

Cottonwood County
Summary Budget Information

Category	2022 Current Year	2023 Proposed	Change Percent
Revenues			
Property Tax/Levy	11,476,575	11,993,021	4.5%
Taxes (Wind Tower, Gravel), Fines, Forfeitures	775,143	782,400	0.9%
License, Permits	75,460	72,640	-3.7%
Intergovernmental Revenue	1,444,402	1,643,619	13.8%
Grants and Contributions	9,193,605	8,230,174	-10.5%
Fees, Service Charge	296,450	295,850	-0.2%
Earnings on Investments, Interest Income	93,500	71,000	-24.1%
Misc. Revenues / All Other Revenues	640,107	453,037	-29.2%
Expenditures			
General Government	11,216,507	11,331,565	1.0%
Road and Bridge	11,504,302	10,709,576	-6.9%
Capital Outlay	1,274,433	1,500,600	17.7%
Debt Service	-	-	