



Colfax County
Board of Commissioners

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RESOLUTION #2018-23

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT
PLAN (ICIP)**

- WHEREAS, the County of Colfax recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF COLFAX THAT:

1. Colfax County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for Colfax County's infrastructure.
3. This Resolution supersedes Resolution No.2017-23.

Recording (Date - Time): 08/14/18 - 12:00:00 AM
COLFAX COUNTY, NM - Rayetta Trujillo - County Clerk
DOC# RES-2018-023

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APPROVED IN OPEN MEETING THIS 14th DAY OF AUGUST, 2018.

COLFAX COUNTY BOARD OF COMMISSIONERS

William E. Sauble

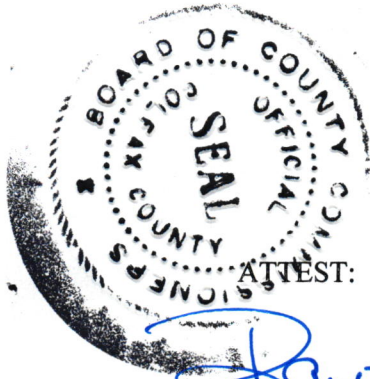
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James L. Newton

JAMES L. NEWTON, VICE-CHAIRMAN

Roy P. Fernandez

ROY P. FERNANDEZ, MEMBER



Rayetta M. Trujillo
RAYETTA M. TRUJILLO, CLERK OF THE BOARD



2020-2024 ICIP PROPOSED PROJCT PRIORITY RANKING

COLFAX COUNTY

August 14, 2018

- | | |
|------|--|
| 2020 | <ol style="list-style-type: none">1. County Road Vehicles and Equipment (increasing requested amount)2. County Sheriff Vehicles (new item)3. Regional Communications Center4. County Road and Bridge Improvements5. Geohydrology Study |
| 2021 | <ol style="list-style-type: none">1. Housing Study (new item)2. Raton to Sugarite Trail (new item)3. CCDD Building Improvements4. IT Upgrades5. Runway Re-hab KAXX |
| 2022 | <ol style="list-style-type: none">1. County Courthouse Renovations2. AWOS system at KAXX3. Senior Citizens Vehicle Replacement4. Taos/Colfax Community Services Project Upgrades |
| 2023 | <ol style="list-style-type: none">1. Health Clinic Upgrades2. KAXX Hangars3. Helipad Kaxx4. Mora/Colfax Head start Upgrades |
| 2024 | <ol style="list-style-type: none">1. Archive Records2. Emergency Services Feasibility Study3. Extend Hangar Taxi Way4. Soy Building Upgrades |

Infrastructure Capital Improvement Plan FY 2020-2024

LAST YEAR'S PLAN

Recording (Date - Time): 08/14/18 - 12:00:00 AM
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Colfax County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total Project Cost	Amount Not Yet Funded	Phases?
29569	2019	003	Colfax County Geohydrology Study	Other	50,000	50,000	50,000	50,000	50,000	50,000	300,000	250,000	No
32828	2019	004	Developmentally Disabled Workshop Building Improve	Adm/Service Facilities (local)	180,000	40,000	0	0	0	0	220,000	40,000	No
14450	2019	005	Colfax County Road & Bridge Improvements	Hiways/Roads/Streets/Bridges	504,000	265,000	1,103,000	0	0	0	1,872,000	1,368,000	Yes
34165	2019	006	Road Department Equipment	Public Safety Vehicles	25,000	25,000	0	0	0	0	50,000	25,000	Yes
10815	2019	008	Colfax County Courthouse Renovation	Adm/Service Facilities (local)	310,000	120,000	200,000	225,000	0	0	855,000	545,000	Yes
31144	2019	010	Regional Communications Center Feasibility Study	Other	0	50,000	0	0	0	0	50,000	50,000	No
29686	2020	002	Information Technology Upgrades	Facilities - Administrative Facilities	0	207,000	210,000	182,000	182,000	0	781,000	781,000	Yes
29820	2021	001	Colfax County Airport Helipad	Airports	0	0	0	204,000	0	0	204,000	204,000	No
13218	2021	002	Taos Colfax Community Services Projects/Upgrades	Adm/Service Facilities (local)	0	0	0	345,000	0	0	345,000	345,000	Yes
30100	2021	003	Extend Hangar Airport Taxiways	Airports	0	0	0	224,000	0	0	224,000	224,000	No
31145	2021	004	Emergency Medical Services Feasibility Study	Other	0	0	0	50,000	0	0	50,000	50,000	No
12699	2021	010	Replacement of aging vehicles at Senior Centers	Facilities - Administrative Facilities	93,000	0	65,000	75,000	60,000	120,000	413,000	320,000	Yes
12664	2022	001	Archiving County Records Building	Adm/Service Facilities (local)	0	0	0	0	679,000	0	679,000	679,000	Yes

Infrastructure Capital Improvement Plan FY 2020-2024

30049	2022	002	Colfax County Airport Hangars	Airports	0	0	0	0	504,000	0	504,000	504,000	Yes
30101	2022	003	Major Rehab of Runway 17-35	Airports	0	0	0	0	6,502,000	0	6,502,000	6,502,000	No
30097	2022	004	AWOS Update	Airports	0	0	0	0	180,000	0	180,000	180,000	No
28311	2022	007	Establish New County Fire Districts	Facilities - Administrative Facilities	25,000	25,000	0	0	0	624,000	674,000	649,000	No
34721	2022	011	Raton to Sugarite Canyon Recreation Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	0	0	0	Yes
10067	2023	001	Colfax County Health Clinic Projects/Upgrades	Health-Related Cap Infra	52,627	0	0	0	0	357,000	409,627	357,000	No
20722	2023	002	Mora/Colfax Headstart Upgrades	Education/Other	0	0	0	0	0	245,000	245,000	245,000	No
12780	2023	003	SOY Building Projects/Upgrades	Adm/Service Facilities (local)	0	0	0	0	0	312,000	312,000	312,000	No

Number of projects: 21

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	1,239,627	782,000	1,628,000	1,355,000	8,157,000	1,708,000	14,869,627	13,630,000

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