City of Crooks
Ordinance #309
2023 Appropriations Ordinance

An ordinance providing for the annual appropriation of the City of Crooks, South Dakota, for the purpose of defraying the expenses and liabilities of the municipality for the fiscal year 2023. Be it ordained by the Crooks City Council that the following sums are appropriated to meet the obligations of the municipality:

Section I.		**General Fund (101)**	**Entertainment Tax Fund (211)**	**Special Maintenance Fund (220)**	**Total Governmental Funds**
101 Governmental Funds					
410 General Government					
411	Legislative	$ 12,483.00	$ -	$ -	$ 12,483.00
411.3	Ordinances/Resolutions/Proceedings	$ 5,535.00	$ -	$ -	$ 5,535.00
411.5	Contingency	$ 4,827.00	$ -	$ -	$ 4,827.00
412.1	Mayor	$ 11,070.00	$ -	$ -	$ 11,070.00
412.3	Planning & Zoning	$ 11,498.00	$ -	$ -	$ 11,498.00
413	Elections	$ 1,980.00	$ -	$ -	$ 1,980.00
414.1	Legal	$ 12,000.00	$ -	$ -	$ 12,000.00
414.2	Financial Administration	$ 48,650.00	$ -	$ -	$ 48,650.00
419.2	Government Buildings	$ 51,358.00	$ -	$ -	$ 51,358.00
419.6	Engineer	$ 4,000.00	$ -	$ -	$ 4,000.00
Total General Government		$ 163,401.00	$ -	$ -	$ 163,401.00
420 Public Safety					
421.0	Police	$ 51,935.00	$ -	$ -	$ 51,935.00
422.0	Fire	$ 40,000.00	$ -	$ -	$ 40,000.00
423.2	Protective Inspection	$ 44,471.00	$ -	$ -	$ 44,471.00
Total Public Safety		$ 136,406.00	$ -	$ -	$ 136,406.00
430 Public Works					
431.1	Highways and Streets	$ 81,179.00	$ -	$ -	$ 81,179.00
431.2	Highways, Streets and Roadways	$ -	$ -	$ 93,000.00	$ 93,000.00
431.6	Street Lighting	$ 26,350.00	$ -	$ -	$ 26,350.00
431.7	Snow Removal	$ 53,060.00	$ -	$ -	$ 53,060.00
431.8	Sidewalks and crosswalks	$ 169,000.00	$ -	$ -	$ 169,000.00
432.3	Solid Waste Collection	$ 12,337.00	$ -	$ -	$ 12,337.00
Total Public Works		$ 341,926.00	$ -	$ 93,000.00	$ 434,926.00
440 Health and Welfare					
441.1	Code Inspection	$ 5,713.00	$ -	$ -	$ 5,713.00
441.2	Animal Control	$ 883.00	$ -	$ -	$ 883.00
441.3	West Nile	$ 4,509.00	$ -	$ -	$ 4,509.00
444	Humane Society	$ 650.00	$ -	$ -	$ 650.00
446	Ambulance	$ 10,000.00	$ -	$ -	$ 10,000.00
Total Health and Welfare		$ 21,755.00	$ -	$ -	$ 21,755.00
450 Culture and Recreation					
452.0	Parks	$ 110,073.00	$ -	$ -	$ 110,073.00
Total Culture and Recreation		$ 110,073.00	$ -	$ -	$ 110,073.00
465 Economic Development					
465.0	Economic Development	$ 6,672.00	$ -	$ -	$ 6,672.00
465.3	Promoting the City	$ -	$ 25,000.00	$ -	$ 25,000.00
Total Economic Development		$ 6,672.00	$ 25,000.00	$ -	$ 31,672.00
470 Debt Service		$ 19,957.00	$ -	$ -	$ 19,957.00
Total Debt Service		$ 19,957.00	$ -	$ -	$ 19,957.00
Total 2023 Appropriations		$ 800,190.00	$ 25,000.00	$ 93,000.00	$ 918,190.00

Total Appropriations and Accumulations	$ 800,190.00	$ 25,000.00	$ 93,000.00	$ 918,190.00

The following designates the fund or funds that money derived from the following sources is applied to.

	General Fund (101)	Entertainment Tax Fund (211)	Special Maintenance Fund (220)	Total Governmental Funds
Governmental Funds				
264 Restricted Fund Balance	$ -	$ 15,000.00	$ -	$ 15,000.00
267 Unassigned Fund Balance	$ 216,500.00	$ -	$ -	$ 216,500.00
310 Taxes	$ 486,990.00	$ 10,000.00	$ -	$ 496,990.00
320 Licenses and Permits	$ 46,300.00	$ -	$ -	$ 46,300.00
330 Intergovernmental Revenue	$ 36,850.00	$ -	$ -	$ 36,850.00
340 Charges for Goods and Services	$ -	$ -	$ -	$ -
350 Fines and Forfeits	$ -	$ -	$ -	$ -
360 Miscellaneous Revenue	$ 5,050.00	$ -	$ 93,000.00	$ 98,050.00
390 Other Sources/Transfer In	$ 8,500.00	$ -	$ -	$ 8,500.00
Total Means of Finance	$ 800,190.00	$ 25,000.00	$ 93,000.00	$ 918,190.00

Section II.

	Water Fund	Sewer Fund	Gas Fund
Proprietary and Fiduciary Funds			
Beginning Unrestricted Net Position Applied	$ 3,881.00	$ 6,789.00	$ 142,903.00
Estimated Revenue	$ 337,280.00	$ 364,784.00	$ 940,000.00
TOTAL AVAILABLE	$ 341,161.00	$ 371,573.00	$ 1,082,903.00
Less Appropriations (Expenses)	$ 341,161.00	$ 371,573.00	$ 1,082,903.00
ESTIMATED SURPLUS	$ -	$ -	$ -
Less Revenue for Repayment of Debt	$ -	$ -	$ -
Less Depreciation Reserve (SDCL 9-21-12)	$ -	$ -	$ -
Less Estimated Surplus Retained	$ -	$ -	$ -
ESTIMATED SURPLUS TO BE TRANSFERRED	$ -	$ -	$ -
TO GOVERNMENTAL FUNDS	$ -	$ -	$ -
Estimated Net Position Retained	$ -	$ -	$ -

Section III.

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

General Fund Property Tax Request of $ 284,790.00

Adopted this 21st day of September, 2022

Approved

F. Butch Oseby, Mayor

CITY OF CROOKS CORPORATE SEAL SOUTH DAKOTA

(SEAL)

Attest

Tobias Schantz, Finance Officer

First Reading: 08/08/2022
Second Reading: 09/12/2022
Amendment: 09/12/2022
Additional reading due to substantial amendment: 09/21/2022
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