

## ARPA Revenue Replacement Calculator

Background Information  Notes:			
1) Fiscal Year End		Notes.	
	6/30/2019	FY used for base year calculation	
2) Fiscal or Calendar Year		ARPA allows measuring calendar or fiscal year	
3) Calculation Date		Select date for end of period to calculate loss	
	12	Months between Base Year and Calculation Date	
Estimate Revenue			
3) Base Year Revenue	\$ 91,172,194	Use Worksheet to Calculate	
4) Growth Rate	5.2%	<u>Use Worksheet to Calculate</u>	
	\$ 95,913,148	Estimated Revenue Without Pandemic	
5) Actual Revenue	\$ 89,786,203	Use Worksheet to Calculate	
Reduction in Revenue Revenue Reduction	\$ 6,126,945	Period Ended 6/30/2020	



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Background Information  Notes:			
1) Fiscal Year End		Notes.	
	6/30/2019	FY used for base year calculation	
2) Fiscal or Calendar Year		ARPA allows measuring calendar or fiscal year	
3) Calculation Date		Select date for end of period to calculate loss	
	24	Months between Base Year and Calculation Date	
Estimate Revenue			
3) Base Year Revenue	\$ 91,172,194	Use Worksheet to Calculate	
4) Growth Rate	5.2%	Use Worksheet to Calculate	
	\$ 100,900,632	Estimated Revenue Without Pandemic	
5) Actual Revenue	\$ 94,321,774	Use Worksheet to Calculate	
Reduction in Revenue Revenue Reduction	\$ 6,578,857	Period Ended 6/30/2021	