



Colfax County
Board of Commissioners

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COMMISSIONERS

WILLIAM E. SAUBLE

Chairman

1261 Circle Dot Ranch Road
Maxwell, NM 87728
(575) 375-2686

JAMES L. NEWTON

Vice-Chairman

P.O. Box 156
Springer, NM 87747
(505) 228-2485

ROY P. FERNANDEZ

Member

455 A NM SR 72
Raton, NM 87740
(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk

(575) 445-5551

RESOLUTION 2018-10
Budget Adjustments-Variou Funds

WHEREAS, the Maternal/Child Health Fund (218-0421) has sufficient funds;
and

WHEREAS, funds have and need to be transferred to the MCMC Hospital Fund (299-0802); and

WHEREAS, a budget a transfer and budget increase under such circumstances is necessary and lawful, the following budget transfer and increase should be made as follows:

Transfer from	218-0421	\$20,000.00
Transfer to	299-0802	\$20,000.00
<u>Increase Expense</u>		
299-0802-47561	Countywide Medical Program	\$20,000.00

WHEREAS, the Hold Harmless GRT Fund (102-0394) has sufficient funds;
and

WHEREAS, funds have and need to be expended for the Hold Harmless GRT Fund (102-0394); and

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increases should be made as follows:

<u>Increase Expenses</u>		
102-0394-48087	Colfax County Projects	\$121,120.29

WHEREAS, the Hold Harmless GRT Fund (102-0394) has sufficient funds;
and

WHEREAS, funds have and need to be transferred to the 2015 Bond Series HHGRT Fund (402-0422); and

Recording (Date - Time): 04/10/18 - 12:00:00 AM
COLFAX COUNTY, NM - Rayetta Trujillo - County Clerk
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WHEREAS, a budget a transfer under such circumstances is necessary and lawful, the following budget transfer and increase should be made as follows:

Transfer from	102-0394	\$100,218.83
Transfer to	402-0422	\$100,218.83

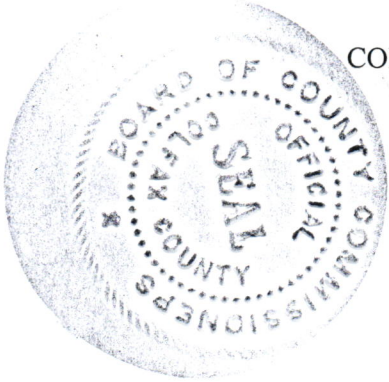
WHEREAS, funds have and need to be expended in the 2015 Bond Series-HHGRT Fund (402-0422); and

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increase should be made as follows:

<u>Increase Expense</u>		
402-0422-49020	Debt Service Interest	\$101,425.00

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2017-2018 be amended accordingly.

Done in open meeting this 10th day of April, 2018



COLFAX COUNTY BOARD OF COMMISSIONERS

William E Sauble

William E. Sauble, Chairman

James L. Newton

James L. Newton, Vice-Chairman

R. P. Fernandez

Roy P. Fernandez, Member

ATTEST:

Rayetta M. Trujillo
Rayetta M. Trujillo, Clerk of the Board