

RESOLUTION 1073-21

A RESOLUTION ADOPTING THE SIX YEAR TRANSPORTATION
IMPROVEMENT PROGRAM FOR THE CITY OF SEDRO-WOOLLEY,
WASHINGTON
2022 – 2027


WHEREAS, pursuant to the provisions of Chapter 195 of the 1961 Session Laws of the State of Washington, Chapter 83 of the 1967 First Extraordinary Session of Laws of the State of Washington and RCW 35.77.101, the City Council of the City of Sedro-Woolley shall adopt a comprehensive Six-Year Transportation Improvement Program (TIP), and;

WHEREAS, a public hearing was called by the City Council for the purpose of adopting said comprehensive Six-Year TIP on July 14, 2021, at approximately 6:00 p.m., at the Sedro-Woolley City Hall, 325 Metcalf Street, Sedro-Woolley, Washington and it appeared that adoption of the Six Year Transportation Program will be good for the public.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Sedro-Woolley that the 2022 – 2027 comprehensive Six Year Transportation Improvement Program of the City of Sedro-Woolley, Washington, attached as EXHIBIT A, as adopted at said public hearing is hereby adopted and approved as the 2022 – 2027 comprehensive Six Year Transportation Improvement Program of said City.

BE IT FURTHER RESOLVED that a copy of this street program, together with a copy of this resolution shall be filed with the Skagit MPO for inclusion in the Regional Six Year Transportation Improvement Program within the next 30 days; together with copies of each with the Washington State Department of Transportation Local Programs Engineer, and the Transportation Improvement Board.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS
28th DAY OF JULY, 2021.


MAYOR JULIA JOHNSON

ATTEST:

APPROVED AS TO FORM:


City Finance Director


City Attorney



2022-2027 TIP PROJECT LIST

REVISED: 7/6/2021

Sedro-Woolley Transportation Improvement Program and Projects

MAP ID ⁽¹⁾	2022 - 2027 TIP Project	2022 - 2027 TIP Year	2021 - 2026 TIP Year	2022 - 2026 TIP Priority No.	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP (2021)? ⁽²⁾	Total Cost 2021 (\$1,000s) (3)(4)
S16	SW53	2022	2021	1	1	SR20/SR9N-Township Intersection Improvements	SR20 MP 66.08; SR9 MP 57.17	Intersection chemicalization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements. PE Phase \$123,000, obligated 6/21/2018.	High	Yes	1,123
C26	SW58	2022	2022	2	5	Trail Road Overlay (Crack sealed 2019)	SR20 to Cook Road (1,500 LF)	Grind and overlay, upgrade ADA Ramps.	High	Yes	282
S17	SW41	PE/RW 2022 CN 2022	PE 2021 CN 2022	3	4	SR9N/Township St & John Liner/McGangle Intersection Improvements	SR9 MP 57.38 to MP 57.48	Intersection Improvements, including signalization or Single Lane Roundabout.	High	Yes	2,492
C1C	SW084	PE 2023 CN 2023	PE 2020- CN 2023	4	7	John Liner Road, Reed to Township Bicycle/Pedestrian Improvements	Reed Street to SR9/Township Street (2,000 LF)	Construct shared use path on the north side of John Liner Road from Reed to Township, including drainage and illumination.	Medium	Yes	579
S14C	SW42	PE 2023a RW 2021, CN 2023	PE 2021b RW 2021, CN 2023	5	6	SR20/Cascade Trail West Extension Phase 2A, Holcamp Road to Hodgkin Street	SR20 MP 63.64 Holcamp Rd to SR20 MP 64.21 Hodgkin Street (3,000 LF)	Construct a shared use path along the north side of SR20 from Holcamp Road to Hodgkin Street. PE Phase \$81,000 obligated 6/21/2018.	Medium	Yes	894.5
C24	SW24	2023	2025	6	13	Cook Road Overlay (crack seal 2017)	West City Limits to Crossroads (2,560 LF)	Grind and overlay, upgrade ADA Ramps.	Medium	Yes	610
C1B	SW06	PE 2023 RW 2024, CN 2024	PE 2022 RW 2024, CN 2024	7	10	Jones/John Liner RR Undercrossing & Roadway Extension	Sapp Road to Reed Street (1,000 lf)	Construct new BNSF RR undercrossing and new major collector from East-Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination.	High	Yes	8,267
S2	SW55	2024	2021	8	2	SR20 / Reed Street Intersection Improvements	SR20 MP 65.70 to 65.72	Intersection Improvements to restrict minor approach motions to right-in-right-out.	High	Yes	50
C19	SW20	PE 2023 RW 2023, CN 2024	PE 2022 RW 2022, CN 2023	9	9	Patrick Street Arterial Extension - Developer driven project (CLASSIFIED)	Michael Street to East Jones Road (1,200 LF)	New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination. RW donation expected.	Medium	Yes	2,919
C28	SW40	2024	2024	10	11	North Reed Street Overlay Project 1 (repairs 2018, 2019; crack seal 2018)	SR20 to John Liner Road (1,500 lf)	Grind and overlay, upgrade ADA ramps.	Medium	Yes	365
C1D	SW69	PE 2023 RW 2024, CN 2025	PE 2023 RW 2024, CN 2025	11	12	John Liner Road Arterial Improvements	N Reed Street to SR9/Township Street (2,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	Medium	Yes	1,900
C36	NEW SW62	2025	2027	12	13	North Reed Street Overlay Project 2 (repairs 2018; crack seal 2018)	John Liner Road to Sapp Road (2,200 LF)	Grind and overlay, upgrade ADA ramps.	High	Yes	550
C3	SW25	PE 2024 RW 2025, CN 2026	PE 2024 RW 2025, CN 2026	13	14	Cook Road / Trail Road Intersection Improvements	Trail Road to Trail Road	Reconstruct intersection with traffic signal or Roundabout.	High	Yes	4,500
C9A	SW55	PE 2024 RW 2025, CN 2026	PE 2024 RW 2025, CN 2026	14	15	Trail Road Arterial Extension	Cook Rd to FAS Grade (2,200 LF)	Construct new major collector, Functional Classification 2020. Participate in Bucko Plai development.	High	Yes	3,960
C40	NEW SW 63	2026	2029	15		Township Street Overlay Project 1 (crack sealed in 2018; 2021)	State to SR20 (2,580 LF)	Grind and overlay, upgrade ADA ramps.	High	Yes	640



