#### You are invited to a Zoom webinar.

When: Jul 8, 2020 04:00 PM Pacific Time (US and Canada) Topic: Sedro-Woolley City Council Meeting for July 8, 2020

#### Please click the link below to join the webinar:

https://zoom.us/j/94536960522?pwd=V04rUWJxUzl3aGt4enk4clg2dUpFZz09

Password: 025119

Or iPhone one-tap:

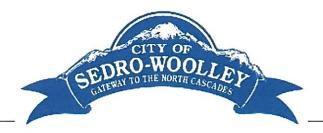
US: +12532158782,,94536960522#,,,,0#,,025119# or +13462487799,,94536960522#,,,,0#,,025119# Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799

or +1 929 205 6099 Webinar ID: 945 3696 0522

Password: 025119



Next Ord: 1958-20 Next Res: 1055-20

#### VISION STATEMENT

SEDRO-WOOLLEY IS A FRIENDLY CITY THAT IS CHARACTERIZED BY CITY GOVERNMENT AND CITIZENS WORKING TOGETHER TO ACHIEVE A PROSPEROUS, VIBRANT AND SAFE COMMUNITY

#### MISSION STATEMENT

TO PROVIDE SERVICES AND OPPORTUNITIES WHICH CREATE A COMMUNITY WHERE PEOPLE CHOOSE TO LIVE, WORK AND PLAY

#### CITY COUNCIL AGENDA

July 8, 2020 4:00 PM Sedro-Woolley Municipal Building Council Chambers 325 Metcalf Street

a.	Can to Order							
b.	Pledge of Allegiance							
c.	Roll Call							
d.	Approval of Agenda							
e.	Note: Items on the Consent Agenda are considered routine in nature and may be adopted by the Council by a single motion, unless any Councilmember wishes an item to be removed. The Council on the Regular Agenda will consider any item so removed after the Consent Agenda.  1. Minutes from Previous Meeting							
	2. Finance							
	- Counter Checks <u>#5004</u> to <u>#5008</u> in the amount of <u>\$2,063.49</u>							
	<ul> <li>Claim Check #193356 in the amount of \$5914.09</li> </ul>							
	- Claim Checks #193357 to #193437 in the amount of \$259,502.69							
	<ul> <li>Payroll Checks #60094 to #60107 plus EFT's in the amount of \$425,506.88</li> </ul>							
f.	Introduction of Special Guests and Presentations (none scheduled as of the date of this agenda)							
g.	Staff Reports							
h.	Councilmember and Mayor's Reports							
i.	Proclamation(s) (none scheduled as of the date of this agenda)							
j.	Public Comments							
7	The public comment period will be closed. However, you may provide written questions or comments via email, or by							
	letter. We are currently exploring options to host meetings remotely.							
k.	Public Hearing(s) (none scheduled as of the date of this agenda)							
l.	Unfinished Business							
	1. Proposed Six-Year Transportation Improvement Program (TIP) 2021-2026 (2 <sup>nd</sup> reading - Resolution)							
	2. Proposed Amended Comprehensive Plan Amendment List (3 <sup>rd</sup> reading - action)56							
	3. Skagit County 2020 Multi-Jurisdiction Hazard Mitigation Plan (2 <sup>nd</sup> reading - Resolution)							

Page 1 of 2

m.	New Business								
n.	Information Only Items								
	1. Fire Department Monthly Incident Data – June 202060								
	2. Report of Contracts approved under SWMC 2.104.06061								
0.	Good of the Order								
p.	Executive Session (none scheduled as of the date of this agenda)								
q.	Adjournment								
_									
	There may be an Executive Session during or following the meeting.								

## Next Meeting(s)

July 22, 2020 Council Meeting 4:00 PM

**Council Chambers** 

# COMMITTEE ASSIGNMENTS 2020

Public Safety Chuck Owen, Chair

Karl de Jong Brendan McGoffin

Staff liaison: Chief Tucker & Chief Klinger

Utilities Karl de Jong, Chair

Brenda Kinzer Jared Couch

Staff liaison: Mark Freiberger

Finance & Personnel Glenn Allen, Chair

Chuck Owen

Germaine Kornegay Staff liaison: Jill Scott

Parks & Recreation Brenda Kinzer, Chair

Germaine Kornegay

Jared Couch

Staff liaison: Nathan Salseina

Planning Germaine Kornegay, Chair

Glenn Allen Chuck Owen

Staff liaison: John Coleman

**Business** 

**Development** Jared Couch, Chair

Glenn Allen

Brendan McGoffin

Staff liaison: Doug Merriman

**Technology** Brendan McGoffin, Chair

Karl de Jong Brenda Kinzer

Staff liaison: Bill Chambers

Mayor Pro-tem Jared Couch

#### **COUNCIL COMMITTEE ASSIGNMENTS**

#### II. Council Committees

A. Annually, at the first meeting of the year, the Mayor shall appoint two councilmembers and a council chairperson to each standing committee of the Council, subject to confirmation by the city council. In making the appointments, the Mayor shall consider councilmembers' expressed interests and shall attempt to match councilmembers to their committees of choice.

#### B. Standing Committees

- 1. **Public Safety**: To consider issues and make recommendations to the full Council related to the police department, fire department, municipal court and public policies relevant to those departments.
- 2. **Utilities**: To consider issues and make recommendations to the full Council related to the City's sewer, storm water and solid waste utilities including operational policies, rates and related policies.
- 3. **Finance & Personnel**: To consider issues and make recommendations to the full Council related to financial management policies, financial reports and personnel issues including personnel policies.
- 4. **Parks & Recreation**: To consider issues and make recommendations to the full Council related to the parks department and the provisioning of parks and recreation programming in the City.
- 5. **Business Development**: To consider issues and make recommendations to the full Council related to the attraction of new businesses and the retention of existing businesses within the City.
- 6. **Planning**: To consider issues and make recommendations to the full Council related to long-term planning and growth in the City.

#### C. The Role of City Council Committees

- 1. City Council Committees are intended to enhance communication between the Legislative Branch and the Executive Branch at the early phase of the development of significant items affecting public policy questions.
- 2. These Committees will enable City administration to obtain early feedback from representative members of the City Council on issues affecting public policy prior to their presentation, as necessary, to the full City Council.
- 3. City Council Committee members develop and maintain a deeper level of knowledge on matters of a technical nature which might affect public policy in order to increase the positive

exchange of information and discussions between City Council members, City staff, and the public.

- 4. When appropriate, items may be considered by a City Council Committee before a final recommendation from the appropriate City Board or Commission (i.e., Planning Commission, Parks Board).
- 5. City Council Committees do not replace the City Council as final decision makers on behalf of the full City Council. Council Committees make no staff direction on administrative matters, specific assignments, or work tasks. If Committee members seek additional information from an outside party or consultant resulting in additional cost to the City, approval to incur such cost must be approved by the full City Council.
- 6. Any discussion or feedback expressed or received at a Committee meeting should not be construed or understood to be a decision by or for the City Council. Further, any recommendation the Committee may make to the City Council is based on information possessed by the Committee at the time the recommendation is made and may be revised or amended upon receipt by the Committee of additional or newer information.
- D. Operational Guidelines and Functional Structure
- 1. City Council Committees consist of three Council members one of whom is the committee chair. The Mayor may attend and participate in all Committee meetings.
- 2. No member of the City Council may serve on more than three Committees.
- 3. Council Committees will meet at least quarterly.
- 4. Council Committees have no delegated authority from the City Council and shall not take testimony from the public.
- 5. The Staff Liaison will coordinate with the Mayor and City Supervisor on the preparation of the agenda to determine whether items will be presented to a Committee or placed on the Council's regular agenda to be considered by the full City Council. Any item may be referred to the full Council by the Committee considering that item.
- 6. The full City Council by majority vote may refer any item on its agenda to an appropriate Committee for further review and recommendation.
- 7. Committee meetings are intended to allow regular attendance by City Council Committee members, as well as the Staff Liaison, staff, the Mayor and the City Supervisor, as necessary. In order to prevent inadvertent violations of the Open Public Meetings Act, attendance by non-member Council members that will result in a quorum of the full City Council is prohibited.

8. The regular Council meeting agenda shall include an opportunity for Committee reports at which time any appointed Committee member may report to the Mayor and City Council on pertinent and timely issues before a Committee.

#### E. City Liaison Role

- 1. The City Supervisor serves as an advisor to each City Council Committee; however, each Committee has an identified staff liaison at the Director-level. The responsibilities of the Staff Liaison are as follows:
  - a. Attend all meetings of the City Council Committee.
- b. Research information and prepare reports and correspondence as required for the Committee.
- c. Provide administrative support to the Committee, including distribution of documents to the Committee as required.
  - d. Coordinate with the Committee chair to prepare agendas.
  - e. Schedule meetings.
- f. Prepare Committee minutes within one week of the meeting and submit to the City Clerk for posting and distribution to the full City Council.
- g. Serve as the communication link between the Committee and City administration, City departments, and Council as appropriate.

#### CITY COUNCIL AGENDA REGULAR MEETING

JUL 0 8 2020

:00 P.M. COUNCIL CHAMBERS AGENDA NO.



DATE: July 8, 2020

TO: Mayor and City Council

FROM: Jill Scott, Finance Manager

SUBJECT: a) CALL TO ORDER; b) PLEDGE OF ALLEGIANCE; c) ROLL CALL;

d) APPROVAL OF AGENDA; e) CONSENT AGENDA;

- a. CALL TO ORDER The Mayor will call the July 8, 2020 Meeting to Order
- b. PLEDGE OF ALLEGIANCE The Mayor will lead the City Council and citizens in the Pledge of Allegiance to the United States of America.
- c. ROLL CALL The Recorder will note those in attendance and those absent.
  - Ward 1 Councilmember Brendan McGoffin

    Ward 2 Councilmember Germaine Kornegay

    Ward 3 Councilmember Brenda Kinzer

    Ward 4 Councilmember Glenn Allen

    Ward 5 Councilmember Chuck Owen

    Ward 6 Councilmember Karl de Jong

    At-Large Councilmember Jared Couch
- d. APPROVAL OF AGENDA
- e. CONSENT AGENDA Mayor will ask for Council approval of Consent Agenda items.

JUL 0 8 2020

#### CITY OF SEDRO-WOOLLEY

:00 P.M. COUNCIL CHAMBERS
AGENDA NO. \_\_\_\_\_\_\_

Regular Meeting of the City Council June 24, 2020– 4:00 P.M. – Via Teleconference

#### Call to Order

Mayor Julia Johnson called the meeting to order at 4:00 P.M.

#### Pledge of Allegiance

**ROLL CALL:** Present: Mayor Julia Johnson, Councilmembers: Brenda Kinzer (absent), Germaine Kornegay, Chuck Owen, Brendan McGoffin, Karl de Jong, Jared Couch and Glenn Allen (absent). Staff: City Supervisor Merriman, Finance Manager Scott, IT Director Chambers, Planning Director Coleman, Public Works Director Freiberger, Fire Chief Klinger, Police Chief Tucker and City Attorney Thompson.

#### Approval of Agenda

Mayor Johnson noted a late materials item for the Winnie Houser Park Paving Project to be added to the agenda.

Councilmember de Jong moved to approve the agenda to include late materials. Councilmember Owen seconded.

#### Consent Calendar

- Minutes from Previous Meeting
- Finance
  - o Claim Checks #193255 to #193355 plus EFT's in the amount of \$1,033,987.91
  - o EFT's in the amount of \$6,293.16
  - o Payroll Checks #60084 to #60093 plus EFT's in the amount of \$317,872.65
- Possible Professional Services Agreement No. 2020-PS-13 ADA Self-Assessment and Transition Plan
- Possible Contract Award Contract 2020-PW-02, 2020 Jameson Street Pavement and Pedestrian Improvement Project – Fisher Construction Group

Councilmember Owen moved to approve the consent agenda items 1-4. Seconded by Councilmember de Jong.

