

**City of Crooks  
Ordinance #251  
2020 Appropriation Ordinance**

An ordinance providing for the annual appropriation of the City of Crooks, South Dakota, for the purpose of defraying the expenses and liabilities of the municipality for the fiscal year 2020. Be it ordained by the Crooks City Council that the following sums are appropriated to meet the obligations of the municipality:

|  | <u>General Fund</u>  | <u>Entertainment<br/>Tax Fund</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|--|----------------------|-----------------------------------|---|
| <b>101 Governmental Funds</b>            |                      |                                   |   |
| 410 General Government                   |                      |                                   |   |
| 411 Legislative                          | \$ 13,084.00         |                                   | \$ 13,084.00                            |
| 411.3 Ordinances/Resolutions/Proceedings | \$ 5,535.00          |                                   | \$ 5,535.00                             |
| 411.5 Contingency                        | \$ 20,000.00         |                                   | \$ 20,000.00                            |
| 412.1 Mayor                              | \$ 12,670.00         |                                   | \$ 12,670.00                            |
| 412.3 Planning & Zoning                  | \$ 12,624.00         |                                   | \$ 12,624.00                            |
| 413 Elections                            | \$ 1,730.00          |                                   | \$ 1,730.00                             |
| 414.1 Legal                              | \$ 15,000.00         |                                   | \$ 15,000.00                            |
| 414.2 Financial Administration           | \$ 34,935.00         |                                   | \$ 34,935.00                            |
| 419.2 Government Buildings               | \$ 45,429.00         |                                   | \$ 45,429.00                            |
| 419.6 Engineer                           | \$ 4,000.00          |                                   | \$ 4,000.00                             |
| <b>Total General Government</b>          | <b>\$ 165,007.00</b> | <b>\$ -</b>                       | <b>\$ 165,007.00</b>                    |
| 420 Public Safety                        |                      |                                   |   |
| 421.0 Police                             | \$ 46,500.00         |                                   | \$ 46,500.00                            |
| 422.0 Fire                               | \$ 22,000.00         |                                   | \$ 22,000.00                            |
| 423.2 Protective Inspection              | \$ 13,850.00         |                                   | \$ 13,850.00                            |
| <b>Total Public Safety</b>               | <b>\$ 82,350.00</b>  | <b>\$ -</b>                       | <b>\$ 82,350.00</b>                     |
| 430 Public Works                         |                      |                                   |   |
| 431 Highways and Streets                 | \$ 60,170.00         |                                   | \$ 60,170.00                            |
| 431.2 Front Footage                      | \$ 62,000.00         |                                   | \$ 62,000.00                            |
| 431.6 Street Lighting                    | \$ 25,330.00         |                                   | \$ 25,330.00                            |
| 431.7 Snow Removal                       | \$ 31,209.00         |                                   | \$ 31,209.00                            |
| <b>Total Public Works</b>                | <b>\$ 178,709.00</b> | <b>\$ -</b>                       | <b>\$ 178,709.00</b>                    |
| 440 Health and Welfare                   |                      |                                   |   |
| 441.1 Code Inspection                    | \$ 5,492.00          |                                   | \$ 5,492.00                             |
| 441.15 City Clean-Up                     | \$ 4,953.00          |                                   | \$ 4,953.00                             |
| 441.2 Animal Control                     | \$ 1,308.00          |                                   | \$ 1,308.00                             |
| 441.3 West Nile                          | \$ 7,487.00          |                                   | \$ 7,487.00                             |
| <b>Total Health and Welfare</b>          | <b>\$ 19,240.00</b>  | <b>\$ -</b>                       | <b>\$ 19,240.00</b>                     |
| 450 Culture and Recreation               |                      |                                   |   |
| 452.0 Parks                              | \$ 71,181.00         |                                   | \$ 71,181.00                            |
| <b>Total Culture and Recreation</b>      | <b>\$ 71,181.00</b>  | <b>\$ -</b>                       | <b>\$ 71,181.00</b>                     |

