

# City of Saginaw

**ARPA Committee**

March 9, 2022







# Agenda

- Introductions
- Committee Setup
- Expectations
- ARPA Training
- ARPA Planning To-Date

# Introductions



What is your preferred name?



What made you decide to join this committee?



What are your expectations for this committee?

# Expectations

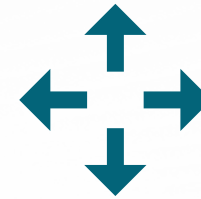
# High-Level Expectations



Determine community needs, not specific projects



10 out of 15 committee members are needed for a meeting to occur



Plans may change. We will stay flexible.

# Tentative Timeline



## March – April

- Identify major buckets
- Define how projects will be reviewed
- Develop submission standards



## May

- Open up a submission portal for project review
- Engage, educate, and assist community to submit ideas



## June

- Review submissions according to agreed upon metrics
- Start identifying top scoring projects for approval by City Council



# Expectations

## Guidehouse

Review for Eligibility and Compliance with Final Rule

Ensure that there are no other current or future funding streams to cover this project

- Bipartisan Infrastructure Bill
- State Allocated ARPA SLFRF
- Other ARPA programs
- Revolving Federal and State programs

Coordinate and plan ARPA projects, compliance and reporting

## ARPA Committee

Act as a conduit to the community

- Educating Community
- Collecting Submissions

Advocate for community values and provide insights to prioritize ideas

Act as champions for ARPA projects



# Committee Setup





# Team Norms

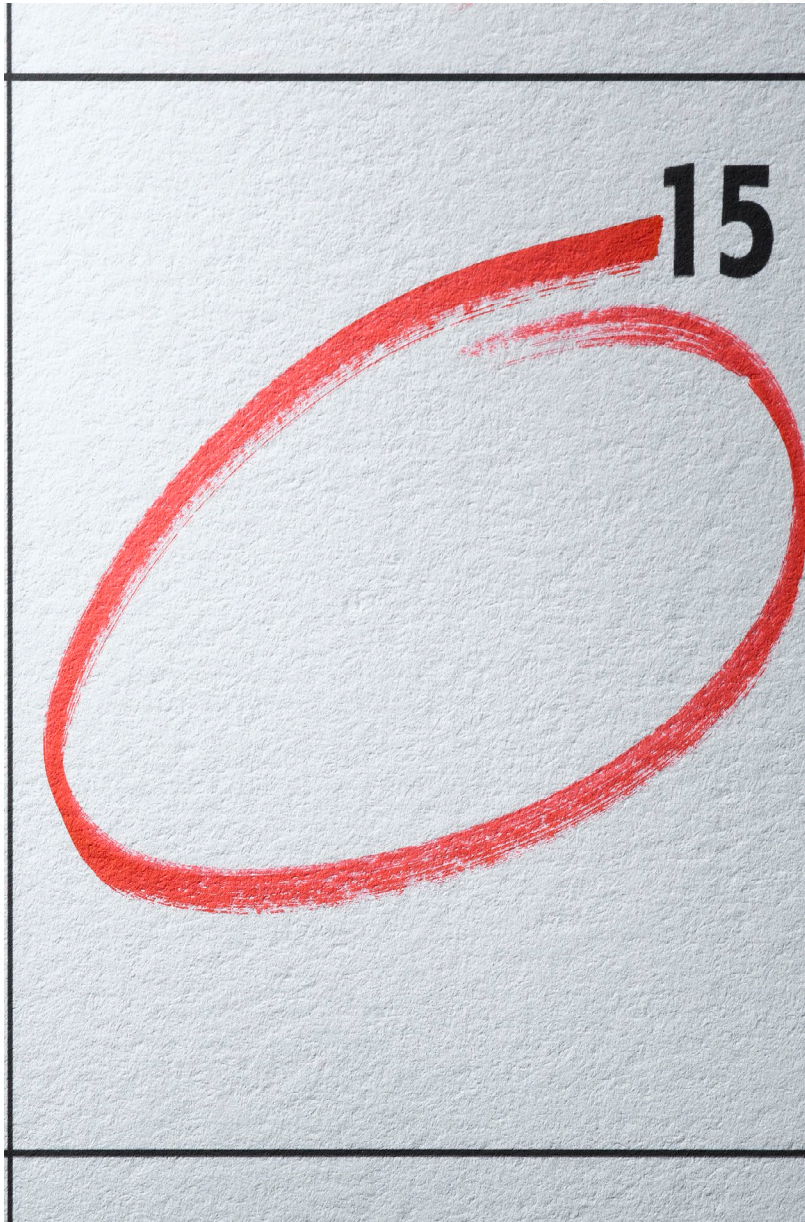
Everyone takes 3 sticky notes and writes 3 different things that they think are important

