

**AGENDA
OURAY CITY COUNCIL**

May 3, 2021 6pm

**IN-PERSON MEETING – ALL PUBLIC WHO WOULD LIKE TO SPEAK SHOULD
ATTEND IN-PERSON**

320 6th Ave. – Massard Auditorium

ZOOM MEETING (FOR LISTENING PURPOSES ONLY)

<https://zoom.us/j/9349389230>

Meeting ID: 934 938 9230 Passcode: 491878
Or dial: 408 638 0968 or 669 900 6833

Regular Meeting 6pm

- Changes to this agenda can be found on the bulletin board at City Hall
- Electronic copies of the Council Packet are available on the City website at www.cityofouray.com. A hard copy of the Packet is also available at the Administrative Office for interested citizens.
- Action may be taken on any agenda item
- Notice is hereby given that a majority or quorum of the Planning Commission, Community Economic Development Committee, Beautification Committee, and/or Parks and Recreation Committee may be present at the above noticed City Council meeting to discuss any or all of the matters on the agenda below for Council consideration

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. PUBLIC HEARING – Ordinance 3, Series 2021 – Noise Regulations Page 91
5. CEREMONIAL/INFORMATIONAL – Thank you to Community Plan Committee
6. Approval of Minutes – April 5 & 19 Page 2
7. CITIZENS' COMMUNICATION
8. CITY COUNCIL REPORTS/INFORMATION
 Glenn Boyd, Ethan Funk, Peggy Lindsey, John Wood, and Greg Nelson
9. DEPARTMENT REPORTS
 - a. City Administrator Page 13
 - b. Police Chief Page 15
 - c. Fire Chief Page 18
 - d. Public Works Director Page 19
 - e. City Resources Director Page 21
 - f. Finance and Administration Director – March 2021 Financial Report (YTD) Page 22
10. CONSENT AGENDA – none
11. ACTION ITEMS Page 87
 - a. Ordinance 3, Series 2021 – Noise Regulations – Second Reading Page 91
 - b. Resolution 4, Series 2021 – Adopting the Community Plan Page 101
 - c. Consideration of Blanket Huckstering Permit for the Wright Opera House for 7/3, 8/7, 9/4, and 10/2 Page 153
 - d. Consideration of Request for Funding from Ouray International Film Festival Page 155
 - e. Consideration of US Forest Service Collection Agreement for Alpine Ranger Program Page 156
 - f. Consideration of Kraft Minor Subdivision involving Lot 2, Tract B of Ouray River Park Townhomes Plat with legal description of Ouray River Park Tract B, S: 30, T: 44, R: 7 (Parcel ID: 451530304011) Page 164
 - g. Consideration of Professional Services Agreement for Engineering Services with Element Engineering, LLC for Water Treatment Plant Design Page 171
 - h. Consideration of Letter of Support for Top of the Pines Dark Sky Designation Page 209
12. DISCUSSION ITEM – Future Agenda Items
13. ADJOURNMENT

**OURAY CITY COUNCIL
SUMMARIZED MINUTES
MONDAY, APRIL 5, 2021, 6 PM
320 6th Ave – Massard Room**

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1. CALL TO ORDER

Mayor Nelson called the meeting to order at 6:00 pm.

2. ROLL CALL

Mayor Greg Nelson - present
Mayor Pro Tem John Wood - excused
Councilor Glenn Boyd - present
Councilor Ethan Funk - present
Councilor Peggy Lindsey - present

Also present were City Administrator Silas Clarke, Finance and Administration Director Melissa Drake, City Resources Director Rick Noll, Public Works Director Joe Coleman, Police Chief Jeff Wood, Administrative Accounting Clerk Julie Lancaster, and City Attorney Carol Viner.

3. The PLEDGE OF ALLEGIANCE was recited

4. CEREMONIAL/INFORMATIONAL – none

5. Approval of Minutes – March 1, 5, & 15

A correction to the minutes was sent out to council after the packet was published. Councilor Funk made a motion to approve the minutes with the corrections. Councilor Boyd seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Lindsey	X			
Mayor Nelson	X			
Councilor Boyd	X			
Councilor Funk	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

6. CITIZENS' COMMUNICATION

Martin Pitts asked if the miner housing development would come before council again for any reason. City Administrator Mr. Clarke said that unless the applicant requested a variance for building, or a waiver for sewer tap fees, it would not come before the council again. Mr. Pitts then went on to ask why Planning Commission was advised not to visit the possible site development; Ms. Viner addressed. Mr. Pitts asked why Mayor Pro Tem Wood individually was able to communicate directly with former Community Development Coordinator on the project. Ms. Viner directed him to contact Mr. Clarke about any potential concerns. Finally, Mr. Pitts asked City Council to give more consideration to big, divisive matters such as the miner housing project.

7. CITY COUNCIL REPORTS/INFORMATION

- a. **Glenn Boyd** – MAC meeting on Wednesday. Councilor Boyd asked Mr. Clarke to update the council on anything noteworthy from the Unified command meeting, since he was unable to attend.
- b. **Ethan Funk** – Mt. Sneffels Energy Board meeting on March 30th. Board is collectively funding purchase of greenhouse gas inventory forecasting and collecting tool to be made available to many local municipalities, allowing them to model changing various policies to see what has the greatest effect.
- c. **Peggy Lindsey** – Beautification Committee meeting on March 30th. Trees are coming this month to be planted in berm at Rotary Park. Bids are out on the fencing around the pool equipment. Looking for volunteers for River Walk cleaning and highway cleaning in May.
- d. **Greg Nelson** – Participated in MAC meeting and Joint Policy Group meeting. BOCC will meet tomorrow to talk about possible mask mandates.

8. DEPARTMENT REPORTS

a. City Administrator

Ouray County COVID Response was the main topic at Unified Command, since the decisions are now being put in the Counties' hands. PARC will be hosting softball, 4th of July activities being planned, Mountain Air Music Series will be held in Fellin Park this year, and City Hall is open for business as normal now. Highlighted open positions. Mr. Clarke announced a 5% raise for all current City employees effective April 3rd.

b. Police Chief

Chief Wood presented service calls for March, and highlighted a case where a man tried to pass off movie prop money as real money. He wants to keep business owners informed and aware of fake currency and what to look for. Recurring officer training has been completed, and radios and computers are in the process of being updated.

c. Public Works Director

Upcoming projects: curb painting and striping, maintaining and adding road base, and applying mag chloride. City water supply was officially re-classified as groundwater under the influence of surface water, and staff are slowly increasing the chlorine levels to temporarily mitigate the potential hazards while a permanent solution is being completed.

d. City Resources Director

Mr. Noll asked that baseball and softball schedules be shared with him to be put on the park schedule.

9. CONSENT AGENDA

a. Liquor License Renewal – Alpenglow Properties Ouray LLC dba Twin Peaks Lodge & Hot Springs

b. Liquor License Renewal – Full Tilt Saloon LLC dba Full Tilt Saloon

Councilor Boyd made a motion to approve the consent agenda. Councilor Funk seconded the motion.

Council Member	For	Against	Abstain	Absent
Mayor Nelson	X			
Councilor Boyd	X			
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

10. ACTION ITEMS

a. Consideration and Possible Approval of Blanket Huckstering Permit for Ouray Creative for May 29, 2021.

Jen Norvell presented the new organization “Ouray Creative” as a creative arts district for the City. Ms. Norvell is requesting a huckstering permit to have a makers’ market over Memorial Day Weekend featuring products made and sold in Ouray, and creating an advertising campaign for locally made products for sale in stores. Councilor Funk noted that while the plan listed closing 6th Ave for the market, no street closure application was submitted in the packet. Ms. Norvell will follow up on that process to ensure that is done as well. The organization will ensure that all vendors have a sales tax license, since it is a blanket permit.

Councilor Boyd made a motion to approve the request, Councilor Funk seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Boyd	X			
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Nelson	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

b. Consideration and Possible Approval of Request for Funding from Ouray Creative

Ouray Creative requested the funding as seed money to kick start purchasing items to sell as fundraising.

Councilor Funk asked Ms. Norvell to consider changing the non-profit’s registered information to differ from her business to keep everything separate and clear. Councilor Funk asked about the trademark/copyright status of the Ouray Made logo. Ms. Norvell said since the organization is so new, it has not been copyrighted, but they are in the process of trademarking. Councilor Boyd asked if the funds would come from LOT/Tourism funds. Mr. Clarke said, pending a final ok from the auditor, that is where

requests like this one would normally come from. Councilor Funk asked about the banners to be printed; Ms. Norvell clarified she wanted businesses to hang them on the sides of buildings at each end of town, not over Main Street.

Councilor Boyd made a motion to approve the request to come out of LOT funds, pending auditor approval. Councilor Lindsey seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Nelson	X			
Councilor Boyd	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

c. Consideration and Possible Approval of 2020 Ouray County COVID-19 Economic Resiliency Study from EPS

Council clarified that they are approving the contents of the study as advisory. Mayor Nelson also noted that “visitouray.com” was listed as a county asset, and that needed to be corrected to identify it as a city asset.

Councilor Funk made a motion to approve the study as presented as contractual fulfillment by the vendor, Councilor Boyd seconded the motion, but noted that the footnotes still called the document a “plan”. Councilor Boyd requested to add the correction to the “visitouray.com” page ownership and the correction to the footnotes to the motion. Councilor Funk agreed.

Council Member	For	Against	Abstain	Absent
Councilor Lindsey	X			
Mayor Nelson	X			
Councilor Boyd	X			
Councilor Funk	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

d. Via Ferrata Expansion Agreement

Attorney Viner and Mark Iuppenlatz presented an overview of the agreement.

Councilor Boyd made a motion to approve the agreement with the condition that they continue to work with the Climbers’ Alliance. Councilor Lindsey seconded the motion.

Council Member	For	Against	Abstain	Absent
Mayor Nelson	X			
Councilor Boyd	X			
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

e. PSA with SEH, Inc. for Community Development Department Assistance.

Mr. Clarke noted that he already signed the agreement and is ratifying the agreement tonight and approving the hourly rates listed in the contract. Councilor Lindsey pointed out that the contract expiration date was already past. Councilor Funk asked how much drawing work Mr. Clarke planned on having them complete, since the contract stated that they would continue to own the drawings. Mr. Clarke said no drawings were planned.

Councilor Lindsey made a motion to approve the agreement, Councilor Boyd seconded with change to expiration date to December 31st, 2021. Councilor Lindsey agreed to the change.

Council Member	For	Against	Abstain	Absent
Councilor Boyd	X			
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Nelson	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

f. Provide Direction to Staff Regarding Sidewalk Repair and Replacement Program

Council decided to add a mandatory cut pattern and mandate that the permit is approved prior to work to the direction list.

Councilor Boyd made a motion to approve, Councilor Funk seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey	X			
Mayor Nelson	X			
Councilor Boyd	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

g. Consideration and Possible Reappointment of Cindy McCord to the Beautification Committee

Councilor Lindsey made a motion to reappoint Ms. McCord, Councilor Boyd seconded the motion.

Council Member	For	Against	Abstain	Absent
Lindsey	X			
Nelson	X			
Councilor Boyd	X			
Councilor Funk	X			
Mayor Pro Tem Wood				X

The motion passed on unanimous roll call vote.

11. DISCUSSION ITEMS

a. Future Agenda Items

Councilor Funk would like to bring back monthly check reports to the council meetings.

Councilor Lindsey would like to look at creating a ballot item asking voters to allocate lodging taxes partially to the wastewater treatment plant, or look at other ways that tourists can cover part of the cost of the wastewater treatment plant.

Councilor Boyd would like to develop a strategic plan from the community plan. Council discussed whether staff should create the first draft or council/committees.

Mayor Nelson said restaurants are in favor of outdoor seating and allowing alcoholic beverages at Fellin Park as long as the state allows.

Councilor Boyd would also like to look at rescinding the declaration of the state of emergency, or what milestone would kick that off.

Mayor Nelson would like to look at fee structures and the business license program, since it had been highlighted in the Economic Resiliency Study, and work on crosswalk installations with CDOT.

Councilor Funk asked about the status of the noise ordinance. Attorney Viner said the first reading would take place next meeting, and the second reading the meeting after that.

12. ADJOURNMENT

Councilor Lindsey made a motion to adjourn at 7:38 pm, Councilor Boyd seconded the motion. The motion passed on unanimous vote.

ATTEST:

Greg Nelson, Mayor

Date

Melissa M. Drake, City Clerk

CERTIFICATION

I, Melissa M. Drake, do hereby certify that I am the City Clerk of the City of Ouray, Ouray County, State of Colorado, and that the above minutes are a true and correct summary of the meeting of the Ouray City Council held on April 5, 2021. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 20th day of April, 2021.

Melissa M. Drake, City Clerk

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MONDAY, APRIL 19, 2021, 1 PM
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1. CALL TO ORDER

Mayor Nelson called the meeting to order at 1:01 pm.

2. ROLL CALL

Mayor Greg Nelson - present
Mayor Pro Tem John Wood - present
Councilor Glenn Boyd - present
Councilor Ethan Funk - present
Councilor Peggy Lindsey - excused

Also present were City Administrator Silas Clarke, Finance and Administration Director Melissa Drake, Public Works Director Joe Coleman, Police Chief Jeff Wood, Administrative Accounting Clerk Julie Lancaster, and City Attorney Carol Viner.

3. The PLEDGE OF ALLEGIANCE was recited

4. CEREMONIAL/INFORMATIONAL – Mayor’s Proclamation of Mental Health Month

5. CITIZENS’ COMMUNICATION

Jake Abel from the Ouray International Film Festival presented this year’s guest speakers, plans for future years, comments from last year’s festival, and an upcoming request for funding for specific needs.

Mayor Nelson opened the floor for public comment.

Since there were no comments, Mayor Nelson closed the floor.

6. CITY COUNCIL REPORTS/INFORMATION

- a. Glenn Boyd** – State has done away with the COVID dial, all restrictions are up to the counties. There is still a state and local mask order, but no other restrictions. MAC meeting on Wednesday at 2 pm.
- b. Ethan Funk** – Ice Festival documentary is now available to stream on YouTube and other locations. No meetings to report on.

- c. **John Wood** – Been out of town, nothing to report.
- d. **Greg Nelson** – Participated in Montrose Ridgway Ouray Tourism collaboration meeting. Participated in Region 10 Gunnison Valley Transportation Planning Region meeting; many road projects going on in our area.

7. DEPARTMENT REPORTS

a. City Administrator

Mr. Clarke and Public Works management staff have met with 3 engineering firms for the water treatment plant project, and have asked one to write a written report on the project to bring to Council. Plan to have a contractor on the job before the 30% mark to expedite construction. The chances of meeting the 18 month deadline are slim, but the City will be pushing through as fast as possible. Mayor Pro Tem Wood asked what would be the worst case scenario for not meeting the 18 month deadline for the water treatment plant. Mr. Clarke said that because the City is actively working on the project, the State will likely be reasonable with the City, but the City could be required to send a letter to citizens like they did for the backflow prevention systems.

Looking to hire a contractor on for the wastewater treatment plant project soon, as we are near the 30% design mark. Councilor Funk asked when the building materials need to be decided on for the wastewater treatment plant. Mr. Clarke said that will be decided after the contractor is selected to get their input.

Mr. Clarke reported that the City is receiving very few applicants for open positions, and invited the audience and councilors to invite anyone qualified to apply to the open positions.

OIPI is working on replacing a catwalk over the canyon; keeping City involved in process.

Councilor Funk asked about the Region 10 CNL lease renewal status; Mr. Clarke said that was on an agenda for tomorrow.

b. Finance and Administration Director

i. 2020 Year-end Financial Report

Most funds are in a good position after 2020 books were closed, except for the predicted negative balances in the Refuse/Recycle fund, and the Parks fund due to limited pool attendance last year.

ii. Hot Springs Pool Visitation – March YTD

Pool approached monthly revenue amount from March 2019 in March 2021, marking an almost complete recovery from COVID-19 in terms of attendance and revenue.

iii. Sales Tax – February 2021 Activity

40% increase from February 2020, and up 38% for 2021 activity year-to-date.

iv. LOT – February 2021 Activity

Revenue is up from last year, and that trend will continue for a while as lodging was shut down around this time last year.

8. CONSENT AGENDA

- a. **Liquor License Renewal – Ouray Brewery**
- b. **Liquor License Renewal – Red Mountain Brewing**
- c. **Liquor License Renewal – The Imogene**

Mayor Pro Tem Wood recused himself from the consent agenda because Red Mountain Brewing was on the agenda, and he rents the building to them. Councilor Boyd made a motion to approve the consent agenda. Councilor Funk seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey				X
Mayor Pro Tem Wood			X	
Mayor Nelson	X			
Councilor Boyd	X			

The motion passed on unanimous roll call vote.