Introduction of Special Guests and Presentations

#### Staff Reports

Fire Chief Klinger – reported they have not transferred any Covid patients but did deliver a baby last Thursday. Both mother and baby are doing well.

Police Chief Tucker – stated preparations are in place for July 4 protest and he and the Mayor are working on language for Governor's Mask Enforcement order. The department has been addressing issues with bicycles in the Skate Board Park. He also reported on his research regarding a speed limit in alleys. He noted there is nothing in the Sedro Woolley Municipal Code but a 25 mile per hour limit however there is a too fast for conditions clause.

Councilmember Allen signed in and joined the meeting.

Planning Director Coleman – reported on the public hearing for the Skagit County Stabilization Campus held via zoom by the hearing examiner. He noted the comment period was extended with a decision expected on July 6. Building and Planning have also been busy with many projects with sub division and building permits.

Public Works Director Freiberger – reported the ad for bids on the WWTP electrical improvements is out. He also reported on the award of the Jameson Overlay project and an l late materials request for the Winnie Houser Park paving project. He noted upcoming items are updates to the Transportation Impact Fees to be brought to Council on July 8 and the Planning Commission review of the sewer comp plan scheduled for July 21 with it coming to Council in August.

IT Director Chambers – reported he has been busy with public surplus online auctions. Glenn Gardner has been busy outfitting police cars and they have been busy with web base meeting support. He also stated consideration of switching meetings to the Zoom platform is being considered. Also being worked on are the fiber franchise agreement negotiations & CARES act.

Finance Manager Scott – reported keeping busy in Finance with maintaining the daily tasks and working on miscellaneous projects.

City Supervisor Merriman – reported the Library project continues on schedule with substantial completion anticipated the 3<sup>rd</sup> week of September. He also reported the affordable housing sales tax would be implemented August 1 with receipt of the first payment around August 31. Discussions will be held in the future regarding the use of the tax. Merriman also reported on the Hammer Heritage clean up.

Mayor Johnson – announced a public participation plan for the Hammer Heritage Square through Dept. of Ecology with an online public meeting June 30 6-8 PM. She addressed Covid Phase III noting there has been an increase in Covid cases. She also reported on the Governor's mandatory face covering order effective Friday, June 26. Other items were an email received regarding Loggerodeo banners being in place, an RCO board presentation for grants for Olmstead Park by Nathan Salseina and herself and the small business grants available through EDASC for the City of Sedro-Woolley brick and mortar businesses.

#### Councilmember and Mayor's Reports

Councilmember Couch – questioned the staff time involved in having to remove the Loggerodeo banners.

Councilmember Cornea – questioned decorating the town with flags.

Councilmember Owen – noted is discuss with the Northern State Cemetery grass cutting and condition of the entrance. He questioned the program for maintenance of that area.

Public Works Director Freiberger – noted the challenge is the wet conditions up there but will look into other possibilities.

Councilmember McGuffin – noted the winner of stay at home shuffle was Matt DesVoigne.

Councilmember Allen – expressed kudos to Chief Tucker on the alley speed limit research as well to Nathan Salseina for a quick response on an issue and to the Sewer and Solid Waste departments. He noted all city departments doing a bang up job.

Councilmember de Jong – commended neighbors picking up trash along the centennial trail. He questioned the Independence Day protest regarding staffing and what are they protesting.

Mayor Johnson noted they are protesting the Governors tyrannical directives through the Covid process.

Police Chief Tucker – addressed the staffing plan including plans for back up from other local agencies.

Councilmember de Jong – questioned the penalty for not wearing mask in public and what the enforcement plans are.

#### **Public Comments**

Mayor Johnson read a comment received from Carol Torset, Secretary of the Sedro-Woolley Lions Club regarding the 2020 virtual Loggoredo Grand Parade. Mayor Johnson noted the link has been placed on the City website. Torset thanked Mayor Johnson and her husband Eric, former Councilmember Brett Sandstrom and Loggerodeo President Dottie Chandler and the Lion members for submitting pictures and videos. The virtual parade includes pictures of past parades and historical pictures, woodcarvings, loggerodeo events and fireworks. It is approximately 10 minutes long.

#### Public Hearings

Proposed Six-Year Transportation Improvement Program (TIP) 2021-2026

Mayor Johnson opened the public hearing and requested online comment. She stated public comment would remain open until July 8.

Public Works Director Freiberger presented the 2021-2026 Transportation Improvement Program (TIP) and reviewed the TIP in a nutshell. He noted a public hearing is required. Due to Covid a public hearing was not held at the Planning Commission level this year. He reviewed the primary focus, which is the Jones/Johns Liner/Trail Road Corridor Project, SR20/SR9 Township Intersection Improvement Project, John Liner Road Bicycle/Pedestrian Improvement Project and SR20/Cascade Trail West Extension Phase 2A, Holtcamp to Hodgin. The secondary focus is maintenance of existing arterial streets via the overlay project with the third focus on updates to ADA Ramps and Sidewalks Citywide in conformance with the Americans with Disabilities Act requirements.

Freiberger reviewed various project maps, changes from the 2020-2025 TIP to the 2021-2026 TIP, changes from the 2026-2039 to the 2027-2040 TIP and citywide projects. He entertained questions from the Council noting this is a first read with no action requested. Council questions ensued regarding delay in projects and how to bring them back, Jameson St. bid regarding sales tax, city wide (7) projects and planned traffic calming devices.

Unfinished Business

#### **New Business**

#### Skagit County 2020 Multi-Jurisdiction Hazard Mitigation Plan

Planning Director Coleman reviewed the process for the 2020 Multi-Jurisdiction Hazard Mitigation Plan with requested action at the next meeting.

# Fees for Accessory Dwelling Units (ADU's) & Possible Emergency Moratorium on ADU's

Planning Director Coleman addressed whether an emergency moratorium on ADU's should be considered. He provided background information on the topic of ADU's and fees. Staff recommendation is to place a moratorium on ADU's in order to give Council time to discuss fees.

Council discussion ensued regarding the number of moratoriums allowed, waiting for a full council, effective date of the ADU ordinance, lack of fees in place, Planning Commission discussion of fees and the Council to decide the fee structure.

Councilmember de Jong moved to adopt Ordinance #1957-20 an interim ordinance of the City of Sedro-Woolley, Washington adopting a moratorium on the processing or accepting of applications, permits or licensing and establishment for any accessory dwelling units, providing for a public hearing, establishing an effective date and providing that the moratorium unless exte3nded will sunset within six months of the date of adoption. Seconded by Councilmember Couch. Motion carried (6-0).

Planning Director Coleman started a discussion regarding fees for ADUs. He reviewed a proposed fee schedule for discussion to include a two-tiered schedule for transportation fees, sewer connection fees, and park impact fees.

Council questions and discussion included reasoning for square footage calculation, comparisons to other jurisdictions, transportation studies, sewer rate study, school impact fees and the impact on schools, transportation impact fees and RV Park facility fees.

#### Late Materials - Winnie Houser Park Paving Project

Public Works Director Freiberger reviewed the request for a possible bid award for the Winnie Houser Park Paving Project. The low bid is Lakeside Industries with a low bid of \$137,200.42 and was 17.1% under the engineers estimate.

Councilmember Couch moved to authorize Mayor Johnson to execute the attached Agreement 2020-PS-29 with Lakeside Industries Inc. for the paving the Winnie Houser Park parking lot in the amount of \$137,200.42 including sales tax. Seconded by Councilmember McGoffin. Motion carried (6-0).

#### **Information Only Items**

Department of Ecology Notice: Chevron 97502 Cleanup Site in Sedro-Woolley; Comment Period 6/22 – 7/21; Online Meeting 6/30

Good of the Order

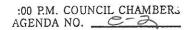
**Executive Session** 

#### Adjournment

The meeting adjourned at 5:38 P.M.

#### CITY COUNCIL AGENDA REGULAR MEETING

JUL 0 8 2020





DATE: July 8, 2020

TO:

Mayor and City Council

FROM:

Jill Scott, Finance Manager

SUBJECT: FINANCE - CLAIMS

Attached you will find the Claim Checks register proposed for payment for the period ending July 8, 2020.

Motion to approve Counter Checks #5004 to #5008 in the amount of \$2,063.49.

Motion to approve Claim Check #193356 in the amount of \$5914.09.

Motion to approve Claim Checks #193357 to #193437 in the amount of \$259,502.69.

Motion to approve Payroll Checks #60094 to #60107 plus EFT's in the amount of \$425,506.88.

If you have any comments, questions or concerns, please contact me for information during the working day at 360-855-1661. This will allow me to look up the invoices that are stored in our office.

City Of Sedro-Woolley MCAG #: 0647

04/01/2020 To: 05/31/2020

Time: 15:25:45 Date: 06/23/2020

Page: 1

						r age.			
Trans	Date	Туре	Acct #	Chk#	Claimant	Amount Memo			
2711	04/07/2020	Claims	2	5004	Department of Licensing	105.97 Licensing Fees			
4040	04/21/2020	Claims	2	5005	Community Center Refund	100.00 Community Center Damage Deposit Refund			
4041 04/21/2020 Claims		2	5006	Community Center Refund	Inv#49714/49715 Toni M. Ray 100.00 Community Center Damage Deposit Refund/Inv#				
4300	05/06/2020	Claims	2	5007	Craters and Freighters of Alanta	50539&50540 Terri Gunderson 757.52 Locomotive Bell			
4042	05/19/2020	Claims	ns 2	5008	Community Center Refund	1,000.00 Community Center Damage Deposit Refund/Inv#50466 Isela Ramirez			
		001 Current Expense Fund 101 Parks & Facilities Fund 501 Equipment Replacement Fu		und	757.52 1,200.00 105.97				
						2,063.49 Claims: 2,063.49			

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Sedro Woolley, and that I am authorized to authenticate and certify to said claim.

Finance Director	Date
Finance Committee Member	Date
Finance Committee Member	Date
Finance Committee Member	Date

City Of Sedro-Woolley MCAG #: 0647

06/29/2020 To: 06/30/2020

Time: 11:34:02 Date: Page: 06/29/2020

Trans Date Type Acct# Chk# Claimant 4872 06/29/2020 Claims 193356 McLoughlin & Eardley Corp 5,914.09

Amount Memo

501 - 594 21 64 501 - Vehicles - Police 5,914.09

501 Equipment Replacement Fund

5,914.09 - Claims:

5,914.09

5,914.09

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Sedro Woolley, and that I am authorized to authenticate and certify to said claim.

