

## **Topic: Sedro-Woolley City Council Meeting**

### ***Join Zoom Meeting***

<https://zoom.us/j/91786850179?pwd=Vys0Y29XaIZmQTRmemJBM2txVDIUQT09>

Meeting ID: 917 8685 0179

Passcode: 091845

### ***OR*** One tap mobile

+12532158782,,91786850179#,,,,\*091845# US (Tacoma)

+16699006833,,91786850179#,,,,\*091845# US (San Jose)

### ***OR*** Dial by your location

+1 253 215 8782 US (Tacoma)

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

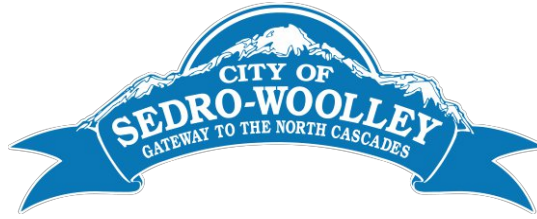
+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

Meeting ID: 917 8685 0179

Passcode: 091845



Next Ord:1990-21  
Next Res:1074-21

**CITY COUNCIL AGENDA**  
**July 28, 2021**  
**6:00 PM**  
**Sedro-Woolley Municipal Building**  
**Council Chambers**  
**325 Metcalf Street**

- a. Call to Order**
- b. Pledge of Allegiance**
- c. Roll Call**
- d. Approval of Agenda**
- e. Consent Agenda**

Note: Items on the Consent Agenda are considered routine in nature and may be adopted by the Council by a single motion, unless any Councilmember wishes an item to be removed. The Council on the Regular Agenda will consider any item so removed after the Consent Agenda.

- 1. Referral of change in uses of Lodging Tax revenues to the Lodging Tax Advisory Committee
- 2. Ordinance No. 1987-21 2021 Budget Amendment #1
- 3. Grant Application Approval for TIB 2022 Trail Road Overlay

- f. Introduction of Special Guests and Presentations**
- g. Staff Reports**
- h. Councilmember and Mayor's Report**
- i. Proclamation(s)**
- j. Public Comments**

*Written questions or comments will be accepted by letter or via email at [finance@ci.sedro-woolley.wa.us](mailto:finance@ci.sedro-woolley.wa.us).*

- k. Public Hearing(s)**
- l. Unfinished Business**

- 1. Ordinance No 1986-21 Affordable Housing Sales Tax
- 2. Resolution No. 1073-21 Second Reading & Possible Adoption 2022-2027 TIP

- m. New Business**
- n. Information Only Items**
- o. Good of the Order**
- p. Executive Session**
- q. Adjournment**

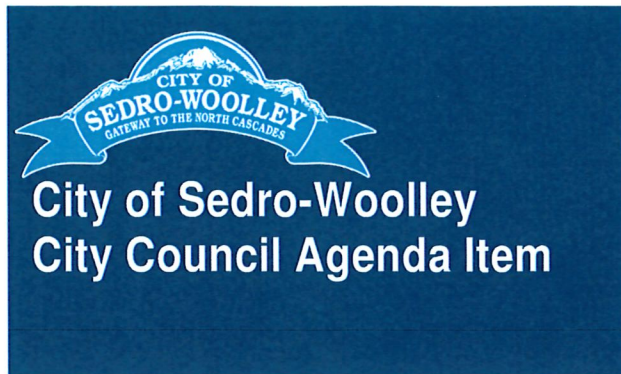
**Next Meeting(s)**

August 11, 2021 at 6pm

*The City of Sedro-Woolley assures that no person shall on the grounds of race, color, national origin, sex, age, disability, income, or Limited English Proficiency (LEP) as provided by Title VI of the Civil Right Act of 1964, Title II of the American with Disabilities Act of 1990, and related nondiscrimination authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any City of Sedro-Woolley sponsored program or activity. The City of Sedro-Woolley will make every effort to ensure non-discrimination in all of its programs and activities, whether those programs and activities are federally funded or not.*

*Para más información del proyecto en español, por favor llame al 360-855-3215.*

*Request for Accommodation: The City of Sedro-Woolley strives to provide accessible meetings and alternative formats for people with disabilities. Please contact the City Finance Office by email at [finance@ci.sedro-woolley.wa.us](mailto:finance@ci.sedro-woolley.wa.us) or by phone at (360) 855-1661 (TTY: 7-1-1 or 1-800-833-6388) two business days prior to the meeting date if any special accommodations are needed.*



**Agenda Item No. a-e**

**Date:** July 28, 2021

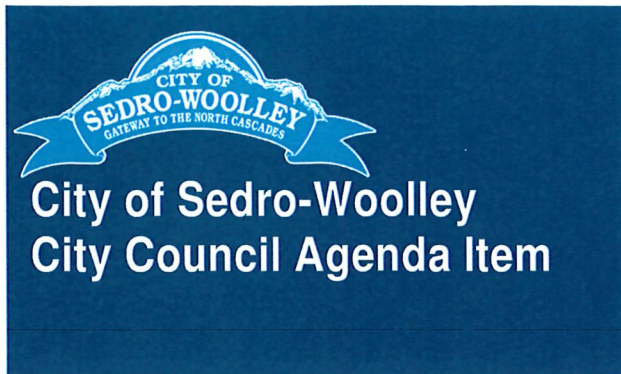
**Subject:** Call to Order; Pledge of Allegiance; Roll Call;  
Approval of Agenda; Consent Agenda;

**TO:** Mayor and City Council

**FROM:** Doug Merriman, City Supervisor

- a. CALL TO ORDER - The Mayor will call the July 28, 2021 Meeting to Order
- b. PLEDGE OF ALLEGIANCE - The Mayor will lead the City Council and citizens in the Pledge of Allegiance to the United States of America.
- c. ROLL CALL - The Recorder will note those in attendance and those absent.
  - \_\_\_ Ward 1 Councilmember Brendan McGoffin
  - \_\_\_ Ward 2 Councilmember JoEllen Kesti
  - \_\_\_ Ward 3 Councilmember Sarah Diamond
  - \_\_\_ Ward 4 Councilmember Glenn Allen
  - \_\_\_ Ward 5 Councilmember Chuck Owen
  - \_\_\_ Ward 6 Councilmember Karl de Jong
  - \_\_\_ At-Large Councilmember Kevin Loy
- d. APPROVAL OF AGENDA
- e. CONSENT AGENDA - Mayor will ask for Council approval of Consent Agenda items.





**Agenda Item No. e-2**

**Date:** July 28, 2021

**Subject:** Finance - Claims

TO: Mayor and City Council

FROM: Debbie Burton, Finance Director

Attached you will find the Claim Checks register proposed for payment for the period ending July 28, 2021.

Motion to approve Claim Checks #195740 to #195833 plus EFT's in the amount of \$598,303.91.

Motion to approve Payroll Checks #60422 to #60435 plus EFT's in the amount of \$378,653.58.

If you have any comments, questions or concerns, please contact me for information during the working day at 360-855-1661. This will allow me to look up the invoices that are stored in our office.

# CHECK REGISTER

City Of Sedro-Woolley

Time: 11:53:45 Date: 07/23/2021

07/20/2021 To: 07/20/2021

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
6562	07/20/2021	Claims	2	EFT	WA St Dept Of Prof Licen	198.00	
			001 - 521 20 41 040 - Intergov Svc-Gun Permits			198.00	
6356	07/20/2021	Claims	2	60436	WA St Dept Of Prof Licen		didn't actually print a check---should have been an EFT
001 Current Expense Fund						198.00	
						198.00	Claims: 198.00

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Sedro Woolley, and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Committee Member

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Committee Member

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Committee Member

\_\_\_\_\_  
Date

# CHECK REGISTER

City Of Sedro-Woolley

Time: 15:16:53 Date: 07/21/2021

07/28/2021 To: 07/28/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
6409	07/28/2021	Claims	2	EFT	US Bank -- Purchase Cards	8,370.37	
					001 - 514 23 31 000 - Supplies	17.72	
					001 - 514 23 31 000 - Supplies	9.99	
					001 - 514 23 41 013 - Licensing Fees	30.00	
					001 - 517 90 43 001 - Employee Recognition	17.36	
					001 - 517 90 43 001 - Employee Recognition	19.99	
					001 - 517 90 49 003 - Employee Wellness (supplies)	258.91	
					001 - 517 90 49 003 - Employee Wellness (supplies)	-13.09	
					001 - 518 80 41 000 - Professional Services	48.79	
					001 - 518 80 41 000 - Professional Services	2.03	
					001 - 518 80 49 000 - Software Maint & Support	65.10	
					001 - 521 20 26 000 - Uniforms/Accessories	133.46	
					001 - 521 20 26 000 - Uniforms/Accessories	17.90	
					001 - 521 20 31 002 - Office/Operating Supplies	13.65	
					001 - 521 20 31 002 - Office/Operating Supplies	43.39	
					001 - 521 20 31 002 - Office/Operating Supplies	71.64	
					001 - 521 20 31 002 - Office/Operating Supplies	21.69	
					001 - 521 20 31 002 - Office/Operating Supplies	8.57	
					001 - 521 20 31 002 - Office/Operating Supplies	18.43	
					001 - 521 20 31 002 - Office/Operating Supplies	26.03	
					001 - 521 20 31 002 - Office/Operating Supplies	38.04	
					001 - 521 20 31 002 - Office/Operating Supplies	7.58	
					001 - 521 20 31 002 - Office/Operating Supplies	11.38	
					001 - 521 20 31 002 - Office/Operating Supplies	20.35	
					001 - 521 20 31 002 - Office/Operating Supplies	32.94	
					001 - 521 20 31 002 - Office/Operating Supplies	15.80	
					001 - 521 20 31 010 - Printing/Publications	9.99	
					001 - 521 20 48 010 - Repair & Maint - Auto	129.27	
					001 - 521 30 31 010 - Public Education Supplies	500.73	
					001 - 522 20 26 000 - Uniforms	32.74	
					001 - 522 20 31 000 - Operating Supplies	35.44	
					001 - 522 20 31 000 - Operating Supplies	27.98	
					001 - 522 20 31 000 - Operating Supplies	24.95	
					001 - 522 20 31 000 - Operating Supplies	286.44	
					001 - 522 20 41 030 - Investigation	22.00	
					001 - 522 20 48 000 - Repairs/Maint-Equip	37.16	
					001 - 522 21 31 010 - Office Supplies	33.18	
					001 - 522 21 49 000 - Miscellaneous	392.64	
					001 - 522 21 49 000 - Miscellaneous	57.64	
					401 - 535 50 48 050 - Maint Of General Equip	36.09	
					401 - 535 50 48 050 - Maint Of General Equip	137.11	
					401 - 535 80 31 000 - Office Supplies	9.99	
					412 - 537 50 48 010 - Repairs/Maint-Building	1,844.49	
					103 - 542 30 31 000 - Operating Supplies	22.54	
					101 - 576 80 35 000 - Small Tools & Minor Equip	101.08	
					101 - 576 80 48 017 - Museum	716.05	
					001 - 594 18 64 001 - Network Hardware	145.54	
					001 - 594 18 64 001 - Network Hardware	515.33	
					001 - 594 18 64 001 - Network Hardware	13.65	
					001 - 594 18 64 001 - Network Hardware	34.72	
					001 - 594 21 64 000 - Machinery & Equipment	599.00	
					401 - 594 35 64 001 - Portable Equipment	1,588.17	
					001 - 594 58 64 000 - Office Equipment	48.80	
					001 - 595 10 49 000 - Dues/Memberships	30.00	
6410	07/28/2021	Claims	2	195740	A WorkSAFE Service, Inc.	165.00	
					001 - 514 23 41 011 - Professional Services	55.00	
					001 - 522 20 41 010 - Prof Service-Medical Exams	110.00	
6411	07/28/2021	Claims	2	195741	Rick Severson, dba ATV Signs	452.99	
					001 - 522 20 31 000 - Operating Supplies	32.55	