2022-2027 TIP PROJECT LIST

REVISED: 7/6/2021

Seidro-Woolley Transportation Improvement Program and Projects

MAP ID ⁽¹⁾	2022 - 2027 TIP Project Year	2022 - 2026 TIP CN Year	2022 - 2027 TIP Priority No.	2021 - 2026 TIP Priority No.	Project Name	Project Limits	Project Description	Priority	In Existing TIP ⁽²⁾	Total Cost 2021 (\$1,000's) ⁽³⁾⁽⁴⁾
C1A	SW07	PE 2022, R/W 2026, CN 2027	16	17	Jones Road Arterial Improvements	F&S Grade Rd to Sepp Road (4,000 LF)	Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	High	Yes	4,946
C18	SW21	2027	17	19	Portobello Street Arterial Extension - Developer driven project; not a city priority. (NOT CURRENTLY FUNCTIONALLY CLASSIFIED)	SR9/N Township Street to Cascadia Drive (2,100 LF)	New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination. Excludes R/W - Developer requirement. Functional Classification required.	Medium	Yes	1,700
CH1	NEW SW64	2027	18		Township Street Overlay Project 2 (crack sealed in 2018; 2021)	Dunlop to State (3,590 LF)	Grind and overlay; upgrade ADA ramps..	Medium	No	898
					SUBTOTAL 2022-2027 ALL PROJECTS					36,670
					SUBTOTAL 2022-2027 - TIP ELIGIBLE PROJECTS					33,325
					SUBTOTAL 2022-2027 - OTHER PROJECTS					3,345

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley
County: Skagit
MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	1	SR20/SR9N-Township Intersection Improvements SR20 MP 66.08 to 66.18 Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.	SW33	07/14/21	07/28/21		10/73-21	03	C G O P S T W	0.100	CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds
S	CN	2022	STP(US)	609,825		0
Totals				609,825		0

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	705,000	0	0	0	0
Totals	705,000	0	0	0	0

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05	2	Trail Road Overlay Trail Road SR20 to Cook Road Grind and overlay	SW38	07/14/21	07/28/21		10/73-21	05	C G O P S T W	0.300	CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TTB	239,700	42,300	282,000
				Totals	0	239,700	42,300	282,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	282,000	0	0	0	0
Totals	282,000	0	0	0	0

