



Colfax County
Board of Commissioners

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COMMISSIONERS

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525 Cook Ave
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JAMES L. NEWTON

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P.O. Box 156
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Member
455 A NM SR 72
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(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk
(575) 445-5551

RESOLUTION 2020-22
Budget Adjustments-VariouS Funds

WHEREAS, the Corrections Fund (201-0411), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
211-0411-47024	Medical Care	\$259,000.00

WHEREAS, the General Fund (101-0000), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Corrections Fund (201-0411); and

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer decrease should be made as follows:

Transfer from	101-0000	\$434,000.00
Transfer to	201-0411	\$434,000.00

WHEREAS, funds have and need to be increased in Law Enforcement Protection Fund (211-0414); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
211-0414-37900	Grants	\$824.00

WHEREAS, the Road Fund (204-0402), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
204-0402-44050	Maintenance Equipment	\$29,100.00

WHEREAS, the French Tract Fire Fund (209-0405), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0405-48020	Capital Outlay-Equip & Machinery	\$15,310.00

WHEREAS, the Vermejo Park Fire Fund (209-0424), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0424-48020	Capital Outlay-Equip & Machinery	\$18,423.00

WHEREAS, the Angel Fire Airport Fund (502-0605), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
502-0605-45030	Professional Services	\$3,912.00
502-0605-46020	Inventory	\$7,851.00
502-0605-47300	Aviation Fuel	\$9,289.00

WHEREAS, funds have and need to be increased in Angel Fire Airport Fund (502-0605); and

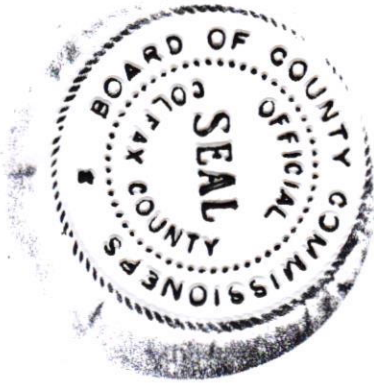
WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
502-0605-37020	Airport Fees	\$66,833.42

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2019-2020 be amended accordingly.

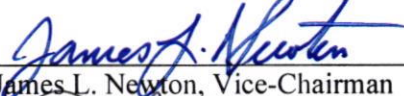
Done in open meeting this 13th day of July, 2020

COLFAX COUNTY BOARD OF COMMISSIONERS

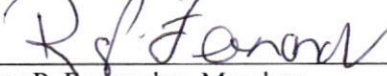




Bobby LeDoux, Chairman



James L. Newton, Vice-Chairman



Roy P. Fernandez, Member

ATTEST:

Rayetta M. Trujillo, Clerk of the Board