9. ACTION ITEMS

- a. **Ordinance 3, Series 2021 – Noise Ordinance – First Reading**

Mayor Pro Tem Wood made a motion to approve the ordinance as written. Councilor Funk seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey				X
Mayor Pro Tem Wood	X			
Mayor Nelson	X			
Councilor Boyd	X			

The motion passed on unanimous roll call vote.

- b. **Resolution 5, Series 2021 – Sidewalk Repair/Replacement Program**

Council discussed the source of funds, whether it was appropriate to fund all sidewalk repair out of the Tourism Fund, or would it only apply to Main Street where the focus is this year, or whether it should be shared with or fully supported by the Beautification Fund, or another fund. The auditor felt it should come out of the Tourism Fund, and Council decided the identifying wording in the resolution should be changed to “the Tourism Fund of the Lodging Occupation Tax”.

Jason Perkins says that as the chair of the Tourism Advisory Committee, he has received concerns from citizens that the fund would come out of the Tourism Fund instead of the Beautification Fund.

Councilor Funk asked why the text said at one point that the homeowner could do the work, but in another location that the work must be done by a “licensed professional contractor”. Since licenses do not exist in the State of Colorado for that kind of work, that will be removed from the language, the word

“homeowner” be changed to “property owner”, require that only a certificate of liability be provided, without naming the City as additional insured, and that the concrete meets specifications as outlined.

Bette Maurer stated that it was the former council’s intention to have the Beautification Fund cover sidewalk replacement on Main Street, and agreed with Mr. Perkins on citizen concerns with using the Tourism Fund.

Councilor Boyd made a motion to approve the resolution with the listed changes. Mayor Pro Tem Wood seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey				X
Mayor Pro Tem Wood	X			
Mayor Nelson	X			
Councilor Boyd	X			

The motion passed on unanimous roll call vote.

c. Consideration and possible approval of Six Basins request to place kiosk at “the Horseshoe” parking area

Council discussed the ideal placement of the kiosk to not block traffic flow, but make it noticeable for ATV/UTV drivers and riders to educate them on backcountry rules and etiquette. Mayor Nelson asked how a dispute on maintenance would be handled if there was a disagreement between Six Basins and the City on upkeep/condition of the kiosk. Mr. Clarke said in event of a disagreement, in the contract, the City could act on its sole discretion to maintain it if necessary. Council discussed the appropriateness of having advertising brochures stocked on the kiosk as opposed to informational and educational brochures. Council decided that all brochures placed in the kiosk will be approved by the City Administrator to separate advertising material from educational material, only allowing businesses to appear as “sponsored by” on the kiosk or materials stocked there.

Councilor Funk made a motion to approve the agreement with the listed changes. Mayor Pro Tem Wood seconded the motion.

Council Member	For	Against	Abstain	Absent
Councilor Funk	X			
Councilor Lindsey				X
Mayor Pro Tem Wood	X			
Mayor Nelson	X			
Councilor Boyd	X			

The motion passed on unanimous roll call vote.

10. DISCUSSION ITEMS

a. Rotary Park and Cascade Park Restrooms

Mr. Clarke provided quotes for installing vault toilets at Cascade Park, and renovating/replacing restrooms at Rotary Park with flush toilets. \$85,000 has been budgeted for both of these projects, but quotes for both locations exceed that. Council wants to proceed with the projects and allocate other funds towards those projects. Councilor Funk stated that he felt the “Rocky Mountain” model was the most appropriate looking for the area, even though it is slightly more expensive than other models priced out. Mayor Nelson agreed,

saying he'd like to keep all restrooms looking consistent throughout the City too. Mr. Clarke will move forward with the discussed plans.

b. Ice Park/Via Ferrata Restroom

Nathan Disser spoke on behalf of the Friends of the Via Ferrata collaborating with OIPI for a shared restroom. Mayor Pro Tem Wood would like the City to contribute some money to the project to upgrade the facility to a concrete vault instead of plastic tanks to have the longer lasting system in place. Council discussed who would be responsible for cleaning and maintenance, and decided that depending on the season, the active organization would be responsible for that. The existing restroom would be removed since it is not adequate for the needs of the location.

c. Future Agenda Items

Short Term Rentals after new Community Development Coordinator arrives.

11. ADJOURNMENT

Councilor Boyd made a motion to adjourn at 3:00 pm, Mayor Pro Tem Wood seconded the motion. The motion passed on unanimous vote.

ATTEST:

Greg Nelson, Mayor

Date

Melissa M. Drake, City Clerk

CERTIFICATION

I, Melissa M. Drake, do hereby certify that I am the City Clerk of the City of Ouray, Ouray County, State of Colorado, and that the above minutes are a true and correct summary of the meeting of the Ouray City Council held on April 19, 2021. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 20th day of April, 2021.

Melissa M. Drake, City Clerk



City Administrator

Report for May 3, 2021 City Council

April 19 – April 30, 2021:

New Positions Hired:

- IT Administrator: Rich Willis (starts May 10, 2021)
- Pool Manager: Carmen Brashier (Housing Dependent with goal of start on June 1, 2021)
- Visitor's Center Coordinator: Paula Damke (starts within next 2 weeks)
- Community Development Coordinator: Lily Oswald (starts May 5, 2021)
- Lifeguards & Cashiers: 10 New employees were hired in the last two weeks (another 15 employees, mostly lifeguards, are needed for summer)
- Box Canon Customer Service: 5 Associates & 1 Lead rehired (Box Canon opened April 30, 2021)

Open Positions:

- Box Canon Customer Service Association (1 additional needed)
- Pool Maintenance Operator I (1 Full Time, Year-Round)
- Seasonal Pool Maintenance Operator I (1 Full Time)
- Seasonal Parks Maintenance Operator I (1 Full Time; 1 Part Time)

Upcoming Hiring:

- Parks and Facilities Maintenance Manager (opening very soon)
- Building Inspector (opening within month)
- Main Streets & Events Coordinator (opening within month)

Visitor Center:

Opening is slightly delayed, however will open within the next couple of weeks. Completed projects include new decking and the installation of a water bottle filler downstairs. Received a more competitive bid for flooring last week which has been ordered. Additional painting will also take place prior to flooring installation.

Thank you to Cindy Carothers; she has begun contacting all of the volunteers last year and working closely with Paula Damke to start scheduling.

Waste Water Treatment Facility Update:

The City and JVA Engineering received proposals from Aslan Construction and Moltz Construction in response to our request for qualifications for Construction Manager at-Risk. We pulled the decision from this Council agenda and are moving forward with interviews of each firm before making a recommendation to Council.

Geothermal Line Replacement Project:

Jerry Burgess of SGM will be meeting with me tomorrow to discuss the next steps for the line replacement project. We will be meeting with one affected property owner to discuss the line installation process. We will also be looking at the current Box Canon line, as additional material has sloughed off of the hillside.

Main Streets Grant Program:

Jerry Burgess of SGM, will also be discussing this grant application with me during his visit. We are focusing on potential Main Street bump-outs, mid-block crossings and Visitor's Center crossing.

Sidewalk Program:

We have had a lot of conversation with Main Street businesses regarding the 25% reimbursement program for sidewalk replacement. We have not received any permit applications yet, however multiple businesses are obtaining bids at this time for permit submittal.

City of Ouray Police Department

April 2021

For the month of April 2021 OUPD ran approximately 406 calls for service (as of 4/29/2021)

These included:

- **193 Patrol checks** (includes safety patrols, directed patrols and security and bar checks)
- **55 Traffic related calls**
- **10 VIN certifications**
- **2 Code enforcements**
- **2 Assist other agencies**
- **2 Disorderly complaints**
- **1 Arrest for theft and drug possession**
- **1 Trespassing Complaint**

We are seeing an increase in calls for service, both in dispatch and officer initiated activity.

OUPD ran a one week traffic survey at the Lower Horseshoe parking lot. Results are attached in addendum.

Upcoming events:

We will be assisting the Ouray County EMS and Ridgway Marshal's Office with a Mock Crash in May.

Traffic Survey

April 5th-12th, 2021

Rt. 550 at Camp Bird Rd

(Horseshoe Parking Lot Crossing)

- Officers collected raw data to include speed and direction of vehicular traffic.
- A total of 379 minutes (6.3 hours) were spent during the course of the seven day survey running radar. Marked and unmarked patrol cars as well as the UTV were utilized
- Approximately 497 cars were counted during this time. (79 per hour or 1.3 per minute average)
- The average speed was 28.1 mph
- The most common speed was 28.8 mph
- The highest speed recorded was 43 mph by only one vehicle, another was recorded at 42 mph.
- Approximately 75% of the recorded vehicles were traveling less than 5 miles per hour over the speed limit, although the most common speed was 3.8 miles per hour over.

Comments:

The above survey represents one week of data taken during a historically low period of tourism. Little pedestrian traffic was observed during this time. This was likely due to the fact that the Ice Park was closed to climbing, the Box Canyon Visitor Center had not yet opened and the Jeep/ATV trails were still snow covered.

Recommendations:

A designated crosswalk across Rt. 550 from the Lower Horseshoe parking lot to the west side of Camp Bird Road.

In addition to the proposed crosswalk I would suggest six signs warning of heavy pedestrian traffic. Two each on the south and northbound approaches on Rt550 and two more on Camp Bird Road.

See examples:



Fire Department Report

4/27/21

7 training opportunities in the County for the month of April.

Sam Tyler, and Max Austin attended Colorado Wildfire and Incident Management Academy in Colorado Springs

4/20: Compressor/Fill Station was delivered and installed. This new piece of equipment will greatly reduce the amount of time that it took to fill our Self Contained Breathing Apparatus bottles. Our old compressor commonly took 2 hours to fill 4-5 bottles. We can now fill a bottle every 3 minutes. On a standard structure fire lasting 2-3 hours firefighters will go through about 20-40 bottles of air.

4/24: Fire Call: Propane bottle leaking. 5 firefighters

4/24-4/25: Washed down main street. 9pm-4:30am 11 firefighters

Public Works April 2021 Update

Water

- Water Usage Numbers for **March:**
 - Influent (Water from spring) – 20,401,610 Gallons
 - Effluent (Water to town) – 14,615,750 Gallons
 - Ice Park – 0 Gallons
 - Mineral Farms – 246,400 Gallons
- The City has currently met with three engineering firms in regards to the new water treatment plant. We have met on site with two different firms along with a company based out of Grand Junction that specializes in water treatment filtration. Once the City enlists an engineering firm, we will begin the design build process similar to the wastewater treatment plant project. The only difference is that the City is looking at bringing on a construction manager at risk (CMAR) in the very beginning of the water treatment plant design build process due to the short timeline for completion.
- Installed a curbstop on a water service line for a customer where we were unable to locate one. It is possible that the curbstop may have never been installed or was underneath the concrete driveway.
- Crews were able to fix three water service line leaks during the month of April.
- Mountain States Pipe and Supply was onsite and installed an antenna and data collector on top of City Hall for the automated meter reading system.
- Started the micro hydro building at Fellin' Park. We are currently using 394gpm to generate power.

Sewer

- A pre-submittal meeting for potential construction manager at risk (CMAR) for the design build process took place on Wednesday April 14th. A total of six contractors attended the meeting. On April 30th City staff will be meeting with JVA to discuss the potential contractors and hope to have a contractor on board in the beginning of May.
- Continue to skim the lagoons of debris as needed.
- Completed four weeks of influent and effluent wastewater copper sampling at the wastewater treatment plant. JVA had requested this so we have more data for plant design.
- Closed camera television (CCTV) inspections of the City sewer mains found two sections in need of repair on 6th Street. Public Works dug up and repaired both sections of sewer main.

Streets

- Started adding road base and grading roads throughout town. Mag Chloride application is scheduled for Wednesday June 2nd and Thursday June 3rd.
- Removed snowplows from trucks, organized City yard.
- Coordinating with contractor to have parking stalls striped on HWY 550. The plan is to have the West side of the highway striped on Monday May 3rd. The East side of the highway will be striped on Tuesday May 4th. Thank you to the Fire Department for hosing down highway parking spaces.

City Resources

- Continued geothermal monitoring.
- Monthly water sampling for the Hot Springs Pool.
- Ordered bear proof trashcans for Rotary Park, Box Canyon Park and Fellin' Park area.
- Worked with City Administrator on bathrooms selection for Cascade Falls and Rotary Park.
- Graded pool parking lot. We will add road base and prep for the Mag Chloride application in June.
- Prepped baseball field in anticipation of little league starting at the end of April. Public Works will do its best to prep the baseball field twice a week.
- Installed two new faucets in the Women's bathroom and the Community Center.
- New decking installed at the Visitors Center.
- Working on replacing water fountains at City Hall and Visitors Center with bottle fill stations.
- Installed new fan in Men's bathroom at City Hall.
- Fertilized Fellin' and Woman's Park.
- Currently working on ordering carpet and tile for the Visitor's Center. Also looking at carpet options for City Hall offices.
- Repaired broken metal step at Box Canyon Park.
- Installed ceiling fan at Box Canyon Park Visitors Center.
- Ordered new water heater for Box Canyon Park Visitors Center. Old one is leaking.

City Resources Department

May 3, 2021

A lifeguard certification class is scheduled for April 29 through May 2 at the Hot Springs Pool. Additional certification classes are scheduled in May and June. Recruitment and staffing continue to be priorities for pool personnel. The recent Covid quarantine of students from Ouray High School has affected staffing at the Hot Springs Pool and may affect participation in the April lifeguard certification class (at least one class participant is a student in Ouray). We are reaching out to regional pools to collaborate on Water Safety Instructor Trainer certification for swim lessons.

One of the two Pool Maintenance operators resigned earlier this month. The position is currently being advertised. During the interim the Pool Maintenance supervisor is fulfilling all pool maintenance activities.

The operating software for the pool filtration system developed a glitch necessitating that the pools be operated manually for two days until FilterTech was able to have someone come re-set the software.

Capacity at the Hot Springs Pool has been restricted on several days this past month based upon lifeguard staffing. Several part-time employees at the Hot Springs Pool have been working double shifts but additional lifeguards are required to increase bather capacity limits. Recruitment efforts continue in print media, online, in person, and through social media.

Pool Manager, Customer Service Associate, and multiple rounds of Lifeguard interviews have taken place in April and will continue into May.

The Hot Springs Pool admissions area had been moved to the west end of the building during the pandemic to provide better safety for patrons and employees. With easing of Covid restrictions admissions has been relocated into the lobby.

Members of the Beautification Committee and Pool staff are collaborating on placement of a shed at the geothermal mixing vault near the skateboard ramp. Currently delivery was scheduled for April 29 but was rescheduled due to staff and equipment availability. Once the shed is in place plans for the fence around the vault will be finalized.

The Box Canon Falls opens Friday April 30. During May the park is open from 9 am to 5 pm daily. Beginning May 29 the park will operate from 8 am to 8 pm daily through the summer.

Volunteers with the Ouray Trail Group have made improvements to the High Bridge Trail at the park. Trail Group and City staff have discussed making additional improvements to improve the fence leading to the High Bridge if time allows.

A research project to study nesting habits of the federally protected Black Swifts will take place throughout the summer nesting season at the Box Canon Falls.

FUND BALANCE SUMMARY

Received through March 2021	GOVERNMENT FUNDS					ENTERPRISE FUNDS						TOTAL CITY HELD FUNDS		FIRE PENSION
	GENERAL	CONSERV.TRUST	TOURISM	CAP. IMPROV.	BEAUTIFICATION	WATER	SEWER	UTILITIES-CI	REFUSE	POOL RENOVATION	PARKS			
2019 Audited														
ENDING FUND BALANCE	905,516	145,235	58,615	937,715	110,374	111,201	569,995	622,591	27,512	-	1,460,023	4,948,777		685,709
2020 Unaudited														
BEGINNING FUND BAL	905,516	145,235	58,615	937,715	110,374	111,201	569,995	622,591	27,512	-	1,460,023	4,948,777		685,709
ADD: REVENUES	2,981,886	11,573	444,020	507,496	63,794	657,089	895,060	398,017	212,293	-	1,305,132	7,476,360		113,544
LESS: EXPENDITURES	2,579,827	-	204,125	239,482	51,254	587,775	714,469	212,078	232,830	-	1,807,722	6,629,562		34,199
ENDING FUND BALANCE	1,307,575	156,808	298,510	1,205,729	122,914	180,515	750,586	808,530	6,975	-	957,433	5,795,575		765,054
2021 @ 03/31														
BEGINNING FUND BAL	1,307,575	156,808	298,510	1,205,729	122,914	180,515	750,586	808,530	6,975	-	957,433	5,795,575		765,054
ADD: REVENUES	814,886	2,978	88,945	96,549	12,227	184,779	271,166	164,196	60,847	-	238,100	1,934,673		38,562
LESS: EXPENDITURES	619,282	-	15,520	173,713	185	106,361	186,874	79,800	56,945	-	343,604	1,582,284		8,792
ENDING FUND BALANCE	1,503,179	159,786	371,935	1,128,565	134,956	258,933	834,878	892,926	10,877	-	851,929	6,147,964		794,824
Council Reserves	-	-	-	(239,030)	-	-	-	-	-	-	-	(325,687)		
Cumulative flume tax @ 03/31	(360,246)											(360,246)		
Cumulative flume tax @ 03/31	1,142,933	159,786	371,935	889,535	134,956	258,933	834,878	892,926	10,877	-	851,929	5,462,031		

2014 Note: The General Fund transferred 132,000 from its 2014 beginning fund balance to the Water Fund for debt covenant compliance purposes. This amount is intended to return to GF after loan payoff.