- Ex: not talking over people

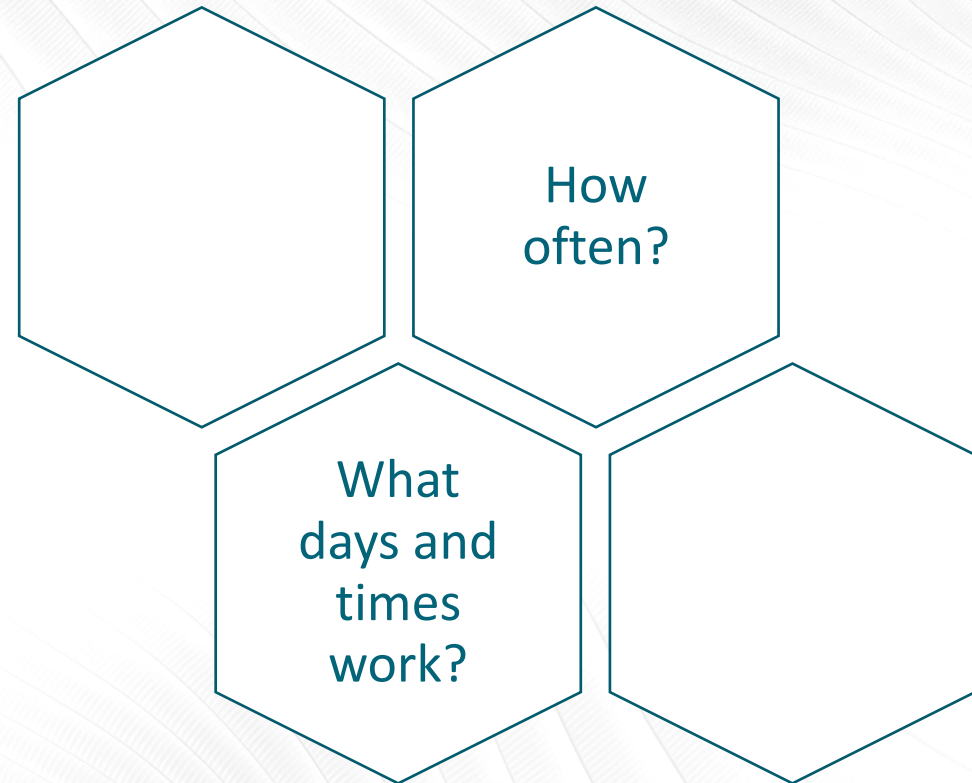
Then we will group them into similar bundles