|  |               |             |               |
|--|---------------|-------------|---------------|
| 465 Economic Development                                   |               |             |               |
| 465.0 Economic Development                                 | \$ 15,189.00  |             | \$ 15,189.00  |
| Total Economic Development                                 | \$ 15,189.00  | \$ -        | \$ 15,189.00  |
| 470 Debt Service   | \$ 21,426.00  |             | \$ 21,426.00  |
| Total Debt Service   | \$ 21,426.00  | \$ -        | \$ 21,426.00  |
| <b>211 Liquor, Lodging, Dining Gross Receipts Tax Fund</b> |               |             |               |
| 465.3 Promoting the City                                   | \$ -          | \$ 8,500.00 | \$ 8,500.00   |
| Total Promoting the City                                   | \$ -          | \$ 8,500.00 | \$ 8,500.00   |
| Total 2020 Appropriations                                  | \$ 553,102.00 | \$ 8,500.00 | \$ 561,602.00 |
| Total Appropriations and Accumulations                     | \$ 553,102.00 | \$ 8,500.00 | \$ 561,602.00 |

The following designates the fund or funds that money derived from the following sources is applied to.

|                                    | <u>General Fund</u> | <u>Entertainment<br/>Tax Fund</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|------------------------------------|---------------------|-----------------------------------|---|
| <b>Governmental Funds</b>          |                     |                                   |   |
| Unassigned Fund Balance            | \$ -                | \$ -                              | \$ -                                    |
| 310 Taxes                          | \$ 427,817.00       | \$ 8,500.00                       | \$ 436,317.00                           |
| 320 Licenses and Permits           | \$ 14,775.00        | \$ -                              | \$ 14,775.00                            |
| 330 Intergovernmental Revenue      | \$ 34,910.00        | \$ -                              | \$ 34,910.00                            |
| 340 Charges for Goods and Services | \$ -                | \$ -                              | \$ -                                    |
| 350 Fines and Forfeits             | \$ -                | \$ -                              | \$ -                                    |
| 360 Miscellaneous Revenue          | \$ 75,600.00        | \$ -                              | \$ 75,600.00                            |
| 390 Other Sources/Transfer In      | \$ -                | \$ -                              | \$ -                                    |
| Total Means of Finance             | \$ 553,102.00       | \$ 8,500.00                       | \$ 561,602.00                           |

**Section II.**

|  | <u>Water Fund</u>    | <u>Sewer Fund</u>    | <u>Gas Fund</u>        |
|--|----------------------|----------------------|------------------------|
| <b>Proprietary and Fiduciary Funds</b>   |                      |                      |                        |
| Beginning Unrestricted Net Position      | \$ 290,000.00        | \$ 400,000.00        | \$ 890,000.00          |
| Estimated Revenue                        | \$ 213,225.00        | \$ 251,900.00        | \$ 729,950.00          |
| <b>TOTAL AVAILABLE</b>                   | <u>\$ 503,225.00</u> | <u>\$ 651,900.00</u> | <u>\$ 1,619,950.00</u> |
| Less Appropriations (Expenses)           | \$ 330,962.00        | \$ 389,863.00        | \$ 722,230.00          |
| Less Depreciation Reserve (SDCL 9-21-12) | \$ -                 | \$ -                 | \$ -                   |
| Estimated Net Position Retained          | <u>\$ 172,263.00</u> | <u>\$ 262,037.00</u> | <u>\$ 897,720.00</u>   |

**Section III.**

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

General Fund Property Tax Request of \$ 248,709.00

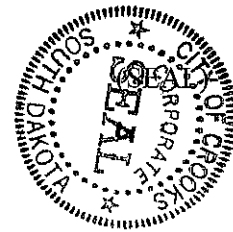
Adopted This 9th day of September, 2019

Approved

\_\_\_\_\_  
F. Butch Oseby, Mayor

Attest

\_\_\_\_\_  
Tobias Schantz, Finance Officer



First Reading: 08/12/2019

Second Reading: 09/09/2019

Amendment:

Adoption: 09/09/2019

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