March 2021 Note: \$65,131.56 has been repaid to the General Fund.

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>TAXES</u>									
10-40-4000	LODGING TAXES	3,541.65	15,695.35	6,385.02	804.91	929.41	7,300.00	6,370.59	637
10-40-4010	OCCUPATIONAL TAX	1,107.00	450.00	1,600.00	.00	.00	1,000.00	1,000.00	100
10-40-4020	PROPERTY TAXES	437,072.41	443,824.21	489,187.69	153,222.11	158,597.02	495,749.00	337,151.98	337
10-40-4030	SALES TAX	1,142,413.13	1,303,783.83	1,523,270.90	226,040.93	289,878.97	1,321,881.00	1,032,002.03	103
	TOTAL TAXES	1,584,134.19	1,763,753.39	2,020,443.61	380,067.95	449,405.40	1,825,930.00	1,376,524.60	137
<u>GRANTS/CONTRIBUTIONS</u>									
10-41-4105	STATE HISTORICAL SOCIETY GRANT	.00	.00	170,042.59	.00	59,900.00	.00	(59,900.00)	599
10-41-4120	POLICE GRANTS/DONATIONS	1,538.00	4,145.00	3,596.00	.00	.00	3,000.00	3,000.00	300
10-41-4140	FIRE DEPT. GRANTS/DONATIONS	100.00	100.00	1,504.00	.00	11,766.33	.00	(11,766.33)	117
10-41-4185	GRANT - REGION 10 SMALL CHANGE	5,000.00	.00	.00	.00	.00	.00	.00	0
10-41-4190	CARES ACT REIMB FOR COVID-19	.00	.00	24,208.86	.00	.00	.00	.00	0
	TOTAL GRANTS/CONTRIBUTIONS	6,638.00	4,245.00	199,351.45	.00	71,666.33	3,000.00	(68,666.33)	686
<u>PERMITS & FEES</u>									
10-42-4200	BUILDING PERMITS	40,348.32	27,203.38	32,688.30	10,728.25	16,049.00	20,000.00	3,951.00	395
10-42-4210	LIQUOR LICENSES/PERMITS	4,033.00	40,228.75	5,507.50	11,875.00	2,450.00	3,500.00	1,050.00	105
10-42-4212	SHORT-TERM RENTAL LIC/FEES	.00	.00	15,000.00	.00	11,250.00	16,000.00	4,750.00	475
10-42-4220	MOTOR VEHICLE FEE	6,106.97	5,491.27	5,807.89	350.00	736.49	5,000.00	4,263.51	426
10-42-4230	PLANNING & ZONING FEES	4,816.00	3,775.00	1,850.00	800.00	425.00	2,000.00	1,575.00	157
10-42-4232	ENCROACHMENT PERMITS	725.00	13,537.11	200.00	.00	.00	1,000.00	1,000.00	100
10-42-4242	SPECIFIC OWNERSHIP AUTO	63,757.18	65,639.87	68,666.66	5,960.23	11,685.41	56,000.00	44,314.59	443
	TOTAL PERMITS & FEES	119,786.47	155,875.38	129,720.35	29,713.48	42,595.90	103,500.00	60,904.10	609

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>OTHER REVENUES</u>								
10-43-4032 OURAY SCHOOL FUEL PAYMENT	4,835.60	5,558.33	2,483.97	1,618.18	437.31	5,000.00	4,562.69	456
10-43-4300 CNL RENT	2,400.00	9,600.00	4,800.00	1,200.00	1,200.00	1,000.00	(200.00)	200
10-43-4305 CIGARETTE TAX	3,786.94	3,771.66	4,101.90	998.95	1,569.04	3,750.00	2,180.96	218
10-43-4310 COURT FINES	17,754.84	5,236.00	5,140.04	1,565.00	1,795.00	10,000.00	8,205.00	820
10-43-4315 E.S.C. REIMBURSEMENT	3,372.00	9,579.00	4,741.00	.00	.00	5,852.00	5,852.00	585
10-43-4320 FIRE DIST REIMBURSEMENT	29,523.47	30,141.24	29,617.41	.00	.00	26,000.00	26,000.00	260
10-43-4325 FRANCHISE FEES	44,724.19	50,889.73	35,750.67	.00	12,946.07	42,000.00	29,053.93	290
10-43-4330 HIGHWAY DEPT REIMBURSE	6,230.90	9,214.50	3,405.90	2,147.20	4,958.90	6,200.00	1,241.10	124
10-43-4333 COUNTY RD & BR SHARING	24,398.88	24,133.96	27,036.00	.00	.00	27,135.00	27,135.00	271
10-43-4335 HIGHWAY USERS TAX	52,478.06	51,981.80	38,964.77	9,788.94	8,879.22	50,000.00	41,120.78	411
10-43-4337 FED. MIN. LEASE & ST.SEVERANCE	12,387.99	59,985.81	25,393.02	.00	.00	20,000.00	20,000.00	200
10-43-4340 INTEREST INCOME	6,111.03	12,779.84	8,530.10	3,830.64	813.61	7,000.00	6,186.39	618
10-43-4350 OTHER REVENUE - MISC	1,005.06	10,130.44	4,971.76	4,509.02	2,309.16	1,500.00	(809.16)	809
10-43-4351 COPY MACHINE REVENUE	108.00	90.25	103.75	41.25	.00	75.00	75.00	75.
10-43-4353 VENDING MACHINE REVENUE	278.95	61.51	136.55	6.67	.00	50.00	50.00	50.
10-43-4354 PUBLIC WORKS REVENUE	3,439.55	112.70	186.20	.00	.00	100.00	100.00	100
10-43-4355 OTHER REVENUE - POLICE	1,098.59	2,764.16	2,568.64	170.00	290.00	1,500.00	1,210.00	121
10-43-4358 POLICE REPORTS	120.00	120.00	170.00	30.00	40.00	200.00	160.00	160
10-43-4365 RESTITUTION FUND	750.00	100.00	.00	.00	.00	750.00	750.00	750
10-43-4367 FIREWORKS REIMBURSEMENT	.00	11,996.59	.00	.00	.00	.00	.00	0
10-43-4368 OTHER REVENUE - FIRE	21,806.28	.00	10,000.00	.00	.00	10,000.00	10,000.00	100
10-43-4369 PUBLIC RESTROOM REIMB-CLEANING	.00	1,440.00	3,780.00	1,080.00	1,080.00	4,320.00	3,240.00	324
10-43-4370 REBILLING & INTEREST	3,777.48	10,191.39	4,268.45	1,846.08	1,654.03	5,500.00	3,845.97	384
10-43-4375 TAXES PENALTY & INT	2,396.88	2,790.38	2,636.57	.00	.00	2,000.00	2,000.00	200
10-43-4385 TRANSFER FROM REF/REC FUND	5,214.00	9,999.96	10,301.04	2,575.26	2,575.26	10,300.00	7,724.74	772
10-43-4386 TRANSFER FROM CAP.IMPROV.FUND	227,307.61	148,401.42	239,481.81	25,955.00	173,713.42	733,381.00	559,667.58	559
10-43-4388 TRANSFER FROM WF - LOAN REPAY	.00	29,122.15	28,744.48	.00	7,264.93	29,122.00	21,857.07	218
TOTAL OTHER REVENUES	475,306.30	500,192.82	497,314.03	57,362.19	221,525.95	1,002,735.00	781,209.05	781

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>COMMUNITY CENTER</u>									
10-44-4461	USE FEES	14,055.00	8,940.00	1,955.00	2,495.00	670.00	4,000.00	3,330.00	333
10-44-4470	INTERNET CABINET RENT	635.40	635.40	635.40	158.85	158.85	635.00	476.15	476
	TOTAL COMMUNITY CENTER	14,690.40	9,575.40	2,590.40	2,653.85	828.85	4,635.00	3,806.15	380
<u>OTHER PARKS REVENUES</u>									
10-45-4021	OCRA LEASE	7,644.00	.00	.00	.00	.00	.00	.00	0
10-45-4060	GEO THERMAL USE	594.03	128.25	712.83	429.56	192.51	600.00	407.49	407
10-45-4172	PARC DONATIONS	.00	128.00	207.00	207.00	.00	.00	.00	0
10-45-4174	PARC LEAGUE FEES	1,050.00	1,650.00	75.00	75.00	.00	500.00	500.00	500
10-45-4175	PARC FUNDRAISER SALES	239.39	.00	.00	.00	.00	.00	.00	0
10-45-4205	SKATE RENTALS	.00	230.00	.00	.00	.00	500.00	500.00	500
10-45-4310	CITY PARK USE	800.00	1,575.00	862.50	.00	.00	1,500.00	1,500.00	150
10-45-4390	TRNSFR. FROM BEAUTIFICATION FD	54,288.85	25,851.24	42,156.99	.00	.00	43,595.00	43,595.00	435
	TOTAL OTHER PARKS REVENUES	64,616.27	29,562.49	44,014.32	711.56	192.51	46,695.00	46,502.49	465
<u>PROPERTY TAXES -FLUMES/STREETS</u>									
10-48-4810	DELINQUENT PROP. & INT.	433.71	501.84	474.16	.00	.00	325.00	325.00	325
10-48-4820	PROPERTY TAXES	79,087.47	79,819.41	87,977.77	27,556.17	28,670.62	89,620.00	60,949.38	609
	TOTAL PROPERTY TAXES -FLUMES/STREET	79,521.18	80,321.25	88,451.93	27,556.17	28,670.62	89,945.00	61,274.38	612
	TOTAL FUND REVENUE	2,344,692.81	2,543,525.73	2,981,886.09	498,065.20	814,885.56	3,076,440.00	2,261,554.44	226