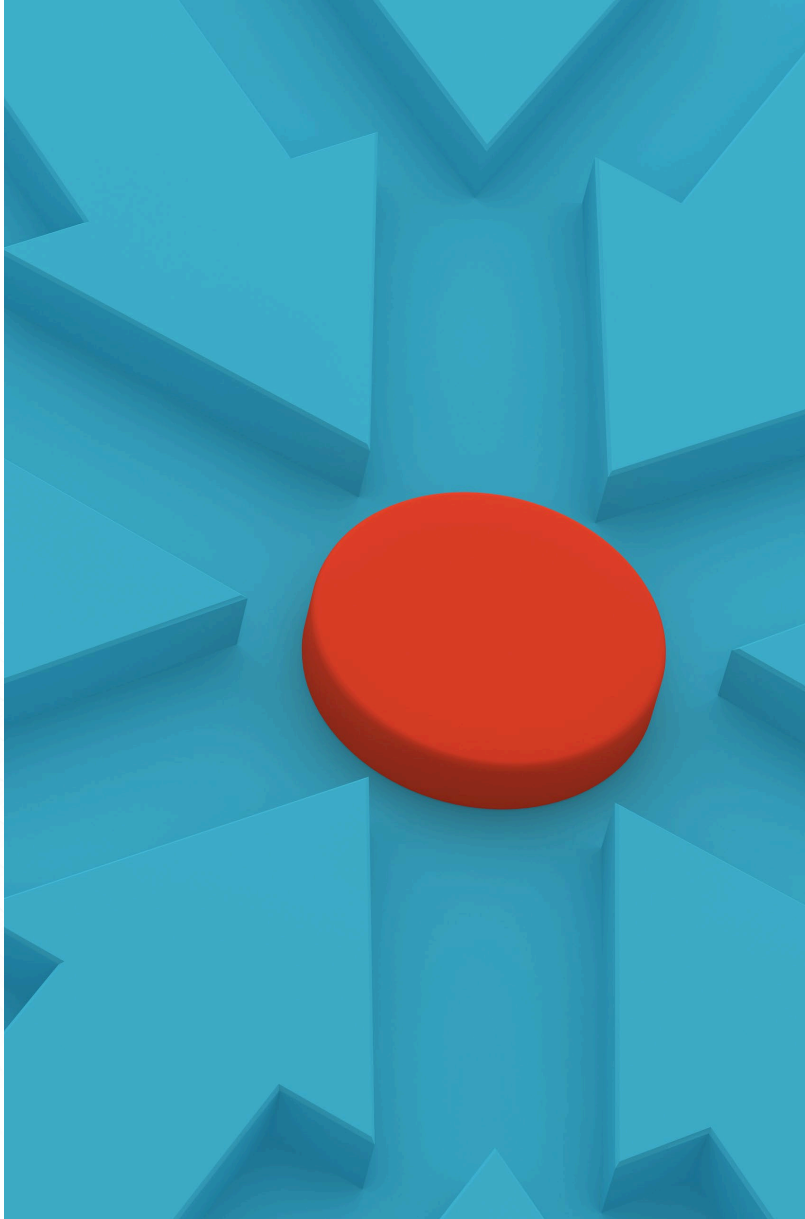
These team norms will be enforced by the Chair and the Guidehouse Team





# Set Meeting Cadence





# Elect a Chair

Should be someone who has availability to be at all of the meetings

This person will be the central point of contact for any anonymous feedback or questions that you may not want to go to Guidehouse

Any other responsibilities the Committee would like to see the chair hold?



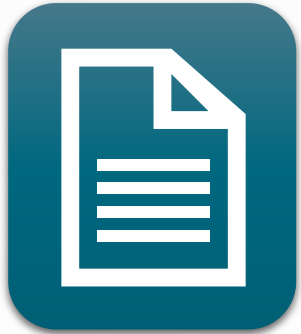
# 15 min Break



# ARPA Training

## Eligibility Overview

# Policy and Framework



## Final Rule

- Guidance effective April 1, 2022
- Replaces May 2021 Interim Final Rule
- Recipients can choose to comply w/ Final Rule before April 1, 2022



## Timeframe

- Costs incurred on/after March 3, 2021, unless stated otherwise in guidance
- **Obligate** by December 31, 2024
- **Expend** by December 31, 2026