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City Of Sedro-Woolley

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			412 - 537 80 31 000 - Operating Supplies			420.44	
6412	07/28/2021	Claims	2	195742	AWC - Employee Benefit Trust	2,970.00	
			001 - 521 20 27 000 - Retired Medical			2,970.00	
6413	07/28/2021	Claims	2	195743	Aramark Uniform & Career Apparel Group	60.66	
			401 - 535 80 49 000 - Laundry			31.65	
			401 - 535 80 49 000 - Laundry			15.21	
			102 - 536 20 49 030 - Misc-laundry			1.04	
			412 - 537 80 49 000 - Misc-Laundry			3.97	
			103 - 542 30 49 000 - Misc-Laundry			8.79	
6414	07/28/2021	Claims	2	195744	BNSF Railway Co	177,868.61	
			104 - 595 30 63 081 - Const-Jones/John Liner BNSF L			177,868.61	
6415	07/28/2021	Claims	2	195745	Beaver Lake Quarry	657.31	
			103 - 542 30 48 002 - Crushed Aggregate			657.31	
6416	07/28/2021	Claims	2	195746	Bonner Electrical Contracting LLC	847.45	
			103 - 542 64 31 002 - Traffic Control Devices			847.45	
6417	07/28/2021	Claims	2	195747	Boulder Park Inc	6,987.37	
			401 - 535 80 35 020 - Solids Handling			6,987.37	
6418	07/28/2021	Claims	2	195748	Bound Tree Medical LLC	345.15	
			001 - 522 21 31 000 - Operating Supplies - Medical			373.61	
			001 - 522 21 31 000 - Operating Supplies - Medical			28.54	
			001 - 522 21 31 000 - Operating Supplies - Medical			-47.50	
			001 - 522 21 31 000 - Operating Supplies - Medical			-9.50	
6419	07/28/2021	Claims	2	195749	C.Hlth130, dba Cardinal Health 112 LLC	47.80	
			001 - 522 21 31 000 - Operating Supplies - Medical			47.80	
6420	07/28/2021	Claims	2	195750	Carl's Towing	199.64	
			001 - 521 20 41 001 - Professional Services			199.64	
6421	07/28/2021	Claims	2	195751	Carletti Architects Ps	21,374.19	
			401 - 594 35 63 000 - Engineering Services			5,637.75	
			505 - 594 48 60 000 - Eng - PW Building			15,736.44	
6422	07/28/2021	Claims	2	195752	Cascade Natural Gas Corp	414.68	
			001 - 521 20 47 000 - Public Utilities			13.83	
			001 - 522 50 47 000 - Public Utilities			38.08	
			401 - 535 80 47 000 - Public Utilities			56.77	
			412 - 537 80 47 000 - Public Utilities			17.44	
			103 - 542 63 47 000 - Public Utilities			13.83	
			101 - 576 80 47 010 - Community Center			13.83	
			101 - 576 80 47 020 - Senior Center			42.57	
			101 - 576 80 47 050 - Hammer Square			16.54	
			101 - 576 80 47 052 - Bingham Caretaker			25.51	
			101 - 576 80 47 053 - Other Utilities			13.83	
			101 - 576 80 47 070 - City Hall			162.45	
6423	07/28/2021	Claims	2	195753	Central Welding Supply	95.12	
			001 - 522 21 31 000 - Operating Supplies - Medical			95.12	
6424	07/28/2021	Claims	2	195754	Comcast	54.71	
			101 - 576 80 47 020 - Senior Center			54.71	
6425	07/28/2021	Claims	2	195755	Cowling & Co. LLC	360.00	
			101 - 594 76 63 025 - Olmsted Park			360.00	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
6426	07/28/2021	Claims	2	195756	Dick's Restaurant Supply	246.17	
					101 - 576 80 31 004 - Operating Sup - Comm Center	246.17	
6427	07/28/2021	Claims	2	195757	Dobbs Heavy Duty Holdings, LLC	906.03	
					412 - 537 50 48 000 - Repairs/maint-equip	234.14	
					412 - 537 50 48 000 - Repairs/maint-equip	671.89	
6428	07/28/2021	Claims	2	195758	Donald Coggins	106.33	
					001 - 511 60 31 000 - Supplies	106.33	
6429	07/28/2021	Claims	2	195759	A. Dykstra, dba Dykstra Farms LLC	224.00	
					412 - 537 60 47 020 - Site Yard Waste Disposal	224.00	
6430	07/28/2021	Claims	2	195760	E & E Lumber, Inc.	372.78	
					001 - 522 20 48 000 - Repairs/Maint-Equip	16.26	
					401 - 535 80 31 010 - Operating Supplies	8.32	
					401 - 535 80 31 010 - Operating Supplies	16.13	
					401 - 535 80 31 010 - Operating Supplies	6.24	
					401 - 535 80 31 010 - Operating Supplies	14.92	
					103 - 542 30 31 000 - Operating Supplies	32.89	
					103 - 542 30 31 000 - Operating Supplies	76.54	
					103 - 542 64 31 004 - Street Sign Materials	12.47	
					101 - 576 80 31 001 - Operating Sup - Riverfront	35.86	
					101 - 576 80 31 009 - Operating Sup - Bingham Park	30.16	
					101 - 576 80 31 025 - Operating Sup - Olmsted Park	18.68	
					101 - 576 80 48 006 - Memorial Park	104.31	
6431	07/28/2021	Claims	2	195761	EDASC	1,875.00	
					001 - 558 70 41 000 - EDASC	1,875.00	
6432	07/28/2021	Claims	2	195762	Edge Analytical Inc	260.00	
					401 - 535 80 41 000 - Professional Services	52.00	
					401 - 535 80 41 000 - Professional Services	52.00	
					401 - 535 80 41 000 - Professional Services	52.00	
					401 - 535 80 41 000 - Professional Services	52.00	
					401 - 535 80 41 000 - Professional Services	52.00	
6433	07/28/2021	Claims	2	195763	Emerald Services, Inc.	315.38	
					412 - 537 60 47 011 - Site Recycling Disposal	315.38	
6434	07/28/2021	Claims	2	195764	Express Services Inc	210.24	
					001 - 514 23 41 011 - Professional Services	210.24	
6435	07/28/2021	Claims	2	195765	Fastenal Company	382.56	
					401 - 535 80 31 010 - Operating Supplies	238.30	
					103 - 542 30 35 010 - Safety Equipment	144.26	
6436	07/28/2021	Claims	2	195766	Fire Catt, LLC	3,540.50	
					001 - 522 20 48 000 - Repairs/Maint-Equip	3,540.50	
6437	07/28/2021	Claims	2	195767	KBP NW, LLC dba Frontier Bldg Supply	279.14	
					103 - 542 64 31 001 - Painting & Striping Supplies	279.14	
6438	07/28/2021	Claims	2	195768	P Gilbert dba Gilbert&Gilbert Law, Inc.	4,000.00	
					001 - 515 41 41 001 - Ext Legal-Prosecutor	4,000.00	
6439	07/28/2021	Claims	2	195769	Hach Company	4,800.00	
					401 - 535 50 48 000 - Maintenance Contracts	4,800.00	
6440	07/28/2021	Claims	2	195770	Humane Society Of Skagit	192.00	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 521 20 41 021 - Humane Society			192.00	
6441	07/28/2021	Claims	2	195771	IS Squared, Inc	960.23	
			001 - 518 80 49 000 - Software Maint & Support			960.23	
6442	07/28/2021	Claims	2	195772	Ironclad Company	1,664.78	
			103 - 542 67 31 000 - Operating Supplies			1,664.78	
6443	07/28/2021	Claims	2	195773	L N Curtis & Sons	3,180.77	
			001 - 521 20 26 000 - Uniforms/Accessories			87.83	
			001 - 521 20 26 000 - Uniforms/Accessories			700.66	
			001 - 521 20 26 000 - Uniforms/Accessories			1,323.89	
			001 - 521 20 26 000 - Uniforms/Accessories			583.52	
			001 - 521 20 26 000 - Uniforms/Accessories			261.05	
			001 - 522 20 31 000 - Operating Supplies			223.82	
6444	07/28/2021	Claims	2	195774	The Language Exchange, Inc	26.25	
			001 - 521 20 41 001 - Professional Services			26.25	
6445	07/28/2021	Claims	2	195775	Les Schwab Tire Center	1,780.97	
			001 - 522 20 48 000 - Repairs/Maint-Equip			185.52	
			102 - 536 20 48 040 - Repair/Maint-Equip & Bldg			84.54	
			412 - 537 50 48 000 - Repairs/maint-equip			1,028.67	
			412 - 537 60 47 011 - Site Recycling Disposal			206.15	
			103 - 542 30 48 010 - Repair/Maintenance-Equip			37.41	
			103 - 542 30 48 010 - Repair/Maintenance-Equip			119.34	
			101 - 576 80 48 021 - Equipment			119.34	
6446	07/28/2021	Claims	2	195776	Life Assist Inc.	45.68	
			001 - 522 21 31 000 - Operating Supplies - Medical			45.68	
6447	07/28/2021	Claims	2	195777	NW Center Svcs, Inc dba Lithtex NW	479.57	
			001 - 512 50 31 000 - Supplies			117.71	
			001 - 512 50 31 000 - Supplies			93.80	
			412 - 537 80 31 000 - Operating Supplies			268.06	
6448	07/28/2021	Claims	2	195778	Loggers And Contractors	674.16	
			425 - 531 50 48 000 - Repairs/Maintenance			351.15	
			401 - 535 80 31 010 - Operating Supplies			207.80	
			401 - 535 80 31 010 - Operating Supplies			115.21	
6449	07/28/2021	Claims	2	195779	Lou's Gloves Inc.	1,314.00	
			401 - 535 80 31 010 - Operating Supplies			1,314.00	
6450	07/28/2021	Claims	2	195780	William R McCann	3,500.00	
			001 - 515 93 41 000 - Indigent Defender			3,500.00	
6451	07/28/2021	Claims	2	195781	Municipal Emergency Services Inc	2,978.33	
			001 - 522 20 48 000 - Repairs/Maint-Equip			168.18	
			001 - 522 20 48 000 - Repairs/Maint-Equip			2,810.15	
6452	07/28/2021	Claims	2	195782	N C Machinery Co	887.61	
			412 - 537 50 48 000 - Repairs/maint-equip			3,284.85	
			103 - 542 30 48 010 - Repair/Maintenance-Equip			-2,397.24	
6453	07/28/2021	Claims	2	195783	Walter E Nelson Co. of N. WA	1,118.56	
			412 - 537 80 31 000 - Operating Supplies			308.50	
			101 - 576 80 31 004 - Operating Sup - Comm Center			334.94	
			101 - 576 80 31 006 - Operating Sup - City Hall			475.12	
6454	07/28/2021	Claims	2	195784	NCL of WI, dba North Central Labs	1,367.40	

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City Of Sedro-Woolley

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			401 - 535 80 31 010 - Operating Supplies			918.29	
			401 - 535 80 31 010 - Operating Supplies			449.11	
6455	07/28/2021	Claims	2	195785	Northwest Propane LLC	90.00	
			412 - 537 60 47 011 - Site Recycling Disposal			90.00	
6456	07/28/2021	Claims	2	195786	Oliver-Hammer, Inc	247.31	
			412 - 537 80 31 000 - Operating Supplies			247.31	
6457	07/28/2021	Claims	2	195787	Pacific Style Lawn Maint. Inc.	110.49	
			101 - 576 80 48 014 - Winnie Houser Park			110.49	
6458	07/28/2021	Claims	2	195788	Pape' Group, dba Pape' Machinery Inc.	72.57	
			101 - 576 80 48 021 - Equipment			72.57	
6459	07/28/2021	Claims	2	195789	Protek, Inc. dba	81.02	
			001 - 521 20 48 010 - Repair & Maint - Auto			81.02	
6460	07/28/2021	Claims	2	195790	Public Safety Testing, Inc	325.00	
			001 - 521 20 41 001 - Professional Services			200.00	
			001 - 522 20 41 000 - Professional Services			125.00	
6461	07/28/2021	Claims	2	195791	Public Utility Dis No1	4,662.30	
			001 - 521 20 47 000 - Public Utilities			35.61	
			001 - 522 50 47 000 - Public Utilities			450.42	
			401 - 535 80 47 000 - Public Utilities			258.99	
			401 - 535 80 47 000 - Public Utilities			35.61	
			401 - 535 80 47 000 - Public Utilities			59.31	
			401 - 535 80 47 000 - Public Utilities			59.31	
			102 - 536 20 47 000 - Public Utilities			392.12	
			412 - 537 80 47 000 - Public Utilities			88.53	
			103 - 542 63 47 000 - Public Utilities			88.53	
			101 - 576 80 47 000 - Riverfront			475.23	
			101 - 576 80 47 000 - Riverfront			76.52	
			101 - 576 80 47 000 - Riverfront			35.61	
			101 - 576 80 47 000 - Riverfront			519.07	
			101 - 576 80 47 010 - Community Center			147.20	
			101 - 576 80 47 020 - Senior Center			283.26	
			101 - 576 80 47 040 - Train			47.00	
			101 - 576 80 47 050 - Hammer Square			117.75	
			101 - 576 80 47 051 - Bingham / Memorial			351.53	
			101 - 576 80 47 053 - Other Utilities			246.33	
			101 - 576 80 47 053 - Other Utilities			41.45	
			101 - 576 80 47 070 - City Hall			820.56	
			101 - 576 80 47 070 - City Hall			32.36	
6462	07/28/2021	Claims	2	195792	Puget Sound Energy	552.00	
			103 - 542 64 31 002 - Traffic Control Devices			552.00	
6463	07/28/2021	Claims	2	195793	Quiring Monuments Inc	340.00	
			102 - 536 20 48 020 - Repair/Maint-Headstones			340.00	
6464	07/28/2021	Claims	2	195794	Revize LLC	2,200.00	
			101 - 576 80 41 000 - Professional Services			2,200.00	
6465	07/28/2021	Claims	2	195795	Rick's Refrigeration Inc	180.00	
			412 - 537 60 47 011 - Site Recycling Disposal			180.00	
6466	07/28/2021	Claims	2	195796	Ricoh USA, Inc	228.31	
			001 - 518 80 41 000 - Professional Services			111.68	
			001 - 518 80 41 000 - Professional Services			116.63	
6467	07/28/2021	Claims	2	195797	Ricoh USA, Inc	230.86	



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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 514 23 45 000 - Operating Rentals/Leases			230.86	
6468	07/28/2021	Claims	2	195798	SBA Structures, LLC	526.33	
			001 - 591 28 70 001 - Lease - SBA			263.17	
			401 - 591 28 70 401 - Lease - SBA			263.16	
6469	07/28/2021	Claims	2	195799	SHKS Architects, P.S., Inc.	5,584.06	
			305 - 594 72 62 001 - Capital Expenditures/Expenses			5,584.06	
6470	07/28/2021	Claims	2	195800	Solid Waste Syst Inc dba SWS Equipment	115.45	
			412 - 537 50 48 000 - Repairs/maint-equip			115.45	
6471	07/28/2021	Claims	2	195801	Scholten's Equipment Inc.	112.52	
			103 - 542 30 48 010 - Repair/Maintenance-Equip			112.52	
6472	07/28/2021	Claims	2	195802	Sedro-Woolley Auto Parts Inc	547.57	
			001 - 521 20 48 010 - Repair & Maint - Auto			11.48	
			425 - 531 50 48 000 - Repairs/Maintenance			144.29	
			401 - 535 80 31 010 - Operating Supplies			7.52	
			401 - 535 80 31 010 - Operating Supplies			65.08	
			401 - 535 80 31 010 - Operating Supplies			-6.49	
			401 - 535 80 31 010 - Operating Supplies			6.49	
			401 - 535 80 31 010 - Operating Supplies			16.17	
			102 - 536 20 35 000 - Small Tools/Minor Equip			19.30	
			102 - 536 20 35 000 - Small Tools/Minor Equip			122.77	
			412 - 537 80 31 000 - Operating Supplies			17.32	
			412 - 537 80 31 000 - Operating Supplies			58.93	
			103 - 542 30 31 000 - Operating Supplies			23.22	
			103 - 542 30 48 010 - Repair/Maintenance-Equip			54.23	
			101 - 576 80 48 021 - Equipment			7.26	
6473	07/28/2021	Claims	2	195803	Sedro-Woolley Chamber of Commerce	958.30	
			108 - 557 30 41 011 - Chamber Of Commerce			958.30	
6474	07/28/2021	Claims	2	195804	Sedro-Woolley School Dist	111,564.00	
			001 - 518 65 40 001 - Impact Fee Distribution (school)			111,564.00	
6475	07/28/2021	Claims	2	195805	Skagit Cnty Auditor	234.00	
			401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp			117.00	
			412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp			117.00	
6476	07/28/2021	Claims	2	195806	Skagit Cnty Dist. Probation	1,750.00	
			001 - 512 50 41 020 - Municipal Court Prob.			1,750.00	
6477	07/28/2021	Claims	2	195807	Skagit Cnty District Court	9,441.50	
			001 - 512 50 41 001 - District Court Surcharge			4,720.75	
			001 - 512 50 41 001 - District Court Surcharge			4,720.75	
6478	07/28/2021	Claims	2	195808	Skagit Cnty Public Health	5,342.25	
			001 - 569 00 41 000 - Skagit Senior Services			5,342.25	
6479	07/28/2021	Claims	2	195809	Skagit Cnty Public Works	120,832.02	
			412 - 537 60 47 000 - Solid Waste Disposal			56,947.02	
			412 - 537 60 47 000 - Solid Waste Disposal			63,885.00	
6480	07/28/2021	Claims	2	195810	Skagit Conservation District	1,156.91	
			425 - 531 50 41 002 - Contracted Services			1,156.91	
6481	07/28/2021	Claims	2	195811	Skagit DV & SA Services	1,700.00	
			001 - 565 50 41 000 - Sk Domestic Violence			1,018.14	
			001 - 565 50 41 000 - Sk Domestic Violence			681.86	
6482	07/28/2021	Claims	2	195812	Skagit Farmers Supply	174.71	