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>GENERAL GOVERNMENT EXPENSES</u>								
SALARIES AND WAGES:								
10-50-5000 MAYOR & COUNCIL	15,600.00	15,600.00	7,900.00	3,900.00	1,200.00	15,600.00	14,400.00	.00
10-50-5002 CITY ADMINISTRATOR	22,459.65	10,909.89	9,789.48	2,041.44	2,017.34	15,020.00	13,002.66	.00
10-50-5004 FINANCE & ADMIN. DIRECTOR	19,238.87	19,341.53	7,176.07	4,527.67	4,230.27	19,998.00	15,767.73	.00
10-50-5006 HR MANAGER	13,028.45	9,823.52	10,160.08	2,299.56	2,148.52	10,157.00	8,008.48	.00
10-50-5008 ADMINISTRATIVE CLERKS	37,712.71	32,075.09	30,498.96	6,988.82	4,510.16	36,008.00	31,497.84	.00
10-50-5010 BUILDING INSPECTION	14,911.14	24,807.70	16,350.12	6,727.78	1,689.68	15,576.00	13,886.32	.00
10-50-5012 COMMUNITY DEVELOPMENT COORD.	.00	.00	35,023.78	.00	5,441.81	43,381.00	37,939.19	.00
10-50-5013 CITY RESOURCES DIRECTOR	9,312.92	8,044.80	8,320.59	1,883.23	1,759.50	8,317.00	6,557.50	.00
10-50-5070 COURT	4,680.00	4,680.00	4,680.00	1,170.00	1,170.00	4,680.00	3,510.00	.00
10-50-5540 CUSTODIAN	11,001.28	11,778.12	12,231.87	2,729.69	2,560.80	12,342.00	9,781.20	.00
10-50-5545 PW MAINTENANCE CREW	2,655.99	5,474.20	.00	.00	.00	.00	.00	.00
10-50-5650 EVENT COORDINATOR	13,054.66	13,135.70	14,640.02	3,152.83	2,660.15	13,536.00	10,875.85	.00
10-50-5680 PARKS/FACILITIES MAINT. MGR.	.00	.00	.00	.00	.00	24,584.00	24,584.00	.00
TOTAL SALARIES AND WAGES	163,655.67	155,670.55	156,770.97	35,421.02	29,388.23	219,199.00	189,810.77	.00
TAXES & BENEFITS:								
10-50-5800 FICA	12,020.21	11,712.11	11,665.14	2,637.95	2,172.78	12,573.00	10,400.22	.00
10-50-5810 UNEMPLOYMENT	583.70	517.01	586.23	132.63	112.10	578.00	465.90	.00
10-50-5830 WORKERS' COMP	3,578.83	1,661.23	1,337.17	391.42	370.75	1,483.00	1,112.25	.00
10-50-5831 FLEX PLAN COSTS	711.00	1,398.00	1,260.00	324.00	312.00	1,500.00	1,188.00	.00
10-50-5840 GROUP TERM LIFE INSURANCE	1,122.27	1,700.98	1,389.16	353.88	229.85	2,258.00	2,028.15	.00
10-50-5850 EMPLOYEE HEALTH INSURANCE	30,662.01	60,943.99	69,194.45	21,858.94	18,636.73	85,840.00	67,203.27	.00
10-50-5851 COBRA ADMIN COSTS	.00	208.00	328.00	78.00	84.00	350.00	266.00	.00
10-50-5870 PENSION	3,406.30	3,685.52	2,524.63	635.91	569.96	4,244.00	3,674.04	.00
TOTAL TAXES & BENEFITS	52,084.32	81,826.84	88,284.78	26,412.73	22,488.17	108,826.00	86,337.83	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OVERHEAD:								
10-50-6010 TELEPHONE / COMMUNICATIONS	8,874.11	12,537.97	14,586.34	3,225.94	4,461.83	13,959.00	9,497.17	.00
10-50-6020 UTILITIES	7,029.66	6,609.11	4,418.31	945.83	1,273.92	7,000.00	5,726.08	.00
10-50-6030 INSURANCE	19,459.01	17,902.46	18,484.76	4,621.19	5,029.58	19,939.00	14,909.42	.00
10-50-6031 INSURANCE-DEDUCTIONS	.00	1,355.57	.00	.00	.00	.00	.00	.00
10-50-6050 COUNTY TREASURER'S FEES	8,775.01	8,932.32	10,011.06	3,065.30	3,172.05	10,250.00	7,077.95	.00
10-50-6060 ELECTIONS	997.37	410.37	2,518.54	.00	1,259.27-	2,000.00	3,259.27	.00
TOTAL OVERHEAD	45,135.16	47,747.80	50,019.01	11,858.26	12,678.11	53,148.00	40,469.89	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-50-7000 CONTRACT LABOR-GEN GOVT	73,507.36	50,463.46	48,241.10	10,562.81	6,290.90	35,893.00	29,602.10	.00
10-50-7004 IT CONTRACT LABOR	.00	5,183.11	30,538.39	1,785.00	4,996.48	15,000.00	10,003.52	.00
10-50-7010 ENGINEERING	.00	.00	309.00	.00	145.00-	.00	145.00	.00
10-50-7025 LEGAL FEES	41,760.05	74,509.22	71,236.98	10,412.92	7,040.00	74,000.00	66,960.00	.00
10-50-7027 AUDIT FEES	13,350.00	13,500.00	14,000.00	.00	.00	14,500.00	14,500.00	.00
10-50-7035 PLANNING COMMISSION	736.37	.00	.00	.00	.00	1,200.00	1,200.00	.00
10-50-7037 COMM. ECON. DEV. COMMITTEE	.00	.00	.00	.00	.00	10,000.00	10,000.00	.00
10-50-7050 STATE HISTORIC FUND GRANT EXP	.00	.00	244,500.00	.00	11,953.09	.00	11,953.09-	.00
10-50-7100 C.H. CLEAN/SUPPLIES	4,017.79	3,295.99	5,170.39	313.81	.94	4,800.00	4,799.06	.00
10-50-7104 IT SUPPLIES	1,613.96	1,290.41	1,709.39	492.16	49.99	1,500.00	1,450.01	.00
10-50-7400 MAINTENANCE- CITY HALL	4,595.94	4,045.78	10,794.54	1,354.01	3,157.23	6,400.00	3,242.77	.00
10-50-7600 VEHICLE OIL & GAS - ADMIN	43.47	743.67	42.92	.00	301.86	1,000.00	698.14	.00
10-50-7601 VEHICLE OIL & GAS - SCHOOL	5,215.42	6,302.19	2,122.05	1,112.93	861.48	5,000.00	4,138.52	.00
10-50-7720 SAFETY EXPENSE	5.91	.00	.00	.00	.00	.00	.00	.00
10-50-7800 DUES & SUBSCRIPTIONS	8,836.75	11,457.38	9,057.35	3,954.37	1,256.76	12,000.00	10,743.24	.00
10-50-7811 COUNCIL & OTHER MEETINGS	5,924.47	2,089.69	4,261.99	1,719.34	51.35	10,000.00	9,948.65	.00
10-50-7820 HOSTED MEETINGS	575.51	529.77	1,215.18	.00	.00	2,000.00	2,000.00	.00
10-50-7830 OFFICE SUPPLIES	3,650.36	3,406.34	4,909.22	754.09	732.93	5,000.00	4,267.07	.00
10-50-7835 COPIER/PRINTER EXPENSE	3,346.78	4,243.62	3,054.14	397.50	766.63	3,500.00	2,733.37	.00
10-50-7850 PRINTING/PUBLICATIONS	6,655.01	7,249.18	8,055.49	1,239.09	699.57	4,700.00	4,000.43	.00
10-50-7854 DONATIONS TO OTHER ORG.	2,208.56	231.29	3,500.00	.00	.00	6,550.00	6,550.00	.00
10-50-7860 TRAINING	16,259.07	19,022.97	5,207.92	3,279.96	40.00	18,000.00	17,960.00	.00
10-50-7862 HIRING COST	9,219.95-	3,043.34	28,698.68	2,002.12	2,356.82	3,000.00	643.18	.00
10-50-7865 EMPLOYEE FUNCTIONS	3,436.12	1,400.95	209.46	26.86	.00	4,000.00	4,000.00	.00
10-50-7880 POSTAGE	2,930.39	1,467.00	738.24	125.14	177.65	2,500.00	2,322.35	.00
10-50-7900 OTHER EXPENSES	5,262.43	226.82	887.10	.00	.00	1,000.00	1,000.00	.00
TOTAL OPERATING MAINTENANCE	194,711.77	213,702.18	498,459.53	39,532.11	40,588.68	241,543.00	200,954.32	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
10-50-8100 INVENTORIED EQUIPMENT	6,798.70	264.99	2,264.89	.00	.00	1,500.00	1,500.00	.00
10-50-8104 IT INVENTORIED EQUIPMENT	.00	7,369.38	762.75	762.75	3,088.78	15,000.00	11,911.22	.00
10-50-8210 CAPITAL IMPROVEMENTS	87,833.01	23,884.09	722.50	.00	.00	.00	.00	.00
10-50-8250 CITY HALL IMPROVEMENT	.00	408.90	29,167.40	.00	.00	35,000.00	35,000.00	.00
10-50-8400 CAPITAL EQUIPMENT	24,470.00	18,899.00	.00	.00	.00	.00	.00	.00
10-50-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	94,081.00	94,081.00	.00
TOTAL CAPITAL EXPENDITURES	119,101.71	50,826.36	32,917.54	762.75	3,088.78	145,581.00	142,492.22	.00
EMERGENCY SERVICES CENTER:								
10-50-9010 E.S.C. MNTCE/OTHER	1,868.57	1,872.68	1,930.36	482.59	514.88	2,060.00	1,545.12	.00
10-50-9020 E.S.C. UTILITIES	3,589.78	3,177.28	3,218.18	944.61	853.07	3,792.00	2,938.93	.00
TOTAL EMERGENCY SERVICES CENTER	5,458.35	5,049.96	5,148.54	1,427.20	1,367.95	5,852.00	4,484.05	.00
TOTAL GENERAL GOVERNMENT EXPENSES	580,146.98	554,823.69	831,600.37	115,414.07	109,599.92	774,149.00	664,549.08	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>POLICE DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-51-5060 POLICE CHIEF	88,253.16	92,653.77	102,076.23	23,074.92	22,933.95	107,918.00	84,984.05	.00
10-51-5065 OFFICERS	273,441.19	232,693.09	325,414.31	71,753.92	67,425.37	289,301.00	221,875.63	.00
10-51-5068 TRAINING	.00	.00	.00	.00	.00	5,000.00	5,000.00	.00
10-51-5600 VEH. MAINT. - PW CREW	7,033.46	7,509.54	7,040.31	1,754.19	1,665.08	7,500.00	5,834.92	.00
10-51-5651 SECURITY WAGES	1,538.91	.00	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	370,266.72	332,856.40	434,530.85	96,583.03	92,024.40	409,719.00	317,694.60	.00
TAXES & BENEFITS:								
10-51-5800 FICA	27,197.01	24,702.94	32,571.17	7,486.95	6,799.07	27,692.00	20,892.93	.00
10-51-5810 UNEMPLOYMENT	1,066.53	880.56	1,268.44	280.80	266.63	1,250.00	983.37	.00
10-51-5830 WORKERS' COMP	19,964.58	15,249.19	10,502.06	3,074.19	2,911.85	11,650.00	8,738.15	.00
10-51-5840 GROUP TERM LIFE INSURANCE	2,678.10	2,367.38	3,381.34	1,119.39	718.23	3,835.00	3,116.77	.00
10-51-5850 EMPLOYEE HEALTH INSURANCE	66,055.19	71,309.75	77,924.30	26,570.83	22,983.77	95,600.00	72,616.23	.00
10-51-5855 MEDICAL	170.00	589.50	200.00	136.00	136.00	250.00	114.00	.00
10-51-5870 PENSION	8,673.71	6,039.79	6,412.41	1,224.50	2,165.03	6,200.00	4,034.97	.00
TOTAL TAXES & BENEFITS	125,805.12	121,139.11	132,259.72	39,892.66	35,980.58	146,477.00	110,496.42	.00
OVERHEAD:								
10-51-6010 TELEPHONE / COMMUNICATIONS	6,901.43	7,996.79	8,197.33	1,970.43	2,272.39	9,000.00	6,727.61	.00
10-51-6011 DISPATCH COMMUNICATIONS	40,343.33	54,052.96	49,243.16	12,310.79	12,128.22	48,512.89	36,384.67	.00
10-51-6020 UTILITIES	694.10	696.48	687.95	168.01	219.52	850.00	630.48	.00
10-51-6030 INSURANCE	23,434.02	22,895.14	23,600.31	5,900.07	6,294.83	25,456.00	19,161.17	.00
TOTAL OVERHEAD	71,372.88	85,641.37	81,728.75	20,349.30	20,914.96	83,818.89	62,903.93	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-51-7000 CONTRACT LABOR	10,952.25	4,080.00	3,017.00	.00	.00	4,000.00	4,000.00	.00
10-51-7004 IT CONTRACT LABOR	.00	2,423.75	1,524.05	612.50	1,005.00	6,350.00	5,345.00	.00
10-51-7060 COMMUNITY POLICING	2,309.04	3,587.36	2,595.33	733.00	.00	3,500.00	3,500.00	.00
10-51-7100 SUPPLIES	2,392.60	8,158.58	3,213.76	2,964.52	82.46	6,200.00	6,117.54	.00
10-51-7104 IT SUPPLIES	.00	599.87	766.05	71.81	.00	600.00	600.00	.00
10-51-7180 UNIFORMS	2,566.76	2,935.40	2,618.97	303.75	15.66	3,300.00	3,284.34	.00
10-51-7600 VEHICLE OIL & GAS	10,025.09	9,740.25	10,971.83	1,874.42	1,704.92	10,025.00	8,320.08	.00
10-51-7650 VEHICLE R & M/SUPPLIES	6,155.54	5,315.41	17,647.28	1,400.76	2,292.53	9,350.00	7,057.47	.00
10-51-7654 RADIO MAINTENANCE	439.75	633.00	384.00	.00	500.00	1,000.00	500.00	.00
10-51-7800 DUES & SUBSCRIPTIONS	4,018.38	5,334.26	4,413.10	.00	996.33	5,200.00	4,203.67	.00
10-51-7830 OFFICE SUPPLIES	1,471.36	2,043.18	3,389.71	362.54	649.17	2,686.00	2,036.83	.00
10-51-7850 ARREST/INVESTIGATION COSTS	756.12	4,449.76	6,258.00	.00	18.39	3,000.00	2,981.61	.00
10-51-7855 JUVENILE DIV. PROGRAM	3,000.00	5,000.00	8,800.00	.00	.00	8,800.00	8,800.00	.00
10-51-7856 NEIGHBORHOOD WATCH PROGRAM	.00	.00	547.50	.00	.00	.00	.00	.00
10-51-7860 TRAINING	7,143.12	8,798.45	9,049.19	3,574.51	71.62	11,000.00	10,928.38	.00
10-51-7862 HIRING COST	3,892.42	13,339.36	243.95	.00	.00	1,000.00	1,000.00	.00
10-51-7870 ANIMAL CONTROL	1,115.00	105.00	.00	.00	.00	600.00	600.00	.00
10-51-7880 POSTAGE	8.33	10.35	59.80	.00	.00	50.00	50.00	.00
10-51-7887 SHOOTING RANGE MAINTENANCE	313.97	6,644.78	9,868.94	22.09	389.82	3,300.00	2,910.18	.00
10-51-7900 OTHER EXPENSES	1,518.97	1,674.22	141.48	60.00	54.00	1,000.00	946.00	.00
TOTAL OPERATING MAINTENANCE	58,078.70	84,872.98	85,509.94	11,979.90	7,779.90	80,961.00	73,181.10	.00
CAPITAL EXPENDITURES:								
10-51-8100 INVENTORIED EQUIPMENT	4,408.88	4,233.08	1,272.84	191.20	.00	4,800.00	4,800.00	.00
10-51-8104 IT INVENTORIED EQUIPMENT	.00	6,112.74	16.98	16.98	.00	2,400.00	2,400.00	.00
10-51-8200 POLICE RANGE	.00	.00	145.17	.00	.00	.00	.00	.00
10-51-8400 CAPITAL EQUIPMENT	.00	.00	.00	.00	56,441.15	42,000.00	14,441.15-	.00
10-51-8402 IT CAPITAL EXPENDITURES	28.00	55,212.00	.00	.00	.00	.00	.00	.00
10-51-8420 POLICE CAR	82,140.07	18,899.00	7,336.38	.00	53,746.77	63,000.00	9,253.23	.00
TOTAL CAPITAL EXPENDITURES	86,576.95	84,456.82	8,771.37	208.18	110,187.92	112,200.00	2,012.08	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
DEBT SERVICE:								
10-51-9540 DEBT SERVICE PRINCIPAL	6,983.03	.00	.00	.00	.00	.00	.00	.00
10-51-9545 DEBT SERVICE INTEREST	868.60	.00	.00	.00	.00	.00	.00	.00
TOTAL DEBT SERVICE	7,851.63	.00	.00	.00	.00	.00	.00	.00
TOTAL POLICE DEPT. EXPENSES	719,952.00	708,966.68	742,800.63	169,013.07	266,887.76	833,175.89	566,288.13	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>FIRE DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-52-5500 FIRE CHIEF	3,654.12	4,528.69	1,818.40	586.27	144.16	4,500.00	4,355.84	.00
10-52-5600 VEH. MAINT. - PW CREW	3,282.34	3,504.42	3,285.51	818.65	777.01	4,750.00	3,972.99	.00
TOTAL SALARIES AND WAGES	6,936.46	8,033.11	5,103.91	1,404.92	921.17	9,250.00	8,328.83	.00
TAXES & BENEFITS:								
10-52-5800 FICA	534.37	599.59	375.45	102.52	70.24	700.00	629.76	.00
10-52-5810 UNEMPLOYMENT	21.00	19.98	14.81	4.05	2.78	30.00	27.22	.00
10-52-5830 WORKERS' COMP	14,684.88	309.18	171.25	50.13	47.49	9,000.00	8,952.51	.00
10-52-5840 GROUP TERM LIFE INSURANCE	30.16	17.20	27.47	12.00	11.98	45.00	33.02	.00
10-52-5850 EMPLOYEE HEALTH INSURANCE	976.30	955.48	1,297.70	616.92	117.25	2,224.00	2,106.75	.00
10-52-5855 MEDICAL	308.00	.00	.00	.00	.00	.00	.00	.00
10-52-5870 PENSION	95.44	.00	56.67	11.62	19.98	110.00	90.02	.00
TOTAL TAXES & BENEFITS	16,650.15	1,901.43	1,943.35	797.24	269.72	12,109.00	11,839.28	.00
OVERHEAD:								
10-52-6010 TELEPHONE / COMMUNICATIONS	1,183.83	2,104.86	2,181.61	517.27	615.06	2,000.00	1,384.94	.00
10-52-6011 DISPATCH COMMUNICATIONS	1,111.25	718.62	742.08	133.27	344.69	599.00	254.31	.00
10-52-6020 UTILITIES	3,639.72	3,403.62	2,991.84	718.29	584.48	3,700.00	3,115.52	.00
10-52-6030 INSURANCE	17,192.00	16,879.96	17,399.84	4,349.96	4,641.00	18,768.00	14,127.00	.00
TOTAL OVERHEAD	23,126.80	23,107.06	23,315.37	5,718.79	6,185.23	25,067.00	18,881.77	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-52-7000 CONTRACT LABOR	3,000.00	3,000.00	14,649.83	.00	.00	.00	.00	.00
10-52-7004 IT CONTRACT LABOR	.00	192.50	140.00	140.00	161.25	.00	161.25-	.00
10-52-7100 SUPPLIES	6,190.53	5,298.07	1,532.95	.00	73.63	7,000.00	6,926.37	.00
10-52-7104 IT SUPPLIES	.00	85.72	46.80	.00	.00	.00	.00	.00
10-52-7400 BUILDING MAINTENANCE	120.20	333.55	160.00	.00	.00	.00	.00	.00
10-52-7470 TOOLS	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
10-52-7600 VEHICLE OIL & GAS	1,602.12	924.50	1,331.98	566.74	558.59	1,000.00	441.41	.00
10-52-7650 VEHICLE R & M/SUPPLIES	5,999.48	7,282.01	4,855.69	498.95	1,600.45	18,000.00	16,399.55	.00
10-52-7651 EQUIPMENT MAINTENANCE	3,616.51	4,616.00	1,186.52	.00	2,024.36	.00	2,024.36-	.00
10-52-7860 TRAINING	6,382.14	7,678.59	5,020.82	3,254.98	.00	8,000.00	8,000.00	.00
10-52-7890 SOCIAL ACTIVITIES	2,396.29	1,868.16	.00	.00	.00	2,400.00	2,400.00	.00
10-52-7891 JULY 4TH GAMES	13,436.32	1,200.00	.00	.00	.00	1,200.00	1,200.00	.00
10-52-7892 FIREWORKS EXPENSE	73.76	12,165.32	14,601.11	.00	176.69	.00	176.69-	.00
10-52-7900 OTHER EXPENSES	165.07	1,370.58	1,320.00	.00	.00	1,450.00	1,450.00	.00
10-52-7910 PENSION FUND CONTRIBUTION	18,000.00	18,000.00	20,027.00	.00	.00	20,027.00	20,027.00	.00
TOTAL OPERATING MAINTENANCE	60,982.42	64,015.00	64,872.70	4,460.67	4,594.97	60,077.00	55,482.03	.00
CAPITAL EXPENDITURES:								
10-52-8100 INVENTORIED EQUIPMENT	11,994.19	9,282.35	23,917.90	.00	.00	.00	.00	.00
10-52-8104 IT INVENTORIED EQUIPMENT	.00	.00	.00	.00	.00	2,500.00	2,500.00	.00
10-52-8400 CAPITAL EQUIPMENT	.00	.00	34,341.55	.00	45,343.00	78,000.00	32,657.00	.00
10-52-8402 IT CAPITAL EXPENDITURES	7.00	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	12,001.19	9,282.35	58,259.45	.00	45,343.00	80,500.00	35,157.00	.00
DEBT SERVICE:								
10-52-9540 DEBT SERVICE PRINCIPAL	27,837.56	28,644.58	29,474.99	.00	.00	30,329.00	30,329.00	.00
10-52-9545 DEBT SERVICE INTEREST	7,150.55	6,343.53	5,513.12	.00	.00	4,659.00	4,659.00	.00
TOTAL DEBT SERVICE	34,988.11	34,988.11	34,988.11	.00	.00	34,988.00	34,988.00	.00
TOTAL FIRE DEPT. EXPENSES	154,685.13	141,327.06	188,482.89	12,381.62	57,314.09	221,991.00	164,676.91	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>PUBLIC WORKS DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-53-5100 PW DIRECTOR	27,596.94	8,012.36	24,261.99	5,329.14	4,979.04	23,539.00	18,559.96	.00
10-53-5110 PW CREW	131,070.59	74,103.83	105,113.11	25,991.28	21,506.40	102,144.00	80,637.60	.00
10-53-5151 RECLASSIFICATION TO CAPITALIZE	4,921.17-	.00	.00	.00	.00	.00	.00	.00
10-53-5153 PW IMPROVEMENTS	4,921.17	.00	.00	.00	.00	.00	.00	.00
10-53-5600 VEH. MAINT. - PW CREW	10,315.84	15,637.06	10,325.83	2,572.83	2,442.09	12,188.00	9,745.91	.00
TOTAL SALARIES AND WAGES	168,983.37	97,753.25	139,700.93	33,893.25	28,927.53	137,871.00	108,943.47	.00
TAXES & BENEFITS:								
10-53-5800 FICA	12,931.28	7,258.29	10,344.48	2,514.92	2,225.09	10,143.00	7,917.91	.00
10-53-5810 UNEMPLOYMENT	506.61	329.64	405.54	98.58	84.08	398.00	313.92	.00
10-53-5830 WORKERS' COMP	7,906.84	4,020.16	3,569.56	1,044.89	989.71	3,959.00	2,969.29	.00
10-53-5831 FLEX PLAN COSTS	355.50	.00	.00	.00	.00	.00	.00	.00
10-53-5840 GROUP TERM LIFE INSURANCE	1,936.01	1,132.41	1,207.16	403.36	164.61	1,403.00	1,238.39	.00
10-53-5850 EMPLOYEE HEALTH INSURANCE	51,950.45	15,742.21	9,501.53	3,848.81	2,816.68	13,294.00	10,477.32	.00
10-53-5855 MEDICAL	239.31	587.39	233.39	37.40	193.32	600.00	406.68	.00
10-53-5870 PENSION	3,719.02	2,054.47	3,416.82	630.22	818.55	3,201.00	2,382.45	.00
TOTAL TAXES & BENEFITS	79,545.02	31,124.57	28,678.48	8,578.18	7,292.04	32,998.00	25,705.96	.00
OVERHEAD:								
10-53-6010 TELEPHONE / COMMUNICATIONS	4,628.58	4,294.00	4,823.63	1,078.27	1,253.37	4,755.00	3,501.63	.00
10-53-6020 UTILITIES	2,201.72	1,876.11	3,131.59	448.14	606.10	3,727.00	3,120.90	.00
10-53-6021 TRASH REMOVAL	10,331.02	735.51	1,158.85	.00	.00	2,000.00	2,000.00	.00
10-53-6025 STREET LIGHTS	13,954.39	13,668.57	11,770.25	2,149.68	2,112.46	12,000.00	9,887.54	.00
10-53-6029 SANITATION	.00	850.00	.00	.00	.00	1,000.00	1,000.00	.00
10-53-6030 INSURANCE	3,695.01	4,461.28	3,542.93	1,149.67	1,226.59	4,960.00	3,733.41	.00
10-53-6031 INSURANCE-DEDUCTIONS	1,000.00	.00	.00	.00	1,000.00	.00	1,000.00-	.00
10-53-6050 COUNTY TREASURER'S FEES	1,587.82	1,606.43	1,800.43	551.28	573.43	1,836.00	1,262.57	.00
TOTAL OVERHEAD	37,398.54	27,491.90	26,227.68	5,377.04	6,771.95	30,278.00	23,506.05	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-53-7000 CONTRACT LABOR	8,815.12	15,646.36	4,781.98	.00	4,139.17	20,000.00	15,860.83	.00
10-53-7004 IT CONTRACT LABOR	.00	647.50	1,171.55	196.00	225.75	3,000.00	2,774.25	.00
10-53-7104 IT SUPPLIES	.00	210.70	214.95	57.97	.00	250.00	250.00	.00
10-53-7110 STREET PATCHING	.00	77.87	1,900.00	.00	.00	10,000.00	10,000.00	.00
10-53-7112 BRIDGE MATERIAL	1,560.23	1,576.36	703.36	.00	.00	2,000.00	2,000.00	.00
10-53-7120 DRAINAGE MATERIAL	.00	654.27	.00	.00	.00	.00	.00	.00
10-53-7130 FLUME MATERIALS	.00	307.15	.55	.55	.00	1,500.00	1,500.00	.00
10-53-7135 SAND	9,999.69	9,999.94	9,999.83	.00	.00	10,000.00	10,000.00	.00
10-53-7140 ST SUPPLIES/MATERIALS	8,494.73	20,544.34	4,309.68	.00	5.49	20,000.00	19,994.51	.00
10-53-7150 DUST CONTROL - CONTRACT	22,365.00	25,515.00	26,460.00	.00	.00	27,000.00	27,000.00	.00
10-53-7185 EQUIPMENT RENTAL	.00	1,640.76	.00	.00	.00	5,000.00	5,000.00	.00
10-53-7200 MAINTENANCE & REPAIRS	191.06	4,603.95	4,968.24	1.02	84.12	5,000.00	4,915.88	.00
10-53-7470 TOOLS	228.20	936.90	400.51	.00	.00	750.00	750.00	.00
10-53-7600 VEHICLE OIL & GAS	8,539.00	11,062.83	6,168.74	1,782.76	1,067.40	9,000.00	7,932.60	.00
10-53-7650 VEHICLE R & M/SUPPLIES	12,278.72	34,315.54	24,296.63	3,688.61	1,886.40	25,000.00	23,113.60	.00
10-53-7700 CITY SHOP EXPENSE	6,690.38	9,647.60	2,879.65	36.73	557.08	10,000.00	9,442.92	.00
10-53-7720 SAFETY EXPENSE	621.61	317.92	1,093.21	311.23	.00	800.00	800.00	.00
10-53-7800 DUES & SUBSCRIPTIONS	13.10	70.00	.00	.00	.00	.00	.00	.00
10-53-7830 OFFICE SUPPLIES	403.01	548.82	444.21	152.58	6.15	500.00	493.85	.00
10-53-7835 COPIER/PRINTER EXPENSE	261.20	342.08	296.70	74.13	62.10	500.00	437.90	.00
10-53-7860 TRAINING	502.97	153.33	.00	.00	.00	250.00	250.00	.00
10-53-7862 HIRING COST	658.40	395.74	704.58	.00	.00	400.00	400.00	.00
10-53-7870 UNIFORMS	1,200.00	1,200.01	1,200.00	1,200.00	307.00	1,200.00	893.00	.00
10-53-7880 POSTAGE	.00	.00	6.75	6.75	.00	200.00	200.00	.00
10-53-7900 OTHER	2,156.15	995.19	746.94	.00	53.65	1,000.00	946.35	.00
TOTAL OPERATING MAINTENANCE	84,978.57	141,410.16	92,748.06	7,508.33	8,394.31	153,350.00	144,955.69	.00

