

ORDINANCE NO. 184

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION FOR THE CITY OF CROOKS, SOUTH DAKOTA AND LEVYING THE ANNUAL TAX ON THE TAXABLE PROPERTY IN THE CITY OF CROOKS, SOUTH DAKOTA FOR THE PURPOSE OF DEFRAYING THE EXPENSES AND LIABILITIES OF THE CITY OF CROOKS, SOUTH DAKOTA FOR THE FISCAL YEAR 2013.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROOKS, SOUTH DAKOTA:

Section 1. That there be and hereby is appropriated by the City Council of the City of Crooks, South Dakota for the fiscal year 2013, the following sums of money for the following purposes, which are deemed necessary to meet all lawful expenses and liabilities of the City of Crooks, South Dakota.

GENERAL FUND

411.1	Council	6000	
	Dues\ Membership Fees	5500	
411.3	Ordinances and Resolutions	4500	
412	Mayor	3000	
413	Elections	1500	
414.1	Legal	3000	
414.2	Finance Officer	30000	
419.2	General Buildings	3500	
419.2	Community Center	20000	
419.5	Planning	2500	
423.2	Building Inspection	<u>10500</u>	
	TOTAL GENERAL GOVERNMENT		90,000

PUBLIC SAFETY

421	Police	39195	
422.9	Volunteer Fire Department	<u>20000</u>	
	TOTAL PUBLIC SAFETY		59,195

PUBLIC WORKS

431	Paved Streets	75000	
431	Unpaved Streets	500	
431.7	Snow Removal	27000	
431.6	Street Lighting	17000	
431	Front Footage Tax Maint	<u>19297</u>	
	TOTAL PUBLIC WORKS		138,797

HEALTH & WELFARE

441.2	Animal Control	1500	
423.1	Code Enforcement\Sanitation	<u>6000</u>	
	TOTAL HEALTH & WELFARE		7,500

CULTURAL & RECREATIONAL

452.2	Park Areas	<u>50000</u>	
	TOTAL CULTURAL AND RECREATION		50,000

DEBT SERVICE

470	Community Center Loan	12912
470	Debt Service Principal Payt	87000
470	Main Street Garage Loan	3624

TOTAL DEBT SERVICE 103,536

CONTINGENCY

10,732

TOTAL 2013 APPROPRIATION GENERAL FUND BUDGET

459,760

Section 2. That the following is the means of Finance required and hereby summarized from the following sources to the following funds to meet the 2013 annual appropriation above specified.

Unobligated cash balance as of 12-31-2012 75,000

TAXES

311	Property Taxes	193212
313	Sales Taxes	120000
314	Franchis Fee Tax	<u>7500</u>
	TOTAL TAXES	320,712

LICENSES & PERMITS

320	Licenses	<u>10000</u>
	TOTAL LICENSES & PERMITS	10,000

INTERGOVERNMENTAL REVENUE

335.01	Bank Franchise Tax	6000
335.03	Liquor Tax Reversion	6100
335.04	Motor Vehicle Tax	4300
335.2	Amusement Tax	150
338.99	Other (Port of Entry)	650
338.02	City Hwy\Bridge Reserve	8200
338.03	Wheel Tax	1200
220	Front Footage Tax Assessment Fee	<u>19297</u>
	TOTAL INTERGOVERNMENTAL REVENUE	45,897

340 **Charges for Goods & Services** 21000 21,000

360 **Miscellaneous Revenue** 7400 7400

SUBTOTAL 480,009

-5% -20249


Section 3. That there is hereby levied upon all taxable property within the City of Crooks, South Dakota, for the purpose of funds to meet the lawful expenses and liabilities of the City of Crooks, South Dakota as herein before set forth for the fiscal year 2013, a tax sufficient to raise the amount for the purpose and to be applied to the funds above and herein provided.

Section 4. The Municipal Finance Officer of the City of Crooks, South Dakota, shall certify the tax levies herein made to the County Auditor of Minnehaha County, South Dakota, as follows:

For General Purposes.....	\$ 193,212.00
 Total Levy.....	 \$ 193,212.00


Adopted this 13th day of September

First Reading	10-Sep-12
Second Reading	8-Oct-12
Final Passage & Adoption	8-Oct-12
Publication Date	18-Oct-12
Effective Date	7-Nov-12



 Kelly G. Finke, Mayor

Attest:



 Linda D. Hunnel, Finance Officer
 (MUNICIPAL SEAL)