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04	3	SR9N/Township St & John Liner/McGarlie Intersection Improvements SR 9 MP 57.38 to MP 57.48 Intersection Improvements, including signalization or Single Lane Roundabout.	SW41	07/14/21	07/28/21		1073-21	03		0.100	CE	Yes

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TTB	228,000	40,000	268,000
P	RW	2022		0	TTB	141,000	25,000	166,000
P	CN	2023		0	TTB	1,750,000	308,000	2,058,000
	Totals			0		2,119,000	373,000	2,492,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	268,000	0	0	0	0
RW	166,000	0	0	0	0
CN	0	2,058,000	0	0	0
Totals	434,000	2,058,000	0	0	0

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05	4	John Liner Road, Reed to Township Bicycle/Pedestrian Improvements John Liner Road Reed Street to SR9/Township Street Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting	SW06A	07/14/21	07/28/21		1073-21	28	P S T W	0.370	CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	STP(US)	56,820		0	9,180	68,000
S	CN	2023	STP(US)	442,015		0	68,985	511,000
			Totals	500,835		0	78,165	579,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,000	0	0	0	0
CN	0	511,000	0	0	0
Totals	68,000	511,000	0	0	0

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03	5	SR20/Cascade Trail West Extension Phase 2A, Holcamp Road to Hodgkin Street SR 20 MP 63.64 Holcamp Rd to MP 64.21 Hodgkin Street Construct a shared use path along the north side of SR20 from Holcamp Road to Hodgkin Street.	SW42	07/14/21	07/28/21		.1073-21	28	C G P S T W	0.570	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2023	STP(US)	408,742		0	63,758	472,500
P	CN	2023		0	TIB	316,500	0	316,500
			Totals	408,742		316,500	63,758	789,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	789,000	0	0	0
Totals	0	789,000	0	0	0

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04	6	Cook Road Overlay Cook Road West City Limits to Crossroads Grnd and overlay.	SW24 07/14/21	07/14/21	07/28/21		1073-21	05	G S W	0.420	CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	518,500	91,500	610,000
			Totals	0		518,500	91,500	610,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	610,000	0	0	0
Totals	0	610,000	0	0	0

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04	7	Jones/John Liner RR Undercrossing John Liner Road Sapp Road to Reed Street Construct new BNSF RR undercrossing and new major collector from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, HMA, pavement markings and illumination	SW06	07/14/21	07/28/21		1073-21	01 C G P S W		0.190	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	WSDOT	701,250	123,750	825,000
P	RW	2024		0	WSDOT	946,900	167,100	1,114,000
P	CN	2024		0	WSDOT	5,373,700	948,300	6,322,000
			Totals	0		7,021,850	1,239,150	8,261,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
PE	0	825,000	0	0	0
RW	0	0	1,114,000	0	0
CN	0	0	6,322,000	0	0
Totals	0	825,000	7,436,000	0	0

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03	8	SR20/Reed Street Intersection Improvements SR20 MP 65.70 to MP 65.72 Intersection improvements to restrict minor approach motions to right-in right-out.	SW35	07/14/21	07/28/20		1073-21	04			CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	TIB	37,000	13,000	50,000
			Totals	0		37,000	13,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	50,000	0	0
Totals	0	0	50,000	0	0

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05	9	Patrick Street Arterial Extension Patrick Street Michael Street to East Jones Road New major collector with drainage, curbs, sidewalks, HMA, pavement markings, illumination	SW20	07/14/21	07/28/21		1073-21	01	C G P S T W	0.220	CE	Yes

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023			0	TIB	286,000	51,000	337,000
P	CN	2024			0	TIB	2,194,000	388,000	2,582,000
				Totals	0		2,480,000	439,000	2,919,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
PE	0	337,000	0	0	0
CN	0	0	2,582,000	0	0
Totals	0	337,000	2,582,000	0	0

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06	10	North Reed Street Overlay Project 1 Reed Street SR20 to John Liner Road Grind and overlay; upgrade ADA ramps.	SW40	07/14/21	07/28/21		10/73-21	05	C G P S T W	0.270	CE	No

Funding							Total Funds
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
P	ALL	2024		0	TIB	310,250	54,750
			Totals	0		310,250	54,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	365,000	0	0
Totals	0	0	365,000	0	0

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04	11	John Liner Road Arterial Improvements Project John Liner Road N Reed Street to SR9/Township Street Reconstruct John Liner Road to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.	SW59	07/14/21	07/28/21		1073-21	04	C G P S T W	0.380	CE	Yes