CITY OF OURAY
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FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
10-53-8081 STREET PAVING	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
10-53-8100 INVENTORIED EQUIPMENT	2,567.06	346.73	1,986.45	1,805.45	.00	.00	.00	.00
10-53-8104 IT INVENTORIED EQUIPMENT	595.50	2,436.95	1,676.57	1,676.57	.00	4,500.00	4,500.00	.00
10-53-8250 CAPITAL IMPROVEMENTS	.00	.00	53,517.82	.00	12,283.54	.00	12,283.54-	.00
10-53-8400 CAPITAL EQUIPMENT	.00	25,492.00	98,317.00	.00	.00	.00	.00	.00
10-53-8402 IT CAPITAL EXPENDITURES	14.00	.00	.00	.00	.00	.00	.00	.00
10-53-8420 VEHICLES	37,157.00	.00	500.00	.00	3,500.00	21,850.00	18,350.00	.00
TOTAL CAPITAL EXPENDITURES	40,333.56	28,275.68	155,997.84	3,482.02	15,783.54	27,350.00	11,566.46	.00
DEBT SERVICE:								
10-53-9540 DEBT SERVICE PRINCIPAL	38,767.12	12,288.73	12,927.26	.00	.00	5,228.00	5,228.00	.00
10-53-9545 DEBT SERVICE INTEREST	3,665.62	1,270.92	736.26	.00	.00	483.00	483.00	.00
TOTAL DEBT SERVICE	42,432.74	13,559.65	13,663.52	.00	.00	5,711.00	5,711.00	.00
CAPITAL IMPRV - FLUMES/STREETS:								
10-53-9570 FLUME REPAIR/IMPROVEMENT	.00	27,320.14	36,467.30	.00	.00	50,000.00	50,000.00	.00
10-53-9575 DRAINAGE/RIVER DREDGING	49,008.55	15,965.00	.00	.00	.00	.00	.00	.00
10-53-9590 CAPITALIZED WAGES	4,921.17	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	53,929.72	43,285.14	36,467.30	.00	.00	50,000.00	50,000.00	.00
TOTAL PUBLIC WORKS DEPT. EXPENSES	507,601.52	382,900.35	493,483.81	58,838.82	67,169.37	437,558.00	370,388.63	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>COMMUNITY CENTER EXPENSES</u>								
SALARIES AND WAGES:								
10-54-5012 CITY RESOURCES DIRECTOR	15,521.33	8,044.80	8,320.59	1,883.23	1,759.50	8,158.00	6,398.50	.00
10-54-5540 CUSTODIAN / PW MAINTENANCE	28,136.84	26,567.45	22,425.15	5,004.46	4,694.82	21,790.00	17,095.18	.00
10-54-5650 EVENT COORDINATOR	23,933.52	24,082.53	26,839.93	5,780.18	4,876.91	26,782.00	21,905.09	.00
TOTAL SALARIES AND WAGES	67,591.69	58,694.78	57,585.67	12,667.87	11,331.23	56,730.00	45,398.77	.00
TAXES & BENEFITS:								
10-54-5800 FICA	4,825.84	4,299.99	4,172.63	928.14	805.91	4,150.00	3,344.09	.00
10-54-5810 UNEMPLOYMENT	188.99	199.31	163.59	36.40	31.56	200.00	168.44	.00
10-54-5830 WORKERS' COMP	2,353.82	2,020.96	1,677.97	491.18	465.24	1,861.00	1,395.76	.00
10-54-5840 GROUP TERM LIFE INSURANCE	622.86	618.25	660.01	214.28	133.31	745.00	611.69	.00
10-54-5850 EMPLOYEE HEALTH INSURANCE	23,778.00	23,368.10	25,454.55	8,734.47	6,784.34	30,879.00	24,094.66	.00
10-54-5870 PENSION	2,019.87	1,585.77	1,667.09	375.01	338.85	1,675.00	1,336.15	.00
TOTAL TAXES & BENEFITS	33,789.38	32,092.38	33,795.84	10,779.48	8,559.21	39,510.00	30,950.79	.00
OVERHEAD:								
10-54-6010 TELEPHONE / COMMUNICATIONS	2,244.17	2,197.93	2,238.22	573.85	588.93	2,266.00	1,677.07	.00
10-54-6020 UTILITIES	7,016.18	6,998.86	5,404.21	1,499.63	2,083.80	6,180.00	4,096.20	.00
10-54-6030 INSURANCE	3,400.00	3,871.48	3,990.72	997.68	1,064.43	4,304.00	3,239.57	.00
10-54-6100 ADVERTISING	.00	.00	.00	.00	.00	700.00	700.00	.00
10-54-6720 ELEVATOR	3,131.52	4,264.56	3,685.48	832.62	860.37	4,500.00	3,639.63	.00
TOTAL OVERHEAD	15,791.87	17,332.83	15,318.63	3,903.78	4,597.53	17,950.00	13,352.47	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-54-7000 CONTRACT LABOR	3,339.15	799.55	.00	.00	.00	.00	.00	.00
10-54-7004 IT CONTRACT LABOR	.00	621.25	319.89	140.00	161.25	.00	161.25-	.00
10-54-7005 CONTRACT CLEANING	262.50	.00	.00	.00	.00	.00	.00	.00
10-54-7100 SUPPLIES	5,598.91	4,059.95	5,163.84	1,797.28	551.43	5,600.00	5,048.57	.00
10-54-7103 LAUNDRY	.00	60.00	.00	.00	.00	150.00	150.00	.00
10-54-7104 IT SUPPLIES	.00	27.62	23.40	.00	.00	200.00	200.00	.00
10-54-7200 MAINTENANCE & REPAIRS	2,962.31	3,080.54	7,154.46	176.00	198.25	4,000.00	3,801.75	.00
10-54-7830 OFFICE SUPPLIES	569.32	62.05	.00	.00	.00	350.00	350.00	.00
10-54-7900 OTHER EXPENSES	140.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	12,872.19	8,710.96	12,661.59	2,113.28	910.93	10,300.00	9,389.07	.00
CAPITAL EXPENDITURES:								
10-54-8100 INVENTORIED EQUIPMENT	1,657.24	1,401.35	3,685.66	.00	.00	3,500.00	3,500.00	.00
10-54-8104 IT INVENTORIED EQUIPMENT	.00	230.17	.00	.00	.00	.00	.00	.00
10-54-8250 CAPITAL IMPROVEMENTS	25,082.58	26,634.98	500.00	.00	43,554.70	100,000.00	56,445.30	.00
10-54-8400 CAPITAL EQUIPMENT	.00	369.99	.00	.00	.00	.00	.00	.00
10-54-8402 IT CAPITAL EXPENDITURES	2.80	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	26,742.62	28,636.49	4,185.66	.00	43,554.70	103,500.00	59,945.30	.00
TOTAL COMMUNITY CENTER EXPENSES	156,787.75	145,467.44	123,547.39	29,464.41	68,953.60	227,990.00	159,036.40	.00