## Eligibility Framework

### Beneficiaries

Eligible uses may target those “**impacted**” directly by the pandemic and its negative economic consequences, or those “**disproportionately impacted**” who experience disproportionate public health or economic outcomes from the pandemic

### Reasonable and Proportional Response

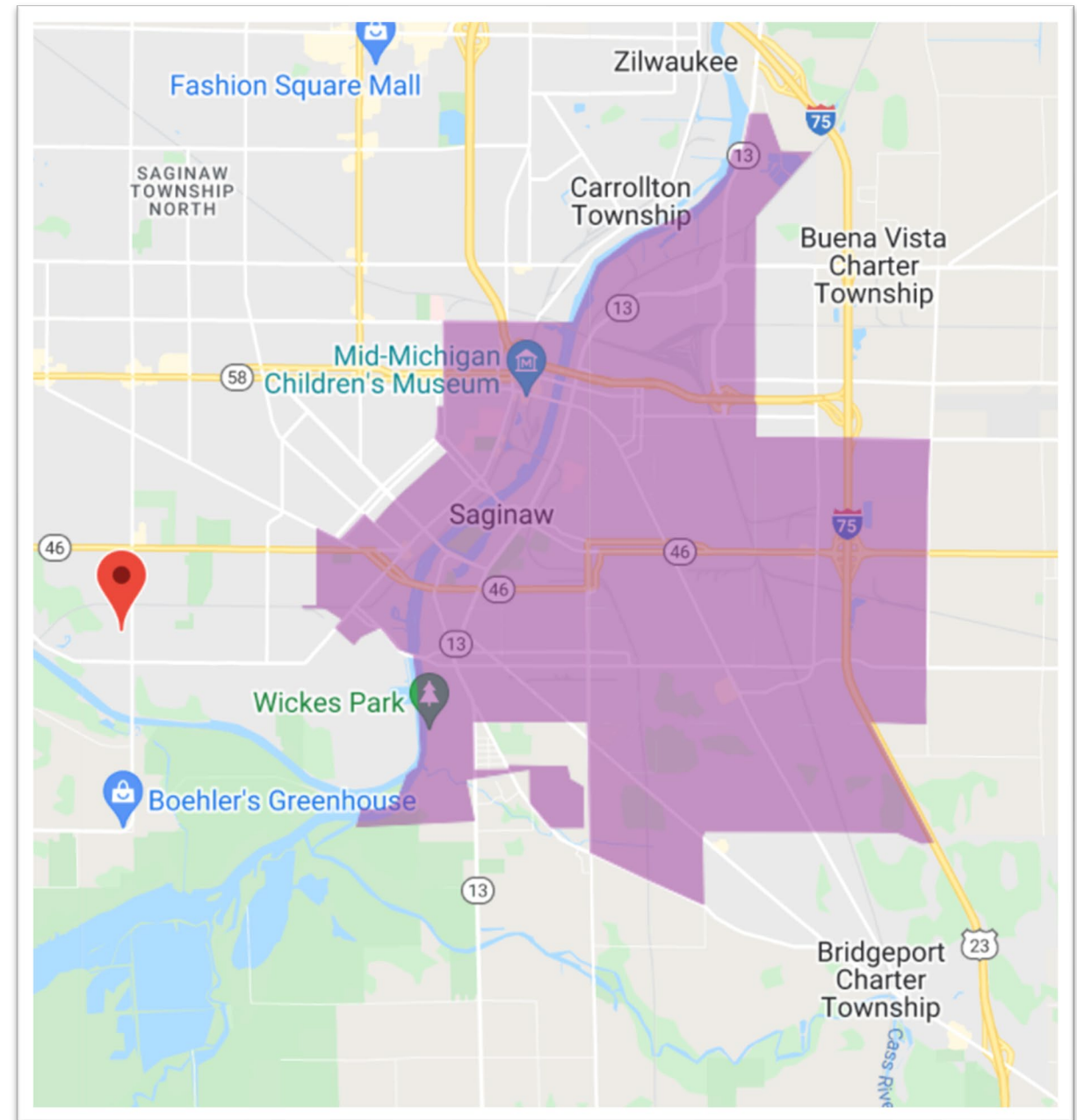
Uses must **reasonably benefit the individual or class** experiencing the impact. Must be **related and reasonably proportional** to impact extent and type experienced