Finance Director	Date	
Finance Committee Member	Date	
Finance Committee Member	Date	
Finance Committee Member	Date	

City Of Sedro-Woolley MCAG #: 0647

Sedro-Woolley

07/08/2020 To: 07/08/2020

Time: 14:22:41 Date:

Page 17 of 61

07/01/2020

Page: Trans Date Acct# Claimant Type Chk# Amount Memo 5066 07/08/2020 2 193357 A WorkSAFE Service, Inc. Claims 165.00 001 - 521 20 41 001 - Professional Services 55.00 401 - 535 80 41 000 - Professional Services 55.00 102 - 536 20 49 010 - Misc-Tuition/Registration 55.00 5067 07/08/2020 Claims 2 193358 A-1 Mobile Lock & Key 70.53 103 - 542 30 48 010 - Repair/Maintenance-Equip 70.53 Claims 5068 07/08/2020 193359 ATV Sign 212.66 412 - 537 80 31 000 - Operating Supplies 212.66 07/08/2020 Claims 2 193360 All-Phase Electric 125.66 103 - 542 30 31 000 - Operating Supplies 17.49 103 - 542 30 48 010 - Repair/Maintenance-Equip 108.17 193361 Allelujah Business Systems 5070 07/08/2020 Claims 212.67 104 - 595 30 63 040 - Const-Jameson/SR9 104.60 104 - 595 30 63 052 - Const-SR20 W Lane Widenin 108.07 Claims 5071 07/08/2020 193362 American Fleet Main LLC 1,573.25 001 - 522 20 48 000 - Repairs/Maint-Equip 271.25 001 - 522 20 48 000 - Repairs/Maint-Equip 1,302.00 5072 07/08/2020 Claims 193363 Aramark Uniform Services 55.94 401 - 535 80 49 000 - Laundry 14.17 401 - 535 80 49 000 - Laundry 14.17 102 - 536 20 49 030 - Misc-laundry 1.04 102 - 536 20 49 030 - Misc-laundry 1.04 412 - 537 80 49 000 - Misc-Laundry 3.97 412 - 537 80 49 000 - Misc-Laundry 3.97 103 - 542 30 49 000 - Misc-Laundry 8.79 103 - 542 30 49 000 - Misc-Laundry 8.79 5073 07/08/2020 Claims 193364 Assoc Petroleum Products 2 1,953.09 001 - 518 20 32 000 - Auto Fuel 113.86 001 - 521 20 32 000 - Auto Fuel 910.93 001 - 522 20 32 000 - Auto Fuel/Diesel 685.87 401 - 535 80 32 000 - Auto Fuel/Diesel 105.27 103 - 542 30 32 000 - Auto Fuel/Diesel 137.16 5074 07/08/2020 Claims 2 193365 Baker Septic Tank Pumping 92.50 Inc. 101 - 576 80 47 090 - Portable Toilets 92.50 5075 07/08/2020 Claims 193366 Bay City Supply 1,638.86 101 - 576 80 31 006 - Operating Sup - City Hall 223.21 101 - 576 80 31 006 - Operating Sup - City Hall 359.35 101 - 576 80 31 006 - Operating Sup - City Hall -127.60101 - 576 80 31 006 - Operating Sup - City Hall 121.74 401 - 594 35 64 001 - Portable Equipment 1,062.16 5076 07/08/2020 Claims 193367 Birch Equipment Co Inc 3,600.68 101 - 594 76 61 002 - Houser Park 3,600.68 5077 07/08/2020 Claims 193368 Boulder Park Inc 2 10,009.32 401 - 535 80 35 020 - Solids Handling 10,009.32 5078 07/08/2020 Claims 2 193369 Brown & Caldwell 59.80 401 - 594 35 63 000 - Engineering Services 59.80 5079 07/08/2020 Claims 2 193370 Carletti Architects Ps 5,440.00 412 - 537 80 41 000 - Professional Services 5,440.00 5080 07/08/2020 Claims 193371 Carrot-Top Industries Inc 122.50 001 - 522 20 31 001 - Flags 122.50

City Council Packet

City Of Sedro-Woolley MCAG #: 0647

Time: 14:22:41 Date: 07/01/2020

Page: 07/08/2020 To: 07/08/2020

Trans	Date	Туре	Acct #	Chk#	Claimant		Amount Memo	
5081	07/08/2020	Claims	2	193372	Norma Christensen		75.00	
		101 - 362 4	40 10 000 -	- Space Re	ent-RV Park - Riverfr	-75.00		
5082	07/08/2020	Claims	2	193373	Dalco Inc		795.06	
		401 - 535 5 412 - 537 8			f General Equip g Supplies	758.58 36.48		
5083	07/08/2020	Claims	2	193374	Doolittle Construction	on LLC	27,270.01	
		103 - 542 3 104 - 595 3	30 48 001 - 30 48 001 -	- Crack/SI - Arterial I	urry Seals Maintenance	1,122.59 26,147.42		
5084	07/08/2020	Claims	2	193375	E & E Lumber		840.07	
		001 - 522 2	20 31 000 -	- Operatin	g Supplies	14.34		
		001 - 522 2				1.52		
					Maint-Dorm	22.89		
		102 - 536 2			ols & Minor Equip	24.99 15.08		
		103 - 542 3				31.24		
					gn Materials	31.66		
					g Sup - Hammer	33.69		
					ols & Minor Equip	33.09		
		101 - 576 8				108.83		
		101 - 576 8				46.84		
		101 - 576 8 101 - 576 8				27.36 448.54		
5005	07/00/2020						***	
2082	07/08/2020	Claims	2		Edge Analytical Inc		208.00	
					onal Services	52.00		
					onal Services onal Services	52.00 52.00		
					onal Services	52.00		
5086	07/08/2020	Claims	2		Enterprise Office Sy		164.88	
	0770012020	001 - 512 5				100.61	104.00	
		001 - 512 5				23.09		
		001 - 512 5				19.49		
		001 - 514 2				21.69		
5087	07/08/2020	Claims	2		Estate of Wayne Shu	uler	57.50 59 1246 00 - 1246 FIE PLACE	)ALGO
		425 - 343 1				-11.18		
					ax Collected	2.46		
					ervice Charges ax Collected	-62.39		
					Solid Waste Fees	13.66 -14.61		
					ax Collected	5.58		
					Recycling Fee	6.98		
		412 - 343 7	75 00 000 -	Fuel Sur	charge	2.00		
5088	07/08/2020	Claims	2	193379	FEI		545.80	
		101 - 576 8				493.08		
		101 - 594 7	6 61 002 -	Houser P	ark	52.72		
5089	07/08/2020	Claims	2	193380	Fastenal Company		462.20	
		401 - 535 8				85.72		
		401 - 535 8	0 31 010 -	Operating	g Supplies	166.40		
		412 - 537 8	0 31 000 -	Operating	g Supplies	43.48		
		412 - 537 8 103 - 542 3				46.17 82.02		
					faintenance-Equip	38.41		
5090	07/08/2020	Claims	2	- 5	Attn: Terri Meudt F		848.88	
3070	0 // 00/2020	Ciaiilis	2	173301	Communications	1 OHUEI	040.00	

City Of Sedro-Woolley MCAG #: 0647

07/08/2020 To: 07/08/2020

Time: 14:22:41 Date:

Page:

07/01/2020

3

Trans Date Type Acct# Chk# Claimant Amount Memo 001 - 316 47 00 000 - Utility Tax On Telephone -718.49001 - 316 47 00 000 - Utility Tax On Telephone -130.395091 07/08/2020 193382 General Fire Apparatus 1,202.18 001 - 522 20 48 000 - Repairs/Maint-Equip 1,202.18 5092 07/08/2020 193383 Generator Services NW Claims 2 7,288.91 001 - 521 20 48 000 - Repairs & Maintenance 520.64 001 - 522 50 48 030 - Repair/Maint-Station 520.64 425 - 531 50 48 000 - Repairs/Maintenance 520.64 401 - 535 50 48 000 - Maintenance Contracts 5,206.35 101 - 576 80 48 016 - City Hall 520.64 5093 07/08/2020 Claims 193384 Guardian NW Title & Escrow 112.39 001 - 558 60 49 020 - Filing/Recording Fees 112.39 5094 07/08/2020 Claims 193385 HB Jaeger Co LLC 1,051.76 401 - 535 50 48 010 - Maintenance Of Lines 1,005.63 101 - 594 76 61 002 - Houser Park 46.13 5095 07/08/2020 Claims 193386 Home Depot Credit Services 339.26 412 - 537 80 31 000 - Operating Supplies 150.74 101 - 576 80 31 100 - Fertilizer/Herbicide 138.62 101 - 576 80 35 000 - Small Tools & Minor Equip 49.90 5096 07/08/2020 Claims 2 193387 Phoebe John 324.50 101 - 362 40 00 000 - Community Center Rental -225.00101 - 362 40 02 000 - Community Center Cleaning -100.00001 - 514 23 41 010 - Bank Fees -0.505097 07/08/2020 Claims 193388 Keithly Barber Associates 5,934.82 305 - 594 72 63 003 - Capital Expenditures/Expense 5,934.82 193389 LN Curtis & Sons 5098 07/08/2020 Claims 2 200.73 001 - 521 20 26 000 - Uniforms/Accessories 200.73 07/08/2020 5099 Claims 2 193390 Lakeside Industries 281.56 103 - 542 30 48 003 - Asphalt Materials 281.56 5100 07/08/2020 Claims 2 193391 Lithtex NW 452.98 001 - 512 50 31 000 - Supplies 101.65 001 - 512 50 31 000 - Supplies 80.39 103 - 542 30 31 000 - Operating Supplies 270.94 5101 07/08/2020 Claims 193392 Loggers And Contractors 249.92 401 - 535 50 48 010 - Maintenance Of Lines 57.64 103 - 542 30 35 000 - Small Tools/Minor Equip 101.21 103 - 542 30 48 010 - Repair/Maintenance-Equip 91.07 193393 McKesson Medical Surgical 5102 07/08/2020 Claims 250.14 001 - 522 21 31 000 - Operating Supplies - Medical 68.49 001 - 522 21 31 000 - Operating Supplies - Medical 43.86 001 - 522 21 31 000 - Operating Supplies - Medical 137.79 5103 07/08/2020 Claims 193394 Mid-American Research Chem 404.71 401 - 535 80 31 010 - Operating Supplies 230.02 103 - 542 30 31 000 - Operating Supplies 174.69 5104 07/08/2020 Claims 2 193395 Miles Sand & Gravel 8,831.83 101 - 594 76 61 002 - Houser Park 3,543.44 101 - 594 76 61 002 - Houser Park 1,151.72 101 - 594 76 61 002 - Houser Park 3,107.12 101 - 594 76 61 002 - Houser Park 1,029.55 5105 07/08/2020 Claims 2 193396 Minda's Quality Cleaners 62.34

City Of Sedro-Woolley MCAG #: 0647

Sedro-Woolley

07/08/2020 To: 07/08/2020

Time: 14:22:41 Date:

Page 20 of 61

07/01/2020

Page: Trans Date Type Acct# Chk# Claimant Amount Memo 001 - 521 20 26 010 - Uniform Cleaning 24.36 001 - 522 20 49 030 - Misc-Laundry 37.98 5106 07/08/2020 Claims 193397 Motor Trucks Inc 2 1,123.78 412 - 537 50 48 000 - Repairs/maint-equip 1,089.45 412 - 537 50 48 000 - Repairs/maint-equip 34.33 5107 07/08/2020 Claims 2 193398 Municipal Emergency Services 13,049.58 Inc 001 - 522 20 31 000 - Operating Supplies 13,049.58 5108 07/08/2020 Claims 2 193399 Nelson Petroleum 456.92 001 - 522 20 48 000 - Repairs/Maint-Equip 456.92 07/08/2020 193400 North Hill Resources Inc 5109 Claims 2 9,596.83 101 - 594 76 63 025 - Olmsted Park 9,596.83 5110 07/08/2020 Claims 2 193401 Northwest Propane 162.00 412 - 537 60 47 011 - Site Recycling Disposal 162.00 ' 07/08/2020 Claims 193402 Northwind Fence Company 3,658.62 101 - 576 80 48 001 - Riverfront 3,658.62 193403 Office Depot Inc. 5112 07/08/2020 Claims 2 162.73 001 - 524 20 31 000 - Off/Oper Supps & Books 17.11 001 - 524 20 31 000 - Off/Oper Supps & Books 22.78 001 - 524 20 31 000 - Off/Oper Supps & Books 7.32 001 - 524 20 31 000 - Off/Oper Supps & Books 7.05 001 - 558 60 31 000 - Supplies/Books 17.10 001 - 558 60 31 000 - Supplies/Books 22.77 001 - 558 60 31 000 - Supplies/Books 7.31 001 - 558 60 31 000 - Supplies/Books 7.05 001 - 595 10 31 000 - Supplies 17.10 001 - 595 10 31 000 - Supplies 22.77 001 - 595 10 31 000 - Supplies 7.31 001 - 595 10 31 000 - Supplies 7.06 5113 07/08/2020 Claims 193404 Oliver-Hammer Clothes 233.15 401 - 535 80 31 010 - Operating Supplies 86.78 401 - 535 80 35 010 - Safety Equipment 146.37 07/08/2020 5114 Claims 193405 Orca Pacific Inc 975.28 401 - 535 80 31 020 - Op Supplies-Chemicals 975.28 07/08/2020 193406 Pacific Power Batteries 36.18 101 - 576 80 48 007 - Bingham Park 36.18 5116 07/08/2020 Claims 2 193407 Protech Automotive 193.08 001 - 521 20 48 010 - Repair & Maint - Auto 67.28 001 - 522 20 48 000 - Repairs/Maint-Equip 125.80 5117 07/08/2020 Claims 193408 Public Utility Dis No1 2 1,898.65 001 - 521 20 47 000 - Public Utilities 33.91 401 - 535 80 47 000 - Public Utilities 348.66 102 - 536 20 47 000 - Public Utilities 172.96 412 - 537 80 47 000 - Public Utilities 67.61 103 - 542 63 47 000 - Public Utilities 78.73 101 - 576 80 47 000 - Riverfront 538.56 101 - 576 80 47 050 - Hammer Square 95.42 101 - 576 80 47 051 - Bingham / Memorial 106.54 101 - 576 80 47 053 - Other Utilities 123.23 101 - 576 80 47 070 - City Hall 333.03 5118 07/08/2020 Claims 193409 Puget Sound Energy 23,600.33 001 - 521 20 47 000 - Public Utilities 180.03

