

ORDINANCE NO 130

AN ORDINANCE PROVIDING FOR THE ANNUAL APPROPRIATION FOR THE CITY OF CROOKS, SOUTH DAKOTA AND LEVYING THE ANNUAL TAX ON THE TAXABLE PROPERTY IN THE CITY OF CROOKS, SOUTH DAKOTA FOR THE PURPOSE OF DEFRAYING THE EXPENSES AND LIABILITIES OF THE CITY OF CROOKS, SOUTH DAKOTA, FOR THE FISCAL YEAR 2004

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROOKS, SOUTH DAKOTA.

Section 1. That there be and hereby is appropriated by the City Council of the City of Crooks, South Dakota, for the fiscal year 2004, the following sums of money for the following purposes, which are deemed necessary to meet all lawful expenses and liabilities of the City of Crooks, South Dakota:

GENERAL FUND

411.1	Council	5,500	
	Dues\Membership Fees	4,500	
411.3	Ordinances and Resolutions	3,500	
412	Mayor	2,500	
413	Elections	1000	
414.1	Legal	4,000	
414.2	Finance Officer	10,000	
414.6	Insurance\Bonds	4,000	
419.2	General Buildings	15,000	
419.5	Planning	<u>6,000</u>	
	TOTAL GENERAL GOVERNMENT		56,000

PUBLIC SAFETY

421	Police	16,200	
422.9	Volunteer Fire Department	<u>16,009</u>	
	TOTAL PUBLIC SAFETY		32,209

PUBLIC WORKS

431.22	Paved Streets	25,000	
431.23	Unpaved Streets	500	
431.25	Snow Removal	10,000	
431.6	Street Lighting	9,000	
	TOTAL PUBLIC WORKS		44,500

HEALTH & WELFARE

441.2	Animal Control	1200	
423.1	Code Enforcement	<u>3000</u>	
	TOTAL HEALTH & WELFARE		4200

CULTURAL & RECREATIONAL

452.2	Parks Areas	<u>20,000</u>	
	TOTAL CULTURAL AND RECREATIONAL		20,000

DEBT SERVICE

470	Community Center Loan	12000	
470	Warning Siren Loan	<u>4500</u>	
			16,500

CONTINGENCY

10000	
	10,000

TOTAL 2004 APPROPRIATION GENERAL FUND BUDGET **183,409**

Section 2. That the following is the means of Finance required and hereby summarized from the following sources to the following funds to meet the 2004 annual appropriation above specified:

Unobligated cash balance as of 12-31-03 4319

TAXES

311	Property Taxes	98,743	
313	Sales Taxes	51,000	
314	Business Taxes	3,000	
	TOTAL TAXES		152,743

LICENSES & PERMITS

320	Licenses	12,000	
	TOTAL LICENSES & PERMITS		12,000

INTERGOVERNMENTAL REVENUE

335.1	Bank Franchise Tax	5,000	
335.3	Liquor Tax Reversion	3,500	
335.4	Motor Vehicle Tax	2,000	
335.9	Amusement Tax	150	
335.99	Other(Port of Entry)	250	
338.2	City Hwy/Bridge Reserve	5,000	
338.3	Wheel Tax	700	

TOTAL INTERGOVERNMENTAL REVENUE **16,600**

340 **Charges for Goods & Services** **6,400**

360 **Miscellaneous Revenue** **1,000**

SUBTOTAL 193,062
(9,653)

TOTAL MEANS OF FINANCE **183,409**

Section 3. That there is hereby levied upon all taxable property within the City of Crooks, South Dakota,

for the purpose of funds to meet the lawful expenses and liabilities of the City of Crooks, South Dakota as herein before set forth for the fiscal year 2004, a tax sufficient to raise the amount for the purpose and to be applied to the funds above and herein provided.

Section 4. The Municipal Finance Officer of the City of Crooks, South Dakota, shall certify the tax levies herein made to the County Auditor of Minnehaha County, South Dakota, as follows:

For General Purposes.....	\$	98,743.00
Total Levy.....	\$	98,743.00


Adopted this 13th Day of October

First Reading	9/8/2003
Second Reading	13-Oct-03
Final Passage & Adoption	13-Oct-03
Publication Date	22-Oct-03



Michael G. Miska, Mayor

Attest:


Linda D. Hunnel, Municipal Finance Officer
(MUNICIPAL SEAL)