- For disproportionately impacted communities, interventions addressing broader pre-existing disparities which contributed to more severe health and economic outcomes during the pandemic are allowed

# Qualified Census Tracts

Anything in **purple** is eligible for additional programming within the grant.

This is one of many ways to define 'disproportionate impact'



# Eligible Uses



## Support the Public Health Response



Meet and address emergent public health needs



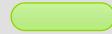
## Respond to the Negative Economic Impacts



Provide premium pay to eligible workers performing essential work during the COVID-19 public health emergency, either in public sector roles or through grants to third-party employers



## Premium Pay for Essential Workers



Address economic harm resulting from or exacerbated by the public health emergency



## Revenue Loss



Provide government services to the extent of reduction in revenue experienced due to COVID-19



## Investments in Infrastructure



Meet critical needs for investments and improvements to existing infrastructure in water, sewer, and broadband



# 1

## Support the Public Health Response

### Meet & Address Public Health Needs



#### COVID-19 Mitigation & Containment

- Vaccine programs,
- Testing & contact tracing,
- Capital improvements to public facilities for pandemic operation



#### Disparities in Public Health Outcomes

- Community health workers
- Public benefits navigators
- Housing services
- Lead remediation
- Community violence prevention



#### Public Health & Safety Staff

- Covers 100% of payroll for staff devoted to responding /mitigating COVID-19



#### Public Health Program Improvements

- Improvement to data or technology infrastructure
- Planning and analysis to improve programs responding to COVID-19



#### Medical Expenses

- Care and services to address near and long-term medical needs



#### Behavioral Health Care

- Mental health treatment
- Substance misuse treatment
- Crisis prevention
- Outreach to promote access to primary care and preventative medicine

# 2

## Respond to Negative Economic Impacts

### Addressing COVID-19 Economic Harm



#### Unemployment



#### Assistance to Households



#### Housing & Neighborhood Investments

- Programs addressing homelessness
- Affordable housing development
- Housing navigators and voucher programs



#### Disparities

- Early learning programs
- Assistance to high-poverty districts
- Evidence-based educational practices and student well-being initiatives



#### Providing Healthy Childhood Environments

- High quality childcare and home visit services for new parents
- Enhanced services for child welfare and foster youth programs

# 3

## Premium Pay for Essential Workers

### Additional Pay for Essential Workers for Essential Work

#### Eligible Professions Sample

Staff at nursing homes, hospitals, and home-care settings || Workers at farms, food production facilities, grocery stores, and restaurants || Janitors and sanitation workers || Truck drivers, transit staff, and warehouse workers || Public health and safety staff || Child-care workers, educators, and school staff || Social service and human services staff



#### Premium Pay Eligibility

- Up-to \$13/hr **additional wages**, not to exceed \$25,000 per worker
  - ▶ Include positions **requiring** regular in-person or regular physical handling of items also handled by others
  - ▶ **Additional sectors** at recipient's discretion
  - ▶ **Must not increase total compensation above 150% of State-or-Local average income for FLSA overtime exempt employees**
- Should **prioritize** low- and moderate-income workers facing greatest mismatch between employment-related health risks and compensation
- *Compensation can be retroactive to January 31, 2020*

# 4

## Revenue Loss

### Providing Government Services



#### New Standard Allowance

- Introduces \$10M revenue loss standard allowance
- **Alternative** to full revenue loss calculation



#### Provision of Government Services Defined

“Generally include any service traditionally provided by a government.”

### Government Services Test

Is this an entity that your government owns or runs?