City Council Packet

City Of Sedro-Woolley MCAG #: 0647

Time: 14:22:41 Date: 07/01/2020 07/08/2020 To: 07/08/2020 Page: 5

11101	10 11. 00 17			C	1110012020 10.	0770072020	J	rage.	)
Trans	Date	Туре	Acct #	Chk#	Claimant		Amount Memo		
		001 - 522 5	0 47 000 -	- Public U	Itilities	99.60			
		425 - 531 50				109.83			
		401 - 535 80				10,130.85			
		102 - 536 20	0 47 000 -	- Public U	Itilities	39.66			
		412 - 537 80				98.58			
		103 - 542 63				5.34			
		103 - 542 63				92.32			
		103 - 542 6				9,448.13			
		103 - 542 63				143.92			
		103 - 542 63				52.45			
		101 - 576 80				255.79			
		101 - 576 80				116.00			
		101 - 576 80				221.40			
					Apartments	32.69			
		101 - 576 80			. C	12.46			
		101 - 576 80				130.53			
		101 - 576 80			n / Memorial	87.86			
		101 - 576 80	0 47 052 -	Dinghan	Caretaker	116.61 12.46			
		101 - 576 80				4.44			
		101 - 576 80				10.43			
		101 - 576 80				2,198.95			
	07/00/000						2 2		
5119	07/08/2020	Claims	2	193410	Red's Mobile 24 Equip Repai	4-Hour Truck &	3,692.86		
		425 - 531 50	18 000	Penairs/	Maintenance	141.05			
		412 - 537 50				141.05 802.90			
		412 - 537 50				634.73			
		412 - 537 50				1,394.82			
		412 - 537 50				719.36			
5120	07/08/2020	Claims	2	_	Ricoh USA Inc	, 15.50	428.33		
		001 - 521 20	1 48 000 -		& Maintenance	214.16			
					Maint-Equip	214.17			
5121	07/08/2020	Claims	2	_	Rodda Paint Co		346.17		
		101 - 594 76	6 61 002 -	Houser I	Park	346.17			
5122	07/08/2020	Claims	2	193413	Sedro-Woolley	Auto Parts	1,610.68		
					Maintenance	146.46			
					Maint-Equip	44.64			
					Maint-Equip	104.05			
		425 - 531 50	) 48 000 <b>-</b>	Repairs/	Maintenance	132.99			
					f Pumping Equip	23.96			
					ance Of Vehicles	114.87			
		102 - 536 20				38.33			
		412 - 537 50				55.91			
		412 - 537 50				239.68			
		412 - 537 50				249.54			
		412 - 537 50				178.23			
		412 - 537 80 412 - 537 80				12.42 88.31			
		412 - 537 80				70.51			
		412 - 537 80				67.54			
		103 - 542 30				14.09			
		101 - 576 80				18.65			
		101 - 576 80				10.50			
5123	07/08/2020	Claims	2	193414	Shred IT USA		109.08		
		001 - 512 50	31 000 -	Supplies		22.39			
		001 - 514 23				22.39			
					perating Supplies	44.78			
_		001 - 524 20		Off/Oper	Supps & Books	6.51			
S	Sedro-Woo	lley		C	ity Council Pa	icket	Page 2	21 of 61	

City Of Sedro-Woolley MCAG #: 0647

Time: 14:22:41 Date: 07/08/2020 To: 07/08/2020 Page:

07/01/2020

Page: 6 Trans Date Type Acct# Chk# Claimant Amount Memo 001 - 558 60 31 000 - Supplies/Books 6.51 001 - 595 10 31 000 - Supplies 6.50 5124 07/08/2020 Claims 193415 Sk. Co. Dist. Probation 2,650.00 001 - 512 50 41 020 - Municipal Court Prob. 2,650.00 5125 07/08/2020 Claims 2 193416 Skagit 911 40,837.00 001 - 521 20 41 055 - 911 Contracted Services 38,320.00 001 - 522 20 41 020 - Central Dispatch 2,517.00 5126 07/08/2020 Claims 193417 Skagit County Treasurer 36,490.05 114 - 523 60 41 022 - Jail Sales Tax Pass Through 2 36,490.05 5127 07/08/2020 Claims 2 193418 Skagit Farmers Supply 670.56 001 - 521 20 31 002 - Office/Operating Supplies 49.87 001 - 522 20 31 000 - Operating Supplies 17.34 401 - 535 50 48 050 - Maint Of General Equip 10.83 401 - 535 50 48 050 - Maint Of General Equip 4.33 401 - 535 50 48 060 - Maintenance Of Buildings 56.38 401 - 535 80 31 010 - Operating Supplies 3.45 401 - 535 80 31 010 - Operating Supplies 32.50 401 - 535 80 31 010 - Operating Supplies 108.49 103 - 542 30 31 010 - Operating Supplies-Propane 9.29 101 - 576 80 48 001 - Riverfront 341.74 101 - 576 80 48 021 - Equipment 36.34 5128 07/08/2020 Claims 193419 Skagit Publishing 355.08 001 - 511 60 31 001 - Legal Publications 129.12 001 - 558 60 41 011 - Advertising Reimbuseable 225.96 5129 07/08/2020 Claims 193420 Skagit Regional Health 272.00 001 - 522 20 41 010 - Prof Service-Medical Exams 180.00 401 - 535 80 41 000 - Professional Services 92.00 5130 07/08/2020 Claims 193421 Straight on Construction 2,397.85 401 - 535 50 48 010 - Maintenance Of Lines 2,397.85 07/08/2020 Claims 193422 Streuli Public Affairs 2 2,000.00 001 - 513 10 41 000 - Negotiations 2,000.00 5132 07/08/2020 Claims 193423 Suburban Propane LP 2 370.88 102 - 536 20 32 001 - Propane 370.88 5133 07/08/2020 Claims 2 193424 The Markets LLC 27.98 001 - 521 20 31 002 - Office/Operating Supplies 27.98 5134 07/08/2020 Claims 2 193425 Transportation Solutions, Inc. 302.63 001 - 595 10 41 000 - Professional Services 302.63 5135 07/08/2020 193426 Tritech Forensics Inc. Claims 122.00 001 - 521 20 31 002 - Office/Operating Supplies 122.00 07/08/2020 Claims 2 193427 US Mower 4,093.12 425 - 531 50 48 000 - Repairs/Maintenance 4,093.12 5137 07/08/2020 Claims 2 193428 Uline 412.34 001 - 522 20 31 000 - Operating Supplies 412.34 Claims 5138 07/08/2020 2 193429 VandNovation LLC 1,302.00 001 - 522 21 31 010 - Office Supplies 1,302.00 5139 07/08/2020 Claims 2 193430 Verizon Wireless 4,494.04 001 - 511 60 31 000 - Supplies 69.44 001 - 513 10 42 020 - Telephone 69.44 001 - 513 10 42 020 - Telephone 24.22 001 - 514 23 42 020 - Telephone 43.98

Sedro-Woolley City Council Packet Page 22 of 61

City Of Sedro-Woolley MCAG #: 0647

07/08/2020 To: 07/08/2020

Time: 14:22:41 Date:

07/01/2020

Page: 7 Trans Date Type Acct# Chk# Claimant Amount Memo 001 - 515 31 42 001 - Telephone 24.22 001 - 518 80 42 020 - Telephone 56.72 001 - 518 80 42 020 - Telephone 48.44 001 - 521 20 42 020 - Telephone 1,258.51 001 - 521 20 42 020 - Telephone 480.24 001 - 522 20 42 020 - Telephone 52.73 001 - 522 20 42 020 - Telephone 38.68 001 - 522 20 42 020 - Telephone 314.84 001 - 524 20 42 020 - Telephone 35.72 001 - 524 20 42 020 - Telephone 12.78 401 - 535 80 42 030 - Cell Phones 1,085.74 401 - 535 80 42 030 - Cell Phones 39.98 401 - 535 80 42 030 - Cell Phones 48.44 102 - 536 20 42 020 - Telephone 35.09 102 - 536 20 42 020 - Telephone 9.70 412 - 537 80 42 025 - Cell Phones 243.04 103 - 542 30 42 020 - Telephone 132.28 103 - 542 30 42 020 - Telephone 24.22 001 - 558 60 42 020 - Telephone 52.73 101 - 576 80 42 020 - Telephone 122.17 101 - 576 80 42 020 - Telephone 48.52 001 - 595 10 42 025 - Cell Phones 122.17 5140 07/08/2020 Claims 193431 WA State Dept Of Revenue 448,31 303 - 362 40 15 303 - Apartment Rental -89.66 425 - 362 50 00 425 - Land Rents, Leases -358.65 5141 07/08/2020 Claims 193432 Washington State Patrol 13.25 001 - 521 20 41 040 - Intergov Svc-Gun Permits 13.25 5142 07/08/2020 Claims 2 193433 Washington Tractor 312.53 401 - 535 50 48 050 - Maint Of General Equip 57.37 102 - 536 20 31 010 - Operating Supplies 134.29 101 - 576 80 48 021 - Equipment 120.87 5143 07/08/2020 Claims 2 193434 Waste Management Of Skgt 15,214.54 412 - 537 60 47 010 - Curbside Recycling Disposal 15,214.54 5144 07/08/2020 Claims 2 193435 Whatcom Electric Co. Inc. 84.46 412 - 537 60 47 011 - Site Recycling Disposal -5.00412 - 537 80 31 000 - Operating Supplies 89.46 5145 07/08/2020 Claims 193436 Woods Acquisition Corp 785.51 001 - 522 20 48 000 - Repairs/Maint-Equip 29.01 401 - 535 50 48 010 - Maintenance Of Lines 85.76 401 - 535 50 48 040 - Maintenance Of Vehicles 3.35 102 - 536 20 35 000 - Small Tools/Minor Equip 91.72 102 - 536 20 35 000 - Small Tools/Minor Equip 122.01 103 - 542 30 35 000 - Small Tools/Minor Equip 156.42 101 - 576 80 35 000 - Small Tools & Minor Equip 210.80 101 - 576 80 35 010 - Safety Equipment 31.45 101 - 576 80 48 021 - Equipment 54.99 5146 07/08/2020 Claims 193437 Zoll Medical Corporation 924.42 001 - 522 21 31 000 - Operating Supplies - Medical 924.42 001 Current Expense Fund 74,500.71 101 Parks & Facilities Fund 34,531.38 102 Cemetery Fund 1,086.80 103 Street Fund 12,733.51 104 Arterial Street Fund 26,360.09 114 Law Enforcement Sales Tax 36,490.05 303 Building Maintenance Reserve 89.66

City Of Sedro-Woolley MCAG #: 0647

07/08/2020 To: 07/08/2020

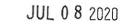
Time: 14:22:41 Date: 07/01/2020

Page: 8

Trans Date	Type Acct # Chk # Claimant	Amount Memo
	305 Library Construction Fund	5,934.82
	401 Sewer Operations Fund	34,965.19
	412 Solid Waste Operations Fund	27,445.48
	425 Stormwater Operations	5,365.00
		———— Claims: 259,502.69
	* Transaction Has Mixed Revenue And Expe	

CERTIFICATION: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described, or that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Sedro Woolley, and that I am authorized to authenticate and certify to said claim.