CITY OF OURAY
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FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>OTHER PARKS EXPENSES</u>								
SALARIES AND WAGES:								
10-55-5100 PW DIRECTOR	9,199.12	4,552.85	4,852.40	1,065.83	995.77	4,708.00	3,712.23	.00
10-55-5520 GARDENERS/MAINT WAGES	34,297.36	33,418.67	35,159.01	.00	.00	36,637.00	36,637.00	.00
10-55-5540 CUSTODIAN	.00	569.43	.00	.00	.00	.00	.00	.00
10-55-5545 PW MAINTENANCE CREW	33,390.88	29,656.22	22,543.39	5,407.91	4,669.10	22,360.00	17,690.90	.00
10-55-5600 VEH. MAINT. - PW CREW	5,626.75	8,529.68	5,632.22	1,403.33	1,332.15	6,177.00	4,844.85	.00
10-55-5680 PARKS/FACILITIES MAINT. MGR.	.00	.00	.00	.00	.00	24,584.00	24,584.00	.00
TOTAL SALARIES AND WAGES	82,514.11	76,726.85	68,187.02	7,877.07	6,997.02	94,466.00	87,468.98	.00
TAXES & BENEFITS:								
10-55-5800 FICA	6,192.80	6,734.86	5,132.40	581.73	521.43	7,174.00	6,652.57	.00
10-55-5810 UNEMPLOYMENT	243.12	338.37	201.47	22.89	20.45	407.00	386.55	.00
10-55-5830 WORKERS' COMP	4,778.53	3,118.76	2,092.29	612.46	580.12	2,321.00	1,740.88	.00
10-55-5840 GROUP TERM LIFE INSURANCE	414.76	389.03	415.77	140.44	83.23	488.00	404.77	.00
10-55-5850 EMPLOYEE HEALTH INSURANCE	11,892.18	11,774.30	12,380.12	4,573.13	3,760.29	16,304.00	12,543.71	.00
10-55-5855 MEDICAL	41.67	.00	.00	.00	.00	.00	.00	.00
10-55-5870 PENSION	999.44	835.01	817.50	163.81	197.46	944.00	746.54	.00
TOTAL TAXES & BENEFITS	24,562.50	23,190.33	21,039.55	6,094.46	5,162.98	27,638.00	22,475.02	.00
OVERHEAD:								
10-55-6010 TELEPHONE / COMMUNICATIONS	1,014.56	1,313.41	1,178.73	386.46	421.99	1,510.00	1,088.01	.00
10-55-6020 UTILITIES	6,576.87	6,612.46	6,732.94	1,960.57	2,049.64	7,218.00	5,168.36	.00
10-55-6021 TRASH REMOVAL	.00	704.07	.00	.00	.00	1,000.00	1,000.00	.00
10-55-6029 SANITATION	1,309.54	1,570.00	5,133.50	245.00	1,080.00	3,500.00	2,420.00	.00
10-55-6030 INSURANCE	2,396.00	2,380.08	2,453.36	613.34	654.38	3,036.00	2,381.62	.00
10-55-6031 INSURANCE-DEDUCTIONS	.00	1,000.00	.00	.00	.00	.00	.00	.00
TOTAL OVERHEAD	11,296.97	13,580.02	15,498.53	3,205.37	4,206.01	16,264.00	12,057.99	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-55-7000 CONTRACT LABOR	371.49	339.55	300.00	.00	.00	1,000.00	1,000.00	.00
10-55-7004 IT CONTRACT LABOR	.00	140.00	140.00	140.00	161.25	250.00	88.75	.00
10-55-7100 PARKS MAINT SUPPLIES	11,265.30	12,015.69	4,296.09	167.75	.27	8,000.00	7,999.73	.00
10-55-7101 PAPER/CLEANING SUPPLIES	5,094.40	7,818.49	9,244.72	10.00	7,715.80	10,000.00	2,284.20	.00
10-55-7102 PARC SUPPLIES	1,475.92	218.99	102.50	102.50	.00	1,420.00	1,420.00	.00
10-55-7104 IT SUPPLIES	.00	.00	.00	.00	.00	250.00	250.00	.00
10-55-7125 FERTILIZER	300.00	.00	300.00	.00	.00	600.00	600.00	.00
10-55-7150 TREE MAINTENANCE	3,931.32	3,560.00	3,295.24	.00	.00	4,000.00	4,000.00	.00
10-55-7160 GEOTHERMAL EXPENSES	1,815.32	10,799.19	846.47	42.84	207.00	2,500.00	2,293.00	.00
10-55-7165 PARKS UNIFORMS	1,172.68	1,394.50	870.26	.00	.00	1,200.00	1,200.00	.00
10-55-7200 MAINTENANCE & REPAIRS	8,597.37	5,345.90	8,680.13	145.70-	.00	10,000.00	10,000.00	.00
10-55-7201 MAINT. & REPAIRS - MICROHYDRO	386.23	.00	567.14	154.88	.00	3,000.00	3,000.00	.00
10-55-7202 MAINT. & REPAIRS - DOG PARK	707.00	70.09	300.00	.00	.00	300.00	300.00	.00
10-55-7470 TOOLS	171.33	464.75	450.35	.00	.00	500.00	500.00	.00
10-55-7600 VEHICLE OIL & GAS	5,640.23	6,610.55	3,901.39	977.42	711.59	6,000.00	5,288.41	.00
10-55-7650 VEHICLE R & M/SUPPLIES	720.16	2,578.89	2,036.15	701.67	.00	3,000.00	3,000.00	.00
10-55-7720 SAFETY EXPENSE	559.62	1,003.06	810.31	.00	.00	500.00	500.00	.00
10-55-7830 OFFICE SUPPLIES	221.29	393.79	317.79	152.58	6.15	250.00	243.85	.00
10-55-7835 COPIER/PRINTER EXPENSE	87.08	133.66	98.89	24.71	20.70	250.00	229.30	.00
10-55-7860 TRAINING	.00	.00	112.50	.00	.00	500.00	500.00	.00
10-55-7862 HIRING COST	1,807.40	1,417.93	1,426.62	.00	.00	1,500.00	1,500.00	.00
10-55-7870 SUPPLIES	.00	.00	.00	.00	.00	250.00	250.00	.00
10-55-7900 OTHER EXPENSES	10,482.72	916.89	154.78	.00	.00	1,200.00	1,200.00	.00
TOTAL OPERATING MAINTENANCE	54,806.86	55,221.92	38,251.33	2,328.65	8,822.76	56,470.00	47,647.24	.00
CAPITAL EXPENDITURES:								
10-55-8100 INVENTORIED EQUIPMENT	630.42	2,047.00	648.95	.00	.00	4,000.00	4,000.00	.00
10-55-8250 CAPITAL IMPROVEMENTS	.00	.00	6,125.25	.00	10,482.50	277,000.00	266,517.50	.00
10-55-8400 CAPITAL EQUIPMENT	.00	.00	25,955.00	25,955.00	4,200.00	21,850.00	17,650.00	.00
10-55-8402 IT CAPITAL EXPENDITURES	2.80	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	633.22	2,047.00	32,729.20	25,955.00	14,682.50	302,850.00	288,167.50	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
DEBT SERVICE:								
10-55-9540 DEBT SERVICE PRINCIPAL	1,919.66	2,000.23	2,084.24	.00	.00	.00	.00	.00
10-55-9545 DEBT SERVICE INTEREST	213.33	132.75	68.66	.00	.00	.00	.00	.00
TOTAL DEBT SERVICE	2,132.99	2,132.98	2,152.90	.00	.00	.00	.00	.00
TOTAL OTHER PARKS EXPENSES	175,946.65	172,899.10	177,858.53	45,460.55	39,871.27	497,688.00	457,816.73	.00

CITY OF OURAY
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>SKI TOW EXPENSES</u>								
SALARIES AND WAGES:								
10-56-5012 CITY RESOURCES DIRECTOR	2,328.30	2,413.55	2,496.39	565.00	527.89	2,497.00	1,969.11	.00
10-56-5520 SKI TOW WAGES	3,663.74	8,020.01	7,797.59	6,086.62	6,085.97	7,733.00	1,647.03	.00
10-56-5540 PW MAINTENANCE CREW	1,593.57	1,712.78	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	7,585.61	12,146.34	10,293.98	6,651.62	6,613.86	10,230.00	3,616.14	.00
TAXES & BENEFITS:								
10-56-5800 FICA	581.09	799.23	786.71	508.65	425.51	900.00	474.49	.00
10-56-5810 UNEMPLOYMENT	22.98	31.45	30.87	19.96	19.84	41.00	21.16	.00
10-56-5830 WORKERS' COMP	637.80	515.00	357.85	104.75	99.22	397.00	297.78	.00
10-56-5840 GROUP TERM LIFE INSURANCE	34.43	35.35	40.38	13.04	8.77	45.00	36.23	.00
10-56-5850 EMPLOYEE HEALTH INSURANCE	883.32	921.31	1,025.03	339.68	362.74	1,225.00	862.26	.00
10-56-5870 PENSION	115.35	100.42	72.01	14.11	15.84	127.00	111.16	.00
TOTAL TAXES & BENEFITS	2,274.97	2,402.76	2,312.85	1,000.19	931.92	2,735.00	1,803.08	.00
OVERHEAD:								
10-56-6020 UTILITIES	600.03	675.93	643.43	177.06	191.72	652.00	460.28	.00
10-56-6029 SANITATION	436.86	660.52	585.50	245.00	270.00	790.00	520.00	.00
10-56-6030 INSURANCE	160.00	159.88	164.80	41.20	43.95	178.00	134.05	.00
10-56-6740 INSPECTIONS	2,113.46	1,223.29	289.95	.00	775.00	2,300.00	1,525.00	.00
TOTAL OVERHEAD	3,310.35	2,719.62	1,683.68	463.26	1,280.67	3,920.00	2,639.33	.00
OPERATING MAINTENANCE:								
10-56-7000 CONTRACT LABOR	.00	.00	.00	.00	.00	1,800.00	1,800.00	.00
10-56-7004 IT CONTRACT LABOR	.00	760.00	.00	.00	.00	200.00	200.00	.00
10-56-7100 SUPPLIES	322.01	95.83	327.01	147.28	.47	1,200.00	1,199.53	.00
10-56-7200 MAINTENANCE & REPAIRS	487.77	740.02	195.02	4.34	80.07	1,000.00	919.93	.00
10-56-7900 OTHER EXPENSES	48.10	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	857.88	1,595.85	522.03	151.62	80.54	4,200.00	4,119.46	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
10-56-8100 INVENTORIED EQUIPMENT	.00	1,990.06	.00	.00	.00	.00	.00	.00
10-56-8104 IT INVENTORIED EQUIPMENT	.00	69.05	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	.00	2,059.11	.00	.00	.00	.00	.00	.00
TOTAL SKI TOW EXPENSES	14,028.81	20,923.68	14,812.54	8,266.69	8,906.99	21,085.00	12,178.01	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ICE RINK/ROTARY PARK EXPENSES</u>								
SALARIES AND WAGES:								
10-57-5001 ICE RINK/ROTARY PARK WAGES	.00	3,164.92	3,495.28	3,495.28	.00	4,077.00	4,077.00	.00
10-57-5540 PW MAINTENANCE CREW	.00	978.89	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	.00	4,143.81	3,495.28	3,495.28	.00	4,077.00	4,077.00	.00
TAXES & BENEFITS:								
10-57-5800 FICA	.00	268.11	267.39	267.39	.00	414.00	414.00	.00
10-57-5810 UNEMPLOYMENT	.00	12.96	10.48	10.48	.00	25.00	25.00	.00
10-57-5830 WORKERS' COMP	.00	130.39	.00	.00	.00	.00	.00	.00
10-57-5840 GROUP TERM LIFE INSURANCE	.00	14.76	16.09	5.24	3.38	19.00	15.62	.00
10-57-5850 EMPLOYEE HEALTH INSURANCE	.00	457.13	535.89	177.20	194.76	639.00	444.24	.00
10-57-5870 PENSION	.00	116.05	.00	.00	.00	.00	.00	.00
TOTAL TAXES & BENEFITS	.00	999.40	829.85	460.31	198.14	1,097.00	898.86	.00
OVERHEAD:								
10-57-6020 UTILITIES	.00	576.12	839.30	439.72	66.75	850.00	783.25	.00
10-57-6029 SANITATION	.00	631.24	1,260.50	245.00	270.00	1,000.00	730.00	.00
10-57-6030 INSURANCE	.00	.00	.00	.00	43.95	178.00	134.05	.00
TOTAL OVERHEAD	.00	1,207.36	2,099.80	684.72	380.70	2,028.00	1,647.30	.00
OPERATING MAINTENANCE:								
10-57-7100 SUPPLIES	.00	235.86	109.86	109.86	.00	500.00	500.00	.00
10-57-7102 PARC SUPPLIES	.00	208.25	98.48	98.48	.00	250.00	250.00	.00
10-57-7200 MAINTENANCE & REPAIRS	.00	7,416.18	607.32	.00	.00	11,000.00	11,000.00	.00
10-57-7900 OTHER EXPENSES	.00	158.17	.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	.00	8,018.46	815.66	208.34	.00	11,750.00	11,750.00	.00
TOTAL ICE RINK/ROTARY PARK EXPENSES	.00	14,369.03	7,240.59	4,848.65	578.84	18,952.00	18,373.16	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
TOTAL FUND EXPENDITURES	2,309,148.84	2,141,677.03	2,579,826.75	443,687.88	619,281.84	3,032,588.89	2,413,307.05	.00
NET REVENUE OVER EXPENDITURES	35,543.97	401,848.70	402,059.34	54,377.32	195,603.72	43,851.11	151,752.61-	2,261,554.44

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

WATER FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CUSTOMER REVENUE</u>									
20-40-4050	WATER CHARGES- CUSTOMERS	405,827.68	464,690.22	477,133.16	119,294.96	126,908.90	500,986.00	374,077.10	374
20-40-4051	WATER CHARGES - POOL	18,500.04	17,616.00	18,144.48	4,536.12	4,808.28	19,240.00	14,431.72	144
20-40-4053	WATER CHARGES - BOX CANON	750.00	669.36	689.40	172.35	182.70	739.00	556.30	556
20-40-4057	WATER DEBT SURCHARGE	116,364.12	51,970.58	16,351.09	.00	4,249.01	.00	(4,249.01)	424
20-40-4058	WATER DEBT SURCHARGE -DEF.INC.	.00	21,945.00	57,647.42	.00	.00	.00	.00	0
20-40-4059	WATER DEBT SURCHARGE- REPAY GF	2,429.21	29,122.15	28,750.09	7,226.28	7,264.93	28,623.00	21,358.07	213
20-40-4060	SERVICE CHARGE - WATER	13,399.00	13,653.77	13,703.98	3,415.50	3,457.50	13,688.00	10,230.50	102
20-40-4061	TRANSFER CHARGE - WATER	537.50	450.00	625.00	62.50	87.50	500.00	412.50	412
20-40-4062	WATER OFF/ON CHARGE	420.00	541.12	240.00	20.00	100.00	300.00	200.00	200
	TOTAL CUSTOMER REVENUE	558,227.55	600,658.20	613,284.62	134,727.71	147,058.82	564,076.00	417,017.18	417
<u>GRANTS</u>									
20-41-4185	GRANT - WATER TRTMT FEAS. STDY	.00	.00	.00	.00	33,676.94	.00	(33,676.94)	336
20-41-4190	CARES ACT REIMB FOR COVID-19	.00	.00	314.02	.00	.00	.00	.00	0
	TOTAL GRANTS	.00	.00	314.02	.00	33,676.94	.00	(33,676.94)	336
<u>OTHER REVENUES</u>									
20-43-4300	INVEST FEE-WATER(25%)	17,000.00	11,250.00	7,674.55	.00	3,902.47	7,500.00	3,597.53	359
20-43-4310	OTHER REVENUE	366.24	175.19	243.35	243.35	87.38	300,000.00	299,912.62	299
20-43-4340	INTEREST INCOME	306.66	1,754.83	1,550.03	715.80	53.28	800.00	746.72	746
20-43-4350	WATER TAP - MATL. & LABOR	976.03	553.52	.00	.00	.00	.00	.00	0
20-43-4376	UTILITY-CI FUND TRANSFER	.00	82,012.82	34,022.50	.00	.00	398,000.00	398,000.00	398
20-43-4900	DISPOSAL OF ASSETS	.00	2,781.00-	.00	.00	.00	.00	.00	0
	TOTAL OTHER REVENUES	18,648.93	92,965.36	43,490.43	959.15	4,043.13	706,300.00	702,256.87	702

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
TOTAL FUND REVENUE	576,876.48	693,623.56	657,089.07	135,686.86	184,778.89	1,270,376.00	1,085,597.11	108