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					001 - 521 20 31 002 - Office/Operating Supplies	27.24	
					401 - 535 50 48 010 - Maintenance Of Lines	43.36	
					401 - 535 80 31 010 - Operating Supplies	23.86	
					401 - 535 80 31 010 - Operating Supplies	8.66	
					101 - 576 80 35 000 - Small Tools & Minor Equip	65.47	
					101 - 576 80 48 021 - Equipment	6.12	
<b>6483</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195813</b>	<b>Skagit Law Group, PLLC</b>	<b>892.50</b>	
					425 - 531 50 41 003 - Collection Services	1.80	
					425 - 531 50 41 003 - Collection Services	2.49	
					425 - 531 50 41 003 - Collection Services	2.49	
					425 - 531 50 41 003 - Collection Services	2.00	
					425 - 531 50 41 003 - Collection Services	17.40	
					425 - 531 50 41 003 - Collection Services	3.00	
					425 - 531 50 41 003 - Collection Services	2.49	
					425 - 531 50 41 003 - Collection Services	4.00	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	29.25	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	40.63	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	40.63	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	32.50	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	282.75	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	48.75	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	40.63	
					401 - 535 80 49 040 - Misc-Filing Fees/Lien Exp	65.00	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	13.95	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	19.38	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	19.38	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	15.50	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	134.85	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	23.25	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	19.38	
					412 - 537 80 49 020 - Misc-Filing Fees/Lien Exp	31.00	
<b>6484</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195814</b>	<b>PNG Media LLC, dba Skagit Publishing</b>	<b>1,090.16</b>	
					401 - 535 80 41 000 - Professional Services	380.00	
					401 - 594 35 63 010 - Other Improvements	107.60	
					505 - 594 48 60 000 - Eng - PW Building	107.60	
					001 - 595 10 41 000 - Professional Services	172.16	
					104 - 595 20 63 082 - RW Trail Road Extension	322.80	
<b>6485</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195815</b>	<b>Skagit Regional Health</b>	<b>474.00</b>	
					001 - 522 20 41 010 - Prof Service-Medical Exams	474.00	
<b>6486</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195816</b>	<b>Skagit Soils Inc</b>	<b>8,397.95</b>	
					412 - 537 60 47 021 - Curbside Yard Waste Disposal	5,497.37	
					412 - 537 60 47 021 - Curbside Yard Waste Disposal	2,900.58	
<b>6487</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195817</b>	<b>Sound Law Center</b>	<b>1,785.00</b>	
					001 - 558 60 41 001 - Professional Svcs-Reimb	1,785.00	
<b>6488</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195818</b>	<b>Stiles &amp; Lehr Law Inc., PS</b>	<b>3,960.00</b>	
					001 - 512 50 41 010 - Municipal Court Judge	3,960.00	
<b>6489</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195819</b>	<b>Systems Design West, LLC</b>	<b>3,426.30</b>	
					001 - 522 21 41 000 - EMS Professional Services-Sys	3,426.30	
<b>6490</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195820</b>	<b>TK Elevator Corporation</b>	<b>1,126.43</b>	
					101 - 576 80 48 016 - City Hall	1,126.43	
<b>6491</b>	<b>07/28/2021</b>	<b>Claims</b>	<b>2</b>	<b>195821</b>	<b>Kara Turner, dba Turner HR Svcs, Inc</b>	<b>800.00</b>	
					001 - 513 10 41 001 - Professional Services-HR	800.00	

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6492	07/28/2021	Claims	2	195822	Uline, Inc.	248.42	
					101 - 576 80 31 006 - Operating Sup - City Hall	248.42	
6493	07/28/2021	Claims	2	195823	UniFirst Corp.	304.95	
					001 - 522 20 26 000 - Uniforms	304.95	
6494	07/28/2021	Claims	2	195824	Universal Field Services, Inc.	1,080.40	
					104 - 595 20 63 082 - RW Trail Road Extension	1,080.40	
6495	07/28/2021	Claims	2	195825	Util Underground Loc Ctr	154.00	
					401 - 535 80 49 010 - Misc-Dues/Subscriptions	154.00	
6496	07/28/2021	Claims	2	195826	WA Assoc Of Building Off	50.00	
					001 - 524 20 49 010 - Misc-Dues	50.00	
6497	07/28/2021	Claims	2	195827	WA St Patrol	207.50	
					001 - 521 20 41 040 - Intergov Svc-Gun Permits	185.50	
					001 - 522 20 41 030 - Investigation	22.00	
6498	07/28/2021	Claims	2	195828	Waste Management Of Skgt	25,153.39	
					412 - 537 60 47 010 - Curbside Recycling Disposal	13,656.52	
					412 - 537 60 47 010 - Curbside Recycling Disposal	11,496.87	
6499	07/28/2021	Claims	2	195829	Weed, Graafstra & Assoc. Inc.	7,895.00	
					PS		
					001 - 515 41 41 000 - Ext Legal-City Attorney	7,895.00	
6500	07/28/2021	Claims	2	195830	Whidbey Island Sign Solns, LLC	622.69	
					101 - 576 80 31 006 - Operating Sup - City Hall	622.69	
6501	07/28/2021	Claims	2	195831	Woods Acquisition Corp	1,052.41	
					001 - 522 20 48 000 - Repairs/Maint-Equip	44.89	
					401 - 535 50 48 050 - Maint Of General Equip	61.99	
					102 - 536 20 31 010 - Operating Supplies	37.96	
					103 - 542 30 31 000 - Operating Supplies	34.72	
					103 - 542 30 48 010 - Repair/Maintenance-Equip	203.80	
					101 - 576 80 48 021 - Equipment	377.06	
					401 - 594 35 64 001 - Portable Equipment	291.99	
6502	07/28/2021	Claims	2	195832	World Kinect Energy Services, dba	10,871.92	
					001 - 518 20 32 000 - Auto Fuel	46.45	
					001 - 518 20 32 000 - Auto Fuel	41.81	
					001 - 521 20 32 000 - Auto Fuel	2,513.15	
					001 - 522 20 32 000 - Auto Fuel/Diesel	1,454.07	
					425 - 531 50 32 000 - Vehicle Fuel	133.63	
					425 - 531 50 32 000 - Vehicle Fuel	135.38	
					425 - 531 50 32 000 - Vehicle Fuel	185.85	
					425 - 531 50 32 000 - Vehicle Fuel	91.50	
					401 - 535 80 32 000 - Auto Fuel/Diesel	11.89	
					401 - 535 80 32 000 - Auto Fuel/Diesel	145.43	
					401 - 535 80 32 000 - Auto Fuel/Diesel	156.96	
					412 - 537 80 32 000 - Auto Fuel/Diesel	1,342.78	
					412 - 537 80 32 000 - Auto Fuel/Diesel	356.81	
					412 - 537 80 32 000 - Auto Fuel/Diesel	1,603.19	
					412 - 537 80 32 000 - Auto Fuel/Diesel	839.18	
					103 - 542 30 32 000 - Auto Fuel/Diesel	204.96	
					103 - 542 30 32 000 - Auto Fuel/Diesel	69.60	
					103 - 542 30 32 000 - Auto Fuel/Diesel	464.52	
					103 - 542 30 32 000 - Auto Fuel/Diesel	156.48	
					101 - 576 80 32 000 - Auto Fuel/Diesel	83.21	
					101 - 576 80 32 000 - Auto Fuel/Diesel	835.07	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
6503	07/28/2021	Claims	2	195833	NW Fiber LLC, dba Ziplly Fiber	193.92	
		001 - 522 20 42 020 - Telephone				131.82	
		101 - 576 80 47 010 - Community Center				62.10	
		001 Current Expense Fund				183,608.60	
		101 Parks & Facilities Fund				11,881.91	
		102 Cemetery Fund				997.73	
		103 Street Fund				3,484.09	
		104 Arterial Street Fund				179,271.81	
		108 Lodging Tax Fund				958.30	
		305 Library Construction Fund				5,584.06	
		401 Sewer Operations Fund				25,696.46	
		412 Solid Waste Operations Fund				168,544.53	
		425 Stormwater Operations				2,234.38	
		505 Public Works Facility Fund				15,844.04	
						598,105.91	Claims: 598,105.91

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Sedro Woolley, and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_  
Finance Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Committee Member

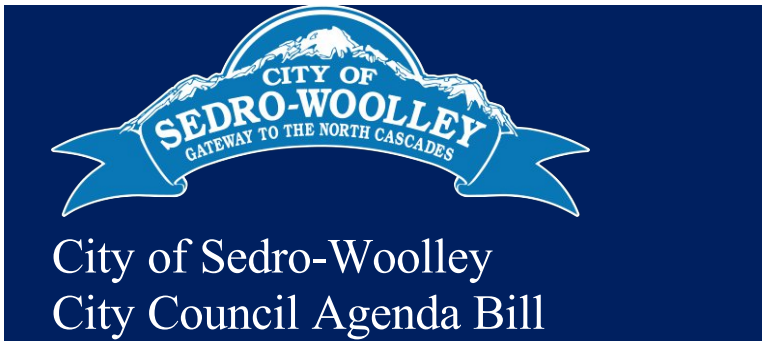
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Finance Committee Member

\_\_\_\_\_  
Date

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Finance Committee Member

\_\_\_\_\_  
Date



Agenda Item No. \_\_\_\_\_  
Date: July 28, 2021  
Subject: Referral of change in uses of  
Lodging Tax revenues to the  
Lodging Tax Advisory  
Committee

**FROM:**

Debbie Burton, Finance Director

**RECOMMENDED ACTION:**

A motion to refer changes in the use of Lodging Tax Revenues to the Lodging Tax Advisory Committee for review and comment.

**ISSUE:**

Should the city refer potential changes in the 2022 use of Hotel/Motel tax revenues to the Lodging Tax Advisory Committee (LTAC) for review and comment?

**BACKGROUND/SUMMARY INFORMATION:**

The lodging tax, also referred to as the hotel-motel tax, is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities. The guiding principle for the use of lodging taxes is that they must be used for activities, operations and expenditures designed to increase tourism. Specifically, lodging taxes can be used for 1) tourism marketing, 2) marketing and operations of special events and festivals designed to attract tourists, 3) operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district; or 4) operations of tourism-related facilities owned or operated by nonprofit organizations (RCW 67.28.1816).

Historically, the City offers annual lodging tax grant funding to applicants wishing to sponsor or run events which accomplish one or more of these functions. Funding is given to successful applicants on a reimbursement basis. Due to this grant program being offered annually, and with funding amounts varying from year to year, the use of lodging tax revenues in this manner is considered a “change in use” of the City’s tax proceeds.

RCW 67.28.1817 requires that any proposal to change the use of the tax proceeds must be submitted to the lodging tax advisory committee for review and comment. This submission must occur at least 45 days before final action will be taken on the governing body's proposal, including any action on recommendations made to Council by the Lodging Tax Advisory Committee. Even if the committee finishes its work before the 45 days are up, the governing body still must wait 45 days. (Please note attachment: RCW 67.28.1817). Accordingly, the purpose of this proposed action is to refer the consideration of the change in use of lodging tax revenues to the LTAC, and to begin the 45 day time period.

**FISCAL IMPACT, IF APPROPRIATE:**

There is no fiscal impact to this action. The recommendations from the Lodging Tax Advisory Committee will be brought forward to City Council at a future date for consideration.

**ATTACHMENTS:**

1. RCW 67.28.1817 Lodging Tax

## **RCW 67.28.1817**

### **Lodging tax advisory committee in large municipalities—Submission of proposal for imposition of or change in tax or use—Comments.**

(1) Before proposing imposition of a new tax under this chapter, an increase in the rate of a tax imposed under this chapter, repeal of an exemption from a tax imposed under this chapter, or a change in the use of revenue received under this chapter, a municipality with a population of five thousand or more shall establish a lodging tax advisory committee under this section. A lodging tax advisory committee shall consist of at least five members, appointed by the legislative body of the municipality, unless the municipality has a charter providing for a different appointment authority. The committee membership shall include: (a) At least two members who are representatives of businesses required to collect tax under this chapter; and (b) at least two members who are persons involved in activities authorized to be funded by revenue received under this chapter. Persons who are eligible for appointment under (a) of this subsection are not eligible for appointment under (b) of this subsection. Persons who are eligible for appointment under (b) of this subsection are not eligible for appointment under (a) of this subsection. Organizations representing businesses required to collect tax under this chapter, organizations involved in activities authorized to be funded by revenue received under this chapter, and local agencies involved in tourism promotion may submit recommendations for membership on the committee. The number of members who are representatives of businesses required to collect tax under this chapter shall equal the number of members who are involved in activities authorized to be funded by revenue received under this chapter. One member shall be an elected official of the municipality who shall serve as chair of the committee. An advisory committee for a county may include one nonvoting member who is an elected official of a city or town in the county. An advisory committee for a city or town may include one nonvoting member who is an elected official of the county in which the city or town is located. The appointing authority shall review the membership of the advisory committee annually and make changes as appropriate.

(2) Any municipality that proposes imposition of a tax under this chapter, an increase in the rate of a tax imposed under this chapter, repeal of an exemption from a tax imposed under this chapter, or a change in the use of revenue received under this chapter shall submit the proposal to the lodging tax advisory committee for review and comment. The submission shall occur at least forty-five days before final action on or passage of the proposal by the municipality. The advisory committee shall submit comments on the proposal in a timely manner through generally applicable public comment procedures. The comments shall include an analysis of the extent to which the proposal will accommodate activities for tourists or increase tourism, and the extent to which the proposal will affect the long-term stability of the fund created under RCW 67.28.1815. Failure of the advisory committee to submit comments before final action on or passage of the proposal shall not prevent the municipality from acting on the proposal. A municipality is not required to submit an amended proposal to an advisory committee under this section.



Agenda Item No. \_\_\_\_\_  
Date: July 28, 2021  
Subject: Ordinance No. 1987-21 2021  
Budget Amendment #1

**FROM:**

Debbie Burton, Finance Director

**RECOMMENDED ACTION:**

A motion to adopt Ordinance 1987-21

**ISSUE:**

Should the City Council consider amending the 2021-2022 Biennial Budget?