Finance Director	Date
Finance Committee Member	Date
Finance Committee Member	Date
Finance Committee Member	 Date



:00 P.M. COUNCIL CHAMBERS AGENDA NO.



SUBJECT: PUBLIC COMMENTS

Name: Address: Narrative:

Name: Address Narrative:

Name: Address: Narrative:

Name: Address: Narrative:

Name: Address: Narrative:

#### CITY COUNCIL AGENDA REGULAR MEETING



CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building 325 Metcalf Street Sedro-Woolley, WA 98284 Phone (360) 855-0771 Fax (360) 855-0733

> Mark A. Freiberger, PE Director of Public Works

MEMO TO: City Council and Mayor Johnson

FROM: Mark A. Freiberger, PE

RE: SECOND READING - Proposed Six-Year Transportation Improvement

Program (TIP) 2021-2026

DATE: July 1, 2020 (for Council review July 8, 2020)

ISSUE

Shall Council move to adopt Resolution \_\_\_\_\_-20 adopting the 2021-2026 Transportation Improvement Program?

#### BACKGROUND/DISCUSSION

Each year, all agencies who are eligible for federal and state funding programs must submit Six Year Transportation Improvement Program documents to the state for inclusion in the statewide Transportation Improvement Program. The local agency TIP must include all projects that are selected for funding or anticipating funding under the Federal program for the next three years, and also includes projects eligible for such funding over six years. Project inclusion on the TIP is required to qualify for federal and most state funding. Because of these requirements, the City updates the TIP each year and coordinates this with the Comprehensive Plan and Transportation Plan. Council adopted the 2020 to 2025 TIP on July 10, 2019 under Resolution 1030-19.

A public hearing regarding the TIP and adoption of the TIP by Council Resolution is required. TIP public hearings have been held at Planning Commission meetings since 2016. Due to COVID-19 restrictions, a public hearing at the PC could not be scheduled in time to meet the 2020 deadline for TIP adoption. As a result, a public hearing was held at the June 24, 2020 council meeting instead. The approved TIP is due to Skagit Metropolitan Planning Organization (SCOG) by July 31, 2020. The MPO will forward the combined TIP for member agencies to the County and the State.

The attached TIP (Exhibit A) is prepared in the format required by WSDOT, which results in individual sheets for each project.

The TIP has been updated from the 2020-2025 version to include current anticipated schedules, funding and updated cost estimates. Note that projects already obligated or scheduled for completion in 2020, including the Jameson Street Overlay Project and the

SR20 West Lane Widening & Safety Improvements Project do not appear on the 2021-2026 TIP.

Since the TIP is somewhat difficult to interpret by individual project, attached is a tabular version of the TIP Project List titled "2021-2026 TIP PROJECT LIST." Also included for illustrative purposes is the "2027-2040 TIP PROJECT LIST" covering projects beyond the six-year TIP window to twenty years, the full period covered by the 2016 Comprehensive Plan plus four years. Also attached are Figure 7 "State Highway Improvement Projects – 2017 Update" and Figure 8 "Arterial Improvement **Projects**" from the Comprehensive Plan which combine to show all TIP projects over the twenty year planning period, excluding the annual overlay projects. The projects shown on the 2021-2026 TIP and 2027-2040 TIP Project Lists are consistent with Chapter 3 Transportation Element of the 2016 Comprehensive Plan as updated in 2018. They are also consistent with the 2020 Transportation Impact Fee Project List Update presented to council at the May 6, 2020 Work Session and planned for possible adoption later this year.

#### Changes of note since adoption of the 2020-2025 TIP are as follows:

- Moved Project C1C "John Liner Road, Reed to Township Bicycle/Pedestrian Improvements" from Construction year 2020 to CN year 2023. The project was awarded federal funds in 2019 by SCOG for CN year 2023.
- Updated estimates and construction years for the various projects making up the Jones/John Liner/Trail Road Corridor Projects based on the final Scoping Study completed in January 2020.
- Moved Project S17 "SR9N/Township St & John Liner/McGarigle Intersection Improvements" from 2023 to 2022. Updated project estimate per the Jones/John Liner/Trail Road Corridor Scoping Study.
- Moved Project S18 "SR9/West State Street Intersection Improvements" from construction year 2024 to 2027. This was based on the recently completed Citywide Transportation Concurrency Review prepared by TSI.
- Added Project C37 Wicker Road Overlay to the TIP for construction in 2021.
- Projects shown in the 2027-2040 TIP Project List have been adjusted as needed to reflect current projections.

The CN year changes can be seen by comparing the 2020-2025 TIP CN Year column shown in grey scale with the 2021-2026 CN Year Column.

As is usual with the TIP project list, timing of the projects is subject to funding availability. The schedule assumes an aggressive program, and will be revised annually as circumstances develop.

#### RECOMMENDATION

Following the public hearing, and the first and second readings, Staff recommends that City Council adopt by resolution the attached 2021-2026 Six Year TIP. The Resolution is also attached.

#### MOTION:

Move to adopt Resolution \_\_\_\_\_-20 adopting the 2021-2026 Transportation Improvement Program.

#### RESOLUTION -20

# A RESOLUTION ADOPTING THE SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CITY OF SEDRO-WOOLLEY, WASHINGTON 2021 – 2026

WHEREAS, pursuant to the provisions of Chapter 195 of the 1961 Session Laws of the State of Washington, Chapter 83 of the 1967 First Extraordinary Session of Laws of the State of Washington and RCW 35.77.101, the City Council of the City of Sedro-Woolley shall adopt a comprehensive Six-Year Transportation Improvement Program (TIP), and;

WHEREAS, a public hearing was called by the City Council for the purpose of adopting said comprehensive Six-Year TIP on June 24, 2020, at approximately 4:00 p.m., at the Sedro-Woolley City Hall, 325 Metcalf Street, Sedro-Woolley, Washington and it appeared that adoption of the Six Year Transportation Program will be good for the public.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Sedro-Woolley that the 2021 – 2026 comprehensive Six Year Transportation Improvement Program of the City of Sedro-Woolley, Washington, attached as EXHIBIT A, as adopted at said public hearing is hereby adopted and approved as the 2021 – 2026 comprehensive Six Year Transportation Improvement Program of said City.

BE IT FURTHER RESOLVED that a copy of this street program, together with a copy of this resolution shall be filed with the Skagit MPO for inclusion in the Regional Six Year Transportation Improvement Program within the next 30 days; together with copies of each with the Washington State Department of Transportation Local Programs Engineer, and the Transportation Improvement Board.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS 8<sup>th</sup> DAY OF JULY, 2020.

	MAYOR JULIA JOHNSON
ATTEST:	APPROVED AS TO FORM:
City Finance Director	City Attorney



#### 2021-2026 TIP PROJECT LIST

REVISED: 5/18/2020

Sedro-Woolley Transportation Improvement Program and Projects

MAP	2021 - 2026 TIP Project	2021 - 2026 TIP CN Year	2020 - 2025 TIP CN Year	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? (2)	Total Cost 2021 (\$1,000's) (3)(4)
S16	SW33	PE 2020 CN 2021	2021	1	SR20/SR9N-Township Intersection Improvements	SR20 MP 66.08; SR9 MP 57.17	Intersection channelization ilmprovements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements. PE Phase \$123,000, obligated 6/21/2018.	High	Yes	828
S2	SW35	2021	2021	2	SR20 / Reed Street Intersection Improvements	SR20 MP 65.70 to 65.72	Intersection Improvements to restrict minor approach motions to right-in;right-out.	High	Yes	50
NEW - C37	NEW SW61	2021	NEW	3	Wicker Road Overlay	Township Street to E City Limits (1,200 LF)	Grind and overlay with fabric; upgrade ADA Ramps.	High	No	202
S17	SW41	PE 2021 CN 2022	2023	4	SR9N/Township St & John Liner/McGarigle Intersection Improvements	SR9 MP 57.38 to MP 57.48	Intersection Improvements, including signalization or Single Lane Roundabout.	High	Yes	2,492
C26	SW38	2022	2022	5	Trail Road Overlay	SR20 to Cook Road (1,600 LF)	Grind and overlay; upgrade ADA Ramps.	High	Yes	282
S14C	SW42	PE 2018; RW 2021, CN 2023	2022	6	SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street	SR20 MP 63.64 Holtcamp Rd to SR20 MP 64.21 Hodgin Street (3,000 LF)	Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street. PE Phase \$81,000 obligated 6/21/2018.	Medium	Yes	840.5
C1C	SW08A	PE 2020; CN 2023	2020	7	John Liner Road, Reed to Township Bicycle/Pedestrian Improvements	Reed Street to SR9/Township Street (2,000 LF)	Construct shared use path on the north side of John Liner Road from Reed to Township, including drainage and illumination.	Medium	Yes	579
C34	SW57	2023	2023	8	Sapp Road Overlay	N Reed Street to SR 9/Township (2,000 LF)	Grind and overlay; upgrade ADA ramps	Medium	Yes	247
C19	SW20	PE 2022; RW 2022, CN 2023	2020	9	Patrick Street Arterial Extension - Developer driven project	Michael Street to East Jones Road (1,200 LF)	New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination. RW donation expected.	Medium	Yes	2,919
C1B	SW06	PE 2022; RW 2023, CN 2024	2022	10	Jones/John Liner RR Undercrossing & Roadway Extension	Sapp Road to Reed Street (1,000 lf)	Construct new BNSF RR undercrossing and new major collector from East.Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination.	High	Yes	8,215
C28	SW40	2024	2024	11	North Reed Street Overlay Project 1 (repairs 2018, 2019; crack seal 2018)	SR20 to John Liner Road (1,500 lf)	Grind and overlay; upgrade ADA ramps	Medium	Yes	365
C1D	SW59	PE 2023; RW 2024, CN 2025	2024	12	John Liner Road Arterial Improvements	N Reed Street to SR9/Township Street (2,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	Medium	Yes	1,900
C24	SW24	2025	2025	13	Cook Road Overlay	West City Limits to Crossroads (2,560 LF)	Grind and overlay; upgrade ADA Ramps.	Medium	Yes	610
C3	SW25	PE 2024; RW 2025, CN 2026	2025	14	Cook Road / Trail Road Intersection Improvements	Trail Road to Trail Road	Reconstruct intersection with traffic signal or Roundabout.	High	Yes	4,313
C9A	SW55	PE 2024; RW 2025, CN 2026	2025	15	Trail Road Arterial Extension	Cook Rd to F&S Grade (2,200 LF)	Construct new major collector. Will require Functional Classification.	High	Yes	5,448