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>WATER EXPENSES</u>								
SALARIES AND WAGES:								
20-50-5002 CITY ADMINISTRATOR	23,251.86	37,508.93	32,594.68	5,741.60	6,808.61	31,908.00	25,099.39	.00
20-50-5004 FINANCE & ADMIN. DIRECTOR	20,413.30	20,362.10	8,115.02	4,527.70	4,230.27	19,999.00	15,768.73	.00
20-50-5006 HR MANAGER	10,431.53	10,397.34	11,914.40	2,299.56	2,148.52	10,157.00	8,008.48	.00
20-50-5008 ADMINISTRATIVE CLERKS	38,241.30	45,014.37	46,995.03	10,483.25	6,765.28	54,011.00	47,245.72	.00
20-50-5010 BUILDING INSPECTOR	3,195.19	8,126.08	5,450.08	2,242.61	563.22	7,788.00	7,224.78	.00
20-50-5012 COMMUNITY DEVELOPMENT COORD.	.00	.00	9,505.32	.00	1,382.05	10,846.00	9,463.95	.00
20-50-5100 PW DIRECTOR	29,018.48	33,508.54	21,574.59	4,263.30	3,983.21	18,831.00	14,847.79	.00
20-50-5150 PW CREW	66,357.36	79,365.75	81,823.61	16,795.81	15,573.11	100,481.00	84,907.89	.00
20-50-5600 VEH. MAINT. - PW CREW	10,315.84	15,637.46	10,555.65	2,572.83	2,442.09	12,190.00	9,747.91	.00
20-50-5650 EVENT COORDINATOR	1,096.48	1,102.28	1,238.86	262.72	221.69	1,130.00	908.31	.00
20-50-5660 PAYROLL ADJUSTMENT	7,624.58	.00	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	209,945.92	251,022.85	229,767.24	49,189.38	44,118.05	267,341.00	223,222.95	.00
TAXES & BENEFITS:								
20-50-5800 FICA	15,100.65	19,257.20	17,194.53	3,732.54	3,290.44	18,536.00	15,245.56	.00
20-50-5810 UNEMPLOYMENT	592.16	739.20	674.53	146.45	129.07	730.00	600.93	.00
20-50-5830 WORKERS' COMP	3,659.84	7,430.01	4,653.66	1,362.23	1,290.29	5,162.00	3,871.71	.00
20-50-5840 GROUP TERM LIFE INSURANCE	1,387.48	1,954.87	2,177.05	752.04	420.09	2,540.00	2,119.91	.00
20-50-5850 EMPLOYEE HEALTH INSURANCE	36,357.02	58,986.92	56,884.59	20,650.04	18,099.52	71,355.00	53,255.48	.00
20-50-5855 MEDICAL	281.00	587.39	173.39	37.40	193.32	500.00	306.68	.00
20-50-5870 PENSION	4,244.36	6,047.65	5,849.13	1,236.62	1,176.29	7,270.00	6,093.71	.00
TOTAL TAXES & BENEFITS	61,622.51	95,003.24	87,606.88	27,917.32	24,599.02	106,093.00	81,493.98	.00
OVERHEAD:								
20-50-6010 TELEPHONE / COMMUNICATIONS	651.10	630.22	719.14	197.84	219.02	825.00	605.98	.00
20-50-6020 UTILITIES	4,920.01	4,525.75	4,178.32	987.01	1,160.27	5,304.00	4,143.73	.00
20-50-6030 INSURANCE	7,540.00	7,487.76	7,718.36	1,929.59	2,058.69	8,326.00	6,267.31	.00
20-50-6150 ONLINE PROCESSING FEES	2,347.11	3,237.99	3,383.55	915.07	1,130.45	3,502.00	2,371.55	.00
TOTAL OVERHEAD	15,458.22	15,881.72	15,999.37	4,029.51	4,568.43	17,957.00	13,388.57	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
20-50-7000 CONTRACT LABOR	70,971.20	37,017.78	54,987.74	5,072.79	2,343.76	32,000.00	29,656.24	.00
20-50-7004 IT CONTRACT LABOR	.00	2,293.30	3,689.00	892.50	974.76	4,000.00	3,025.24	.00
20-50-7010 ENGINEERING	.00	.00	3,413.75	.00	6,695.25	.00	6,695.25-	.00
20-50-7024 PERMIT FEES	757.19	.00	.00	.00	.00	1,000.00	1,000.00	.00
20-50-7025 LEGAL FEES	13,123.45	21,399.77	4,925.99	1,791.06	4,280.00	20,000.00	15,720.00	.00
20-50-7100 DIST.SYST.SUPPLIES	21,528.57	17,287.48	4,922.74	564.18	5,444.79	16,500.00	11,055.21	.00
20-50-7104 IT SUPPLIES	.00	45.07	40.90	17.50	.00	500.00	500.00	.00
20-50-7110 STREET PATCHING	.00	6,423.30	.00	.00	.00	5,000.00	5,000.00	.00
20-50-7185 EQUIPMENT RENTAL	.00	168.88	296.41	.00	.00	2,400.00	2,400.00	.00
20-50-7200 MAINTENANCE & REPAIRS	2,171.59	6,318.62	2,145.12	.12	2,063.20	5,000.00	2,936.80	.00
20-50-7400 WATER SAMPLE	3,895.00	4,020.00	4,138.50	291.00	351.00	5,000.00	4,649.00	.00
20-50-7450 CHEMICALS	4,768.72	3,611.99	3,135.00	10.00	375.00	6,000.00	5,625.00	.00
20-50-7460 WATER TANK MAINTENANCE	3,551.82	316.16	1,669.34	.00	543.07	2,500.00	1,956.93	.00
20-50-7470 TOOLS	.00	2,812.38	1,531.37	.00	.00	3,500.00	3,500.00	.00
20-50-7600 VEHICLE OIL & GAS	9,239.36	10,837.31	6,753.92	1,929.38	1,174.15	8,000.00	6,825.85	.00
20-50-7650 VEHICLE R & M SUPPLIES	2,370.66	7,726.32	8,629.28	.00	2,264.50-	8,000.00	10,264.50	.00
20-50-7700 CITY SHOP EXPENSE	2,618.89	2,273.75	1,925.11	412.33	1,491.94	2,000.00	508.06	.00
20-50-7720 SAFETY EXPENSE	309.95	692.96	525.29	.00	.00	1,000.00	1,000.00	.00
20-50-7800 DUES & SUBSCRIPTIONS	1,995.00	1,243.00	585.00	275.00	.00	1,500.00	1,500.00	.00
20-50-7830 OFFICE SUPPLIES	299.75	486.18	312.58	152.58	6.15	500.00	493.85	.00
20-50-7835 COPIER/PRINTER EXPENSE	861.24	1,573.17	1,212.96	193.39	292.09	1,500.00	1,207.91	.00
20-50-7850 PRINTING & PUBLICATIONS	75.00	161.82	.00	.00	.00	500.00	500.00	.00
20-50-7855 GIS COST	8,041.27	1,026.92	.00	.00	.00	2,000.00	2,000.00	.00
20-50-7860 TRAINING	2,256.35	2,469.93	495.00	.00	756.50	3,000.00	2,243.50	.00
20-50-7862 HIRING COST	431.33	343.92	474.73	.00	.00	250.00	250.00	.00
20-50-7870 UNIFORMS	1,021.27	1,656.18	1,200.00	1,200.00	1,200.00	1,200.00	.00	.00
20-50-7880 POSTAGE	421.59	950.97	1,329.73	.00	83.40	1,000.00	916.60	.00
20-50-7900 OTHER EXPENSES	1,133.43	756.32	382.98	.00	.00	1,200.00	1,200.00	.00
20-50-7920 TRANSFER TO GF TO REPAY LOAN	.00	29,122.15	28,744.48	.00	7,264.93	28,300.00	21,035.07	.00
TOTAL OPERATING MAINTENANCE	151,842.63	163,035.63	137,466.92	12,801.83	33,075.49	163,350.00	130,274.51	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
20-50-8100 INVENTORIED EQUIPMENT	1,387.42	6,692.57	5,400.90	3,624.00	.00	5,000.00	5,000.00	.00
20-50-8104 IT INVENTORIED EQUIPMENT	595.50	1,215.86	1,676.57	1,676.57	.00	2,000.00	2,000.00	.00
20-50-8250 CAPITAL IMPROVEMENTS	.00	.00	.00	.00	.00	198,000.00	198,000.00	.00
20-50-8251 WATER IMPROVEMENTS CAP. WAGES	.00	.00	.00	.00	.00	500,000.00	500,000.00	.00
20-50-8400 CAPITAL EQUIPMENT	.00	.00	34,022.50	.00	.00	.00	.00	.00
20-50-8402 IT CAPITAL EXPENDITURES	7.00	.00	.00	.00	.00	.00	.00	.00
20-50-8403 WATER AUGMENTATION	142.50	.00	.00	.00	.00	.00	.00	.00
20-50-8570 NEW LINES / VALVES	.00	.00	.00	.00	.00	2,000.00	2,000.00	.00
20-50-8571 NEW HYDRANTS	3,470.00	.00	.00	.00	.00	3,000.00	3,000.00	.00
TOTAL CAPITAL EXPENDITURES	5,602.42	7,908.43	41,099.97	5,300.57	.00	710,000.00	710,000.00	.00
DEBT SERVICE:								
20-50-9540 DEBT SERVICE PRINCIPAL	.00	359.24	17,315.26	.00	.00	5,074.00	5,074.00	.00
20-50-9545 DEBT SERVICE INTEREST	2,174.99	1,537.26	871.71	.00	.00	469.00	469.00	.00
20-50-9560 BOND PRINCIPAL	.00	.49	56,117.54	.00	.00	.00	.00	.00
20-50-9565 BOND INTEREST	7,028.01	4,333.37	1,529.88	.00	.00	.00	.00	.00
TOTAL DEBT SERVICE	9,203.00	6,229.38	75,834.39	.00	.00	5,543.00	5,543.00	.00
CAPITAL IMPRV - FLUMES/STREETS:								
20-50-9999 DEPRECIATION	158,749.38	172,770.36	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	158,749.38	172,770.36	.00	.00	.00	.00	.00	.00
TOTAL WATER EXPENSES	612,424.08	711,851.61	587,774.77	99,238.61	106,360.99	1,270,284.00	1,163,923.01	.00
TOTAL FUND EXPENDITURES	612,424.08	711,851.61	587,774.77	99,238.61	106,360.99	1,270,284.00	1,163,923.01	.00
NET REVENUE OVER EXPENDITURES	35,547.60-	18,228.05-	69,314.30	36,448.25	78,417.90	92.00	78,325.90-	1,085,597.11

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

SEWER FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CUSTOMER REVENUE</u>									
23-40-4050	SEWER CHARGES - CUSTOMERS	464,228.60	650,609.15	673,089.04	167,837.98	179,054.60	707,663.00	528,608.40	528
23-40-4051	SEWER CHARGES - POOL	10,233.96	13,968.00	14,387.04	3,596.76	3,812.58	15,250.00	11,437.42	114
23-40-4053	SEWER CHARGES - BOX CANON	770.04	1,061.52	1,093.32	273.33	289.74	1,159.00	869.26	869
23-40-4060	SERVICE CHARGE - SEWER	14,493.25	13,975.36	14,047.48	3,501.00	3,550.50	14,010.00	10,459.50	104
23-40-4061	TRANSFER CHARGE - SEWER	562.50	450.00	625.00	62.50	87.50	500.00	412.50	412
	TOTAL CUSTOMER REVENUE	490,288.35	680,064.03	703,241.88	175,271.57	186,794.92	738,582.00	551,787.08	551
<u>GRANTS</u>									
23-41-4185	GRANT - EIAF - CDPHE COMPLIANC	23,477.31	.00	.00	.00	.00	.00	.00	0
23-41-4190	CARES ACT REIMB FOR COVID-19	.00	.00	314.02	.00	.00	.00	.00	0
	TOTAL GRANTS	23,477.31	.00	314.02	.00	.00	.00	.00	0
<u>OTHER REVENUES</u>									
23-43-4300	INVEST FEE-SEWER(25%)	16,875.00	7,500.00	7,674.60	.00	3,902.51	7,500.00	3,597.49	359
23-43-4310	OTHER REVENUE	.00	1,295.70	1,289.70	1,289.70	463.11	.00	463.11	463
23-43-4340	INTEREST INCOME	1,448.12	7,828.28	4,483.98	1,896.13	205.73	4,500.00	4,294.27	429
23-43-4350	SEWER TAP - MATL. & LABOR	.00	.00	.00	.00	.00	500.00	500.00	500
23-43-4998	TRF FROM UTIL.-CI	.00	.00	178,055.51	.00	79,800.00	575,450.00	495,650.00	495
	TOTAL OTHER REVENUES	18,323.12	16,623.98	191,503.79	3,185.83	84,371.35	587,950.00	503,578.65	503
	TOTAL FUND REVENUE	532,088.78	696,688.01	895,059.69	178,457.40	271,166.27	1,326,532.00	1,055,365.73	105

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>SEWER EXPENSES</u>								
SALARIES AND WAGES:								
23-50-5002 CITY ADMINISTRATOR	23,251.86	41,599.86	38,640.50	8,803.78	7,565.08	39,160.00	31,594.92	.00
23-50-5004 FINANCE & ADMIN. DIRECTOR	20,413.30	20,362.40	8,114.98	4,527.67	4,230.27	19,999.00	15,768.73	.00
23-50-5006 HR MANAGER	10,431.79	13,671.60	15,886.04	3,066.12	2,864.67	13,542.00	10,677.33	.00
23-50-5008 ADMINISTRATIVE CLERKS	38,241.93	45,089.67	46,995.03	10,483.25	6,765.28	54,011.00	47,245.72	.00
23-50-5010 BUILDING INSPECTOR	3,195.25	8,126.08	5,450.06	2,242.60	563.22	5,293.00	4,729.78	.00
23-50-5012 COMMUNITY DEVELOPMENT COORD.	.00	.00	6,484.01	.00	906.97	7,231.00	6,324.03	.00
23-50-5100 PW DIRECTOR	29,018.48	46,764.39	53,936.79	10,658.33	9,958.02	47,075.00	37,116.98	.00
23-50-5150 PW CREW	64,071.67	89,131.91	88,086.48	18,163.15	16,850.65	106,520.00	89,669.35	.00
23-50-5600 VEH. MAINT. - PW CREW	10,315.84	15,637.11	10,555.65	2,572.83	2,442.09	12,189.00	9,746.91	.00
23-50-5650 EVENT COORDINATOR	1,096.48	1,102.28	1,238.86	262.72	221.69	1,130.00	908.31	.00
TOTAL SALARIES AND WAGES	200,036.60	281,485.30	275,388.40	60,780.45	52,367.94	306,150.00	253,782.06	.00
TAXES & BENEFITS:								
23-50-5800 FICA	14,924.09	21,136.85	20,475.43	4,435.44	3,915.83	21,721.00	17,805.17	.00
23-50-5810 UNEMPLOYMENT INSURANCE	585.37	805.91	802.88	173.87	153.58	852.00	698.42	.00
23-50-5830 WORKERS' COMP	2,627.17	7,017.87	4,619.53	1,352.24	1,280.83	5,124.00	3,843.17	.00
23-50-5840 GROUP TERM LIFE INSURANCE	1,368.55	2,054.87	2,344.49	822.60	460.28	2,735.00	2,274.72	.00
23-50-5850 EMPLOYEE HEALTH INSURANCE	35,741.78	65,585.37	61,779.08	22,662.00	19,988.36	77,304.00	57,315.64	.00
23-50-5855 MEDICAL	281.02	587.52	173.42	37.40	193.36	500.00	306.64	.00
23-50-5870 PENSION	4,178.40	4,797.81	7,153.86	1,515.51	1,436.00	8,519.00	7,083.00	.00
TOTAL TAXES & BENEFITS	59,706.38	101,986.20	97,348.69	30,999.06	27,428.24	116,755.00	89,326.76	.00
OVERHEAD:								
23-50-6010 TELEPHONE / COMMUNICATIONS	1,059.80	1,006.38	1,270.05	328.13	378.86	1,292.00	913.14	.00
23-50-6020 UTILITIES	29,722.24	29,915.86	28,889.79	4,743.27	4,686.82	27,810.00	23,123.18	.00
23-50-6030 INSURANCE	6,704.00	6,658.64	7,863.72	1,715.93	1,830.74	7,404.00	5,573.26	.00
23-50-6150 ONLINE PROCESSIONG FEES	2,347.11	3,238.03	3,383.54	915.09	1,130.47	3,497.00	2,366.53	.00
TOTAL OVERHEAD	39,833.15	40,818.91	41,407.10	7,702.42	8,026.89	40,003.00	31,976.11	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
23-50-7000 CONTRACT LABOR	30,774.71	33,005.78	30,625.01	17,687.50	16,455.13	31,000.00	14,544.87	.00
23-50-7004 IT CONTRACT LABOR	.00	2,293.33	2,487.17	892.50	1,024.76	4,000.00	2,975.24	.00
23-50-7010 ENGINEERING	30,381.50	81,796.41	12,085.83	12,085.83	.00	.00	.00	.00
23-50-7023 PROFESSIONAL SVCS	2,316.00	.00	.00	.00	.00	.00	.00	.00
23-50-7025 LEGAL FEES	10,900.00	11,038.00	2,336.58	1,996.58	.00	10,000.00	10,000.00	.00
23-50-7075 DISCHARGE PERMIT FEES	7,624.00	2,316.00-	1,501.00	.00	.00	2,000.00	2,000.00	.00
23-50-7100 SUPPLIES-WWTP	9,686.21	2,309.35	1,664.35	167.94	40.90	8,000.00	7,959.10	.00
23-50-7101 SUPPLIES-COLLECTION LINES	151.43	702.44	682.04	96.58	370.12-	3,000.00	3,370.12	.00
23-50-7104 IT SUPPLIES	.00	45.07	40.89	17.49	.00	500.00	500.00	.00
23-50-7110 STREET PATCHING	.00	.00	.00	.00	.00	5,000.00	5,000.00	.00
23-50-7180 SUPPLIES - CONTRACTOR	105.44	.00	.00	.00	.00	.00	.00	.00
23-50-7185 EQUIPMENT RENTAL	179.31	.00	.00	.00	.00	2,500.00	2,500.00	.00
23-50-7200 MAINTENANCE & REPAIRS	51,313.71	17,792.61	15,646.90	1.34	123.46	20,000.00	19,876.54	.00
23-50-7250 CHEMICALS	9,132.26	6,235.36	1,202.28	.00	.00	10,000.00	10,000.00	.00
23-50-7276 LAB TESTS	7,726.50	2,756.50	4,109.00	783.00	747.00	5,000.00	4,253.00	.00
23-50-7470 TOOLS	.00	573.16	198.84	.00	.00	500.00	500.00	.00
23-50-7600 VEHICLE OIL & GAS	4,199.72	4,963.94	3,314.66	1,121.68	533.69	5,000.00	4,466.31	.00
23-50-7650 VEHICLE R & M	.00	8,188.60	12,037.45	.00	2,719.36-	10,000.00	12,719.36	.00
23-50-7700 CITY SHOP EXPENSE	4,842.98	5,201.76	7,417.62	7,100.97	1,845.79	6,000.00	4,154.21	.00
23-50-7720 SAFETY EXPENSE	945.55	2,802.16	321.83	.00	567.26	2,000.00	1,432.74	.00
23-50-7800 DUES & SUBSCRIPTIONS	.00	1,593.00	92.00	.00	.00	250.00	250.00	.00
23-50-7830 OFFICE SUPPLIES	278.69	516.07	386.38	152.58	6.15	5,000.00	4,993.85	.00
23-50-7835 COPIER/PRINTER EXPENSE	861.24	1,573.17	1,212.96	193.39	292.09	1,500.00	1,207.91	.00
23-50-7850 PRINTING & PUBLICATION	.00	.00	38.28	.00	.00	.00	.00	.00
23-50-7855 GIS COST	8,041.26	1,026.91	.00	.00	.00	2,000.00	2,000.00	.00
23-50-7860 TRAINING	2,646.57	1,258.37	585.00	100.00	197.50	3,000.00	2,802.50	.00
23-50-7862 HIRING COST	408.84	337.11	647.94	.00	.00	250.00	250.00	.00
23-50-7870 UNIFORMS	1,200.00	789.79	1,332.97	628.52	423.29	1,200.00	776.71	.00
23-50-7880 POSTAGE	635.80	332.78	553.53	.00	83.40	400.00	316.60	.00
23-50-7900 OTHER EXPENSES	2,666.90	765.82	392.49	.00	.00	1,200.00	1,200.00	.00
TOTAL OPERATING MAINTENANCE	187,018.62	185,581.49	100,913.00	43,025.90	19,250.94	139,300.00	120,049.06	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
23-50-8100 INVENTORIED EQUIPMENT	814.95	4,122.07	1,492.49	.00	.00	4,000.00	4,000.00	.00
23-50-8104 IT INVENTORIED EQUIPMENT	595.50	1,215.86	1,676.57	1,676.57	.00	2,000.00	2,000.00	.00
23-50-8250 CAPITAL IMPROVEMENTS	16,502.14	.00	.00	.00	.00	.00	.00	.00
23-50-8251 SEWER IMPROVEMENTS CAPITAL	.00	.00	144,033.01	7,420.00	79,800.00	715,000.00	635,200.00	.00
23-50-8400 CAPITAL EQUIPMENT	16,502.14-	.00	34,022.50	.00	.00	.00	.00	.00
23-50-8402 IT CAPITAL EXPENDITURES	7.00	.00	.00	.00	.00	.00	.00	.00
23-50-8520 LINES	.00	.00	.00	.00	.00	2,500.00	2,500.00	.00
23-50-8570 LIFT STATION	.00	.00	.00	.00	.00	2,000.00	2,000.00	.00
TOTAL CAPITAL EXPENDITURES	1,417.45	5,337.93	181,224.57	9,096.57	79,800.00	725,500.00	645,700.00	.00
DEBT SERVICE:								
23-50-9540 DEBT SERVICE PRINCIPAL	.00	359.24	17,315.25	.00	.00	5,074.00	5,074.00	.00
23-50-9545 DEBT SERVICE INTEREST	2,174.99	1,537.27	871.71	.00	.00	469.00	469.00	.00
TOTAL DEBT SERVICE	2,174.99	1,896.51	18,186.96	.00	.00	5,543.00	5,543.00	.00
CAPITAL IMPRV - FLUMES/STREETS:								
23-50-9999 DEPRECIATION	118,011.71	44,388.85	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	118,011.71	44,388.85	.00	.00	.00	.00	.00	.00
TOTAL SEWER EXPENSES	608,198.90	661,495.19	714,468.72	151,604.40	186,874.01	1,333,251.00	1,146,376.99	.00
TOTAL FUND EXPENDITURES	608,198.90	661,495.19	714,468.72	151,604.40	186,874.01	1,333,251.00	1,146,376.99	.00
NET REVENUE OVER EXPENDITURES	76,110.12-	35,192.82	180,590.97	26,853.00	84,292.26	6,719.00-	91,011.26-	1,055,365.73