If not, is this a non-governmental entity that you have supported financially in the past?

If neither of the above, is this something that similar governments spend funds on?



# 5

## Investments in Infrastructure

### Critical Needs to Provide Improvements



#### Water & Sewer

- Includes **improvements** to infrastructure (*i.e. building or upgrading facilities and transmission, distribution, and storage systems*)
- **Eligible uses** aligned to EPA Project Categories across Clean Water State Revolving Fund and Drinking Water State Revolving Fund



#### Broadband

- **Focus** on households & businesses without reliable wireline connection (25 Mbps download/3 Mbps upload)
- Funded projects **required minimum** 100 Mbps download / 100 Mbps upload (*unless impracticable*)
- **Complements** broadband investments through Capital Projects Fund
- Can be used as the 25% requirement matching funds to any broadband grant in the Bipartisan Infrastructure Bill

# Additional Considerations

## Administrative Expenses

- Costs related to disbursing payments of SLFRF & managing new grants programs established under SLFRF
- Portion of payroll & benefits corresponding to time spent on administrative work necessary due to COVID-19

## Restrictions on Use

- Deposit to pension funds
- Non-federal match for other federal programs whose statute or regulations bar the use of Federal funds to meet matching requirements unless specifically called out in the Final Rule
- Offset a reduction in net tax revenue resulting from change in law, regulation, or administrative interpretation
  - ▶ During the covered period
  - ▶ Reducing any tax or delays the imposition of any tax or tax increase

# ARPA Planning To-Date

Insert short description about section

# Community Survey on ARPA from 2021

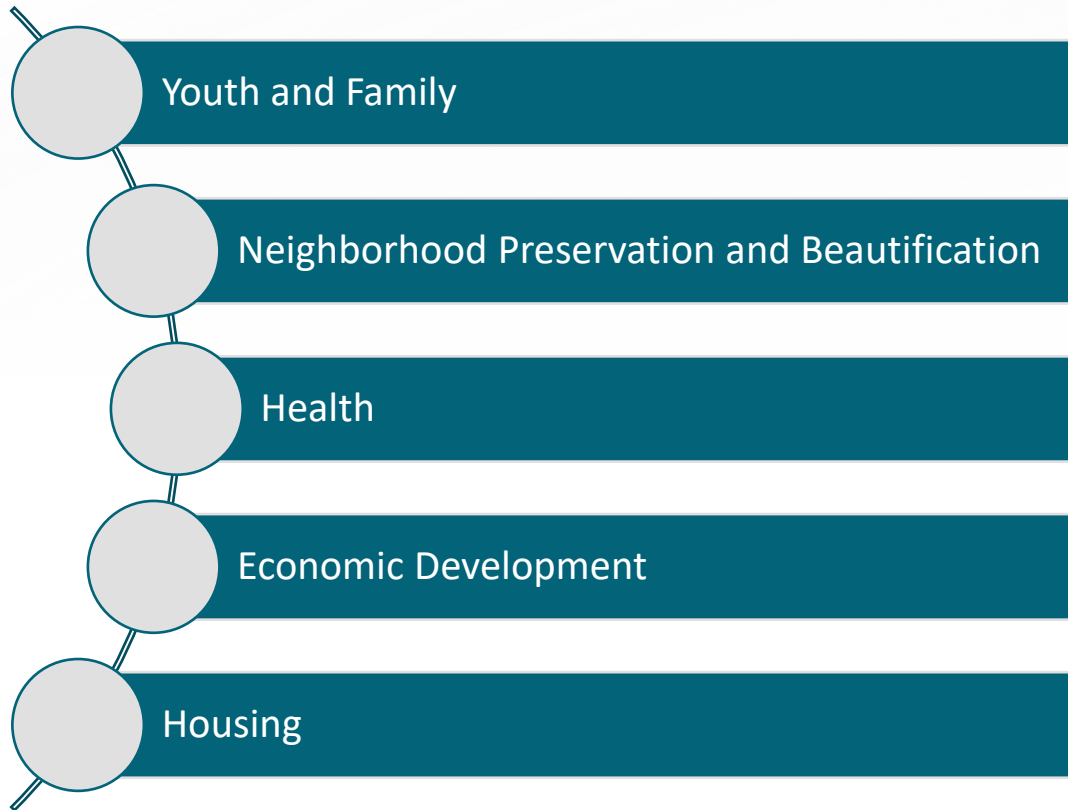
Category	Responses	% of Responses	Importance Score
Crime and fire prevention	197	25%	4.1
Housing (neighborhood revitalization)	171	22%	3.8
Public infrastructure	142	18%	4.2
Economic development opportunities	69	9%	3.4
Social programs and nonprofit agencies	63	8%	3.1
Parks and trails	61	8%	3.3
City beautification	57	7%	3.8
Healthcare access	19	2%	3.4

