

**City of Westbrook  
Summary Budget Information**

<b>Category</b>	<b>2022 Current Year</b>	<b>2023 Proposed</b>	<b>Change Percent</b>
<b>Revenues</b>			
Property Tax/Levy	386,508	415,998	7.6%
Special Assessments	-	-	
LGA-State General Purpose Aid	318,728	323,885	1.6%
State Categorical Aid	-	-	
All Other Revenues	38,285	37,420	-2.3%
<b>Expenditures</b>			
General Government	106,359	108,422	1.9%
Public Safety	177,275	193,230	9.0%
Streets/Hwys	233,515	248,804	6.5%
Sanitation	-	-	
Culture and Recreation	151,487	145,302	-4.1%
Economic Development and Housing	-	-	
All Other Current Expenditures	74,885	81,545	8.9%