**BACKGROUND/SUMMARY INFORMATION:**

A listing of the proposed changes is presented on the attached spreadsheet. Descriptions of these changes are as follows:

1. **Amendment for Beginning/Ending Cash to Actual** - When the City prepares its budget, an estimate is made of the amount of beginning cash projected to be in place at the beginning of the upcoming budget year. Once the final determination of ending cash on December 31, 2020 is been made, a budget amendment is created to “rollover” these ending balances to be the actual beginning balances of budgeted cash on January 1, 2021 – thereby replacing the previous estimated balances set during the budget process. The net amount of this beginning cash balance amendment is an increase in beginning/ending cash of \$4,897,321. The vast majority of this number, \$4,194,312, is made up of Sewer Fund monies being transferred to a Sewer reserve fund.
2. **System Design Appropriation** – This budget adjustment is to authorize spending authority for paying System Design for their handling the City’s ambulance transport billings. The estimated amount pertaining to this adjustment is amendment is an increase of \$35,000 in professional services to be fund by projected ending cash surplus. This expenditure was not included in the original budget.
3. **FEMA Grant Assistance** – The Fire Department purchased a Scott Liberty II Fill Station trailer (used to fill air packs) using a FEMA grant, in the amount of \$269,110. This purchase had originally been budgeted in previous years, however the equipment had not been fully delivered until 2021. This adjustment sets the budget authority to pay the invoice in 2021 now that the equipment is onsite.
4. **Fire Station #1 roof repair** – A water leak in the roof of Fire Station #1 has prompted this adjustment. The Parks and Facilities Fund had approximately \$35,000 on hand to pay for these repairs. However, the total cost will be closer to \$45,000. This adjustment appropriates an additional \$10,000 to complete the needed repairs.
5. **Reed Street Property purchase** – This amendment appropriates the funding to pay for the acquisition of the Reed Street Park property. The total acquisition cost, including closing costs, will be approximately \$105,000.
6. **Funding for Parks projects** – This amendment is to provide \$5,000 in additional funding to construct

additional fencing at Winnie Houser Park.

7. **Reallocation of Lodging Tax Awards** – this adjustment is to reallocate the expenditure budget for our lodging tax grants. At the time the budget was developed, we did not know the final awards of the program. However, we budgeted a “placeholder” amount on one line-item for the estimated total. Now that we know the final awards, we are splitting out the original amount to a separate line for each award.
8. **GMA Impact Fee – Schools** This amendment reflects our receipting in GMA Impact Fees for schools, and the subsequent payment of these fees to the SWSD. The City is a conduit to collect and remit these for the school district. The amount of the amendment is \$90,000.
9. **Library Debt Service** – the City recently received an updated loan payment schedule for our library loan with Banner Bank. This adjustment reallocates the previously budgeted payment between the actual principle and interest, showing on the payment schedule, in Fund #305.
10. **Legal budget reclassification** – this adjustment is to reclassify external legal services to new BARS budget codes as designated by the State Auditor’s office.
11. **Payroll correction** – Waste Water Fund #401 – this adjustment provides the budget authority for the Waste Water Supervisor salary and benefits. This position was in transition during the budget preparation cycle and was not previously included.
12. **Lobbyist** – this adjustment provides funding for payments to Streuli Public Affairs for assistance with legislative work in Olympia. The total approved contract is for \$24,000 per year.
13. **Stormwater Reserve Transfer** – as part of our strategic budgeting, we are setting aside Stormwater funds into a special reserve to be used for the purchase of needed infrastructure such as detention ponds, etc. This initial set aside is in the amount of \$200,000.

**FISCAL IMPACT, IF APPROPRIATE:**

The overall fiscal impact of this budget amendment is an increase in the revenues and expenditures of the 2020 Annual Budget in the amount of \$5,566,431.00.

**ATTACHMENTS:**

1. Ordinance 1987-21
2. 2021 Budget amendment #1 details



ORDINANCE NO. 1987-21

AN ORDINANCE AMENDING ORDINANCE NO. 1970-20 AMENDING THE ANNUAL BUDGET FOR THE CITY OF SEDRO-WOOLLEY, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

WHEREAS, the Sedro-Woolley City Council has determined that it is in the best interest of the City to amend the 2021 Budget.

NOW, THEREFORE, the City Council of the City of Sedro-Woolley do ordain as follows:

Section 1. Year 2021 of the 2021-2022 Biennial Budget, adopted by Ordinance 1970-20, and passed by the City Council on December 8, 2020 and is hereby amended as set forth in this Ordinance.

Section 2. Estimated revenues and expenditures, including fund balances or working capital from each separate fund of the City of Sedro-Woolley, and aggregate totals for all such funds combined, for the year 2021 are set forth in summary form below, and are hereby appropriated at the fund level as set forth below:

<b>Fund</b>	<b>Amount</b>
001 Current Expense Fund	\$11,973,750
101 Parks & Facilities Fund	1,251,501
102 Cemetery Fund	291,651
103 Street Fund	1,186,838
104 Arterial Street Fund	1,698,033
105 Library Fund	656,201
106 Cemetery Endowment Fund	62,371
107 Parks Reserve Fund	1,262
108 Lodging Tax Fund	50,252
109 Special Investigation Fund	54,245
112 Code Enforcement Fund	121,222
113 Paths And Trails Fund	8,794
114 Law Enforcement Sales Tax Fund	535,000
115 City Council Strategic Reserve Fund	647,368
205 2008 G/O Bond Fund	232,437
206 G/O Bond 2008 Reserve Fund	150,000
301 1st 1/4% Real Estate Excise Tax Fund	928,305
302 2nd 1/4% Real Estate Excise Tax Fund	928,305
303 Building Maintenance Reserve Fund	94,792
304 Transportation Benefit District Fund	477,308
305 Library Construction Fund	744,074
310 Police Mitigation Reserve Fund	65,864
311 Parks Impact Fee Reserve Fund	246,078
312 Fire Impact Fee Reserve Fund	138,535
313 Public Safety Sales Tax Fund	258,106

314 Transportation Impact Fee Reserve Fund	303,495
401 Sewer Operations Fund	8,626,765
402 Sewer Facilities Reserve Fund	0
407 1998 Sewer Revenue Bond Fund	0
410 Sewer Capital Projects Reserve Fund	6,662,619
412 Solid Waste Operations Fund	3,196,535
413 Solid Waste Reserve Fund	731,078
425 Stormwater Operations Fund	1,336,450
426 Stormwater Reserve Fund	269,815
501 Equipment Replacement Fund	2,908,181
505 Public Works Facility Fund	758,518
635 Municipal Court Trust Fund	180,634
Total:	<u><u>\$47,776,382</u></u>

Section 3. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR THIS 28th DAY OF JULY, 2021.

\_\_\_\_\_  
Julia Johnson, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Debbie Burton, Finance Director

\_\_\_\_\_  
Nikki Thompson, City Attorney

City of Sedro-Woolley  
Schedule of 2021 budget Amendments/Adjustments

Fund	Amendment #1						
	Adopted Budget Ord No. 1970-20	Adjust Beginning Cash to Actual	System Design Appropriation	FEMA Assistance Grant	FS #1 Roof Repair	Funding for Reed Street Property	Funding for Parks projects
001 Current Expense Fund	11,887,073	(272,433)	0	269,110			
101 Parks & Facilities Fund	1,197,915	(56,414)			0	105,000	5,000
102 Cemetery Fund	232,976	58,675					
103 Street Fund	1,037,688	149,150					
104 Arterial Street Fund	1,811,559	(113,526)					
105 Library Fund	588,961	67,240					
106 Cemetery Endowment Fund	59,371	3,000					
107 Parks Reserve Fund	1,267	(5)					
108 Lodging Tax Fund	38,931	11,321					
109 Special Investigation Fund	37,761	16,484					
112 Code Enforcement Fund	109,561	11,661					
113 Paths And Trails Fund	8,999	(205)					
114 Law Enforcement Sales Tax	535,000	0					
115 City Council Strategic Reserve	530,468	116,900				0	
205 2008 G/O Bond Fund	216,218	16,219					
206 G/O Bond 2008 Reserve Fund	150,000	0					
230 1996 G/O Bond Redemption Fund	0	0					
301 1st 1/4% Real Estate Excise Tax Fun	525,048	403,257					
302 2nd 1/4% Real Estate Excise Tax Fu	1,055,193	(126,888)					
303 Building Maintenance Reserve	60,586	34,206					0
304 Transportation Benefit District	260,894	216,414					
305 Library Construction Fund	376,752	367,322					
310 Police Mitigation Reserve Fund	57,533	8,331					
311 Parks Impact Fee Reserve Fund	208,086	37,992					
312 Fire Impact Fee Reserve Fund	117,133	21,402					
313 Public Safety Sales Tax Fund	229,430	28,676					
314 Transportation Impact Fee Reserve F	270,477	33,018					
401 Sewer Operations Fund	7,352,111	1,274,654					
402 Sewer Facilities Reserve Fund	1,135,992	(1,135,992)					
407 1998 Sewer Revenue Bond Fund	2,394	(2,394)					
410 Sewer Capital Projects Reserve	3,742,961	2,919,658					
412 Solid Waste Operations Fund	3,211,372	(14,837)					
413 Solid Waste Reserve Fund	531,282	(204)					
425 Stormwater Operations	1,079,026	257,424					
426 Stormwater Reserve Fund	71,341	198,474					
501 Equipment Replacement Fund	2,553,847	354,334					
505 Public Works Facility Fund	693,245	65,273					
631 Suspense Fund	50,000	(50,000)					
635 Municipal Court Trust	181,500	(866)					
	<b>42,209,951</b>	<b>4,897,321</b>	<b>0</b>	<b>269,110</b>	<b>0</b>	<b>105,000</b>	<b>5,000</b>

Reallocation of Lodging Tax Awards	GMA Impact Fees - School	Library debt service payment	Legal Budget Reclassifications	Solid Waste Staff Funding	Reclass Lobbyist Professional Services	Move funds from Stormwater 412 to Stormwater Reserve	Amendment #1 Ordinance 1987-21 (7-28-2021)
	90,000		0		0		11,973,750
							1,251,501
							291,651
							1,186,838
							1,698,033
		0					656,201
							62,371
							1,262
0							50,252
							54,245
							121,222
							8,794
							535,000
							647,368
							232,437
							150,000
							0
							928,305
							928,305
							94,792
							477,308
							744,074
							65,864
							246,078
							138,535
							258,106
							303,495
				0			8,626,765
							0
							0
							6,662,619
						0	3,196,535
						200,000	731,078
							1,336,450
							269,815
							2,908,181
							758,518
							0
							180,634
0	90,000	0	0	0	0	200,000	47,776,382



Agenda Item No. \_\_\_\_\_  
Date: July 28, 2021  
Subject: Grant Application Approval for  
TIB 2022 Trail Road Overlay

**FROM:**

David Lee, PE, City Engineer

**RECOMMENDED ACTION:**

1. Approve commitment of \$37,836 in local funding for match for a TIB Arterial Preservation Grant.
2. Authorize Mayor Johnson to sign and submit the TIB Arterial Preservation Grant application for the 2022 Trail Road Overlay Project.

**ISSUE:**

Shall council authorize Mayor Johnson to sign and submit a TIB Arterial Preservation Grant application due August 13, 2021 for the 2022 Trail Road Overlay Project, including a commitment of \$37,836 in local funds from Fund 104 Fund Balance?

**BACKGROUND/SUMMARY INFORMATION:**

The **2022 Trail Road Overlay Project** will provide an asphalt overlay for Trail Road between SR 20 and Cook Road, and includes upgrades to the sidewalk ramps. The estimate in the TIP for the project is \$282,000. Local match requirement is 15%, or \$37,836.

Design and construction phase engineering will be done by City staff.

Below is an analysis of proposed funding and estimated cost for this project.

**FISCAL IMPACT, IF APPROPRIATE:**

**Funding Proposed**

TIB Arterial Preservation Program Grant (due August 2021)	\$ 214,409
City match from Fund 104 Ending Fund Balance	\$ 37,836
<b>TOTAL</b>	<b>\$ 252,245</b>

**Expenditures Expected**

Design	\$ 10,000
Construction Engineering	\$ 15,000
Construction	\$ 227,245
<b>TOTAL</b>	<b>\$ 252,245</b>

**Local Funding – Fund 104 Fund Balance**

See the attached “Arterial Projects Listing” for cash flow 2021-2023.

The attached Arterial Projects Listing includes all planned roadway and facilities projects that will utilize Fund 104 Ending Fund Balance, REET, Transportation Benefit District and GMA Impact Fees. The spreadsheet shows 2021 Beginning Fund Balances, anticipated revenues for each fund for the period 2021-2023, and planned projects by year. The projections are considered to be conservative. With the present building pace, REET and GMA Impact Fees may end up substantially higher than the projections. For instance, GMA Impact Fees deposited to date in 2021 total \$324,495 representing 123.5 units to date, against a 2021 budget of \$60,000 representing 21.5 units. Building & Planning estimates that as many as 257 units may be permitted in 2021. This would equate to approximately \$430,000 in traffic impact fees. 2022 is likely to be lower, although the Duke’s Hill development and two additional small apartment complexes are in the works.

