



Colfax County
Board of Commissioners

P.O. Box 1498 • Raton, New Mexico 87740

Phone: (575) 445-9661 • Fax: (575) 445-2902

www.co.colfax.nm.us

COMMISSIONERS

BOBBY LEDOUX

Chairman
525 Cook Ave
Raton, NM 87740
(575) 447-7167

JAMES L. NEWTON

Vice-Chairman
P.O. Box 156
Springer, NM 87747
(505) 228-2485

ROY P. FERNANDEZ

Member
455 A NM SR 72
Raton, NM 87740
(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk
(575) 445-5551

RESOLUTION 2019-15
Budget Adjustments-Variou Funds

WHEREAS, the General Fund (101-0000), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Corrections Fund (201-0411); and

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

Transfer from	101-0000	\$250,000.00
Transfer to	201-0411	\$250,000.00

WHEREAS, the Corrections Fund (201-0411), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
201-0411-47026	Inmate Housing-Off Site	\$172,000.00

WHEREAS, the Fire Marshal Fire Fund (209-0418), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0418-44045	Maintenance-Vehicle	\$3,900.00
209-0418-46020	Inventory	\$26,000.00
209-0418-48070	Capital Outlay Vehicle	\$6,900.00

WHEREAS, the Rapid Response Fire Fund (209-0419), has sufficient funds;
and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0419-48070	Capital Outlay-Vehicles	\$74,584.90
209-0419-44010	Maintenance-Building Structure	\$7,059.43
209-0419-44045	Maintenance Vehicle	\$2,000.00

WHEREAS, funds have and need to be increased in Vermejo Park Fire Fund (209-0424); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
209-0424-36060	Reimbursement/Refunds	\$14,825.36

WHEREAS, the Vermejo Park Fire Fund (209-0424), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0424-46020	Inventory	\$14,825.36

WHEREAS, funds have and need to be increased in French Tract Wildfire Fund (209-0442); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
209-0442-36060	Reimbursement/Refunds	\$7,632.50

WHEREAS, the French Tract Wildfire Fund (209-0442), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0442-41040	Temporary Positions	\$1,200.00
209-0442-42010	FICA-Regular	\$10.00
209-0442-42020	FICA-Medicare	\$5.00
209-0442-46020	Inventory	\$5,000.00

WHEREAS, funds have and need to be increased in Vermejo Wildfire Fund (209-0446); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
209-0446-36060	Reimbursement/Refunds	\$39,602.00

WHEREAS, the Vermejo Wildfire Fund (209-0446), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0446-41040	Temporary Positions	\$10,000.00
209-0446-42010	FICA-Regular	\$610.00
209-0446-42020	FICA-Medicare	\$215.00

WHEREAS, funds have and need to be increased in Rapid Response Wildfire Fund (209-0447); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
209-0447-36060	Reimbursement/Refunds	\$11,285.50

WHEREAS, the Rapid Response Wildfire Fund (209-0447), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0447-41040	Temporary Positions	\$10,900.00
209-0447-42010	FICA-Regular	\$670.00
209-0447-42020	FICA-Medicare	\$160.00

WHEREAS, the WIPP Fund (218-0429), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
218-0429-46020	Inventory	\$538.00

WHEREAS, the DWI Grant Fund (223-0626), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
223-0626-41043	Contracted Employee	\$7,199.00

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2018-2019 be amended accordingly.

Done in open meeting this 10th day of June, 2019