Source: City of Saginaw online and paper survey August 19, 2021, to September 7, 2021; 1,000 total respondents

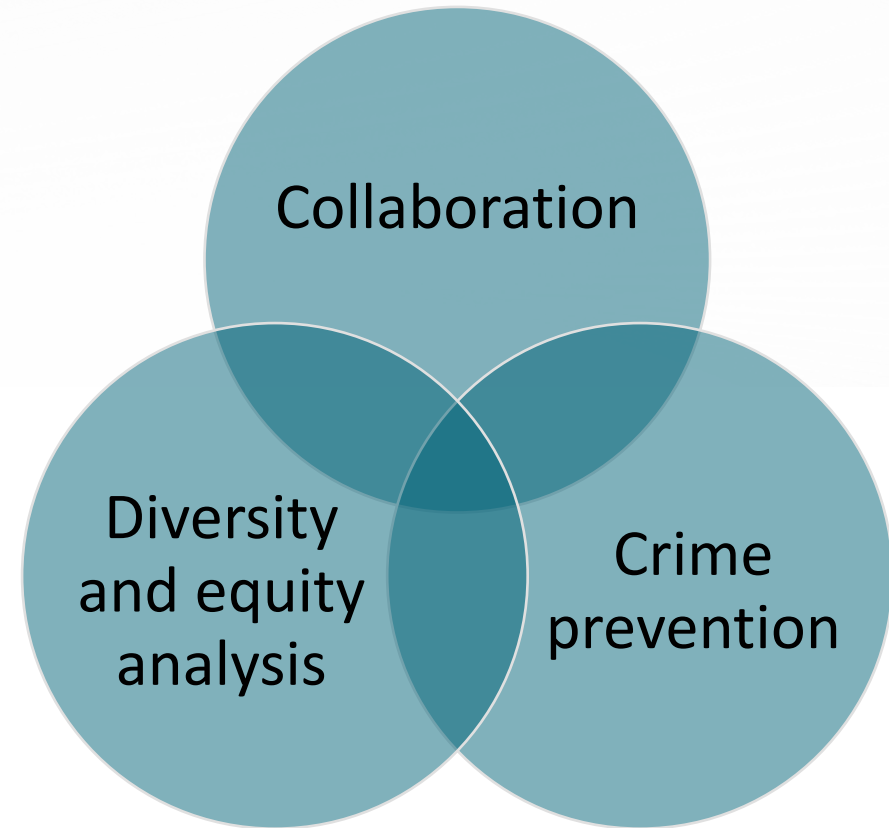


# City Council Priorities from 2021 Session

## Priority Groups



## Overarching Themes and Goals



Source: Saginaw City Council facilitation session, September 17, 2021

# City Staff Generated Ideas

Department	Project	Amount	ARPA Category
Technical Services	Replacement of Host and backup SAN located at Maintenance and Services	\$32,000.00	Cybersecurity Infrastructure
Technical Services	BS&A Cloud based Enterprise software upgrade	\$780,000.00	Cybersecurity Infrastructure
Technical Services	Active Directory for wireless access points	\$18,000.000	Cybersecurity Infrastructure
Technical Services	Microsoft 365 (\$60,000/yr for 3 years)	\$180,000.00	Cybersecurity Infrastructure
Technical Services	Two factor authentication	\$15,000.00	Cybersecurity Infrastructure
City Manager	Funds to the (18) Official Neighborhood Associations	\$1,800,000.00	Negative Economic Impact