**ATTACHMENTS:**

1. 2021-7-21 Arterial Project Listing by Funding Source

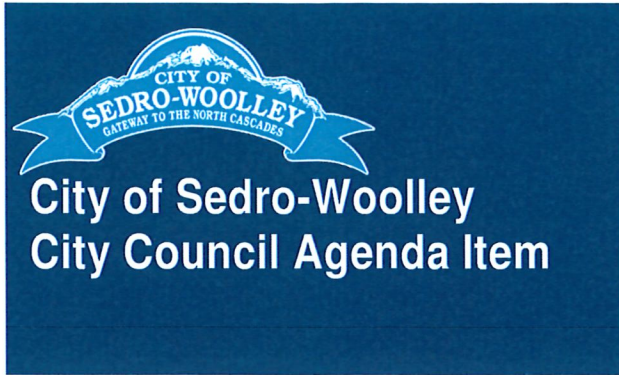
Arterial Projects Listing

For years 2020-2023

Update 7/21/2021

M. Freiburger, PE

Revenues	Fund 104	REET 301/302	TBD 304	GMA Impact Fees 104/314	Total	GRANT	TOTAL PROJECT
Beginning Balance - 1/1/2021	247,533	732,954	261,807	242,495	1,484,789		
2021 Projected Revenues	-	195,000	215,000	343,388	753,388		
2022 Projected Revenues	-	200,000	220,000	278,100	698,100		
2023 Projected Revenues	-	200,000	220,000	62,000	482,000		
2020-2023 Projected Revenues	-	595,000	655,000	683,488	1,933,488		
Total 2021-2023 Reserves and Revenues Available	247,533	1,327,954	916,807	925,982	3,418,277		
2021 Projects							
SR20/Cascade Trail West Ext Ph 2A (PE/RW Phase - GMA)				10,364	10,364	66,400	76,764
SR20/SR9-Township Intersection Impr (CN - GMA)				36,394	36,394	-	36,394
SR9 & John Liner/McGarigle Int (PE/RW 2021, CN 2022 - GMA)				-	-	-	-
Wicker Road Overlay TIB Project (PE/CN - REET)	19,498				19,498	110,492	129,990
Township/State, Puget/Ferry and State/Rita ADA Ramp Upgrades & Wicker Rd Fabric (PE/CN - REET. 5/18/21 revise to TBD)			115,237		115,237	-	115,237
Jones/John Liner BNSF Undercrossing (NEW)				25,000	25,000	825,000	850,000
Jones/John Liner/Trail Road Corridor Preliminary Engr/Env (NEW)				50,000	50,000	-	50,000
Jones/John Liner/Trail Road Corridor AAC (Rows hidden total \$1,055,000)							
Jones/John Liner/Trail Road Corridor Advance Acquisition P39157 (NEW)		655,000			655,000	-	655,000
Jones/John Liner/Trail Road Corridor - Bucko Trail Rd Lost Lot Value (NEW)		140,000		60,000	200,000	-	200,000
Jones/John Liner/Trail Road Corridor - Bucko Trail Rd Extn City Participation +/- 300 LF (NEW)		-		200,000	200,000	-	200,000
Jones/John Liner/Trail Road Corridor Advance Acquisition P37150 Tuttle (NEW)		-			-	-	-
2021 Arterial Maintenance Projects (REET) \$100,000; Roundabout Landscaping \$13,000, total \$113,000.			56,807		56,807	-	56,807
2021 Local Access Maintenance Projects (REET) \$150,000; Local Access Crack/Slurry Seal \$5,204; Total \$155,000.	-	150,000	-		150,000	-	150,000
2021 Local Access - Sidewalk Repair & Maint (REET)		-			-		
Total 2021 Projects	19,498	945,000	172,044	381,758	1,518,300	1,001,892	2,520,192
Ending Balance 12/31/2021	228,035	(17,046)	304,763	204,124	719,877		
Potential 2022 Projects							
SR20/SR9-Township Intersection Impr (PE/RW 2020-2021; CN 2022 - GMA)		-	354,133	-	354,133	604,367	958,500
SR9 & John Liner/McGarigle Int (PE/RW 2022, CN 2023)		0.00	0.00	65,100.00	65,100.00	368,900.00	434,000.00
John Liner Road Bicycle & Ped Safety Impr (PE 2022; CN 2023)				9,180	9,180	58,820	68,000
SR20/Cascade Trail West Ext Ph 2A (PE/RW 2020-2022; CN 2023)				156	156	1,000	1,156
Trail Road Overlay (PE/CN 2022)	42,300				42,300	239,700	282,000
2022 Arterial Maintenance Projects (REET)			100,000		100,000	-	100,000
2022 Local Access - Sidewalk Repair & Maint (REET)		25,000			25,000		
2022 Local Access Maintenance Projects (REET)		150,000			150,000	-	150,000
Ending Balance 12/31/2022	185,735	7,954	70,630	407,788	672,108		
Total Project Costs 2021-2022	61,798	1,120,000	626,177	456,194	2,264,169	2,274,679	4,513,848
Ending Balances 12/31/2022	185,735	7,954	70,630	407,788	672,108		
Potential 2023 Projects							
SR9 & John Liner/McGarigle Intersection (PE/RW 2022; CN 2023 - GMA)		-	-	308,900	308,900	1,749,100	2,058,000
John Liner Road Bicycle & Ped Safety Impr (PE 2022; CN 2023)			68,985	-	68,985	442,015	511,000
SR20/Cascade Trail West Ext Ph 2A (PW/RW 2020/2022; CN 2023 - GMA)			-	111,233	111,233	677,768	789,001
John Liner Road Arterial Improvements (PE 2023; RW 2024; CN 2025 GMA)			-	-	-	-	-
Patrick Street Arterial Extension (PE 2023; CN 2024)				-	-	-	-
Jones/John Liner RR Undercrossing (PE 2023; RW 2023; CN 2024)				123,750	123,750	701,250	825,000
Cook Road Overlay (PE/CN 2023)	-		91,500		91,500	518,500	610,000
2023 Arterial Maintenance Projects (REET)			100,000		100,000	-	100,000
2023 Local Access - Sidewalk Repair & Maint (REET)		25,000			25,000		
2023 Local Access Maintenance Projects (REET)		150,000	-		150,000	-	150,000
Ending Balance 12/31/2023	185,735	32,954	30,145	(74,095)	174,740		
Total Project Costs 2021-2023	61,798	1,295,000	886,662	1,000,077	3,243,537	6,363,312	9,556,849
Ending Balances 12/31/2023	185,735	32,954	30,145	(74,095)	174,740		



**Agenda Item No. j**

**Date:** July 28, 2021

**Subject:** Public Comments

Name:  
Address:  
Narrative:

Name:  
Address:  
Narrative:

Name:  
Address:  
Narrative:

Name:  
Address:  
Narrative:

Name:  
Address:  
Narrative:





Agenda Item No. \_\_\_\_\_  
Date: July 28, 2021  
Subject: Ordinance No 1986-21  
Affordable Housing Sales Tax

**FROM:**

Doug Merriman, Ph.D, City Supervisor

**RECOMMENDED ACTION:**

A motion to adopt Ordinance No. 1986-21 creating a 1/10th of 1% sales tax funding for affordable housing.

**ISSUE:**

Should the City of Sedro-Woolley implement a 1/10th of 1% sales tax for affordable housing purposes/

**BACKGROUND/SUMMARY INFORMATION:**

In recent weeks, many cities and counties have been reviewing funding sources for Affordable Housing. One possible funding source we should consider discussing is provided by RCW 82.14.530, which authorizes the imposition of an additional sales and use tax of one-tenth of one percent to be specifically used for funding affordable housing efforts. The purposes of this agenda item is to make you aware of this funding source, and to provide information to City Council so that you know the options you have should you want to consider implementing this taxing authority.

**How it works:** *RCW 82.14.530 Sales and use tax for housing and related services* authorizes the following:

A county legislative authority may submit to the county voters at a special or general election a proposition to impose a sales and use tax for affordable housing not to exceed one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax. Or,

1. A county legislative authority may impose, without a proposition approved by a majority of persons voting, a sales and use tax not to exceed one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.
2. If a county legislative authority had not imposed the full tax rate authorized under either scenario by September 30, 2020 (See HB 1590 attached), any city legislative authority located in that county may implement the 1/10<sup>th</sup> of one percent sales or use tax for affordable housing using one of the same two alternatives available to the County.

**Our Environment:** Currently, Skagit County can move forward, either by voter ballot or by legislative action, to implement the 1/10<sup>th</sup> of 1% sales or use tax. This action would include the city limits of Sedro-Woolley in the County's taxing authority. City Council's options are as follows:

1. Take no action and allow Skagit County to collect the sales or use tax from the City of Sedro-Woolley jurisdiction for use in county-wide affordable housing issues, or
2. The City Council can take action to implement and collect the sales tax, in advance of any Skagit County action, to retain local, City of Sedro-Woolley, control over a tax to our jurisdiction for our own affordable housing issues – which may include participating in County-wide efforts.

Skagit County is currently having discussions on their considering passage of this 1/10<sup>th</sup> of one percent sales or use tax for affordable housing.

**Key policy consideration:** Does City Council desire to retain local control of this tax authority?

**Other option:** The City can pass the 1/10<sup>th</sup> of one percent sales or use tax for affordable housing, and elect to participate with the County in county-wide projects, should it choose to do so, using an interlocal agreement.

**FISCAL IMPACT, IF APPROPRIATE:**

A 1.10th of 1% sales tax would generate approximately \$279,000 per year.

**ATTACHMENTS:**

1. RCW 82.14.530
2. Ordinance No 1986-21
3. HB 1590

**RCW 82.14.530****Sales and use tax for housing and related services.**

\*\*\* CHANGE IN 2021 \*\*\* (SEE **1070-S.SL**) \*\*\*

(1)(a)(i) A county legislative authority may submit an authorizing proposition to the county voters at a special or general election and, if the proposition is approved by a majority of persons voting, impose a sales and use tax in accordance with the terms of this chapter. The title of each ballot measure must clearly state the purposes for which the proposed sales and use tax will be used. The rate of tax under this section may not exceed one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(ii) As an alternative to the authority provided in (a)(i) of this subsection, a county legislative authority may impose, without a proposition approved by a majority of persons voting, a sales and use tax in accordance with the terms of this chapter. The rate of tax under this section may not exceed one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(b)(i) If a county does not impose the full tax rate authorized under (a) of this subsection by September 30, 2020, any city legislative authority located in that county may:

(A) Submit an authorizing proposition to the city voters at a special or general election and, if the proposition is approved by a majority of persons voting, impose the whole or remainder of the sales and use tax rate in accordance with the terms of this chapter. The title of each ballot measure must clearly state the purposes for which the proposed sales and use tax will be used;

(B) Impose, without a proposition approved by a majority of persons voting, the whole or remainder of the sales and use tax rate in accordance with the terms of this chapter.

(ii) The rate of tax under this section may not exceed one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(iii) A county with a population of greater than one million five hundred thousand may impose the tax authorized under (a)(ii) of this subsection only if the county plans to spend at least thirty percent of the moneys collected under this section that are attributable to taxable activities or events within any city with a population greater than sixty thousand located in that county within that city's boundaries.

(c) If a county imposes a tax authorized under (a) of this subsection after a city located in that county has imposed the tax authorized under (b) of this subsection, the county must provide a credit against its tax for the full amount of tax imposed by a city.

(d) The taxes authorized in this subsection are in addition to any other taxes authorized by law and must be collected from persons who are taxable by the state under chapters **82.08** and **82.12** RCW upon the occurrence of any taxable event within the county for a county's tax and within a city for a city's tax.

(2)(a) Notwithstanding subsection (4) of this section, a minimum of sixty percent of the moneys collected under this section must be used for the following purposes:

(i) Constructing affordable housing, which may include new units of affordable housing within an existing structure, and facilities providing housing-related services; or

(ii) Constructing mental and behavioral health-related facilities; or

(iii) Funding the operations and maintenance costs of new units of affordable housing and facilities where housing-related programs are provided, or newly constructed evaluation and treatment centers.

(b) The affordable housing and facilities providing housing-related programs in (a)(i) of this subsection may only be provided to persons within any of the following population groups whose income is at or below sixty percent of the median income of the county imposing the tax:

(i) Persons with behavioral health disabilities;

(ii) Veterans;

- (iii) Senior citizens;
- (iv) Homeless, or at-risk of being homeless, families with children;
- (v) Unaccompanied homeless youth or young adults;
- (vi) Persons with disabilities; or
- (vii) Domestic violence survivors.

(c) The remainder of the moneys collected under this section must be used for the operation, delivery, or evaluation of mental and behavioral health treatment programs and services or housing-related services.

(3) A county that imposes the tax under this section must consult with a city before the county may construct any of the facilities authorized under subsection (2)(a) of this section within the city limits.

(4) A county that has not imposed the tax authorized under RCW **82.14.460** prior to October 9, 2015, but imposes the tax authorized under this section after a city in that county has imposed the tax authorized under RCW **82.14.460** prior to October 9, 2015, must enter into an interlocal agreement with that city to determine how the services and provisions described in subsection (2) of this section will be allocated and funded in the city.

(5) To carry out the purposes of subsection (2)(a) and (b) of this section, the legislative authority of the county or city imposing the tax has the authority to issue general obligation or revenue bonds within the limitations now or hereafter prescribed by the laws of this state, and may use, and is authorized to pledge, up to fifty percent of the moneys collected under this section for repayment of such bonds, in order to finance the provision or construction of affordable housing, facilities where housing-related programs are provided, or evaluation and treatment centers described in subsection (2)(a)(iii) of this section.

(6)(a) Moneys collected under this section may be used to offset reductions in state or federal funds for the purposes described in subsection (2) of this section.

(b) No more than ten percent of the moneys collected under this section may be used to supplant existing local funds.

[ **2020 c 222 § 1; 2015 3rd sp.s. c 24 § 701.**]

## NOTES:

**Construction—2015 3rd sp.s. c 24:** See note following RCW **36.160.030**.

## ORDINANCE NO. 1986-21

AN ORDINANCE OF THE CITY OF SEDRO-WOOLLEY, WASHINGTON, IMPOSING AN ADDITIONAL SALES AND USE TAX OF ONE-TENTH OF ONE PERCENT FOR HOUSING AND RELATED SERVICES AS AUTHORIZED BY RCW 82.14.530; ADDING A NEW CHAPTER 3.15. TO THE SEDRO-WOOLLEY MUNICIPAL CODE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Sedro-Woolley has a critical need for additional funding to provide affordable housing and housing-related services for the homeless or people in danger of becoming homeless; and

WHEREAS, housing affordability and homelessness are growing problems in the City of Sedro-Woolley which require prompt attention to reduce human suffering for the City's residents; and

WHEREAS, RCW 82.14.530 authorizes the imposition of an additional sales and use tax of one-tenth of one percent to be used for funding affordable housing; and

WHEREAS, under HB 1590, passed by the state legislature as Chapter 222, Laws of 2020, counties were given the exclusive right to impose the tax until September 30, 2020 and cities were given the right to impose the tax thereafter as long as the county had not already done so; and

WHEREAS, Skagit County did not impose the additional sales and use tax by September 30, 2020; and

WHEREAS, the Sedro-Woolley City Council has determined that the tax should be imposed and that the proceeds will be used for those purposes authorized by RCW 82.14.530, including constructing affordable housing, constructing mental and behavioral health-related facilities, and funding the operations and maintenance costs of new units of affordable housing and facilities where housing-related programs are provided, or newly constructed evaluation and treatment centers.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Additional Sales and Use Tax Imposed. A new Section 3.15.010 is hereby added to the Sedro-Woolley Municipal Code imposing the one-tenth of one percent sales and use tax authorized by RCW 82.14.530 and to read as follows:

### **3.15.010 Additional Sales and Use Tax for Housing and Related Services.**

- a) There is hereby imposed an additional sales and use tax, separate and apart from any other sales and use tax imposed by this chapter, upon every taxable event occurring in the City, for housing and related services as authorized by RCW 82.14.530.

- b) As used in this section, the term “taxable event” has the meaning set forth in RCW 82.14.020.
- c) The rate of the sales and use tax imposed by this section shall be one-tenth of one percent of the selling price, in the case of a sales tax, or the value of the article used, in the case of a use tax.
- d) The tax shall be imposed upon and collected from those persons from whom the state sales tax or use tax is collected pursuant to RCW 82.08 and 82.12.
- e) Moneys collected from the tax shall be used solely for those housing and related services authorized by RCW 82.14.530, as the same now exists or as hereafter amended.
- f) As provided in RCW 82.14.530, if Skagit County subsequently imposes a sales and use tax for housing and related services as authorized by such statute, the County shall provide a credit against its tax for the full amount of the tax imposed by the City.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court, board or tribunal of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after publication.

