

ORDINANCE NO. 2022-5

**AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS, KENTUCKY
AMENDING ORDINANCE NO. 2021-4 APPROVING THE ANNUAL
BUDGET OF JULY 1, 2021 THROUGH JUNE 30, 2022**

WHEREAS, the City wishes in accordance with the laws of the Commonwealth of Kentucky to amend its budget for the current fiscal year to reflect actual revenue and actual expenditures; and

WHEREAS, the City has previously enacted Ordinance 2021-4 adopting an annual budget for the fiscal year July 1, 2021 through June 30, 2022;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:

SECTION I

That the annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, which was originally adopted as Ordinance 2021-4, is hereby amended as shown on the attached Exhibit A which is incorporated herein by reference as if fully set forth.

SECTION II

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,
KENTUCKY

By:


MIKE DAUGHERTY, MAYOR

ATTEST:


APRIL C. ROBINSON, City Clerk/Treasurer

Date of First Reading: May 23, 2022

Date of Second Reading and Enactment: June 27, 2022

EXHIBIT A, ORDINANCE 2022-5
REVISED BUDGET 2021-2022

| | GENERAL FUND | MRA |
|---------------------------|-----------------|---------|
| EST BEGINNING FUND | 2,726,236 | 94,900 |
| Taxes | 1,093,504 | |
| Licenses & Permits | 1,462,263 | |
| Fines & Forfeitures | 235 | |
| Intergovernmental | 337,090 | 74,884 |
| Interest | 2,200 | 52 |
| Miscellaneous | 114,242 | |
| Charges for Services | 7,020 | |
| Est. Total Revenues | 3,016,554 | 74,936 |
| AVAILABLE TO APPROPRIATE | 5,742,790 | 169,836 |
| Administrative Office | 570,531 | |
| Public Works & Recreation | 750,685 | 122,700 |
| Contract Services | 1,326,418 | |
| Debt Services/Transfers | 268,047 | |
| Est. Total Expenses | 2,915,681 | 122,700 |
| EST ENDING FUND BALANCE | 2,827,109 | 47,136 |