# City Staff Generated Ideas (cont.)

Department	Project	Amount	ARPA Category
City Manager	Demolition at Fairgrounds	\$1,000,000.00	Negative Economic Impact
OMB/Community Services	220 South Baum Street Parking Lot	\$850,000.00	Negative Economic Impact
OMB/Community Services	Small Business Grants/Loans	\$900,000.00	Negative Economic Impact
OMB/Community Services	DDA Façade Grant	\$300,000.00	Negative Economic Impact
Police	Replace Watch Guard (2025 – 2026)	\$300,000.00	Negative Economic Impact – Crime Prevention Equipment
Police	Avigilon Intersection Surveillance System	\$500,000.00	Negative Economic Impact – Crime Prevention Equipment
Police	2 Recruitment Officers through 2026	\$760,700.00	Negative Economic Impact – Crime Prevention Equipment

# City Staff Generated Ideas (cont.)

Department	Project	Amount	ARPA Category
Police	Grant/Accreditation/Victim Service Specialist	\$75,000.00	Negative Economic Impact – Crime Prevention Personnel
OMB/Community Services	Environmental Cleanup	\$800,000.00	Public Health
OMB/Community Services	Community Development Block Grant - Social Programs (1 million/year)	\$3,000,000.00	Public Health
Fire	3 new rooftop HVAC units for the Fire Station 1	\$24,000.00	Public Health
Fire	Air condition unit at Fire Station (already purchased)	\$3,200.00	Public Health
Public Services	Parks and Trails	\$4,000,000.00	Public Health
Public Services	Public Works – Duct cleaning HVAC	\$25,000.00	Public Health



# City Staff Generated Ideas (cont.)

Department	Project	Amount	ARPA Category
Public Services	Police – Duct cleaning HVAC	\$100,000.00	Public Health
Public Services	AEC – HVAC mechanical upgrades	\$3,684.00	Public Health
City Manager	Riverfront Gateway in Downtown Saginaw	\$250,000.00	Public Health
Neighborhood Services	Rear Loader for Environmental	\$195,800.00	Public Health – Capital Outlay
Public Services	City Hall - HVAC Mechanical upgrades and reconstruction from replacement	\$4,250,000.00	Public Health – Capital Outlay
Public Services	Oakwood and Forest Lawn – Drainage – new tile installation	\$400,000.00	Water and Sewer Infrastructure

# City Staff Generated Ideas (cont.)

Department	Project	Amount	ARPA Category
Public Services	Public Works - Mechanical Equipment - roof tops, unit heaters and exhaust units	\$400,000.00	Public Health – Capital Outlay
Police	Police overtime to increase the number of officers on the road	\$100,000.00	Public Health – Crime Prevention Personnel
Police	Safety Equipment to fight COVID	\$40,000.00	Public Health - Prevention
Water and Wastewater Service	Hancock CSO and Parking Structure	\$4,000,000.00	Water and Sewer Infrastructure
Water and Wastewater Service	Additional River crossing	\$7,000,000.00	Water and Sewer Infrastructure
<b>TOTAL:</b>		<b>\$32,102,384.00</b>	

# Your Guides

**Melissa Castro**

Associate Director

mcastro@guidehouse.com

(517) 819-1857

**David Sernick**

Project Manager

dsernick@guidehouse.com

(616) 644-0753

**Walter Aguilar**

Consultant

waguilar@guidehouse.com

(616) 570-5941