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
P	PE	2023		0	WSDOT	171,000	30,000	201,000
P	RW	2024		0	WSDOT	134,000	23,000	157,000
P	CN	2025		0	WSDOT	1,311,000	231,000	1,542,000
			Totals	0		1,616,000	284,000	1,900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	201,000	0	0	0
RW	0	0	157,000	0	0
CN	0	0	0	1,542,000	0
Totals	0	201,000	157,000	1,542,000	0

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06	12	North Reed Street Overlay Project 2 to Grind and overlay; upgrade ADA ramps	SW62	07/14/21	07/28/21		1073-21	05			CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	467,500	82,500	550,000
			Totals	0		467,500	82,500	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	550,000	0
Totals	0	0	0	550,000	0

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04	13	Cook Road/Trail Road Intersection Improvements Cook Road Trail Road to Trail Road Reconstruct Intersection with traffic signal or Roundabout	SW25	07/14/21	07/28/21		1073-21	03		0.100	CE	Yes

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	WSDOT	510,000	90,000	600,000
P	RW	2025		0	WSDOT	255,000	45,000	300,000
P	CN	2026		0	TIB	3,060,000	540,000	3,600,000
			Totals	0		3,825,000	675,000	4,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	600,000	0	0
RW	0	0	0	300,000	0
CN	0	0	0	0	3,600,000
Totals	0	0	600,000	300,000	3,600,000

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05	14	Trail Road Arterial Extension Trail Road Cook Road to F&S Grade Road Construct new major collector.	SW65	07/14/21	07/25/21		1073-21	01	S W	0.420	CE	Yes

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	PE	2024		0	WSDOT	344,250	60,750	405,000	
P	RW	2025		0	WSDOT	385,050	67,950	453,000	
P	CN	2026		0	TIB	2,636,700	465,300	3,102,000	
	Totals			0		3,366,000	594,000	3,960,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	405,000	0	0
RW	0	0	0	453,000	0
CN	0	0	0	0	3,102,000
Totals	0	0	405,000	453,000	3,102,000

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04	15	Township Street Overlay Project 1 Township Street State Street to SR20 Grind and overlay, upgrade ADA Ramps	SW63	07/14/21	07/28/21		1073-21	05		0.490	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
P	ALL	2026		0	TIB	544,000	96,000	640,000	
			Totals	0		544,000	96,000	640,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	640,000
Totals	0	0	0	0	640,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley
County: Skagit
MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	16	Jones Road Arterial Improvements Jones Road F&S Grade Road to Sapp Road Reconstruct to major collector section including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination	SW07	07/14/21	07/28/21		1073-21	03	C G P S T W	0.750	CE	No

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	WSDOT	466,000	82,000	548,000
P	RW	2026		0	WSDOT	163,000	29,000	192,000
P	CN	2027		0	TIB	3,575,000	631,000	4,206,000
			Totals	0		4,204,000	742,000	4,946,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	548,000	0
RW	0	0	0	0	192,000
CN	0	0	0	0	4,206,000
Totals	0	0	0	548,000	4,398,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley
County: Skagit
MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	17	Portobello Street Arterial Extension Portobello Street SR9/N Township Street to Cascadia Drive New major collector connecting Fruitdale to SR9/N Township, including drainage, curbs, sidewalks, HMA, pavement markings and illumination	SW21	07/14/21	07/28/21		10/73-21	01	C G P S T W	0.300	CE	Yes

Funding							Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0		0	1,700,000	1,700,000
			Totals	0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	0	0	0	0	1,700,000

Six Year Transportation Improvement Program From 2022 to 2027

Agency: Sedro Woolley
County: Skagit
MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	18	Township Street Overlay Project 2 Township Street Dunlop Street to State Street Grind and overlay: upgrade ADA ramps	SW64	07/14/21	07/28/21		1073-21	05		0.680	CE	No

Funding							Total Funds
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
P	ALL	2027		0	TIB	763,000	135,000
			Totals	0		763,000	135,000

Expenditure Schedule							Total Funds
Phase	1st	2nd	3rd	4th	5th & 6th		
ALL	0	0	0	0	898,000		
Totals	0	0	0	0	898,000		
	Grand Totals for Sedro Woolley			Federal Funds	1,519,402	State Funds	27,828,300
						Local Funds	6,798,298
							Total Funds 36,146,000