#### 2021-2026 TIP PROJECT LIST

REVISED: 5/18/2020

Sedro-Woolley Transportation Improvement Program and Projects

MAP ID <sup>(1)</sup>	2021 - 2026 TIP Project	2021 - 2026 TIP CN Year	2020 - 2025 TIP CN Year	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? (2)	Total Cost 2021 (\$1,000's) (3)(4)
C9B	SW56	PE 2024; RW 2025, CN 2026	2025		Trail Rd - Garden of Eden Rd Extension (Developer Project - possible 2020 CN)	F&S Grade to Jones Rd (770 LF)	Construct new major collector.(Will require Functional Classification).	High	Yes	1,430
C1A	SW07	PE 2024; RW 2025, CN 2026	PE 2025 CN 2026		Jones Road Arterial Improvements	F&S Grade Rd to Sapp Road (4,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	High	Yes	4,946
C35	NEW SW60	2026	2026	18	West State Street Overlay	Maple to Rita (1,900 LF x 30 LF)	Grind and overlay; upgrade ADA ramps	Medium	Yes	339
C18	SW21	2026	2023		Portobello Street Arterial Extension - Developer driven project; not a city priority.	SR9/N Township Street to Cascadia Drive (2,100 LF)	New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination. Excludes RW - Developer requirement.	Medium	Yes	1,700
					SUBTOTAL 2021-2026 ALL PROJECTS					37,706
					SUBTOTAL 2021-2026 - TIF ELIGIBLE PROJECTS					35,379
					SUBTOTAL 2021-2026 - OTHER PROJECTS					2,327



#### 2027-2040 TIP PROJECT LIST

REVISED: 5/18/2020

Sedro-Woolley Transportation Improvement Program and Programs

Searo	Sedro-Woolley Transportation Improvement Program and Programs							1	Т	
MAP ID <sup>(1)</sup>	2027 - 2040 TIP Project	2027 - 2040 TIP CN Year	2026 - 2039 TIP CN Year	2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? (2)	Total Cost 2020 (\$1,000's) (3)(4)
S18	SW45	2027	2024		SR 9/West State Street Intersection Improvements	SR9 MP 55.70 to MP 55.80	Intersection Improvements to add a dedicated right turn lane to the west leg.	Medium	Yes	250
S13C	SW03B	2027	2027	20	SR9N Pedestrian/Bicycle Safety Improvements	West Side of SR9 M 57.99 Park Cottage to MP 58.30 North City Limits (1,240 LF)	Construct bicycle lane and sidewalk improvements on the west side of SR9 from Park Cottage Place to the North City Limits.	Medium	Yes	434
C36		2027	2027		North Reed Street Overlay Project 2	John Liner Road to Sapp Road (2,200 LF)	Grind and overlay; upgrade ADA ramps.	High	Yes	550
C7A	SW27	2028	2028		Jameson St Arterial Improvements	600' E of Batey to Railroad St (4,500 LF)	Widen and rebuild Jameson St to secondary standards including 3 lanes, curb & gutter, bike lanes, planter strip, and sidewalks. Some right-of-way may be required.	Medium	Yes	3,600
C7B	SW29	2028	2028		Jameson St / 11th St Intersection Improvements	Intersection	Change access on 11th St to right-in right-out	Medium	Yes	70
NEW C39	NEW SW61	2028	2028		Ferry Street Overlay	Eastern to Township	Grind and overlay; upgrade ADA ramps.	Medium	Yes	400
C7C	SW28	2029	2029		Railroad St / Jameson St Intersection Improvements	Intersection	Improve intersection. Construct roundabout.	Medium	Yes	750
C7D		2029	2029		Railroad St Arterial Improvements	Jameson St to Fruitdale Rd (3,600 lf)	Widen and rebuild Railroad St to secondary arterial standards including 3 lanes, curb & gutter, bike lanes, planter strip, and sidewalks. Some right-of-way may be required.	Medium	Yes	2,880
C13A	SW54	2029	2029		Rhodes Road Overlay (chip seal in 2019)	SR20 to City Limits (510 LF)	Grind and overlay; upgrade ADA ramps.	High	Yes	84
NEW		2029	2029		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	316
S15A		2030	2030		SR20 West Lane Widening & Safety Improvements Project 2A	Hospital Drive / Holtcamp Road	Improve and widen to 3 lanes (1,300 LF)	Medium	Yes	325
C38		2030	2030		Cook Road Arterial Extension	SR20 to Metcalf Street (1,050 LF)	New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination	Medium	Yes	825
NEW		2030	2030		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C4	SW26	2031	2031		Reed Street Arterial Improvements	Ferry Street to SR 20 (1,800 LF)	Reconstruct street to arterial standards with new curbs, sidewalks, ADA facilities, HMA pavement and pavement markings.	Medium	Yes	1,440
S20	SW44	2031	2031		SR20/Central Ave Intersection Improvements	SR20 MP 65.83	Intersection imporfvements or RIRO	Medium	Yes	150



#### 2027-2040 TIP PROJECT LIST

REVISED: 5/18/2020

Sedro-Woolley Transportation Improvement Program and Programs

MAP ID (1)	2027 - 2040 TIP Project	2027 - 2040 TIP CN Year	2026 - 2039 TIP CN Year	2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? (2)	
NEW		2031	2031		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C2	SW09	2032	2032		F&S Grade Rd Arterial Improvements	SR 20 MP 65.16 to West City Limits/Jones Road (3,700 LF)	Reconstruct F&S Grade Road to arterial standards including drainage, curbs, sidewalk, combined bicycle/pedestrian path, HMA, pavement markings and illumination.	Medium	Yes	2,960
S8F	SW02F	2032	2032		SR 20 Stormwater Conveyance System Upgrade	SR20 MP 63.64 Holtcamp Road to MP 64.21 Hodgin Road (72 IN - 984 LF)	Upgrade the SR20 SW Conveyance System - Holtcamp Rd to Hodgin Rd to correct exist capacity issues. Extends and completes undersized portions of the storrmwater identified in the SR20/Cook road Realignment & Extension Project SW	Medium	Yes	300
NEW		2032	2032		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
S14D	SW43	2033	2033		SR20/Cascade Trail West Extension Phase 2B Collins Road to Holtcamp Road	SR20 MP 63.06 Collins Rd to MP 63.64 Holtcamp Rd (3,100 LF)	Construct a shared use path along the north side of SR20 from Collins Road to Holtcamp Road	Medium	Yes	620
NEW		2033	2033		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C8		2034	2034		State St Sidewalks	Haines to E City Limits (3,000 LF)	Construct sidewalks, ADA ramps, and other pedestrian improvements along north side of State St.	Low	Yes	540
C10		2034	2034		Township St / Ferry St Intersection Improvements	Intersection	Construct intersection improvements to include an all-way stop.	Medium	Yes	50
NEW		2034	2034		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C13		2035	2035		Rhodes Rd Arterial Improvements - City Portion	SR 9 to City Limits (500 LF)	Reconstruct roadway to secondary arterial standards including curb & gutter, bike lanes, sidewalks, and stormwater facilities. (City portion 500 LF; County portion 3,500 LF)	Low	Yes	500
NEW		2035	2035		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C15		2036	2036		Hodgin Road Arterial Extension Project	SR 20 to Cook Rd (2,100 LF)	Construct new collector arterial including drainage, curbs, sidewalks, HMA, pavement markings and illumination.	Low	Yes	2,225
NEW		2036	2036		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C20		2037	2037		4th Street, Alexander to State Arterial	Alexander to State (1,600 LF)	Reconstruct to major collector standards to replace 3rd Street as N-S Arterial	Low	Yes	1,300
C30		2037	2037		Cascade Trail East Extension	Metcalf Street to 400' East of Township Street (4,420 LF)	Construct a shared use path on former BNSF RW	Medium	Yes	100



#### 2027-2040 TIP PROJECT LIST

REVISED: 5/18/2020

Sedro-Woolley Transportation Improvement Program and Programs

Ocuio	-440011	ey iia	i ispoi u	ation iii	provement Program and Programs				,	
MAP ID (1)	2027 - 2040 TIP Project	2027 - 2040 TIP CN Year	2026 - 2039 TIP CN Year	2027 - 2040 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2020)? (2)	Total Cost 2020 (\$1,000's) (3)(4)
NEW		2037	2037		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
S9		2038	2038		SR9/North Township St Arterial Improvements - Plenning Phase	SR 20 to city limits (5,900 LF)	Planning Phase - Reconstruct to minor arterial standards including 3 lanes, curb & gutter, bike lanes, planter strip, sidewalks. Some right-of-way may be required. 2016 RTIP EST CN \$4.7 M	Medium	Yes	100
S13D		2038	2038		SR9N/Centennial Trail Pedestrian/Bicycle Safety Improvements	East Side of SR9 MP 57.59 Summer Meadows Place to MP 58.30 North City Limits (4,100 LF)	Construct bicycle lane and sidewalk improvements on the east side of SR9 from Summer Meadows Court to the North City Limits, including a pedestrian crossing bridge at Brickyard Creek.	Medium	Yes	1,700
NEW		3038	3038		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
C6B		2039	2039		South Township St Arterial Improvements Project	Dunlop to Sterling St (1,300 LF)	Reconstruct to major collector standards.	Low	Yes	1,040
C21		2039	2039		Garden of Eden Rd Arterial Improvements	F&S Grade Road to Jones Road (1,300 LF)	Reconstruct to major collector standards.	Low	Yes	1,040
C29		2039	2039		Centennial Trail South: County or BNSF RW	South City Limits to Ferry Street (3,700 LF)	County ROW south of Jameson - improve trail with gravel or pavement. BNSF ROW north of Jameson - remove abandoned rail and ties and improve as a trail. ROW acquision or easement required.	Medium	Yes	500
NEW		2039	2039		Annual Overlay Project	TBD	Grind and overlay; upgrade ADA ramps.	High	Yes	400
					SUBTOTAL 2027-2040 PROJECTS					29,049
					SUBTOTAL 2027-2040 - TIF ELIGIBLE PROJECTS					23,299
					SUBTOTAL 2027-2040 - OTHER PROJECTS					5,750

TOTAL 2021 - 2040 66,755



#### 2021-2026 TIP - CITYWIDE PROJECTS

REVISED: 5/18/2020

**Sedro-Woolley Transportation Improvement Projects and Programs** 

MAP ID <sup>(1)</sup>	2021 - 2026 TIP Project	2019 - 2024 TIP CN Year	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Cost per Year, 2020 Estimated	In Existing TIP (2020)? (2)	Total Cost 2020- 2025 (\$1,000's) (3)(4) Inc 2% Inflation
CW1				Sidewalk Improvement Program & ADA Transition Plan Program	Citywide	Annual program to construct missing sidewalk links, repair existing sidewalks, improve crosswalk signing and markings, and install ADA accessible curb ramps at intersections. Budgetd \$25,000/yr through 2016. Increased to \$50,000 per year in 2017 and subsequent years. Transferred to 104 for 2019 Sidewalk & ADA Ramp Upgrade Project \$130,000 for 2017-2019 from REET. \$0 budgetd in 2020; used for Jameson ramps in 104.	50	Yes	335
CW2				Street Overlay and Chip Seal Program	Citywide	Annual Chip Seal, Crack Seal and Overlay Program for Local Streets Acct 103. Adjust for specific TIB APP Project Match included above. Budgeted \$70,000/year through 2015. \$75,000 budgeted in 2016. \$100,000 budgeted annually for 2017-18. \$130,000 budgeted in Account 103 for 2019. \$150,000 budgeted for 2020; cut back with COVID-19.	150	Yes	836
CW3				Maintenance & Operations	Citywide	Annual program to maintain and operate the City's transportation infrastructure. 2016 Budget \$729,000. 2018 Budget \$749,000 ACTUAL. 2019 Budget \$741,000 actual. 2020 Budget \$774,000.	774	Yes	4,978

SUBTOTAL CITYWIDE 974 6,149

TOTALS 2021 - 2026 INCLUDING CW	PER YEAR AVE 6,964	43,855
TOTALS 2021 - 3040 INCLUDING CW	4.419	72 904



#### CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building 325 Metcalf Street Sedro-Woolley, WA 98284 Phone (360) 855-0771 Fax (360) 855-0733

