

RESOLUTION NO. 2024-25

A resolution of the City Council for the City of Columbia Heights, Minnesota, adopting rates for water, sewer, storm water, and refuse services, provided after March 31, 2024

Whereas, city staff performed a utility rate study analyzing past, current, and future financial health of the City of Columbia Heights' Water, Sanitary Sewer, Storm Water and Refuse Funds, including the operating costs to be paid by the City of Columbia Heights to the Minneapolis Water Department, Metropolitan Council Environmental Services, hauling contractors, and other primary vendors;

Now, therefore, in accordance with the foregoing, and M.S. 103G.29, and all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

ORDER OF COUNCIL

The following quarterly rates shall be effective for all services provided after adoption of this resolution, superseding all previously established rates:

Water	Customer Classification	Quarterly Rates Effective:			
		Apr 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	<u>Residential Single Family</u>				
	Fixed Fee Per Dwelling Unit	38.16	39.11	40.09	41.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit	7.15	7.33	7.51	7.70
	Water meter surcharge	6.00	6.00	6.00	6.00
	State water connection fee (safety testing)	- passed through at current state rate -			
	<u>Residential Multi-Family</u>				
	Fixed Fee Per Dwelling Unit	38.16	39.11	40.09	41.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit	7.15	7.33	7.51	7.70
	State water connection fee (safety testing)	- passed through at current state rate -			
	<u>Non-Residential</u>				
	Fixed fee - Based on Meter Size				
	Less than 1" meter	38.16	39.11	40.09	41.09
	1" meter	76.34	78.25	80.21	82.22
	1.5" meter	95.44	97.83	100.28	102.79
	2" meter	152.68	156.50	160.41	164.42
	3" meter	343.52	352.11	360.91	369.93
	4" or larger meter	610.70	625.97	641.62	657.66
	Tier 1 per 1000 gallons and under 25,000 gal/qtr/dwelling	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons and over 25,000 gal/qtr/dwelling unit	7.15	7.33	7.51	7.70
	State water connection fee (safety testing)	- passed through at current state rate -			
	<u>Irrigation Meters</u>				
	All volume billed at tier 2 rate per 1000 gallons	7.15	7.33	7.51	7.70

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		Quarterly Rates Effective:			
Sewer	Customer Classification	Apr 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	<u>Residential Single Family</u>				
	Fixed Fee Per Dwelling Unit	31.66	32.45	33.26	34.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling	3.43	3.52	3.61	3.70
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling		- no additional charge -		
	<u>Residential Multi-Family</u>				
	Fixed Fee Per Dwelling Unit	31.66	32.45	33.26	34.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling	3.43	3.52	3.61	3.70
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling		- no additional charge -		
	<u>Non-Residential Commercial</u>				
	Fixed Fee (Based on Meter Size)				
	Less than 1" Meter	31.66	32.45	33.26	34.09
	1" Meter	63.30	64.88	66.50	68.16
	1.5" Meter	79.14	81.12	83.15	85.23
	2" Meter	126.62	129.79	133.03	136.36
	3" Meter	284.87	291.99	299.29	306.77
	4" or Larger Meter	506.46	519.12	532.10	545.40
	All volume billed at tier 1 rate per 1000 gallons	3.43	3.52	3.61	3.70
	<u>Irrigation Meters</u>				
	Sewer not applicable to irrigation		- not applicable to irrigation -		

		Quarterly Rates Effective:			
Storm	Customer Classification	Apr 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	Single Family Residential R-1	18.22	19.13	20.09	21.09
	One and Two Family Residential R-2	18.22	19.13	20.09	21.09
	Multi-Family Residential R-3	120.17	126.18	132.49	139.11
	Multi-Family Residential R-4	120.17	126.18	132.49	139.11
	Residential Business RB	233.95	245.65	257.93	270.83
	Limited Business District LB	233.95	245.65	257.93	270.83
	General Business District GB	264.43	277.65	291.53	306.11
	Central Business District CBD	264.43	277.65	291.53	306.11
	Light Industrial I	206.46	216.78	227.62	239.00
	Heavy Industrial I-1	233.95	245.65	257.93	270.83
	Minneapolis Water Works MWW	29.04	30.49	32.01	33.61

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		Quarterly Rates Effective:			
		Apr 1	Jan 1	Jan 1	Jan 1
Refuse	Residential Service Only	2024	2025	2026	2027
	30 Gallon Container - every other week, requires: Completion of class to reduce trash & increase recycling Organics collection service (see below)	46.92	50.67	54.72	59.10
	30 Gallon Container - weekly pickup	69.15	74.68	80.65	87.10
	60 Gallon Container - weekly pickup	72.44	78.24	84.50	91.26
	90 Gallon Container - weekly pickup: Allows additional bags up to program limits	90.34	97.57	105.38	113.81
	1 Cubic Yard Service - weekly pickup	253.48	273.76	295.66	319.31
	1.5 Cubic Yard Service - weekly pickup	345.89	373.56	403.44	435.72
	2 Cubic Yard Service - weekly pickup	403.90	436.21	471.11	508.80
	3 Cubic Yard Service - weekly pickup	486.39	525.30	567.32	612.71
	4 Cubic Yard Service - weekly pickup	594.94	642.54	693.94	749.46
	6 Cubic Yard Service - weekly pickup	812.02	876.98	947.14	1,022.91
	8 Cubic Yard Service - weekly pickup	894.64	966.21	1,043.51	1,126.99
	Recycling for 4 or more dwelling units - weekly per dwelling unit	15.09	16.30	17.60	19.01
	Recycling for 1 to 3 dwelling units - every other week, with yard waste April through November per dwelling unit	29.03	31.35	33.86	36.57
	Optional Organics collection service with 7-gallon pail: Weekly pickup	12.00	12.96	14.00	15.12
	Optional Yard Waste Cart April through November - weekly pickup	39.30	42.45	45.85	49.52
	Yard Waste Cart Delivery/Removal Fee - per occurrence	21.05	22.73	24.55	26.52

		Quarterly Rates Effective:			
		Apr 1	Jan 1	Jan 1	Jan 1
Senior	Income-qualified owner-occupied	2024	2025	2026	2027
	Water - Fixed Fee	29.66	30.40	31.16	31.94
	Sanitary Sewer - Fixed Fee	23.30	23.88	24.48	25.09
	Refuse - Any Container Up to 90 Gallons	69.15	74.68	80.65	87.10

Senior discounts require an annual verification of income eligibility. Standard rates apply for all other utility charges.

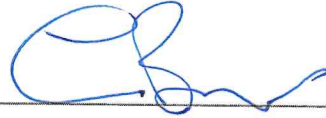
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Passed this 25th day of March 2024

Offered by: Jacobs

Seconded by: Spriggs

Roll Call: All Ayes, Márquez Simula and James Absent



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Connie Buesgens, Council President

Attest:



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Sara Ion, City Clerk/Council Secretary