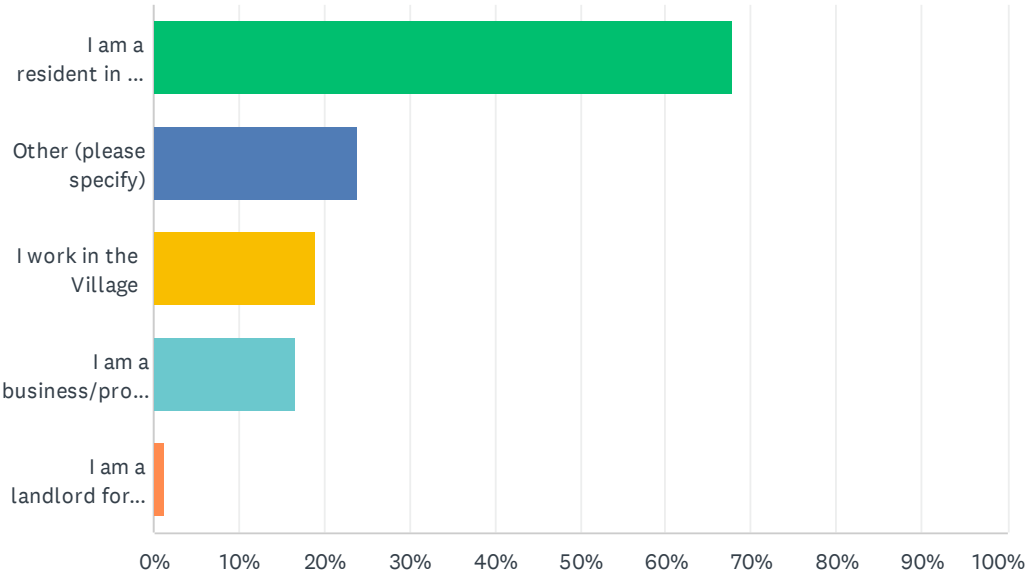
Answered: 71 Skipped: 19



ANSWER CHOICES	RESPONSES	
Special events/activities	63.38%	45
Downtown beautification (buildings, streetscapes, etc.)	47.89%	34
Marketing of the downtown/community region	42.25%	30
Grant programs for signage, the facade, etc.	21.13%	15
Workshops/technical assistance	16.90%	12
Other (please specify)	15.49%	11
Shared dumpsters/trash collection	11.27%	8
Adding shared parking opportunities	8.45%	6
Total Respondents: 71		

Q28 Check all that apply.

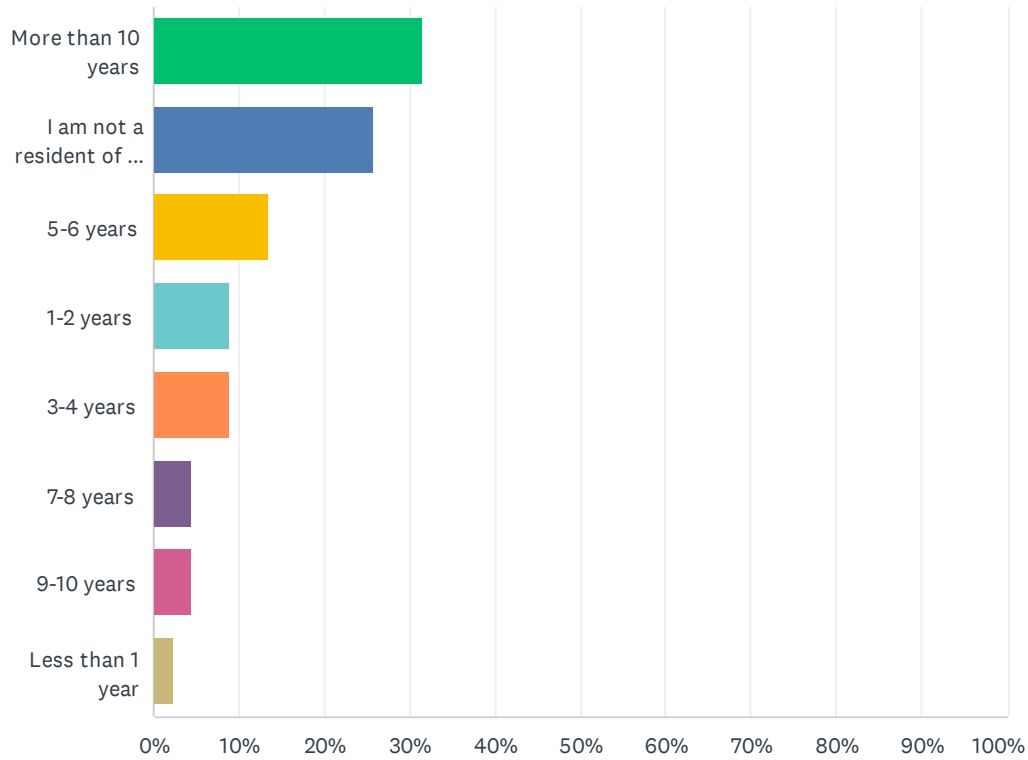
Answered: 84 Skipped: 6



ANSWER CHOICES	RESPONSES	
I am a resident in the Village	67.86%	57
Other (please specify)	23.81%	20
I work in the Village	19.05%	16
I am a business/property owner in the Village	16.67%	14
I am a landlord for a Village property(ies)	1.19%	1
Total Respondents: 84		

Q29 How long have you been a resident of the Village of Decatur?