> Mark A. Freiberger, PE Director of Public Works

#### **EXHIBIT A**

# Six-Year Transportation Improvement Program (TIP) 2021-2026

Including the following individual STIP Project Reports:

Priority Number	STIP ID	Project
1	SW33	SR20/SR9-Township Intersection Improvements
2	SW35	SR20/Reed Street Intersection Improvements
3	SW61	Wicker Road Overlay
4	SW41	SR9N/Township St. & John Liner/McGarigle Intersection Impr
5	SW38	Trail Road Overlay
6	SW42	SR20/Cascade Trail West Extension Phase 2A
7	SW08A	John Liner Road, Reed to Township Bicycle/Pedestrian Impr.
8	SW57	Sapp Road Overlay
9	SW20	Patrick Street Arterial Extension
10	SW06	Jones/John Liner RR Undercrossing
11	SW40	North Reed Street Overlay Project 1
12	SW59	John Liner Road Arterial Improvements
13	SW24	Cook Road Overlay
14	SW25	Cook Road/Trail Road Intersection Improvements
15	SW55	Trail Road Arterial Extension
16	SW56	Trail Road – Garden of Eden Rd Extension
17	SW07	Jones Road Arterial Improvements
18	SW60	West State Street Overlay
19	SW21	Portobello Street Arterial Extension
20	SW45	SR9/West State Street Intersection Improvements



# Six Year Transportation Improvement Program From 2021 to 2026

Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	/ 0020(199)	SW33	06/24/20	07/08/20				CGOPS	0.100	CE	No
		SR20/SR9N-Township Intersection Improvements SR20 MP 66.08 to 66.18 Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.							TW			

Funding	unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	CN	2021	STP(US)	609,825		0	95,175	705,000			
	-		Totals	609,825		0	95,175	705,000			

Expenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
CN	705,000	0	0	0	0			
Totals	705,000	0	0	0	0			

Report Date: May 18, 2020



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	2		SW35	06/24/20	07/08/20				CGOPS TW		CE	No
		SR20/Reed Street Intersection Improvements							' ' '			
		SR20										
		MP 65.70 to MP 65.72										
		Intersection improvements to restrict minor approach motions to right-in right-out.										

Funding	inding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2021		0	TIB	37,000	13,000	50,000				
			Totals	0		37,000	13,000	50,000				

Expenditure Schedule										
Phase 1st 2nd 3rd 4th										
ALL	50,000	0	0	0	0					
Totals	50,000	0	0	0	0					



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	SW61	06/24/20	07/08/20			05	GSW	0.230	CE	No
		Wicker Road Overlay									.
		Wicker Road									
		Township Street to East City Limits									
		Grind and overlay.									

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2021		0		0	202,000	202,000					
			Totals	0		0	202,000	202,000					

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	202,000	0	0	0	0						
Totals	202,000	0	0	0	0						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	4		SW41	06/24/20	07/08/20			03		0.100	CE	Yes
		SR9N/Township St & John Liner/McGarigle Intersection Improvements										
		SR 9										
		MP 57.38 to MP 57.48										
		Intersection Improvements, including signalization or Single Lane Roundabout.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2021		0	TIB	228,000	40,000	268,000				
Р	RW	2021		0	TIB	141,000	25,000	166,000				
Р	CN	2022		0	TIB	1,750,000	308,000	2,058,000				
			Totals	0		2,119,000	373,000	2,492,000				

Expenditure Schedule	Expenditure Schedule											
Phase	4th	5th & 6th										
PE	268,000	0	0	0	0							
RW	166,000	0	0	0	0							
CN	0	2,058,000	0	0	0							
Totals	434,000	2,058,000	0	0	0							



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP IE C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure IE	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	5	SW38	06/24/20	07/08/20				CGOPS TW	0.300	CE	No
		Trail Road Overlay									
		Trail Road									ı I
		SR20 to Cook Road									
		Grind and overlay									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2022		0	TIB	239,700	42,300	282,000				
			Totals	0		239,700	42,300	282,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	282,000	0	0	0					
Totals	0	282,000	0	0	0					



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	6	/ 0020(200)	SW42	06/24/20	07/08/20			28	CGPST	0.570	CE	Yes
		SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street SR 20  MP 63.64 Holtcamp Rd to MP 64.21 Hodgin Street  Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street.							W			

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	RW	2021	STP(US)	21,193		0	3,307	24,500				
S	CN	2023	STP(US)	408,742		0	63,758	472,500				
Р	CN	2023		0	TIB	262,500	0	262,500				
	•		Totals	429,935		262,500	67,065	759,500				

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
RW	24,500	0	0	0	0							
CN	0	0	735,000	0	0							
Totals	24,500	0	735,000	0	0							



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Nu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	7		SW08A	06/24/20	07/08/20			28	PSTW	0.370	CE	No
		John Liner Road, Reed to Township Bicycle/Pedestrian Improvements										i
		John Liner Road										i l
		Reed Street to SR9/Township Street										ı I
		Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2021	STP(US)	58,820		0	9,180	68,000					
S	CN	2023	STP(US)	442,015		0	68,985	511,000					
	-		Totals	500,835		0	78,165	579,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	68,000	0	0	0	0						
CN	0	0	511,000	0	0						
Totals	68,000	0	511,000	0	0						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIF C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	8	SV	57				05			CE	No
		Sapp Road Overlay									
		Sapp Road									
		N Reed Street to SR9/Township Street									
		Grind and overlay; upgrade ADA ramps.									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2023		0	TIB	209,950	37,050	247,000				
			Totals	0		209,950	37,050	247,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	247,000	0	0						
Totals	0	0	247,000	0	0						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	9		SW20	06/24/20	07/08/20			01	CGPST W	0.220	CE	Yes
		Patrick Street Arterial Extension										
		Patrick Street										
		Michael Street to East Jones Road										
		New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2022		0	TIB	286,000	51,000	337,000				
Р	CN	2023		0	TIB	2,194,000	388,000	2,582,000				
			Totals	0		2,480,000	439,000	2,919,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	337,000	0	0	C						
CN	0	0	2,582,000	0	C						
Totals	0	337,000	2,582,000	0	0						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requ
17		10		SW06	06/24/20	07/08/20			01	CGPS W	0.19	CE	Yes
			Jones/John Liner RR Undercrossing										
			John Liner Road										
			Sapp Road to Reed Street										
			Construct new BNSF RR undercrossing and new major collector from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination										

Funding	ding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2022		0	WSDOT	696,000	123,000	819,000				
Р	RW	2023		0	WSDOT	947,000	167,000	1,114,000				
Р	CN	2024		0	WSDOT	5,340,000	942,000	6,282,000				
			Totals	0		6,983,000	1,232,000	8,215,000				

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
PE	0	819,000	0	0	0							
RW	0	0	1,114,000	0	0							
CN	0	0	0	6,282,000	0							
Totals	0	819,000	1,114,000	6,282,000	0							



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	11	SW40	06/24/20	07/08/20			05	CGPST W	0.270	CE	No
		North Reed Street Overlay Project 1									
		Reed Street									
		SR20 to John Liner Road									
		Grind and overlay; upgrade ADA ramps.									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2024		0	TIB	310,250	54,750	365,000				
			Totals	0		310,250	54,750	365,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	365,000	0						
Totals	0	0	0	365,000	0						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	12		SW59	06/24/20	07/08/20			04		0.380	CE	Yes
		John Liner Road Arterial Improvements Project										
		John Liner Road										
		N Reed Street to SR9/Township Street										
		Reconstruct John Liner Road to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.										

Funding	nding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2023		0	WSDOT	171,000	30,000	201,000				
Р	RW	2024		0	WSDOT	134,000	23,000	157,000				
Р	CN	2025		0	WSDOT	1,311,000	231,000	1,542,000				
		•	Totals	0		1,616,000	284,000	1,900,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	201,000	0	0						
RW	0	0	0	157,000	0						
CN	0	0	0	0	1,542,000						
Totals	0	0	201,000	157,000	1,542,000						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP IE C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure IE	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	13	SW2 <sup>4</sup>	06/24/20	07/08/20			05	GSW	0.420	CE	No
		Cook Road Overlay									.
		Cook Road									
		West City Limits to Crossroads									
		Grind and overlay.									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	P ALL 2025				TIB	518,500	91,500	610,000				
			Totals	0		518,500	91,500	610,000				

Expenditure Schedule										
	Phase	1st	2nd	3rd	4th	5th & 6th				
	ALL	0	0	0	0	610,000				
	Totals	0	0	0	0	610,000				



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	14	SW	5 06/24/20	07/08/20				CGOPS TW	0.100	CE	Yes
		Cook Road/Trail Road Intersection Improvements									
		Cook Road									
		Trail Road to Trail Road									
		Reconstruct intersection with traffic signal or Roundabout									

Funding	Funding Fundin											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0	WSDOT	263,000	46,000	309,000				
Р	RW	2025		0	WSDOT	1,389,000	245,000	1,634,000				
Р	CN	2026		0	TIB	2,014,000	356,000	2,370,000				
			Totals	0		3,666,000	647,000	4,313,000				

Expenditure Schedule	Expenditure Schedule									
Phase	Phase 1st 2nd 3rd 4th									
PE	0	0	0	309,000	0					
RW	0	0	0	0	1,634,000					
CN	0	0	0	0	2,370,000					
Totals	0	0	0	309,000	4,004,000					



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	15	SW55	06/24/20	07/08/20			01	SW	0.420	CE	Yes
		Trail Road Arterial Extension									
		Trail Road									
		Cook Road to F&S Grade Road									.
		Construct new major collector.									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0	WSDOT	344,000	61,000	405,000				
Р	RW	2025		0	WSDOT	1,650,000	291,000	1,941,000				
Р	CN	2026		0	TIB	2,636,000	466,000	3,102,000				
			Totals	0		4,630,000	818,000	5,448,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	0	405,000	0						
RW	0	0	0	0	1,941,000						
CN	0	0	0	0	3,102,000						
Totals	0	0	0	405,000	5,043,000						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	16	SW56	06/24/20	07/08/20			01	SW	0.150	CE	Yes
		Trail Road - Garden of Eden Rd Extension									
		Trail Road									
		F&S Grade Road to Jones Road									
		Construct new major collector.									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0	WSDOT	123,000	22,000	145,000				
Р	RW	2025		0	WSDOT	147,000	26,000	173,000				
Р	CN	2026		0	TIB	945,000	167,000	1,112,000				
			Totals	0		1,215,000	215,000	1,430,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	0	145,000	0						
RW	0	0	0	0	173,000						
CN	0	0	0	0	1,112,000						
Totals	0	0	0	145,000	1,285,000						



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	17		SW07	06/24/20	07/08/20				CGPST	0.750	CE	No
		Jones Road Arterial Improvements Jones Road F&S Grade Road to Sapp Road Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination							W			

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0	WSDOT	466,000	82,000	548,000				
Р	RW	2025		0	WSDOT	163,000	29,000	192,000				
Р	CN	2026		0	TIB	3,575,000	631,000	4,206,000				
			Totals	0		4,204,000	742,000	4,946,000				

Expenditure Schedule										
Phase	5th & 6th									
PE	0	0	0	548,000	0					
RW	0	0	0	0	192,000					
CN	0	0	0	0	4,206,000					
Totals	0	0	0	548,000	4,398,000					



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP II C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure II	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	18	SW6	06/24/20	07/08/20			05	GSW	0.360	CE	No
		West State Street Overlay									
		West State Street									
		Maple Street to Rita Street									
		Grind and overlay; upgrade ADA ramps.									