Passed by the City Council of the City of Sedro-Woolley this 28th day of July, 2021. Approved by the Mayor of the City of Sedro-Woolley this 28th day of July, 2021.

---

Julia Johnson, Mayor

ATTEST/AUTHENTICATED

---

Debbie Burton, Finance Director

APPROVED AS TO FORM:

---

Nikki Thompson, City Attorney

CERTIFICATION OF ENROLLMENT

**HOUSE BILL 1590**

66th Legislature  
2020 Regular Session

Passed by the House March 9, 2020  
Yeas 52 Nays 44

---

**Speaker of the House of  
Representatives**

Passed by the Senate March 6, 2020  
Yeas 27 Nays 21

---

**President of the Senate**

Approved

---

**Governor of the State of Washington**

CERTIFICATE

I, Bernard Dean, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **HOUSE BILL 1590** as passed by the House of Representatives and the Senate on the dates hereon set forth.

---

**Chief Clerk**

FILED

**Secretary of State  
State of Washington**



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HOUSE BILL 1590

---

AS AMENDED BY THE SENATE

Passed Legislature - 2020 Regular Session

State of Washington

66th Legislature

2019 Regular Session

By Representatives Doglio, Dolan, Macri, Cody, Gregerson, Wylie, Appleton, Robinson, Ormsby, Frame, and Davis

Read first time 01/24/19. Referred to Committee on Housing, Community Development & Veterans.

1 AN ACT Relating to allowing the local sales and use tax for  
2 affordable housing to be imposed by a councilmanic authority; and  
3 amending RCW 82.14.530.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **Sec. 1.** RCW 82.14.530 and 2015 3rd sp.s. c 24 s 701 are each  
6 amended to read as follows:

7 (1)(a)(i) A county legislative authority may submit an  
8 authorizing proposition to the county voters at a special or general  
9 election and, if the proposition is approved by a majority of persons  
10 voting, impose a sales and use tax in accordance with the terms of  
11 this chapter. The title of each ballot measure must clearly state the  
12 purposes for which the proposed sales and use tax will be used. The  
13 rate of tax under this section may not exceed one-tenth of one  
14 percent of the selling price in the case of a sales tax, or value of  
15 the article used, in the case of a use tax.

16 (ii) As an alternative to the authority provided in (a)(i) of  
17 this subsection, a county legislative authority may impose, without a  
18 proposition approved by a majority of persons voting, a sales and use  
19 tax in accordance with the terms of this chapter. The rate of tax  
20 under this section may not exceed one-tenth of one percent of the

1 selling price in the case of a sales tax, or value of the article  
2 used, in the case of a use tax.

3 (b) (i) ~~If a county ((with a population of one million five~~  
4 ~~hundred thousand or less has not imposed))~~ does not impose the full  
5 tax rate authorized under (a) of this subsection ~~((within two years~~  
6 ~~of October 9, 2015))~~ by September 30, 2020, any city legislative  
7 authority located in that county may ~~((submit))~~ :

8 (A) Submit an authorizing proposition to the city voters at a  
9 special or general election and, if the proposition is approved by a  
10 majority of persons voting, impose the whole or remainder of the  
11 sales and use tax rate in accordance with the terms of this chapter.  
12 The title of each ballot measure must clearly state the purposes for  
13 which the proposed sales and use tax will be used;

14 (B) Impose, without a proposition approved by a majority of  
15 persons voting, the whole or remainder of the sales and use tax rate  
16 in accordance with the terms of this chapter.

17 (ii) The rate of tax under this section may not exceed one-tenth  
18 of one percent of the selling price in the case of a sales tax, or  
19 value of the article used, in the case of a use tax.

20 ~~((~~(ii)~~ If a))~~ (iii) A county with a population of greater than  
21 one million five hundred thousand ~~((has not imposed the full))~~ may  
22 impose the tax authorized under (a) (ii) of this subsection ~~((within~~  
23 ~~three years of October 9, 2015, any city legislative authority))~~ only  
24 if the county plans to spend at least thirty percent of the moneys  
25 collected under this section that are attributable to taxable  
26 activities or events within any city with a population greater than  
27 sixty thousand located in that county ~~((may submit an authorizing~~  
28 ~~proposition to the city voters at a special or general election and,~~  
29 ~~if the proposition is approved by a majority of persons voting,~~  
30 ~~impose the whole or remainder of the sales and use tax rate in~~  
31 ~~accordance with the terms of this chapter. The title of each ballot~~  
32 ~~measure must clearly state the purposes for which the proposed sales~~  
33 ~~and use tax will be used. The rate of tax under this section may not~~  
34 ~~exceed one-tenth of one percent of the selling price in the case of a~~  
35 ~~sales tax, or value of the article used, in the case of a use tax))~~  
36 within that city's boundaries.

37 (c) If a county imposes a tax authorized under (a) of this  
38 subsection after a city located in that county has imposed the tax  
39 authorized under (b) of this subsection, the county must provide a  
40 credit against its tax for the full amount of tax imposed by a city.

(d) The taxes authorized in this subsection are in addition to any other taxes authorized by law and must be collected from persons who are taxable by the state under chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the county for a county's tax and within a city for a city's tax.

(2)(a) Notwithstanding subsection (4) of this section, a minimum of sixty percent of the moneys collected under this section must be used for the following purposes:

(i) Constructing affordable housing, which may include new units of affordable housing within an existing structure, and facilities providing housing-related services; or

(ii) Constructing mental and behavioral health-related facilities; or

(iii) Funding the operations and maintenance costs of new units of affordable housing and facilities where housing-related programs are provided, or newly constructed evaluation and treatment centers.

(b) The affordable housing and facilities providing housing-related programs in (a)(i) of this subsection may only be provided to persons within any of the following population groups whose income is at or below sixty percent of the median income of the county imposing the tax:

(i) Persons with ~~((mental—illness))~~ behavioral health disabilities;

(ii) Veterans;

(iii) Senior citizens;

(iv) Homeless, or at-risk of being homeless, families with children;

(v) Unaccompanied homeless youth or young adults;

(vi) Persons with disabilities; or

(vii) Domestic violence survivors.

(c) The remainder of the moneys collected under this section must be used for the operation, delivery, or evaluation of mental and behavioral health treatment programs and services or housing-related services.

(3) A county that imposes the tax under this section must consult with a city before the county may construct any of the facilities authorized under subsection (2)(a) of this section within the city limits.

(4) A county that has not imposed the tax authorized under RCW 82.14.460 prior to October 9, 2015, but imposes the tax authorized

1 under this section after a city in that county has imposed the tax  
2 authorized under RCW 82.14.460 prior to October 9, 2015, must enter  
3 into an interlocal agreement with that city to determine how the  
4 services and provisions described in subsection (2) of this section  
5 will be allocated and funded in the city.

6 (5) To carry out the purposes of subsection (2)(a) and (b) of  
7 this section, the legislative authority of the county or city  
8 imposing the tax has the authority to issue general obligation or  
9 revenue bonds within the limitations now or hereafter prescribed by  
10 the laws of this state, and may use, and is authorized to pledge, up  
11 to fifty percent of the moneys collected under this section for  
12 repayment of such bonds, in order to finance the provision or  
13 construction of affordable housing, facilities where housing-related  
14 programs are provided, or evaluation and treatment centers described  
15 in subsection (2)(a)(iii) of this section.

16 (6)(a) Moneys collected under this section may be used to offset  
17 reductions in state or federal funds for the purposes described in  
18 subsection (2) of this section.

19 (b) No more than ten percent of the moneys collected under this  
20 section may be used to supplant existing local funds.

--- END ---

RESOLUTION 1073-21

A RESOLUTION ADOPTING THE SIX YEAR TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE CITY OF SEDRO-WOOLLEY,  
WASHINGTON  
2022 – 2027

WHEREAS, pursuant to the provisions of Chapter 195 of the 1961 Session Laws of the State of Washington, Chapter 83 of the 1967 First Extraordinary Session of Laws of the State of Washington and RCW 35.77.101, the City Council of the City of Sedro-Woolley shall adopt a comprehensive Six-Year Transportation Improvement Program (TIP), and;

WHEREAS, a public hearing was called by the City Council for the purpose of adopting said comprehensive Six-Year TIP on July 14, 2021, at approximately 6:00 p.m., at the Sedro-Woolley City Hall, 325 Metcalf Street, Sedro-Woolley, Washington and it appeared that adoption of the Six Year Transportation Program will be good for the public.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Sedro-Woolley that the 2022 – 2027 comprehensive Six Year Transportation Improvement Program of the City of Sedro-Woolley, Washington, attached as EXHIBIT A, as adopted at said public hearing is hereby adopted and approved as the 2022 – 2027 comprehensive Six Year Transportation Improvement Program of said City.

BE IT FURTHER RESOLVED that a copy of this street program, together with a copy of this resolution shall be filed with the Skagit MPO for inclusion in the Regional Six Year Transportation Improvement Program within the next 30 days; together with copies of each with the Washington State Department of Transportation Local Programs Engineer, and the Transportation Improvement Board.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS  
28<sup>th</sup> DAY OF JULY, 2021.

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MAYOR JULIA JOHNSON

ATTEST:

APPROVED AS TO FORM:

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City Finance Director

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City Attorney



## 2022-2027 TIP PROJECT LIST

REVISED: 7/6/2021

### Sedro-Woolley Transportation Improvement Program and Projects

MAP ID <sup>(1)</sup>	2022 - 2027 TIP Project	2022 - 2027 TIP CN Year	2021 - 2026 TIP CN Year	2022 - 2027 TIP Priority No.	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2021)? <sup>(2)</sup>	Total Cost 2021 (\$1,000's) (3)(4)
S16	SW33	2022	2021	1	1	SR20/SR9N-Township Intersection Improvements	SR20 MP 66.08; SR9 MP 57.17	Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements. PE Phase \$123,000, obligated 6/21/2018.	High	Yes	1,123
C26	SW38	2022	2022	2	5	Trail Road Overlay (Crack sealed 2019)	SR20 to Cook Road (1,600 LF)	<i>Grind and overlay; upgrade ADA Ramps.</i>	High	Yes	282
S17	SW41	PE/RW 2022 CN 2023	PE 2021 CN 2022	3	4	SR9N/Township St & John Liner/McGarigle Intersection Improvements	SR9 MP 57.38 to MP 57.48	Intersection Improvements, including signalization or Single Lane Roundabout.	High	Yes	2,492
C1C	SW08A	PE 2022 CN 2023	PE 2020; CN 2023	4	7	John Liner Road, Reed to Township Bicycle/Pedestrian Improvements	Reed Street to SR9/Township Street (2,000 LF)	Construct shared use path on the north side of John Liner Road from Reed to Township, including drainage and illumination.	Medium	Yes	579
S14C	SW42	PE 2018-21; RW 2021, CN 2023	PE 2018; RW 2021, CN 2023	5	6	SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgkin Street	SR20 MP 63.64 Holtcamp Rd to SR20 MP 64.21 Hodgkin Street (3,000 LF)	Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgkin Street. PE Phase \$81,000 obligated 6/21/2018.	Medium	Yes	894.5
C24	SW24	2023	2025	6	13	Cook Road Overlay (crack seal 2017)	West City Limits to Crossroads (2,560 LF)	<i>Grind and overlay; upgrade ADA Ramps.</i>	Medium	Yes	610
C1B	SW06	PE 2023; RW 2024, CN 2024	PE 2022; RW 2023, CN 2024	7	10	Jones/John Liner RR Undercrossing & Roadway Extension	Sapp Road to Reed Street (1,000 lf)	Construct new BNSF RR undercrossing and new major collector from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination.	High	Yes	8,261
S2	SW35	2024	2021	8	2	SR20 / Reed Street Intersection Improvements	SR20 MP 65.70 to 65.72	Intersection Improvements to restrict minor approach motions to right-in;right-out.	High	Yes	50
C19	SW20	PE 2023; RW 2023, CN 2024	PE 2022; RW 2022, CN 2023	9	9	Patrick Street Arterial Extension - Developer driven project (CLASSIFIED)	Michael Street to East Jones Road (1,200 LF)	New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination. RW donation expected.	Medium	Yes	2,919
C28	SW40	2024	2024	10	11	North Reed Street Overlay Project 1 (repairs 2018, 2019; crack seal 2018)	SR20 to John Liner Road (1,500 lf)	<i>Grind and overlay; upgrade ADA ramps...</i>	Medium	Yes	365
C1D	SW59	PE 2023; RW 2024, CN 2025	PE 2023; RW 2024, CN 2025	11	12	John Liner Road Arterial Improvements	N Reed Street to SR9/Township Street (2,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	Medium	Yes	1,900
C36	NEW SW62	2025	2027	12	13	North Reed Street Overlay Project 2 (repairs 2018; crack seal 2018)	John Liner Road to Sapp Road (2,200 LF)	<i>Grind and overlay; upgrade ADA ramps.</i>	High	Yes	550
C3	SW25	PE 2024; RW 2025, CN 2026	PE 2024; RW 2025, CN 2026	13	14	Cook Road / Trail Road Intersection Improvements	Trail Road to Trail Road	Reconstruct intersection with traffic signal or Roundabout.	High	Yes	4,500
C9A	SW55	PE 2024; RW 2025, CN 2026	PE 2024; RW 2025, CN 2026	14	15	Trail Road Arterial Extension	Cook Rd to F&S Grade (2,200 LF)	Construct new major collector. Functional Classification 2020. Participate in Bucko Plat development.	High	Yes	3,960
C40	NEW SW 63	2026	2029	15		Township Street Overlay Project 1 (crack sealed in 2018; 2021)	State to SR20 (2,580 LF)	<i>Grind and overlay; upgrade ADA ramps.</i>	High	Yes	640



