



Colfax County
Board of Commissioners

P.O. Box 1498 • Raton, New Mexico 87740

Phone: (575) 445-9661 • Fax: (575) 445-2902

www.co.colfax.nm.us

COMMISSIONERS

WILLIAM E. SAUBLE

Chairman

1261 Circle Dot Ranch Road
Maxwell, NM 87728
(575) 375-2686

JAMES L. NEWTON

Vice-Chairman

P.O. Box 156
Springer, NM 87747
(505) 228-2485

ROY P. FERNANDEZ

Member

455 A NM SR 72
Raton, NM 87740
(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk

(575) 445-5551

RESOLUTION 2018-18
Budget Adjustments-Variou Funds

WHEREAS, funds have and need to be increased in the VMDC/NMFA Debt Fund (403-0812); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

Increase Revenue

403-0812-36300	NMFA Loan Proceeds	\$2,799.50
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WHEREAS, the VMDC/NMFA Debt Fund (403-0812), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Capital Improvement Fund (301-0556); and

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

Transfer from	403-0812	\$2,799.50
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Transfer to	301-0556	\$2,799.50
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WHEREAS, the DWI Distribution Fund (223-0625), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

Increase Expense

223-0625-46001	Supplies	\$5,369.71
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WHEREAS, the DWI Grant Fund (223-0626), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

Increase Expense

223-0626-45030	Professional Services	\$1,653.00
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WHEREAS, the MCMC Hospital Fund (299-0802), has sufficient funds; and

Recording (Date - Time): 07/10/18 - 12:00:00 AM
COLFAX COUNTY, NM - Rayetta Trujillo - County Clerk
DOC# RES-2018-017

PAGE: 1 of 2

47

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

<u>Increase Expense</u>		
299-0802-47561	Countywide Medical Program	\$1,074.53

WHEREAS, the Solid Waste Fund (501-0602), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following transfer and increase should be made as follows:

<u>Increase Expense</u>		
501-0602-41020	Full Time Positions	\$15,608.06
501-0602-42021	PERA	\$6,972.90

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2017-2018 be amended accordingly.

Done in open meeting this 10th day of July, 2018

COLFAX COUNTY BOARD OF COMMISSIONERS



William E. Sauble

William E. Sauble, Chairman

James L. Newton

James L. Newton, Vice-Chairman

Roy P. Fernandez - Via Electronic Device
Roy P. Fernandez, Member

ATTEST:

Rayetta M. Trujillo
Rayetta M. Trujillo, Clerk of the Board