

ORDINANCE NO. 2023-9

**AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS, KENTUCKY
AMENDING ORDINANCE NO. 2022-4 APPROVING THE ANNUAL
BUDGET OF JULY 1, 2022 THROUGH JUNE 30, 2023**

WHEREAS, the City wishes in accordance with the laws of the Commonwealth of Kentucky to amend its budget for the current fiscal year to reflect actual revenue and actual expenditures; and

WHEREAS, the City has previously enacted Ordinance 2022-4 adopting an annual budget for the fiscal year July 1, 2022 through June 30, 2023;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, which was originally adopted as Ordinance 2022-4, is hereby amended as shown on the attached Exhibit A which is incorporated herein by reference as if fully set forth.

SECTION II

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,
KENTUCKY

By: _____
MIKE DAUGHERTY, MAYOR

ATTEST:

APRIL C. ROBINSON, City Clerk/Treasurer

Date of First Reading: May 22, 2023

Date of Second Reading and Enactment: June 26, 2023

EXHIBIT A, ORDINANCE 2023-9
REVISED BUDGET 2022-2023

	GENERAL FUND	MRA
EST BEGINNING FUND	2,930,204	18,946
Taxes	1,316,553	
Licenses & Permits	1,646,616	
Fines & Forfeitures	75	
Intergovernmental	728,753	125,311
Interest	74,911	700
Miscellaneous	68,592	
Charges for Services	7,400	
Est. Total Revenues	3,842,900	126,011
AVAILABLE TO APPROPRIATE	6,773,104	144,957
Administrative Office	550,764	
Public Works & Recreation	666,842	81,404
Contract Services	2,267,207	
Debt Services/Transfers	215,227	
Est. Total Expenses	3,700,040	81,404
EST ENDING FUND BALANCE	3,073,064	63,553

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