## 2022-2027 TIP PROJECT LIST

REVISED: 7/6/2021

### Sedro-Woolley Transportation Improvement Program and Projects

MAP ID <sup>(1)</sup>	2022 - 2027 TIP Project	2022 - 2027 TIP CN Year	2021 - 2026 TIP CN Year	2022 - 2027 TIP Priority No.	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2021)? <sup>(2)</sup>	Total Cost 2021 (\$1,000's) (3)(4)
C1A	SW07	PE 2025: RW 2026, CN 2027	PE 2024: RW 2025, CN 2026	16	17	Jones Road Arterial Improvements	F&S Grade Rd to Sapp Road (4,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	High	Yes	4,946
C18	SW21	2027	2026	17	19	Portobello Street Arterial Extension - Developer driven project; not a city priority. (NOT CURRENTLY FUNCTIONALLY CLASSIFIED)	SR9/N Township Street to Cascadia Drive (2,100 LF)	New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination. Excludes RW - Developer requirement. Functional Classification required.	Medium	Yes	1,700
C41	NEW SW64	2027		18		Township Street Overlay Project 2 (crack sealed in 2018; 2021)	Dunlop to State (3,590 LF)	Grind and overlay; upgrade ADA ramps..	Medium	No	898
						<b>SUBTOTAL 2022-2027 ALL PROJECTS</b>					<b>36,670</b>
						<b>SUBTOTAL 2022-2027 - TIF ELIGIBLE PROJECTS</b>					<b>33,325</b>
						<b>SUBTOTAL 2022-2027 - OTHER PROJECTS</b>					<b>3,345</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	1	/ 0020(199)  SR20/SR9N-Township Intersection Improvements SR20 MP 66.08 to 66.18  Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.	SW33	07/14/21	07/28/21			03	C G O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2022	STP(US)	609,825		0	95,175	705,000
Totals				609,825		0	95,175	705,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	705,000	0	0	0	0
Totals	705,000	0	0	0	0



# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	Trail Road Overlay Trail Road SR20 to Cook Road Grind and overlay	SW38	07/14/21	07/28/21			05	C G O P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	239,700	42,300	282,000
Totals				0		239,700	42,300	282,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	282,000	0	0	0	0
Totals	282,000	0	0	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	3	SR9N/Township St & John Liner/McGarigle Intersection Improvements SR 9 MP 57.38 to MP 57.48 Intersection Improvements, including signalization or Single Lane Roundabout.	SW41	07/14/21	07/28/21			03		0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	228,000	40,000	268,000
P	RW	2022		0	TIB	141,000	25,000	166,000
P	CN	2023		0	TIB	1,750,000	308,000	2,058,000
Totals				0		2,119,000	373,000	2,492,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	268,000	0	0	0	0
RW	166,000	0	0	0	0
CN	0	2,058,000	0	0	0
Totals	434,000	2,058,000	0	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	4	John Liner Road, Reed to Township Bicycle/Pedestrian Improvements John Liner Road Reed Street to SR9/Township Street Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting	SW08A	07/14/21	07/28/21			28	P S T W	0.370	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(US)	58,820		0	9,180	68,000
S	CN	2023	STP(US)	442,015		0	68,985	511,000
Totals				500,835		0	78,165	579,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,000	0	0	0	0
CN	0	511,000	0	0	0
Totals	68,000	511,000	0	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	5	/ 0020(200)  SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street SR 20 MP 63.64 Holtcamp Rd to MP 64.21 Hodgin Street Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street.	SW42	07/14/21	07/28/21		.	28	C G P S T W	0.570	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	STP(US)	408,742		0	63,758	472,500
P	CN	2023		0	TIB	316,500	0	316,500
Totals				408,742		316,500	63,758	789,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	789,000	0	0	0
Totals	0	789,000	0	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	6	Cook Road Overlay Cook Road West City Limits to Crossroads Grind and overlay.	SW24	07/14/21	07/28/21			05	G S W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	518,500	91,500	610,000
Totals				0		518,500	91,500	610,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	610,000	0	0	0
Totals	0	610,000	0	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	7	Jones/John Liner RR Undercrossing John Liner Road Sapp Road to Reed Street  Construct new BNSF RR undercrossing and new major collector from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination	SW06	07/14/21	07/28/21			01	C G P S W	0.190	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	WSDOT	701,250	123,750	825,000
P	RW	2024		0	WSDOT	946,900	167,100	1,114,000
P	CN	2024		0	WSDOT	5,373,700	948,300	6,322,000
Totals				0		7,021,850	1,239,150	8,261,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	825,000	0	0	0
RW	0	0	1,114,000	0	0
CN	0	0	6,322,000	0	0
Totals	0	825,000	7,436,000	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	8	SR20/Reed Street Intersection Improvements SR20 MP 65.70 to MP 65.72 Intersection improvements to restrict minor approach motions to right-in right-out.	SW35	07/14/21	07/28/20			04	C G O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	37,000	13,000	50,000
Totals				0		37,000	13,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	50,000	0	0
Totals	0	0	50,000	0	0

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	9	Patrick Street Arterial Extension Patrick Street Michael Street to East Jones Road New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination	SW20	07/14/21	07/28/21			01	C G P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	286,000	51,000	337,000
P	CN	2024		0	TIB	2,194,000	388,000	2,582,000
Totals				0		2,480,000	439,000	2,919,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	337,000	0	0	0
CN	0	0	2,582,000	0	0
Totals	0	337,000	2,582,000	0	0



# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	10	North Reed Street Overlay Project 1 Reed Street SR20 to John Liner Road Grind and overlay; upgrade ADA ramps.	SW40	07/14/21	07/28/21			05	C G P S T W	0.270	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	310,250	54,750	365,000
Totals				0		310,250	54,750	365,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	365,000	0	0
Totals	0	0	365,000	0	0

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	11	John Liner Road Arterial Improvements Project John Liner Road N Reed Street to SR9/Township Street Reconstruct John Liner Road to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	SW59	07/14/21	07/28/21			04	C G P S T W	0.380	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	WSDOT	171,000	30,000	201,000
P	RW	2024		0	WSDOT	134,000	23,000	157,000
P	CN	2025		0	WSDOT	1,311,000	231,000	1,542,000
Totals				0		1,616,000	284,000	1,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	201,000	0	0	0
RW	0	0	157,000	0	0
CN	0	0	0	1,542,000	0
Totals	0	201,000	157,000	1,542,000	0

Six Year Transportation Improvement Program  
From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	12	North Reed Street Overlay Project 2  to Grind and overlay; upgrade ADA ramps	SW62	07/14/21	07/28/21			05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	467,500	82,500	550,000
Totals				0		467,500	82,500	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	550,000	0
Totals	0	0	0	550,000	0

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	13	Cook Road/Trail Road Intersection Improvements Cook Road Trail Road to Trail Road Reconstruct intersection with traffic signal or Roundabout	SW25	07/14/21	07/28/21			03	C G O P S T W	0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	WSDOT	510,000	90,000	600,000
P	RW	2025		0	WSDOT	255,000	45,000	300,000
P	CN	2026		0	TIB	3,060,000	540,000	3,600,000
Totals				0		3,825,000	675,000	4,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	600,000	0	0
RW	0	0	0	300,000	0
CN	0	0	0	0	3,600,000
Totals	0	0	600,000	300,000	3,600,000

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	14	Trail Road Arterial Extension Trail Road Cook Road to F&S Grade Road Construct new major collector.	SW55	06/24/20	07/08/20		1055-20	01	S W	0.420	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	WSDOT	344,250	60,750	405,000
P	RW	2025		0	WSDOT	385,050	67,950	453,000
P	CN	2026		0	TIB	2,636,700	465,300	3,102,000
Totals				0		3,366,000	594,000	3,960,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	405,000	0	0
RW	0	0	0	453,000	0
CN	0	0	0	0	3,102,000
Totals	0	0	405,000	453,000	3,102,000

# Six Year Transportation Improvement Program

## From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	15	Township Street Overlay Project 1 Township Street State Street to SR20 Grind and overlay, upgrade ADA Ramps	SW63	07/14/21	07/28/21			05		0.490	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	TIB	544,000	96,000	640,000
Totals				0		544,000	96,000	640,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	640,000
Totals	0	0	0	0	640,000

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	16	Jones Road Arterial Improvements Jones Road F&S Grade Road to Sapp Road Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination	SW07	07/14/21	07/28/21			03	C G P S T W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	WSDOT	466,000	82,000	548,000
P	RW	2026		0	WSDOT	163,000	29,000	192,000
P	CN	2027		0	TIB	3,575,000	631,000	4,206,000
Totals				0		4,204,000	742,000	4,946,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	548,000	0
RW	0	0	0	0	192,000
CN	0	0	0	0	4,206,000
Totals	0	0	0	548,000	4,398,000

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	17	Portobello Street Arterial Extension Portobello Street SR9/N Township Street to Cascadia Drive New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination	SW21	07/14/21	07/28/21			01	C G P S T W	0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	1,700,000	1,700,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	0	0	0	0	1,700,000



Six Year Transportation Improvement Program  
From 2022 to 2027

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	18	Township Street Overlay Project 2 Township Street Dunlop Street to State Street Grind and overlay; upgrade ADA ramps	SW64	07/14/21	07/28/21			05		0.680	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	TIB	763,000	135,000	898,000
Totals				0		763,000	135,000	898,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	898,000
Totals	0	0	0	0	898,000

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Sedro Woolley	1,519,402		27,828,300	6,798,298	36,146,000



## 2028-2041 TIP PROJECT LIST

REVISED: 7/6/2021

### Sedro-Woolley Transportation Improvement Program and Programs

MAP ID <sup>(1)</sup>	2028 - 2041 TIP Project	2028 - 2041 TIP CN Year	2027 - 2040 TIP CN Year		2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? <sup>(2)</sup>	Total Cost 2020 (\$1,000's) (3)(4)
S13C	SW03B	2028	2027		20	SR9N Pedestrian/Bicycle Safety Improvements	West Side of SR9 M 57.99 Park Cottage to MP 58.30 North City Limits (1,240 LF)	Construct bicycle lane and sidewalk improvements on the west side of SR9 from Park Cottage Place to the North City Limits.	Medium	Yes	434
S18	SW45	2028	2027			SR 9/West State Street Intersection Improvements	SR9 MP 55.70 to MP 55.80	Intersection Improvements to add a dedicated right turn lane to the west leg.	Medium	Yes	250
C35	SW60	2028	2026		18	West State Street Overlay (Crack sealed in 2018)	Maple to Rita (1,900 LF x 30 LF)	Grind and overlay; upgrade ADA ramps..	Medium	Yes	339
C7A	SW27	2029	2028			Jameson St Arterial Improvements	600' E. of Batey to Railroad St (4,500 LF)	Widen and rebuild Jameson St to secondary standards including 2-12' lanes, 2-9' parking strips, curb & gutter, planter strip, and sidewalks (updated 7/2/2021).	Medium	Yes	3,600
C7B	SW29	2029	2028			Jameson St / 11th St Intersection Improvements	Intersection	Change access on 11th St to right-in right-out	Medium	Yes	70
C42 REV		2029	2028			Ferry Street Overlay (Crack sealed in 2017)	Eastern to Township	Grind and overlay; upgrade ADA ramps.	Medium	Yes	400
C7C	SW28	2030	2029			Railroad St / Jameson St Intersection Improvements	Intersection	Improve intersection. Construct roundabout.	Medium	Yes	750
C13A	SW54	2030	2029			Rhodes Road Overlay (chip seal in 2019)	SR20 to City Limits (510 LF)	Grind and overlay; upgrade ADA ramps.	High	Yes	84
C7D		2031	2029			Railroad St Arterial Improvements	Jameson St to Fruitdale Rd (3,600 lf)	Widen and rebuild Railroad St to secondary arterial standards including 3 lanes, curb & gutter, bike lanes, planter strip, and sidewalks. Some right-of-way may be required.	Medium	Yes	2,880
C43 NEW		2031	2030			Metcalf Street Overlay Project 1 (Crack Sealed in 2018)	Northern	SR20	High	Yes	400
C4	SW26	2032	2031			Reed Street Arterial Improvements (NOT CURRENTLY FC)	Ferry Street to SR 20 (1,800 LF)	Reconstruct street to arterial standards with new curbs, sidewalks, ADA facilities, HMA pavement and pavement markings.	Medium	Yes	1,440
C44 NEW		2032	2031			Portobello Overlay (crack sealed in 2018)	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C38		2033	2030			Cook Road Arterial Extension (NOT CURRENTLY FC)	SR20 to Metcalf Street (1,050 LF)	New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination	Medium	Yes	825
S20	SW44	2033	2031			SR20/Central Ave Intersection Improvements	SR20 MP 65.83	Intersection improvements or RIRO	Medium	Yes	150
S14D	SW43	2033	2033			SR20/Cascade Trail West Extension Phase 2B Collins Road to Holtcamp Road	SR20 MP 63.06 Collins Rd to MP 63.64 Holtcamp Rd (3,100 LF)	Construct a shared use path along the north side of SR20 from Collins Road to Holtcamp Road	Medium	Yes	620



## 2028-2041 TIP PROJECT LIST

REVISED: 7/6/2021

### Sedro-Woolley Transportation Improvement Program and Programs

MAP ID <sup>(1)</sup>	2028 - 2041 TIP Project	2028 - 2041 TIP CN Year	2027 - 2040 TIP CN Year	2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? <sup>(2)</sup>	Total Cost 2020 (\$1,000's) (3)/(4)
C45 NEW		2033	2032		State Street Overlay Project 1 (crack seal in 2017, 2018)	4th to Township	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C2	SW09	2034	2032		F&S Grade Rd Arterial Improvements (Chip seal 2022)	SR 20 MP 65.16 to West City Limits/Jones Road (3,700 LF)	Reconstruct F&S Grade Road to arterial standards including drainage, curbs, sidewalk, combined bicycle/pedestrian path, HMA, pavement markings and illumination.	Medium	Yes	2,960
C8		2034	2034		State St Sidewalks	Haines to E City Limits (3,000 LF)	Construct sidewalks, ADA ramps, and other pedestrian improvements along north side of State St.	Low	Yes	540
C10		2034	2034		Township St / Ferry St Intersection Improvements	Intersection	Construct intersection improvements to include an all-way stop.	Medium	Yes	50
C46 NEW		2034	2033		State Street Overlay Project 2 (crack seal in 2018)	Township to East City Limits	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C13		2035	2035		Rhodes Rd Arterial Improvements - City Portion	SR 9 to City Limits (500 LF)	Reconstruct roadway to secondary arterial standards including curb & gutter, bike lanes, sidewalks, and stormwater facilities. (City portion 500 LF; County portion 3,500 LF). County and City portions chip sealed in 2019.	Low	Yes	500
C47 NEW		2035	2034		Metcalf Street Overlay Project 2 (rebuilt 2008; crack seal 2020))	Warner to Northern	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C15		2036	2036		Hodgin Road Arterial Extension Project (NOT CURRENTLY FC)	SR 20 to Cook Rd (2,100 LF)	Construct new collector arterial including drainage, curbs, sidewalks, HMA, pavement markings and illumination.	Low	Yes	2,225
NEW		2036	2035		W State Street Overlay Project 1 (overlay and crack seal 2018)	SR20 to SR9	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C20		2037	2037		4th Street, Alexander to State Arterial (NOT CURRENTLY FC - SWAP FOR 3RD ST)	Alexander to State (1,600 LF)	Reconstruct to major collector standards to replace 3rd Street as N-S Arterial	Low	Yes	1,300
C30		2037	2037		Cascade Trail East Extension	Metcalf Street to 400' East of Township Street (4,420 LF)	Construct a shared use path on former BNSF RW	Medium	Yes	100
NEW		2037	2036		W State Street Overlay Project 2 (overlay 2018)	SR9 to 4th	Grind and overlay; upgrade ADA ramps.	High	Yes	400
S9		2038	2038		SR9/North Township St Arterial Improvements - Planning Phase	SR 20 to city limits (5,900 LF)	Planning Phase - Reconstruct to minor arterial standards including 3 lanes, curb & gutter, bike lanes, planter strip, sidewalks. Some right-of-way may be required. 2016 RTIP EST CN \$4.7 M	Medium	Yes	100
S13D		2038	2038		SR9N/Centennial Trail Pedestrian/Bicycle Safety Improvements	East Side of SR9 MP 57.59 Summer Meadows Place to MP 58.30 North City Limits (4,100 LF)	Construct bicycle lane and sidewalk improvements on the east side of SR9 from Summer Meadows Court to the North City Limits, including a pedestrian crossing bridge at Brickyard Creek.	Medium	Yes	1,700
NEW		2038	2037		Third Street Overlay (crack seal in 2021)	Sterling to State	Grind and overlay; upgrade ADA ramps.	High	Yes	400



