

City of Crooks
Ordinance #230
2019 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF THE CITY OF CROOKS, SOUTH DAKOTA FOR THE PURPOSE OF DEFRAYING THE EXPENSES AND LIABILITIES OF THE CITY OF CROOKS, SOUTH DAKOTA, FOR THE FISCAL YEAR 2019.

	<u>General Fund</u>	<u>Entertainment Tax Fund</u>	<u>Total Governmental Funds</u>
101 Governmental Funds			
410 General Government			
411 Legislative	\$ 14,500.00		\$ 14,500.00
411.3 Ordinances/Resolutions/Proceedings	\$ 5,550.00		\$ 5,550.00
411.5 Contingency	\$ 72,575.35		\$ 72,575.35
412.1 Mayor	\$ 11,310.00		\$ 11,310.00
412.3 Planning & Zoning	\$ 16,950.00		\$ 16,950.00
413 Elections	\$ 2,000.00		\$ 2,000.00
414.1 Legal	\$ 20,000.00		\$ 20,000.00
414.2 Financial Administration	\$ 33,058.00		\$ 33,058.00
419.2 Government Buildings	\$ 47,400.00		\$ 47,400.00
419.6 Engineer	\$ 7,500.00		\$ 7,500.00
Total General Government	\$ 230,843.35	\$ -	\$ 230,843.35
420 Public Safety			
421.0 Police	\$ 45,200.00		\$ 45,200.00
422.0 Fire	\$ 24,000.00		\$ 24,000.00
423.2 Protective Inspection	\$ 13,295.00		\$ 13,295.00
Total Public Safety	\$ 82,495.00	\$ -	\$ 82,495.00
430 Public Works			
431 Highways and Streets	\$ 529,025.00		\$ 529,025.00
431.2 Front Footage	\$ 62,000.00		\$ 62,000.00
431.6 Street Lighting	\$ 24,000.00		\$ 24,000.00
Total Public Works	\$ 615,025.00	\$ -	\$ 615,025.00
440 Health and Welfare			
441.1 Code Inspection	\$ 1,000.00		\$ 1,000.00
441.15 City Clean-Up	\$ 4,230.00		\$ 4,230.00
441.2 Animal Control	\$ 1,000.00		\$ 1,000.00
441.3 West Nile	\$ 12,470.00		\$ 12,470.00
Total Health and Welfare	\$ 18,700.00	\$ -	\$ 18,700.00
450 Culture and Recreation			
452.0 Parks	\$ 296,000.00		\$ 296,000.00
Total Culture and Recreation	\$ 296,000.00	\$ -	\$ 296,000.00

465 Economic Development			
465.0 Economic Development	\$ 229,018.65		\$ 229,018.65
Total Economic Development	\$ 229,018.65	\$ -	\$ 229,018.65
470 Debt Service	\$ 18,000.00		\$ 18,000.00
Total Debt Service	\$ 18,000.00	\$ -	\$ 18,000.00
211 Liquor, Lodging, Dining Gross Receipts Tax Fund			
465.3 Promoting the City	\$ -	\$ 11,000.00	\$ 11,000.00
Total Promoting the City	\$ -	\$ 11,000.00	\$ 11,000.00
Total 2019 Appropriations	\$ 1,490,082.00	\$ 11,000.00	\$ 1,501,082.00
Total Appropriations and Accumulations	\$ 1,490,082.00	\$ 11,000.00	\$ 1,501,082.00

The following designates the fund or funds that money derived from the following sources is applied to.

	<u>General Fund</u>	<u>Entertainment Tax Fund</u>	<u>Total Governmental Funds</u>
Governmental Funds			
Unassigned Fund Balance	\$ 305,075.00		\$ 305,075.00
310 Taxes	\$ 411,217.00	\$ 11,000.00	\$ 422,217.00
320 Licenses and Permits	\$ 13,190.00		\$ 13,190.00
330 Intergovernmental Revenue	\$ 31,000.00		\$ 31,000.00
340 Charges for Goods and Services	\$ 200.00		\$ 200.00
350 Fines and Forfeits	\$ -		\$ -
360 Miscellaneous Revenue	\$ 94,400.00		\$ 94,400.00
390 Other Sources/Transfer In	\$ 635,000.00		\$ 635,000.00
Total Means of Finance	\$ 1,490,082.00	\$ 11,000.00	\$ 1,501,082.00

Section II.

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Gas Fund</u>
Proprietary and Fiduciary Funds			
Beginning Unrestricted Cash	\$ 400,000.00	\$ 400,000.00	\$ 687,000.00
Estimated Revenue	\$ 221,850.00	\$ 196,900.00	\$ 727,800.00
TOTAL AVAILABLE	<u>\$ 621,850.00</u>	<u>\$ 596,900.00</u>	<u>\$ 1,414,800.00</u>
Less Appropriations (Expenses)	\$ 256,305.00	\$ 138,158.00	\$ 727,800.00
Revenue for Repayment of Debt	\$ -	\$ -	\$ -
Less Transfer Out	\$ 315,000.00	\$ 320,000.00	\$ -
Estimated Surplus	<u>\$ 50,545.00</u>	<u>\$ 138,742.00</u>	<u>\$ 687,000.00</u>
ESTIMATED SURPLUS TO BE TRANSFERRED TO	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

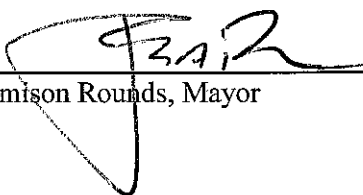
Section III.

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

General Fund Property Tax Request of \$ 233,871.00

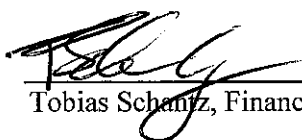
Adopted This 10th day of September, 2018

Approved

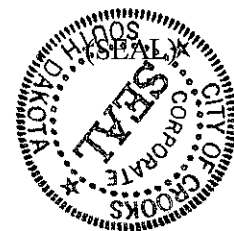


 Jamison Rounds, Mayor

Attest



 Tobias Schantz, Finance Officer



First Reading: 08.13.2018
 Second Reading: 09.10.2018
 Amendment: 09.10.2018
 Adoption: 09.10.2018

Effective: 10.10.2018
 Publication: 09.20.2018
 Published once at the approximate cost of: \$ 102.42