

**City of Crooks
Ordinance #268
2021 Appropriation Ordinance**

An ordinance providing for the annual appropriation of the City of Crooks, South Dakota, for the purpose of defraying the expenses and liabilities of the municipality for the fiscal year 2021. Be it ordained by the Crooks City Council that the following sums are appropriated to meet the obligations of the municipality:

	<u>General Fund</u>	<u>Entertainment Tax Fund</u>	<u>Total Governmental Funds</u>
101 Governmental Funds			
410 General Government			
411 Legislative	\$ 12,230.00		\$ 12,230.00
411.3 Ordinances/Resolutions/Proceedings	\$ 5,535.00		\$ 5,535.00
411.5 Contingency	\$ 20,000.00		\$ 20,000.00
412.1 Mayor	\$ 13,345.00		\$ 13,345.00
412.3 Planning & Zoning	\$ 11,624.00		\$ 11,624.00
413 Elections	\$ 1,770.00		\$ 1,770.00
414.1 Legal	\$ 15,000.00		\$ 15,000.00
414.2 Financial Administration	\$ 26,696.00		\$ 26,696.00
419.2 Government Buildings	\$ 46,035.00		\$ 46,035.00
419.6 Engineer	\$ 4,000.00		\$ 4,000.00
Total General Government	\$ 156,235.00	\$ -	\$ 156,235.00
420 Public Safety			
421.0 Police	\$ 47,385.00		\$ 47,385.00
422.0 Fire	\$ 25,500.00		\$ 25,500.00
423.2 Protective Inspection	\$ 23,157.00		\$ 23,157.00
Total Public Safety	\$ 96,042.00	\$ -	\$ 96,042.00
430 Public Works			
431 Highways and Streets	\$ 206,945.00		\$ 206,945.00
431.2 Front Footage	\$ 62,000.00		\$ 62,000.00
431.6 Street Lighting	\$ 29,000.00		\$ 29,000.00
431.7 Snow Removal	\$ 31,307.00		\$ 31,307.00
Total Public Works	\$ 329,252.00	\$ -	\$ 329,252.00
440 Health and Welfare			
441.1 Code Inspection	\$ 5,391.00		\$ 5,391.00
441.15 City Clean-Up	\$ 7,433.00		\$ 7,433.00
441.2 Animal Control	\$ 1,316.00		\$ 1,316.00
441.3 West Nile	\$ 7,486.00		\$ 7,486.00
Total Health and Welfare	\$ 21,626.00	\$ -	\$ 21,626.00
450 Culture and Recreation			
452.0 Parks	\$ 182,645.00		\$ 182,645.00
Total Culture and Recreation	\$ 182,645.00	\$ -	\$ 182,645.00

465 Economic Development			
465.0 Economic Development	\$ 14,807.00		\$ 14,807.00
Total Economic Development	\$ 14,807.00	\$ -	\$ 14,807.00
470 Debt Service	\$ 37,166.00		\$ 37,166.00
Total Debt Service	\$ 37,166.00	\$ -	\$ 37,166.00
211 Liquor, Lodging, Dining Gross Receipts Tax Fund			
465.3 Promoting the City	\$ -	\$ 9,000.00	\$ 9,000.00
Total Promoting the City	\$ -	\$ 9,000.00	\$ 9,000.00
Total 2021 Appropriations	\$ 837,773.00	\$ 9,000.00	\$ 846,773.00
Total Appropriations and Accumulations	\$ 837,773.00	\$ 9,000.00	\$ 846,773.00

The following designates the fund or funds that money derived from the following sources is applied to.

	<u>General Fund</u>	<u>Entertainment Tax Fund</u>	<u>Total Governmental Funds</u>
Governmental Funds			
Unassigned Fund Balance	\$ 216,250.00	\$ -	\$ 216,250.00
310 Taxes	\$ 436,823.00	\$ 9,000.00	\$ 445,823.00
320 Licenses and Permits	\$ 17,850.00	\$ -	\$ 17,850.00
330 Intergovernmental Revenue	\$ 91,800.00	\$ -	\$ 91,800.00
340 Charges for Goods and Services	\$ -	\$ -	\$ -
350 Fines and Forfeits	\$ -	\$ -	\$ -
360 Miscellaneous Revenue	\$ 75,050.00	\$ -	\$ 75,050.00
390 Other Sources/Transfer In	\$ -	\$ -	\$ -
Total Means of Finance	\$ 837,773.00	\$ 9,000.00	\$ 846,773.00

Section II.

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Gas Fund</u>
Proprietary and Fiduciary Funds			
Beginning Unrestricted Net Position	\$ 160,000.00	\$ 200,000.00	\$ 800,000.00
Estimated Revenue	\$ 242,944.00	\$ 281,000.00	\$ 700,000.00
TOTAL AVAILABLE	<u>\$ 402,944.00</u>	<u>\$ 481,000.00</u>	<u>\$ 1,500,000.00</u>
Less Appropriations (Expenses)	\$ 260,404.00	\$ 298,158.00	\$ 992,123.00
Less Depreciation Reserve (SDCL 9-21-12)	\$ -	\$ -	\$ -
Estimated Net Position Retained	<u>\$ 142,540.00</u>	<u>\$ 182,842.00</u>	<u>\$ 507,877.00</u>

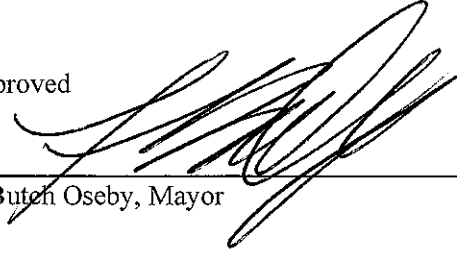
Section III.

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

General Fund Property Tax Request of \$ 256,715.00

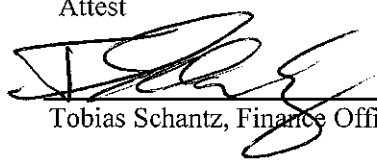
Adopted This 30th day of September, 2020

Approved

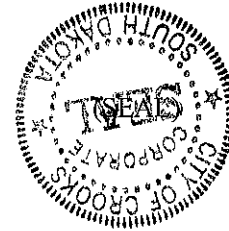


 F. Butch Oseby, Mayor

Attest



 Tobias Schantz, Finance Officer



First Reading: 09/14/20

Second Reading: 09/30/2020

Amendment:

Adoption: 09/30/2020

Effective: 10/30/2020

Publication: 10/09/2020

Published once at the approximate cost of: \$143.98