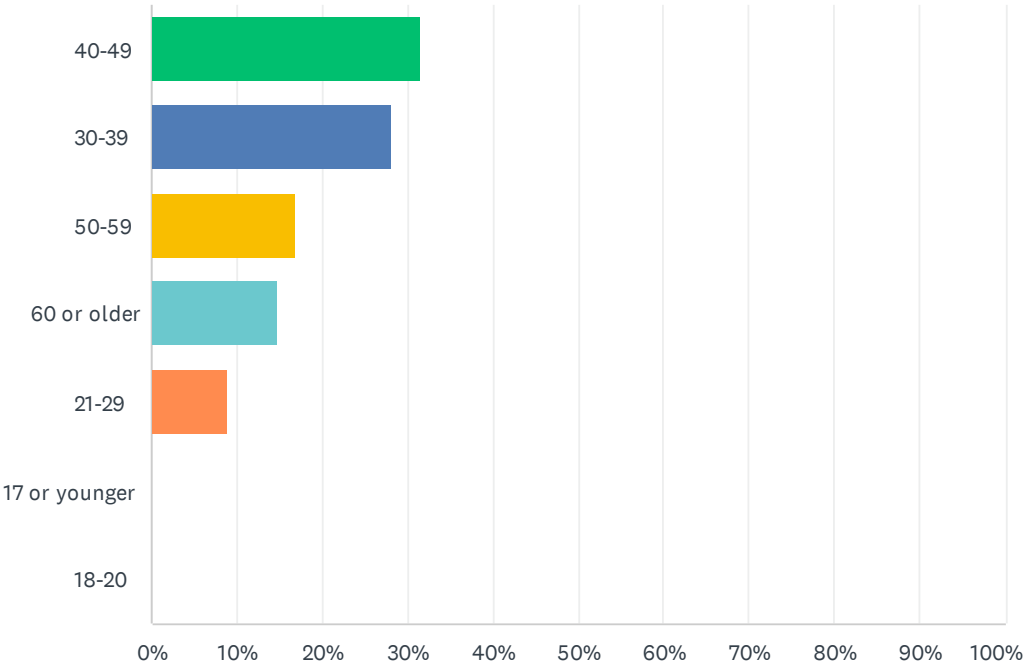
Answered: 89 Skipped: 1



ANSWER CHOICES	RESPONSES	
More than 10 years	31.46%	28
I am not a resident of the Village of Decatur	25.84%	23
5-6 years	13.48%	12
1-2 years	8.99%	8
3-4 years	8.99%	8
7-8 years	4.49%	4
9-10 years	4.49%	4
Less than 1 year	2.25%	2
TOTAL		89

Q30 What is your age?