Funding	nding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		
Р	ALL	2026		0	TIB	288,000	51,000	339,000		
			Totals	0		288,000	51,000	339,000		

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	339,000
Totals	0	0	0	0	339,000



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	19		SW21	06/24/20	07/08/20			01	CGPST	0.300	CE	Yes
		Portobello Street Arterial Extension Portobello Street SR9/N Township Street to Cascadia Drive New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination							W			

Funding	nding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		
Р	ALL	2026		0		0	1,700,000	1,700,000		
	Totals					0	1,700,000	1,700,000		

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
ALL	0	0	0	0	1,700,000				
Totals	0	0	0	0	1,700,000				

Report Date: May 18, 2020 Page 19



Agency: Sedro Woolley

County: Skagit

MPO/RTPO: SCOG Y Inside N Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	20		SW45					03		0.100	CE	No
		SR9/West State Street Intersection Improvements										.
		SR9/West State										
		SR9 MP 55.70 to SR9 MP 55.80										
		Intersection improvements to add a dedicated right turn lane to the west leg										

Error: Subreport could not be shown.

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	250,000
Totals	0	0	0	0	250,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Sedro Woolley	1,540,595	28,778,900	7,182,005	37,501,500



### CITY COUNCIL AGENDA REGULAR MEETING

JUL 0 8 2020

:00 P.M. COUNCIL CHAMBERS AGENDA NO.

Planning Department Sedro-Woolley Municipal Building 325 Metcalf Street Sedro-Woolley, WA 98284 Phone (360) 855-0771 Fax (360) 855-0733

### MEMO:

To: Mayor and City Council

From: John Coleman

Planning Director

Date: July 8, 2020

Subject: Proposed Amended Comprehensive Plan Amendment List – 2020 Docket (3<sup>rd</sup> Read)

### **ISSUE**

Should the Council add one additional item to 2020 Comprehensive Plan Docket?

### PROJECT DESCRIPTION/ HISTORY

On March 11, 2020, the City Council adopted a scope of work defining what Comprehensive Plan and zoning map amendments will be worked on in 2020 – also known as the 2020 Docket. The 2020 Docket currently includes two items: rezone requests for two separate parcels.

The Public Works Department is working with a consulting firm to update the city's sewer comprehensive plan. The sewer comprehensive plan is technically a part of the Capital Facilities Element of the Sedro-Woolley Comprehensive Plan. Therefore, amendments to the sewer comprehensive plan should be reviewed and adopted as part of the Comprehensive Plan update process. Thus, staff recommends adding to the 2020 Docket updates to the Capital Facilities Element of the Comprehensive Plan for the purpose of updating the sewer comprehensive plan.

There are only two other previously approved topics on the 2020 Docket, two separate rezone requests. No public hearings have begun on the 2020 Docket, so amending the 2020 Docket at this time is compliant with the Growth Management Act requirement that changes to a city's Comprehensive Plan may be considered no more than once per year.

This is a third read and action is requested.

#### RECOMMENDED ACTION

Make a motion to add a third item to the 2020 Comprehensive Plan Docket: amendments to the Public Facilities Element of the Comprehensive Plan for the purpose of updating the sewer comprehensive plan.

### CITY COUNCIL AGENDA REGULAR MEETING



JUL 0 8 2020

:00 P.M. COUNCIL CHAMBERS AGENDA NO.

Building and Planning Departments Sedro-Woolley Municipal Building 325 Metcalf Street Sedro-Woolley, WA 98284 Phone (360) 855-0771 Fax (360) 855-0733

MEMO:

To: City Council

Mayor Johnson

From: John Coleman, AICP

Planning Director

Date: July 8, 2020

Subject: Skagit County 2020 Multi-Jurisdiction Hazard Mitigation Plan – 2<sup>nd</sup> Read

### **ISSUE**

Skagit County Department of Emergency Management has completed a required update to the Natural Hazards Mitigation Plan (Plan). Jurisdictions, tribes, agencies and special purpose districts in Skagit County must participate in the plan to be eligible for FEMA disaster money and assistance.

The Sedro-Woolley Planning Department worked with the County Department of Emergency Management to update the Plan which is broken into two volumes: Volume 1 – Planning Area-Wide Elements, which is the county-wide portion of the plan; and Volume 2 – Planning Partner Annexes, which includes the Sedro-Woolley portion of the plan (see Chapter 4). The document is 712 pages long, so a copy of the entire document is not included this this memo. Planning can provide you copy upon request.

Volume 1 – Planning-Area-Wide Elements is available for download from the Skagit DEM webpage: <a href="https://www.skagitcounty.net/EmergencyManagement/Documents/2020HazMitPlan/Skagit%20County%20HMP">https://www.skagitcounty.net/EmergencyManagement/Documents/2020HazMitPlan/Skagit%20County%20HMP</a> Base Plan 05132020 Final.pdf).

Volume 2 – Planning Partner Annexes is available for download from the Skagit DEM webpage: <a href="https://www.skagitcounty.net/EmergencyManagement/Documents/2020HazMitPlan/SkagitCountyHMPVol2">https://www.skagitcounty.net/EmergencyManagement/Documents/2020HazMitPlan/SkagitCountyHMPVol2</a> 05132020 Final.pdf).

FEMA reviewed the Plan and approved it for technical merit. Each jurisdiction, agency, tribe and district must adopt the plan before it can become officially recognized by FEMA. The attached resolution is necessary to prove to FEMA that Sedro-Woolley has adopted the Plan.

### **ATTACHMENTS**

Attachment 1 – Resolution NO	20 adopting the Skagit County 2020 Multi-Jurisdiction
Hazard Mitigation Plan	

#### REQUESTED ACTION

Make a motion to approve Resolution NO. \_\_\_\_\_-20 Authorizing the Adoption of the Skagit County 2020 Multi-Jurisdiction Hazard Mitigation Plan.

### **Attachment 1**

Resolution NO	20 authorizing the Adoption of the Skagit County
2020 N	Iulti-Jurisdiction Hazard Mitigation Plan

### RESOLUTION NO. \_\_\_\_\_-20

### A RESOLUTION AUTHORIZING THE ADOPTION OF THE SKAGIT COUNTY 2020 MULTI-JURISDICTION HAZARD MITIGATION PLAN

WHEREAS, all of Skagit County has exposure to natural hazards that increase the risk to life, property, environment and the County's economy; and

WHEREAS, pro-active mitigation of known hazards before a disaster event can reduce or eliminate long-term risk to life and property; and

WHEREAS, The Disaster Mitigation Act of 2000 (Public Law 106-390) established requirements for pre and post disaster hazard mitigation programs requiring that "local and tribal government applicants for sub-grants must have an approved local mitigation plan in accordance with 44 CFR 201.6 prior to receipt of a Hazard Mitigation Grant Program sub-grant funding." The purpose of such local mitigation plan is to represent the Multi-Jurisdiction's commitment to reduce risks from natural and man-made hazards; and

WHEREAS, pursuant to 44 CFR 201.6, a coalition of Skagit County stakeholders with like-planning objectives was formed to pool resources and create consistent mitigation strategies to be implemented within each partner's identified capabilities within the Skagit County Planning Area; and

WHEREAS, the coalition has completed a planning process that engages the public, assesses the risk and vulnerability to the impacts of natural hazards, develops a mitigation strategy consistent with a set of uniform goals and objectives, and creates a plan for implementing, evaluating and revising this strategy; and

WHEREAS, pursuant to 44 CFR 201.6 and 44 CFR 201.7, the Skagit County Multi-Jurisdiction Hazard Mitigation Plan has been reviewed and found to meet the regulatory criteria, and following adoption by participating jurisdictions, will be approved by FEMA, making all adopting jurisdictions eligible for mitigation project grants.

**NOW, THEREFORE BE IT RESOLVED** The Skagit County Multi-Jurisdiction Hazard Mitigation Plan is hereby adopted in its entirety, including the City of Sedro-Woolley Jurisdictional Annex, which represents each planning partner's commitment to reduce risks from natural and man-made hazards.

**PASSED** by majority vote of the members of the Sedro-Woolley City Council this \_\_\_\_\_ day of July, 2020.

	Julia Johnson, Mayor
ATTEST:	APPROVED AS TO FORM:
Doug Merriman, Finance Director	Nikki Thompson, City Attorney

# City of Sedro-Woolley Fire Department CITY COUNCIL AGENDA REGULAR MEETING Monthly Incident Data

JUNE 2020

JUL 0 8 2020 :00 P.M. COUNCIL CHAMBERS

	:00 P.M. COUNCIL CHAMBER
EMERGENCY RESPONSES	TOTALS
FALSE ALARM (FALSE CALLS)	10
FIRE	11
GOOD INTENT CALLS	28
HAZARDOUS CONDITIONS (NO FIRE)	5
RESCUE & EMERGENCY MEDICAL INCIDENTS	211
SERVICE CALLS	4
SPECIAL INCIDENT TYPE	2
TOTAL	271
TOTAL RESPONSES 2020	1644
TRANSPORTS FOR THE MONTH	TOTALS
ISLAND HOSPITAL	0
PEACEHEALTH UNITED GENERAL MEDICAL CENTER	83
SKAGIT VALLEY HOSPITAL	43
St Josephs Bellingham	0
AIRLIFT NW	0
Total Month	126
Total Transports for 2020	749
LOCATION / ZONE # INCIDENTS	TOTALS
Burlington- City of Burlington	0
Fire District 2- McLean	1
Fire District 3- Conway/Cedardale	0
Fire District 4- Clear Lake	6
Fire District 5- Allen/Edison/Bow	1
Fire District 6- Bayview	3
Fire District 7- Lake McMurray	1
Fire District 8E- Outside of City Limits East D8	17
Fire District 8N- Outside of City Limits North D8	15
Fire District 8S- Outside of City Limits South D8	44
Fire District 9- Big Lake	1
Fire District 10- Birdsview	8
Fire District 13- Hope Island	0
Fire District 14- Alger	2
Fire District 15- Lake Cavanaugh	0
Fire District 16- Day Creek	4
Hamilton- Town of Hamilton	3
MV- City of Mount Vernon	1
SW- Inside the City of Limits of Sedro-Woolley	159
Town of Concrete	3
Fire District 19- Marblemount	1
Newhalem	1
TOTAL:	271
MUTUAL AID	TOTALS
Given	3
Received	2

#### CONTRACTS APPROVED UNDER SWMC 2.104.060

Public Works Agreement 2020-PW-15 - Straight-On Construction LLC	2020 Unit Priced (On-Call) Construction Services Agreement	2/25/2020	Max Payable \$35,000.00
Public Works Agreement 2020-PW-16 - P & P Excavating LLC	2020 Unit Priced (On-Call) Construction Services Agreement		Max Payable \$35,000.00
Public Works Agreement 2020-PW-09 - Blythe Mechanical Inc	2020 HVAC Preventative Maintenance and Unit Priced (On-Call) Services		Max Payable \$35,000.00
Professional Services Agreement No. 2020-PS-11 - L C Lee & Associates Inc.	Wetland Report Review, Critical Habitat Area Report Review & Biological Site Assessment Report Review	1/29/2020	
Public Works Agreement 2020-PW-08 - Holaday Parks Inc.	2020 HVAC Preventative Maintenance and Unit Priced (On-Call) Services		Max Payable \$35,000.00
Professional Services Agreement No. 2018-PS-21 - Brown & Caldwell Inc.	Amendment No. 7 for Design Phase Services for WWTP Structure and Equipment Assessme	5/15/2020	
Task Order No. 2019-PS-05-TO-01 - Katy Isaksen & Associates	RV Park Connection Rate Study	5/26/2020	
Skagit County Public Works Department - Job #: RD97-122	Chip Seal and Fog Seal Sapp Road, 5th Street and Waldron Street	May-20	
Public Works Agreement No. 2020-PW-27 - Doolittle Construction LLC	Amendment No. 1 to PW Agreement No. 2020-PW-27		Max Payable \$27,270.01

CITY COUNCIL AGENDA REGULAR MEETING

JUL 0 8 2020

:00 P.M. COUNCIL CHAMBERS AGENDA NO. \_\_\_\_\_\_\_\_\_