

City of Windom
Summary Budget Information

Category	2022 Current Year	2023 Proposed	Change Percent
Revenues			
Property Tax/Levy	2,253,394	2,433,665	8.0%
Special Assessments	213,089	207,122	-2.8%
LGA-State General Purpose Aid	1,588,681	1,608,531	1.2%
State Categorical Aid	128,000	128,000	0.0%
All Other Revenues	4,204,443	3,239,194	-23.0%
Expenditures			
General Government	472,833	496,255	5.0%
Public Safety	2,116,688	2,372,586	12.1%
Streets/Hwys	553,563	580,502	4.9%
Sanitation	25,000	28,500	14.0%
Culture and Recreation	1,292,586	1,342,895	3.9%
Economic Development and Housing	209,866	234,804	11.9%
All Other Current Expenditures	3,515,343	2,765,457	-21.3%