## 2028-2041 TIP PROJECT LIST

REVISED: 7/6/2021

### Sedro-Woolley Transportation Improvement Program and Programs

MAP ID <sup>(1)</sup>	2028 - 2041 TIP Project	2028 - 2041 TIP CN Year	2027 - 2040 TIP CN Year	2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? <sup>(2)</sup>	Total Cost 2020 (\$1,000's) (3)(4)
C6B		2039	2039		South Township St Arterial Improvements Project	Dunlop to Sterling St (1,300 LF)	Reconstruct to major collector standards.	Low	Yes	1,040
C34	SW57	2039	2023	8	Sapp Road Overlay (Chip sealed in 2020 - move to 2039)	N Reed Street to SR 9/Township (2,000 LF)	Grind and overlay; upgrade ADA ramps	Medium	Yes	400
C29		2040	2039		Centennial Trail South: County or BNSF RW	South City Limits to Ferry Street (3,700 LF)	County ROW south of Jameson - improve trail with gravel or pavement. BNSF ROW north of Jameson - remove abandoned rail and ties and improve as a trail. ROW acquisition or easement required.	Medium	Yes	500
NEW		2040	2040		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C21		2041	2039		Garden of Eden Rd Arterial Improvements (NOT CURRENTLY FC)	F&S Grade Road to Jones Road (1,300 LF)	Reconstruct to major collector standards.	Low	Yes	1,040
NEW		2041			Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	No	400
<b>SUBTOTAL 2028-2041 PROJECTS</b>										<b>28,297</b>
<b>SUBTOTAL 2028-2041 - TIF ELIGIBLE PROJECTS</b>										<b>23,074</b>
<b>SUBTOTAL 2028-2041 - OTHER PROJECTS</b>										<b>5,223</b>

**TOTAL 2022 - 2041**

**64,967**



## 2022-2027 TIP - CITYWIDE PROJECTS

REVISED: 7/2/2021

### Sedro-Woolley Transportation Improvement Projects and Programs

MAP ID <sup>(1)</sup>	2021 - 2026 TIP Project	2021 - 2026 TIP CN Year	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Cost per Year, 2020 Estimated	In Existing TIP (2020)? <sup>(2)</sup>	Total Cost 2021-2026 (\$1,000's) (3)(4) Inc 2% Inflation
CW1				Sidewalk Improvement Program & ADA Transition Plan Program	Citywide	Annual program to construct missing sidewalk links, repair existing sidewalks, improve crosswalk signing and markings, and install ADA accessible curb ramps at intersections. Budgeted \$25,000/yr through 2016. Increased to \$50,000 per year in 2017 and subsequent years. Transferred to 104 for 2019 Sidewalk & ADA Ramp Upgrade Project \$130,000 for 2017-2019 from REET. \$0 budgetd in 2020; used for Jameson ramps in 104.	50	Yes	335
CW2				Street Overlay and Chip Seal Program	Citywide	Annual Chip Seal, Crack Seal and Overlay Program for Local Streets Acct 103. Adjust for specific TIB APP Project Match included above. Budgeted \$70,000/Year through 2015. \$75,000 budgeted in 2016. \$100,000 budgeted annually for 2017-18. \$130,000 budgeted in Account 103 for 2019. \$150,000 budgeted for 2020; cut back with COVID-19.	150	Yes	965
CW3				Maintenance & Operations	Citywide	Annual program to maintain and operate the City's transportation infrastructure. 2016 Budget \$729,000. 2018 Budget \$749,000 ACTUAL. 2019 Budget \$741,000 actual. 2020 Budget \$774,000. 2021 Budget \$xxx.	774	Yes	5,077
SUBTOTAL CITYWIDE							974		6,377

TOTALS 2022 - 2027 INCLUDING CW

PER YEAR AVE 6,736 TOTAL 43,047

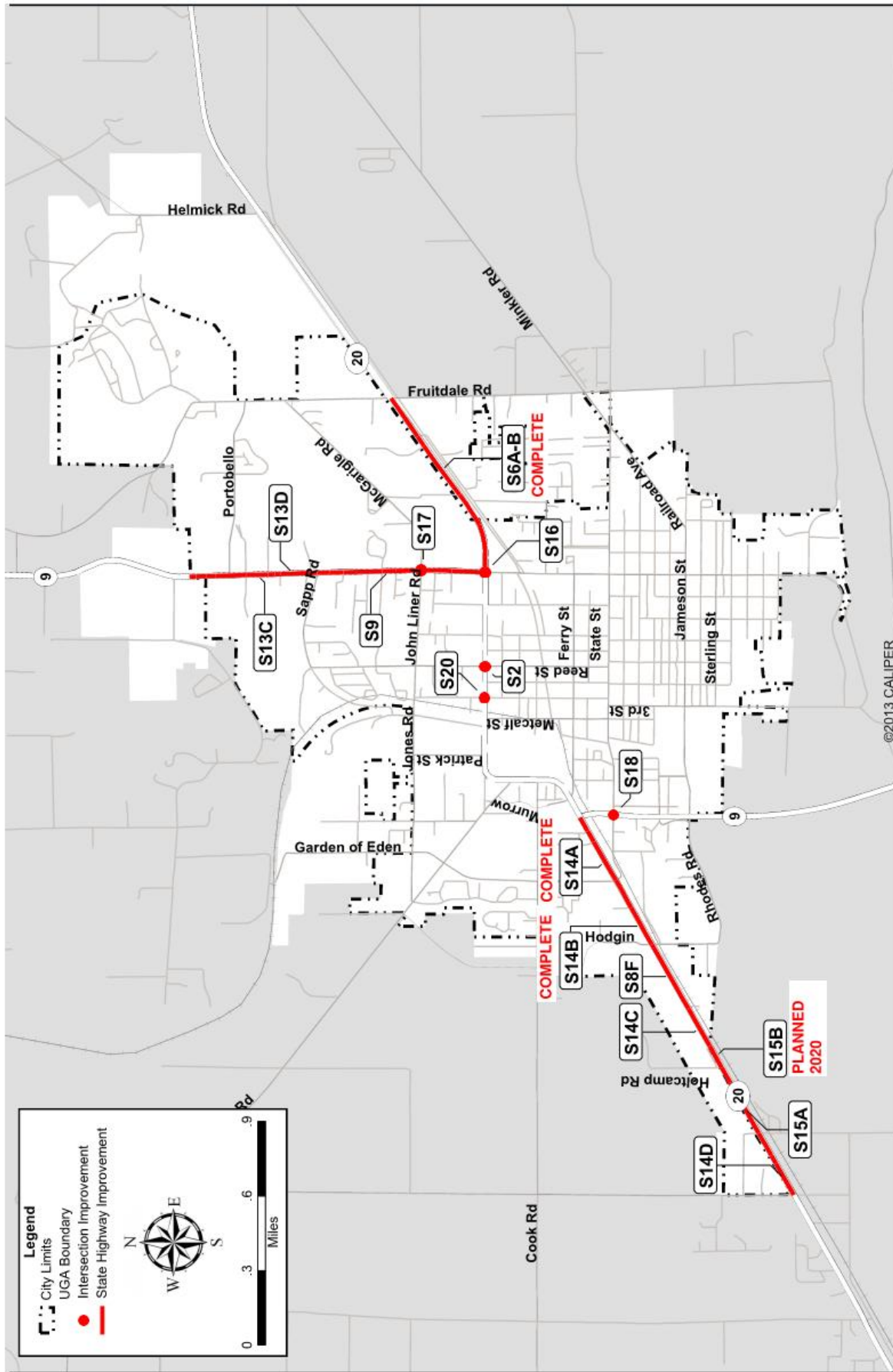


Figure 7

# State Highway Improvement Projects - 2020 Update

City of Sedro-Woolley



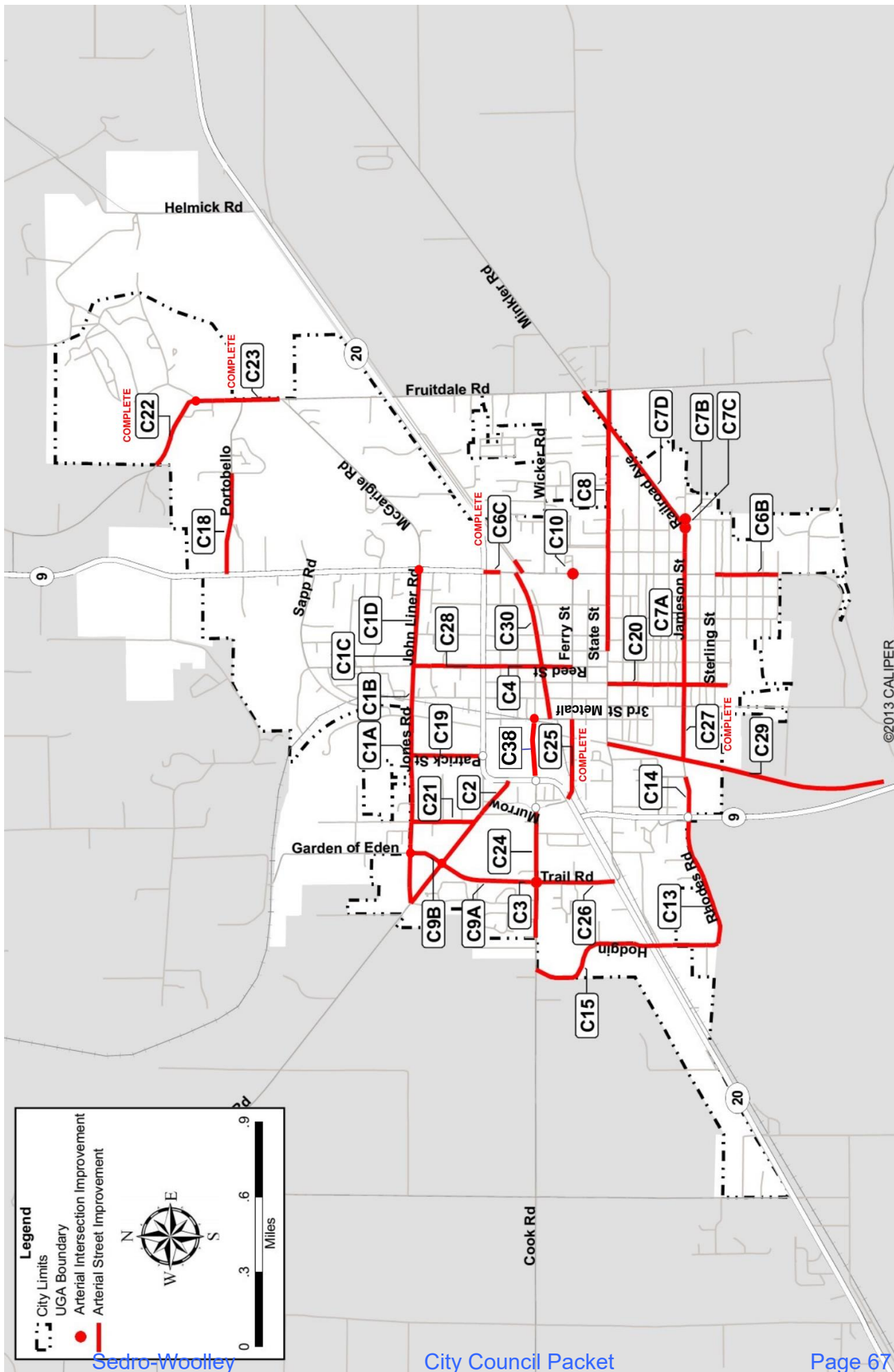


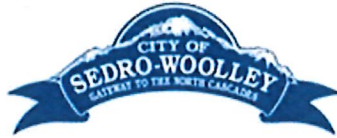
Figure 8

# Arterial Improvement Projects - 2020 Update

City of Sedro-Woolley







The City of Sedro-Woolley cordially invites you to the ribbon cutting ceremony for the  
**Winnie Houser Park & Playfields Renovation Project**

1400 Rhodes Rd, Sedro-Woolley

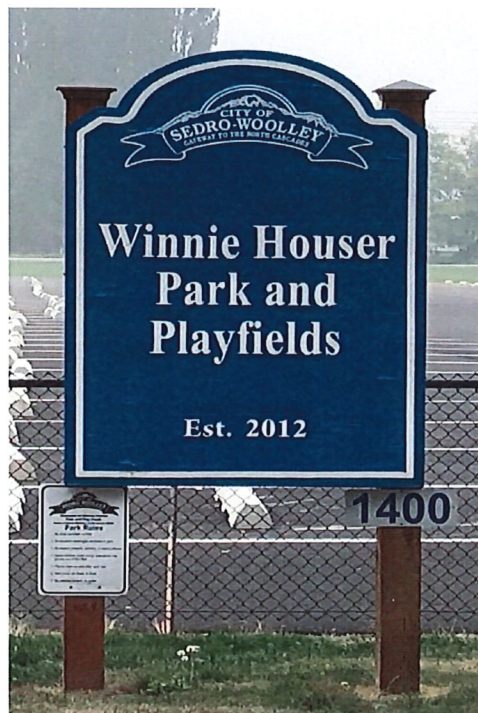
11am, August 25<sup>th</sup>

# GRAND OPENING



Please join us for a ribbon cutting ceremony and open house to celebrate and tour our beautifully renovated facility. This 10-acre facility features renovated turf, parking upgrades, new restrooms, a ground irrigation system, paved walking path, and all associated utilities.

*Please join us to celebrate the completion of this project!*



For more information please call Nathan Salseina, 360-855-1661, or by email [nsalseina@ci.sedro-woolley.wa.us](mailto:nsalseina@ci.sedro-woolley.wa.us)