

**ORDINANCE NO. 221**  
**2018 Appropriation Ordinance**

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION OF THE CITY OF CROOKS,  
SOUTH DAKOTA FOR THE PURPOSE OF DEFRAYING THE EXPENSES AND LIABILITIES OF THE  
CITY OF CROOKS, SOUTH DAKOTA, FOR THE FISCAL YEAR 2018

	<u>General Fund</u>	<u>Entertainment Tax Fund</u>	<u>Total Governmental Funds</u>
<b>101 Governmental Funds</b>			
410 General Government			
411 Legislative	\$ 14,500.00		\$ 14,500.00
411.3 Ordinances/Resolutions/Proceedings	\$ 5,550.00		\$ 5,550.00
411.5 Contingency	\$ 48,885.50		\$ 48,885.50
412.1 Mayor	\$ 11,310.00		\$ 11,310.00
412.3 Planning & Zoning	\$ 11,950.00		\$ 11,950.00
413 Elections	\$ 2,000.00		\$ 2,000.00
414.1 Legal	\$ 15,000.00		\$ 15,000.00
414.2 Financial Administration	\$ 33,367.00		\$ 33,367.00
419.2 Government Buildings	\$ 42,130.00		\$ 42,130.00
419.6 Engineer	\$ 7,500.00		\$ 7,500.00
<b>Total General Government</b>	<b>\$ 192,192.50</b>	<b>\$ -</b>	<b>\$ 192,192.50</b>
420 Public Safety			
421.0 Police	\$ 44,083.00		\$ 44,083.00
422.0 Fire	\$ 24,000.00		\$ 24,000.00
423.2 Protective Inspection	\$ 21,150.00		\$ 21,150.00
<b>Total Public Safety</b>	<b>\$ 89,233.00</b>	<b>\$ -</b>	<b>\$ 89,233.00</b>
430 Public Works			
431 Highways and Streets	\$ 174,525.00		\$ 174,525.00
431.2 Front Footage	\$ 62,000.00		\$ 62,000.00
431.6 Street Lighting	\$ 23,000.00		\$ 23,000.00
<b>Total Public Works</b>	<b>\$ 259,525.00</b>	<b>\$ -</b>	<b>\$ 259,525.00</b>
440 Health and Welfare			
441.1 Code Inspection	\$ 3,500.00		\$ 3,500.00
441.15 City Clean-Up	\$ 4,230.00		\$ 4,230.00
441.2 Animal Control	\$ 1,000.00		\$ 1,000.00
441.3 West Nile	\$ 3,470.00		\$ 3,470.00
<b>Total Health and Welfare</b>	<b>\$ 12,200.00</b>	<b>\$ -</b>	<b>\$ 12,200.00</b>
450 Culture and Recreation			
452.0 Parks	\$ 129,300.00		\$ 129,300.00
<b>Total Culture and Recreation</b>	<b>\$ 129,300.00</b>	<b>\$ -</b>	<b>\$ 129,300.00</b>

465 Economic Development			
465.0 Economic Development	\$ 36,014.00		\$ 36,014.00
Total Economic Development	\$ 36,014.00	\$ -	\$ 36,014.00
470 Debt Service			
471.0 Principal	\$ 12,000.00		\$ 12,000.00
472.0 Interest	\$ 5,600.00		\$ 5,600.00
Total Debt Service	\$ 17,600.00	\$ -	\$ 17,600.00
485 Capital Outlay			
485.0 Capital Outlay	\$ 250,000.00		\$ 250,000.00
Total Capital Outlay	\$ 250,000.00	\$ -	\$ 250,000.00
<b>211 Liquor, Lodging, Dining Gross Receipts Tax Fund</b>			
465.3 Promoting the City	\$ -	\$ 10,000.00	\$ 10,000.00
Total Promoting the City	\$ -	\$ 10,000.00	\$ 10,000.00
Total 2017 Appropriations	\$ 986,064.50	\$ 10,000.00	\$ 996,064.50
Total Appropriations and Accumulations	\$ 986,064.50	\$ 10,000.00	\$ 996,064.50

The following designates the fund or funds that money derived from the following sources is applied to.

	<b>General Fund</b>	<b>Entertainment Tax Fund</b>	<b>Total Governmental Funds</b>
<b>Governmental Funds</b>			
Unassigned Fund Balance	\$ 177,720.50		\$ 177,720.50
310 Taxes	\$ 395,144.00	\$ 10,000.00	\$ 405,144.00
320 Licenses and Permits	\$ 12,400.00		\$ 12,400.00
330 Intergovernmental Revenue	\$ 31,500.00		\$ 31,500.00
340 Charges for Goods and Services	\$ 200.00		\$ 200.00
350 Fines and Forfeits	\$ 500.00		\$ 500.00
360 Miscellaneous Revenue	\$ 94,600.00		\$ 94,600.00
390 Other Sources/Transfer In	\$ 274,000.00		\$ 274,000.00
Total Means of Finance	\$ 986,064.50	\$ 10,000.00	\$ 996,064.50

**Section II.**


	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Gas Fund</u>
<b>Proprietary and Fiduciary Funds</b>			
Beginning Unrestricted Cash	\$ 391,000.00	\$ 330,000.00	\$ 650,000.00
Estimated Revenue	\$ 212,950.00	\$ 191,250.00	\$ 630,000.00
<b>TOTAL AVAILABLE</b>	<b>\$ 603,950.00</b>	<b>\$ 521,250.00</b>	<b>\$ 1,280,000.00</b>
Less Appropriations (Expenses)	\$ 196,450.00	\$ 130,750.00	\$ 623,000.00
Revenue for Repayment of Debt	\$ 9,500.00	\$ 29,500.00	\$ -
Less Transfer Out	\$ 152,000.00	\$ 61,000.00	\$ 51,000.00
Estimated Surplus	<u>\$ 246,000.00</u>	<u>\$ 300,000.00</u>	<u>\$ 606,000.00</u>
<b>ESTIMATED SURPLUS TO BE TRANSFERRED TO</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

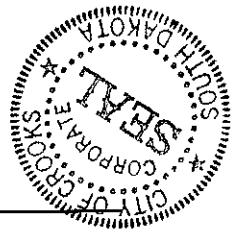
**Section III.**

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

General Fund Property Tax Request of \$ 222,819.00

Approved  
  
 Mayor

Attest  
  
 Finance Officer



First Reading: 08/14/2017  
 Second Reading: 09/11/2017  
 Adoption: 09/11/2017

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