

ORDINANCE NO. 86

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION FOR THE CITY OF CROOKS, SOUTH DAKOTA AND LEVYING THE ANNUAL TAX ON THE TAXABLE PROPERTY IN THE CITY OF CROOKS, SOUTH DAKOTA, FOR THE PURPOSE OF DEFRAYING THE EXPENSES AND LIABILITIES OF THE CITY OF CROOKS, SOUTH DAKOTA, FOR THE FISCAL YEAR 1998.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROOKS, SOUTH DAKOTA:

Section 1. That there be and hereby is appropriated by the City Council of the City of Crooks, South Dakota, for the fiscal year, 1998, the following sums of money for the following purposes, which are deemed necessary to meet all lawful expenses and liabilities of the City of Crooks, South Dakota:

GENERAL FUND

411.1	Council	6,272	
411.3	Ordinance & Resolutions	2,500	
412	Mayor	4,153	
413	Elections	600	
414.1	Legal	4,000	
414.2	Finance Officer	5,725	
414.6	Insurance/Bonds	2,800	
419.2	General Buildings	1,750	
419.5	Planning	<u>2,645</u>	
	TOTAL GENERAL GOVERNMENT		30,445

PUBLIC SAFETY

421	Police	9,880	
422.9	Volunteer Fire Department	11,000	
	TOTAL PUBLIC SAFETY		20,880

PUBLIC WORKS

431.22	Paved Streets	13,700	
431.22.1	Seal Coating	3,000	
431.23	Unpaved Streets	510	
431.25	Snow Removal	8,775	
431.6	Street Lighting	7,500	
432.6	Weed Control	500	
	TOTAL PUBLIC WORKS		33,985

HEALTH & WELFARE

441.2	Animal Control	600	
	TOTAL HEALTH & WELFARE		600

CULTURAL & RECREATIONAL

452.2	Parks Areas	22,100	
	TOTAL CULTURAL & RECREATIONAL		22,100

TOTAL 1998 APPROPRIATION GENERAL FUND BUDGET 108,010

Section 2. That the following is the means of Finance required and hereby summarized from the following sources to the following funds to meet the 1998 annual appropriation above specified:

Unobligated Cash Balance at 12-31-97 **6,544**

TAXES

311	Property Taxes	64,642	
313	Sales Taxes	18,000	
314	Business Taxes	2,000	
TOTAL TAXES			84,642

LICENSES & PERMITS

320	Licenses	3,800	
TOTAL LICENSES & PERMITS			3,800

INTERGOVERNMENTAL REVENUE

335.1	Bank Franchise Tax	3,200	
335.3	Liquor Tax Reversion	3,000	
335.4	Motor Vehicle Tax	1,500	
335.9	Amusement Tax	100	
335.99	Other (Port of Entry)	250	
338.2	City Hwy/Bridge Reserve	2,500	
338.3	Wheel Tax	700	
TOTAL INTERGOVERNMENTAL REVENUE			11,250

340	Charges for Goods & Services	1,360	
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360	Miscellaneous Revenue	6,100	
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SUBTOTAL		113,696	
		-5,686	

TOTAL MEANS OF FINANCE		108,010	
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UTILITY FUND

Source of Funds	Bond proceeds	76,725	
	Margin/Revenues	273,000	
TOTAL UTILITY FUND REVENUE			349,725

Uses of Funds	Depreciation	41,300	
	Reserve Fund	200,000	
	O & M Expenses	7,000	
	Service contracts	20,300	
	Legal fees	2,000	
	Insurance	1,175	
	Administrative costs	3,650	
	Debt Service	74,300	
TOTAL UTILITY FUND EXPENSE			349,725

Section 3. That there is hereby levied upon all taxable property within the City of Crooks, South Dakota, for the purpose of funds to meet the lawful expenses and liabilities of the City of Crooks, South Dakota as herein before set forth for the fiscal year of 1998, a tax sufficient to raise the amounts for the purposes and to be applied to the funds above and herein provided.


Section 4. The Municipal Finance Officer of the City of Crooks, South Dakota, shall certify the tax levies herein made to the County Auditor of Minnehaha County, South Dakota as follows:

For General Purposes. \$64,642

Total Levy. \$64,642

Adopted this 22nd day of September, 1997

First Reading:	September 8, 1997
Second Reading:	September 22, 1997
Final Passage & Adoption:	September 22, 1997
Publication Date:	October 9, 1997


R.E. Barney Bernards, Mayor

Attest:



Vickie Kendle, Municipal Finance Officer
(MUNICIPAL SEAL)