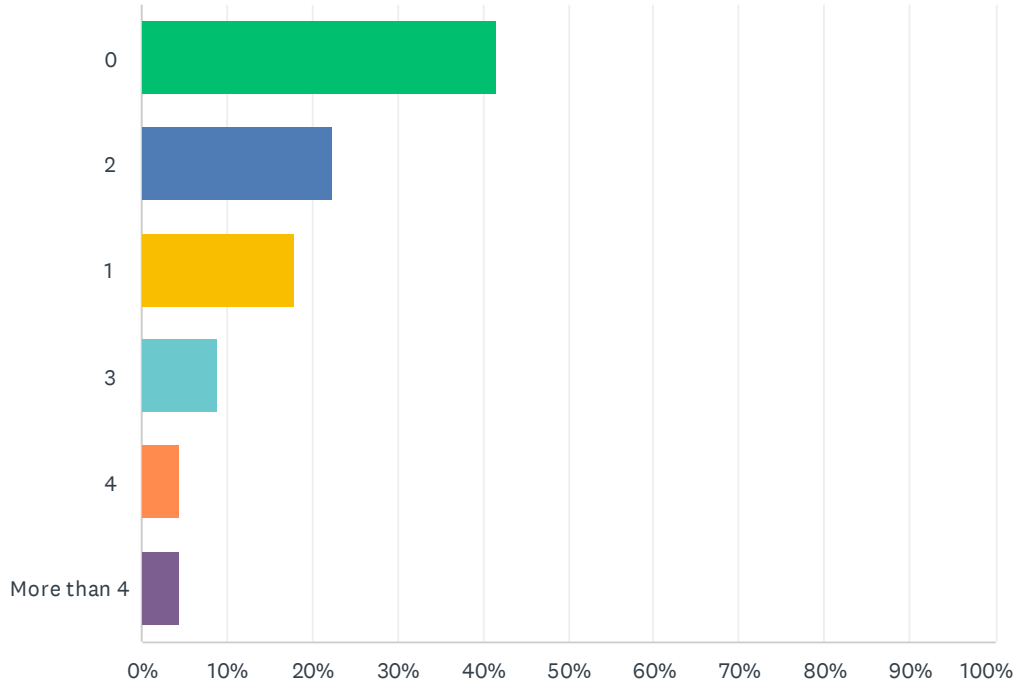
Answered: 89 Skipped: 1



ANSWER CHOICES	RESPONSES	
40-49	31.46%	28
30-39	28.09%	25
50-59	16.85%	15
60 or older	14.61%	13
21-29	8.99%	8
17 or younger	0.00%	0
18-20	0.00%	0
TOTAL		89

Q31 How many children are you parent or guardian to and live in your household (aged 17 or younger)

Answered: 89 Skipped: 1



ANSWER CHOICES	RESPONSES	
0	41.57%	37
2	22.47%	20
1	17.98%	16
3	8.99%	8
4	4.49%	4
More than 4	4.49%	4
TOTAL		89



Van Buren Conservation District

December 2022 Program Update

Submitted by Emily Hickmott, Deputy Administrator

The VBCD worked with the County and most municipalities to include yellow tax bill inserts or a blurb on a newsletter in this month's winter tax bills. Please note that one of the dates for 2023 recycling collections has changed. The Recycle Roundup event in Paw Paw will occur on Saturday, June 24, 2023 from 9:00 AM – 2:00 PM. All other dates remain the same. The battery recycling and year-round electronic recycling in South Haven opportunities will be available soon so keep an eye out for more details! The District's pre-order tree seedling sale will be live the first week of January online and in the office.

Program Updates:

- **Ag Conservation/Water Quality Projects** (*Erin Fuller, Colleen Forestieri, Carlie Southland*) – Van Buren Conservation District staff are working with researchers at the University of Notre Dame to study the effects of several farm conservation practices on water quality and soil health. This month, the team installed water level sensors in several water control structures in farm fields to help measure water flowing from tile lines. Combined with regular testing of nitrogen and phosphorus in water samples from these tile outlets, this information can help understand which practices are keeping nutrients on farm fields for crops to use instead of running off into rivers and streams.
- **SWxSW Corner CISMA (Cooperative Invasive Species Management Area)** (*Abbie Bristol, Alex Florian*) – The CISMA engaged with partners throughout November by reciprocating grant-writing needs, aiding in field work, and networking at partner events. In preparation for the 2023 Strike Team season, permits and licenses were renewed and updated. Several grants have been submitted by the CISMA as well as partners that address sites throughout the service area. Reporting for grants that are soon concluding has begun.
- **Michigan Agriculture Environmental Assurance Program (MAEAP)** (*Kyle Mead*) – November was busy. VBCD is off to a fast start with the planning of field days and summer events. The MAEAP technician is helping to secure speakers for the Farming for the Future event in March as well as a planned Fruit Field Day in the summer months. It is trade show season so the technician plans to attend GLEXPO in Grand Rapids, the SWM Horticulture Days in Benton Harbor, and several more around SW Michigan.
- **National Association of Conservation Districts Technical Assistance** (*Lucas Hartman*) – NRCS and Conservation District staff entered more than 30 applications for the Environmental Quality Incentives program (EQIP) in 2023. We are expecting a significant increase to funding for the 2023 program year.
- **Natural Resource Conservation Service Technical Assistance** (*Gabe Francisco*) – The technician has been working on planning a grazing workshop for area farmers in 2023. Dec. 2nd was this year's NRCS deadline for EQIP applications. On Dec. 6th, the technician digitally attended a fantastic lecture on the future of beef production and its ability to become a global warming mitigation strategy. As a better way to connect to farmers and future farmers, Gabe has signed up to become a volunteer 4-H Leader with the Almena Happy Helpers and a Judge for next year's Van Buren County Youth Fair. The Ag Team has been hard at work planning exciting and engaging speakers for the upcoming conference!



Van Buren Conservation District

December 2022 Program Update

Submitted by Emily Hickmott, Deputy Administrator

- **Outreach** (*Jacob Diljak*) - VBCD calendars are off to the printers and will be available next month. The 2022 Annual Report will be finished next month and available in January. Tree Sale online store updates are underway and postcards will be available next month.
- **Resource Recovery Recycling** (*Kalli Marshall*) - November marks the slow down for the Resource Recovery program. We have been wrapping up the 2022 collection season and quickly pushed into planning for 2023. Kalli also connected with the community while attending the Trees for Troops event at our recently MAEAP verified Wahmhoff Farm.