

RESOLUTION 2023-14

A resolution of the City Council for the City of Columbia Heights, Minnesota, adopting rates for water, sewer, storm water, and refuse services, provided after February 28, 2023.

Whereas, city staff performed a utility rate study analyzing past, current, and future financial health of the City of Columbia Heights’ Water, Sanitary Sewer, Storm Water and Refuse Funds, including the operating costs to be paid by the City of Columbia Heights to the Minneapolis Water Department, Metropolitan Council Environmental Services, hauling contractors, and other primary vendors;

Now, therefore, in accordance with the foregoing, and M.S. 103G.29, and all ordinances and regulations of the City of Columbia Heights, the City Council of the City of Columbia Heights makes the following:

ORDER OF COUNCIL

The following quarterly rates shall be effective for all services provided after adoption of this resolution, superseding all previously established rates:

		Quarterly Rates Effective:				
Water	Customer Classification	Mar 1 2023	Jan 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	<u>Residential Single Family</u>					
	Fixed fee per dwelling unit	37.23	38.16	39.11	40.09	41.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	5.57	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit	6.97	7.15	7.33	7.51	7.70
	Water meter surcharge	3.00	6.00	6.00	6.00	6.00
	State water connection fee (safety testing)	- passed through at current state rate -				
	<u>Residential Multi-Family</u>					
	Fixed fee per dwelling unit	37.23	38.16	39.11	40.09	41.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	5.57	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit	6.97	7.15	7.33	7.51	7.70
	State water connection fee (safety testing)	- passed through at current state rate -				
	<u>Non-Residential</u>					
	Fixed fee - Based on Meter Size					
	Less than 1" meter	37.23	38.16	39.11	40.09	41.09
	1" meter	74.48	76.34	78.25	80.21	82.22
	1.5" meter	93.11	95.44	97.83	100.28	102.79
	2" meter	148.96	152.68	156.50	160.41	164.42
	3" meter	335.14	343.52	352.11	360.91	369.93
	4" or larger meter	595.80	610.70	625.97	641.62	657.66
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	5.57	5.71	5.85	6.00	6.15
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit	6.97	7.15	7.33	7.51	7.70
	State water connection fee (safety testing)	- passed through at current state rate -				
	<u>Irrigation Meters</u>					
	All volume billed at tier 2 rate per 1000 gallons	6.97	7.15	7.33	7.51	7.70

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Sewer	Customer Classification	Quarterly Rates Effective:				
		Mar 1 2023	Jan 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	<u>Residential Single Family</u>					
	Fixed Fee Per Dwelling Unit	30.89	31.66	32.45	33.26	34.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	3.34	3.43	3.52	3.61	3.70
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit		- no additional charge -			
	<u>Residential Multi-Family</u>					
	Fixed Fee Per Dwelling Unit	30.89	31.66	32.45	33.26	34.09
	Tier 1 per 1000 gallons under 25,000 gal/qtr/dwelling unit	3.34	3.43	3.52	3.61	3.70
	Tier 2 per 1000 gallons over 25,000 gal/qtr/dwelling unit		- no additional charge -			
	<u>Non-Residential Commercial</u>					
	Fixed Fee (Based on Meter Size)					
	Less than 1" Meter	30.89	31.66	32.45	33.26	34.09
	1" Meter	61.76	63.30	64.88	66.50	68.16
	1.5 " Meter	77.21	79.14	81.12	83.15	85.23
	2" Meter	123.53	126.62	129.79	133.03	136.36
	3" Meter	277.93	284.87	291.99	299.29	306.77
	4" and Larger Meter	494.10	506.46	519.12	532.10	545.40
	All volume billed at tier 1 rate per 1000 gallons	3.34	3.43	3.52	3.61	3.70
	<u>Irrigation Meters</u>					
	Not applicable to irrigation		- not applicable to irrigation -			

Storm	Customer Classification	Quarterly Rates Effective:				
		Mar 1 2023	Jan 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	Single Family Residential R-1	17.35	18.22	19.13	20.09	21.09
	One and Two Family Residential R-2	17.35	18.22	19.13	20.09	21.09
	Multi-Family Residential R-3	114.45	120.17	126.18	132.49	139.11
	Multi-Family Residential R-4	114.45	120.17	126.18	132.49	139.11
	Residential Business RB	222.81	233.95	245.65	257.93	270.83
	Limited Business District LB	222.81	233.95	245.65	257.93	270.83
	General Business District GB	251.84	264.43	277.65	291.53	306.11
	Central Business District CBD	251.84	264.43	277.65	291.53	306.11
	Light Industrial I	196.63	206.46	216.78	227.62	239.00
	Heavy Industrial I-1	222.81	233.95	245.65	257.93	270.83
	Minneapolis Water Works MWW	27.66	29.04	30.49	32.01	33.61

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Refuse	Residential Service Only	Quarterly Rates Effective:				
		Mar 1 2023	Jan 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
	30 Gallon Container - every other week, requires: Completion of class to reduce trash & increase recycling Compost/organics collection service (see below)	40.80	46.92	50.67	54.72	59.10
	30 Gallon Container - weekly pickup	60.13	69.15	74.68	80.65	87.10
	60 Gallon Container - weekly pickup	62.99	72.44	78.24	84.50	91.26
	90 Gallon Container -weekly pickup: Allows additional bags up to program limits	78.56	90.34	97.57	105.38	113.81
	1 Cubic Yard Service - weekly pickup	220.42	253.48	273.76	295.66	319.31
	1.5 Cubic Yard Svc - weekly pickup	300.77	345.89	373.56	403.44	435.72
	2 Cubic Yard Service - weekly pickup	351.22	403.90	436.21	471.11	508.80
	3 Cubic Yard Service - weekly pickup	422.95	486.39	525.30	567.32	612.71
	4 Cubic Yard Service - weekly pickup	517.34	594.94	642.54	693.94	749.46
	6 Cubic Yard Service - weekly pickup	706.10	812.02	876.98	947.14	1,022.91
	8 Cubic Yard Service - weekly pickup	777.95	894.64	966.21	1,043.51	1,126.99
	Recycling for 4 or more dwelling units - weekly per dwelling unit	13.12	15.09	16.30	17.60	19.01
	Recycling for 1 to 3 dwelling units - every other week, with yard waste April through November per dwelling unit	25.24	29.03	31.35	33.86	36.57
	Optional compost/organics collection service with cart: April through November - weekly December through March - every other week per dwelling unit	11.17	12.85	13.88	14.99	16.19
	Remove compost/organics collection service cart per removal	20.00	20.00	20.00	20.00	20.00

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Senior Income-qualified owner-occupied	Quarterly Rates Effective:				
	Mar 1 2023	Jan 1 2024	Jan 1 2025	Jan 1 2026	Jan 1 2027
Water - Fixed Fee	28.94	29.66	30.40	31.16	31.94
Sanitary Sewer - Fixed Fee	22.73	23.30	23.88	24.48	25.09
Refuse -Any Container Up to 90 Gallons	60.13	69.15	74.68	80.65	87.10

*Senior discounts require an annual verification of income eligibility.
Standard rates apply for all other utility charges.*

Passed this 27th day of February 2023

Offered by: Spriggs
Seconded by: Jacobs
Roll Call: All Ayes


Amada Márquez Simula, Mayor

Attest:


Sara Ion, City Clerk/Council Secretary