



Colfax County
Board of Commissioners

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COMMISSIONERS

BOBBY LEDOUX

Chairman
525 Cook Ave
Raton, NM 87740
(575) 447-7167

JAMES L. NEWTON

Vice-Chairman
P.O. Box 156
Springer, NM 87747
(505) 228-2485

ROY P. FERNANDEZ

Member
455 A NM SR 72
Raton, NM 87740
(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk
(575) 445-5551

RESOLUTION 2020-15
Budget Adjustments-Variou Funds

WHEREAS, the Lodger's Tax Fund (214-0396), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
214-0396-41058	Incentive Pay	\$3000.00
214-0396-42010	FICA- Regular	\$186.00
214-0396-42020	FICA-Medicare	\$43.50
214-0396-42050	Group Health Insurance	\$600.00
214-0396-42060	Retiree Health Care	\$30.00

WHEREAS, the YES Prevention Fund (218-0413), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
218-0413-42010	FICA-Regular	\$2,565.56
218-0413-42020	FICA-Medicare	\$601.00
218-0413-42050	Group Health Insurance	\$3,000.00
218-0413-42080	Workers Compensation	\$20.00
218-0413-46001	Supplies	\$5,000.00
218-0413-46020	Inventory	\$2,500.00
218-0413-47080	Printing/Publishing	\$3,700.00

WHEREAS, the Law Enforcement Protection Funds (211-0414), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
211-0414-46020	Inventory	\$824.00

WHEREAS, the DWI Grant Fund (223-0626), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
223-0626-45030	Professional Services	\$1,800.00

WHEREAS, the Clerk's Document Fees Fund (225-0490), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:


<u>Increase Expense</u>		
225-0490-48020	Capital Outlay-Equip	\$16,096.78

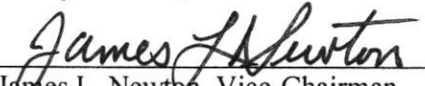
THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2019-2020 be amended accordingly.

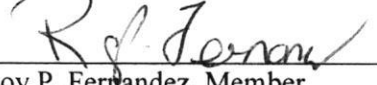
Done in open meeting this 8th day of June, 2020

COLFAX COUNTY BOARD OF COMMISSIONERS




 Bobby LeDoux, Chairman


 James L. Newton, Vice-Chairman


 Roy P. Fernandez, Member

ATTEST:

 Rayetta M. Trujillo, Clerk of the Board