

**City of Mountain Lake
Summary Budget Information**

Category	2022 Current Year	2023 Proposed	Change Percent
Revenues			
Property Tax/Levy	893,557	975,527	9.2%
Special Assessments	132,804	122,500	-7.8%
LGA-State General Purpose Aid	934,150	941,026	0.7%
State Catergorial Aid	92,000	92,000	0.0%
All Other Revenues	763,886	753,359	-1.4%
Expenditures			
General Government	324,051	308,583	-4.8%
Public Safety	438,594	485,452	10.7%
Streets/Hwys	272,458	301,956	10.8%
Human Services	-	-	
Health	-	-	
Culture and Recreation	117,320	118,162	0.7%
Conservation of Natural Resources	4,900	10,150	107.1%
Economic Development and Housing	167,424	187,595	12.0%
All Other Current Expenditures	1,491,650	1,472,514	-1.3%