

ORDINANCE 2022-4

**AN ORDINANCE OF THE CITY OF CRESCENT SPRINGS,
KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE
FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023, BY
ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATION OF CITY
GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made the necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CRESCENT SPRINGS, KENTUCKY:

Section I

That the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby adopted as attached hereto as Exhibit A and incorporated herein by reference as if fully set forth.

Section II

The Ordinance shall become effective July 1, 2022.

Section III

The invalidity of any section of this Ordinance shall not affect the validity of any other section.

CITY OF CRESCENT SPRINGS,
KENTUCKY
BY:



MIKE DAUGHERTY, MAYOR

ATTEST:



April C. Robinson, City Clerk/Treasurer

DATE OF FIRST READING: May 23, 2022

DATE OF SECOND READING AND ENACTMENT: June 27, 2022

EXHIBIT A, ORDINANCE 2022-4
ORIGINAL BUDGET 2022-2023

	GENERAL FUND	MRA
EST BEGINNING FUND	2,827,109	47,136
Taxes	1,116,000	
Licenses & Permits	1,589,150	
Fines & Forfeitures	100	
Intergovernmental	738,840	81,746
Interest	2,200	75
Miscellaneous	75,816	
Charges for Services	7,301	
Est. Total Revenues	3,529,407	81,821
AVAILABLE TO APPROPRIATE	6,356,516	128,957
Administrative Office	591,424	
Public Works & Recreation	709,308	80,000
Contract Services	2,321,376	
Debt Services/Transfers	215,627	
Est. Total Expenses	3,837,735	80,000
EST ENDING FUND BALANCE	2,518,781	48,957