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

REFUSE/RECYCLE FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>REFUSE REVENUE</u>									
25-40-4040	REFUSE CHARGES	135,418.52	142,406.65	148,351.97	36,793.26	41,421.15	167,746.00	126,324.85	126
25-40-4060	SERVICE CHARGE - REF/REC	865.50	10,385.46	10,431.00	2,614.50	2,631.00	10,300.00	7,669.00	766
	TOTAL REFUSE REVENUE	136,284.02	152,792.11	158,782.97	39,407.76	44,052.15	178,046.00	133,993.85	133
<u>RECYCLE REVENUE</u>									
25-41-4040	RECYCLING CHARGES	24,890.90	50,595.17	53,510.27	13,079.22	16,794.62	68,441.00	51,646.38	516
	TOTAL RECYCLE REVENUE	24,890.90	50,595.17	53,510.27	13,079.22	16,794.62	68,441.00	51,646.38	516
	TOTAL FUND REVENUE	161,174.92	203,387.28	212,293.24	52,486.98	60,846.77	246,487.00	185,640.23	185

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

REFUSE/RECYCLE FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
	<u>REFUSE EXPENSES</u>								
	OPERATING MAINTENANCE:								
25-50-7000	CONTRACT HAULING	133,675.44	112,068.22	142,418.81	32,172.36	34,796.36	161,805.00	127,008.64	.00
25-50-7010	SPRING CLEANING	9,867.72	.00	.00	.00	.00	.00	.00	.00
25-50-7020	TRANSFER TO GF - ADMIN. FEE	4,200.00	6,399.96	6,593.04	1,648.26	1,648.26	6,593.00	4,944.74	.00
	TOTAL OPERATING MAINTENANCE	147,743.16	118,468.18	149,011.85	33,820.62	36,444.62	168,398.00	131,953.38	.00
	TOTAL REFUSE EXPENSES	147,743.16	118,468.18	149,011.85	33,820.62	36,444.62	168,398.00	131,953.38	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

REFUSE/RECYCLE FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>RECYCLE EXPENSES</u>								
OPERATING MAINTENANCE:								
25-51-7000 CONTRACT HAULING	23,745.30	63,038.38	80,110.50	18,096.94	19,572.96	65,792.00	46,219.04	.00
25-51-7020 TRANSFER TO GF - ADMIN. FEE	1,014.00	3,600.00	3,708.00	927.00	927.00	3,708.00	2,781.00	.00
TOTAL OPERATING MAINTENANCE	24,759.30	66,638.38	83,818.50	19,023.94	20,499.96	69,500.00	49,000.04	.00
TOTAL RECYCLE EXPENSES	24,759.30	66,638.38	83,818.50	19,023.94	20,499.96	69,500.00	49,000.04	.00
TOTAL FUND EXPENDITURES	172,502.46	185,106.56	232,830.35	52,844.56	56,944.58	237,898.00	180,953.42	.00
NET REVENUE OVER EXPENDITURES	11,327.54-	18,280.72	20,537.11-	357.58-	3,902.19	8,589.00	4,686.81	185,640.23

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

UTILITY - CI FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>WATER REVENUES</u>									
28-40-4300	INVEST FEE-WATER(75%)	51,000.00	33,750.00	23,023.78	.00	11,707.53	22,500.00	10,792.47	107
28-40-4320	WATER SYS UPGRADES - MONTHLY	8,447.82	99,005.39	107,682.78	24,642.63	53,365.29	211,237.00	157,871.71	157
28-40-4340	INTEREST WATER	653.96	7,707.94	5,464.89	2,188.45	227.58	5,000.00	4,772.42	477
	TOTAL WATER REVENUES	60,101.78	140,463.33	136,171.45	26,831.08	65,300.40	238,737.00	173,436.60	173
<u>SEWER REVENUES</u>									
28-41-4300	INVEST FEE-SEWER(75%)	50,625.00	22,500.00	23,023.75	.00	11,707.50	22,500.00	10,792.50	107
28-41-4330	WWTP CIP REPLACE/UPDATE CHARGE	17,287.05	215,557.99	238,821.77	57,460.34	87,188.09	344,690.00	257,501.91	257
	TOTAL SEWER REVENUES	67,912.05	238,057.99	261,845.52	57,460.34	98,895.59	367,190.00	268,294.41	268
	TOTAL FUND REVENUE	128,013.83	378,521.32	398,016.97	84,291.42	164,195.99	605,927.00	441,731.01	441

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

UTILITY - CI FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>UTILITY-CI WATER EXPENSES</u>								
CAPITAL EXPENDITURES:								
28-50-8510 WATER LINES	.00	82,012.82	.00	.00	.00	.00	.00	.00
28-50-8590 TRANSFER TO WF FOR CAP EXP	.00	.00	34,022.50	.00	.00	398,000.00	398,000.00	.00
TOTAL CAPITAL EXPENDITURES	.00	82,012.82	34,022.50	.00	.00	398,000.00	398,000.00	.00
TOTAL UTILITY-CI WATER EXPENSES	.00	82,012.82	34,022.50	.00	.00	398,000.00	398,000.00	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

UTILITY - CI FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>UTILITY-CI SEWER EXPENSES</u>								
CAPITAL EXPENDITURES:								
28-51-8590 TRANSFER TO SF FOR CAP EXP	.00	.00	178,055.51	.00	79,800.00	575,450.00	495,650.00	.00
TOTAL CAPITAL EXPENDITURES	.00	.00	178,055.51	.00	79,800.00	575,450.00	495,650.00	.00
TOTAL UTILITY-CI SEWER EXPENSES	.00	.00	178,055.51	.00	79,800.00	575,450.00	495,650.00	.00
TOTAL FUND EXPENDITURES	.00	82,012.82	212,078.01	.00	79,800.00	973,450.00	893,650.00	.00
NET REVENUE OVER EXPENDITURES	128,013.83	296,508.50	185,938.96	84,291.42	84,395.99	367,523.00-	451,918.99-	441,731.01

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

CAPITAL IMPROVEMENTS FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
	<u>CAPITAL IMPROVEMENT REVENUES</u>								
30-40-4030	SALES TAX 1%	395,100.45	433,761.02	507,495.98	75,263.65	96,548.98	434,125.00	337,576.02	337
	TOTAL CAPITAL IMPROVEMENT REVENUES	395,100.45	433,761.02	507,495.98	75,263.65	96,548.98	434,125.00	337,576.02	337
	TOTAL FUND REVENUE	395,100.45	433,761.02	507,495.98	75,263.65	96,548.98	434,125.00	337,576.02	337

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

CAPITAL IMPROVEMENTS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>CAPITAL IMPROVEMENT EXPENSES</u>								
CAPITAL EXPENDITURES:								
30-50-8250 CAPITAL IMPROVEMENTS	227,307.61	148,401.42	239,481.81	25,955.00	173,713.42	733,381.00	559,667.58	.00
TOTAL CAPITAL EXPENDITURES	227,307.61	148,401.42	239,481.81	25,955.00	173,713.42	733,381.00	559,667.58	.00
TOTAL CAPITAL IMPROVEMENT EXPENSES	227,307.61	148,401.42	239,481.81	25,955.00	173,713.42	733,381.00	559,667.58	.00
TOTAL FUND EXPENDITURES	227,307.61	148,401.42	239,481.81	25,955.00	173,713.42	733,381.00	559,667.58	.00
NET REVENUE OVER EXPENDITURES	167,792.84	285,359.60	268,014.17	49,308.65	77,164.44-	299,256.00-	222,091.56-	337,576.02

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>POOL REVENUES</u>									
50-40-4030	SWIM. POOL ADMISSIONS	1,888,839.78	1,558,055.14	785,637.28	170,961.72	200,357.38	1,099,639.00	899,281.62	899
50-40-4031	OVER/SHORT	347.34	622.42-	852.98-	939.51-	12.70-	.00	12.70	12.
50-40-4033	MEMBERSHIP PASS REVENUE	47,127.50	391,219.84	118,160.00	59,832.00	32,416.00	273,854.00	241,438.00	241
50-40-4034	FACILITY RENTAL REVENUE	610.20	1,013.60	38.40	38.40	.00	600.00	600.00	600
50-40-4035	SLIDE ADMISSIONS	40,966.80	2,841.00	.00	.00	.00	28,677.00	28,677.00	286
50-40-4040	LOCKER AND MISC. RENTALS	58,576.60	59,004.70	9,139.60	8,905.60	40.00	32,000.00	31,960.00	319
50-40-4045	SALES-POOL MERCHANDISE	814.43	755.72	8,153.91	64.00	806.12	30,000.00	29,193.88	291
50-40-4047	SWIM TEAM	350.00	12,473.99	.00	.00	.00	3,500.00	3,500.00	350
50-40-4048	SWIM LESSONS	5,580.00	.00	.00	.00	.00	7,800.00	7,800.00	780
50-40-4049	PROGRAMS REVENUE	.00	5,035.00	.00	.00	.00	.00	.00	0
50-40-4052	MASSAGE RENT	1,750.00	3,000.00	1,955.00	.00	1,250.00	3,000.00	1,750.00	175
50-40-4053	SWIM SHOP RENT	2,700.00	3,555.00	1,185.00	1,185.00	.00	.00	.00	0
50-40-4054	SWIM SHOP MDSE. SALES	.00	22.40	.00	.00	.00	.00	.00	0
50-40-4300	LIFEGUARD AND OTHER CLASSES	110.00	.00	.00	.00	.00	.00	.00	0
50-40-4320	VENDING MACHINE REVENUE	331.63	440.43	167.21	56.23	.00	400.00	400.00	400
50-40-4340	INTEREST INCOME	1,933.80	12,275.74	9,236.41	4,677.57	217.89	.00 (217.89)	217
50-40-4350	MISC. REVENUE	.00	2,112.28	3,349.70	3,349.70	1,202.83	.00 (1,202.83)	120
TOTAL POOL REVENUES		2,050,038.08	2,051,182.42	936,169.53	248,130.71	236,277.52	1,479,470.00	1,243,192.48	124
<u>BOX CANON REVENUES</u>									
50-41-4010	BOX CANON ADMISSIONS	258,267.33	299,940.63	319,613.58	.00	.00	300,500.00	300,500.00	300
50-41-4015	BC DONATIONS	950.96	1,406.16	3,100.60	.00	1,009.85	1,000.00 (9.85)	9.8
50-41-4020	CONCESSIONS	26,999.74	30,402.79	22,056.11	.00	.00	30,000.00	30,000.00	300
50-41-4031	OVER/SHORT	39.92	298.75	1,135.55-	.00	.00	.00	.00	0
50-41-4190	CARES ACT REIMB FOR COVID-19	.00	.00	10,533.20	.00	.00	.00	.00	0
50-41-4320	VENDING MACHINE REVENUE	102.57	103.63	.00	.00	.00	.00	.00	0
TOTAL BOX CANON REVENUES		286,360.52	332,151.96	354,167.94	.00	1,009.85	331,500.00	330,490.15	330

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>ROTARY PARK / ICE RINK REV.</u>									
50-42-4003	PARC LEAGUE FEES	600.00	.00	150.00	150.00	.00	.00	.00	0
50-42-4005	SKATE RENTALS	170.00	135.00	1,080.00	1,080.00	.00	.00	.00	0
50-42-4390	TRSF.R.FROM BEAUTIFICATION FUND	.00	301,025.00	.00	.00	.00	.00	.00	0
	TOTAL ROTARY PARK / ICE RINK REV.	770.00	301,160.00	1,230.00	1,230.00	.00	.00	.00	0
<u>GYM REVENUES</u>									
50-43-4010	GYM ADMISSIONS	32,928.65	30,844.16	2,505.00	2,505.00	813.00	18,000.00	17,187.00	171
	TOTAL GYM REVENUES	32,928.65	30,844.16	2,505.00	2,505.00	813.00	18,000.00	17,187.00	171
<u>ICE PARK REVENUES</u>									
50-47-4047	ICE PARK GUIDE DONATIONS	.00	9,657.69	.00	.00	.00	.00	.00	0
50-47-4048	ICE PARK FEES	.00	13,366.97	11,059.90	.00	.00	11,000.00	11,000.00	110
	TOTAL ICE PARK REVENUES	.00	23,024.66	11,059.90	.00	.00	11,000.00	11,000.00	110
	TOTAL FUND REVENUE	2,370,097.25	2,738,363.20	1,305,132.37	251,865.71	238,100.37	1,839,970.00	1,601,869.63	160

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>POOL EXPENSES</u>								
SALARIES AND WAGES:								
50-50-5012 CITY RESOURCES DIRECTOR	43,806.54	53,574.79	65,326.80	10,734.49	10,029.25	47,411.00	37,381.75	.00
50-50-5520 CASHIERS	101,306.77	88,021.01	68,830.10	19,114.84	17,034.24	86,000.00	68,965.76	.00
50-50-5524 POOL MANAGER	68,856.74	58,481.30	26,776.96	16,943.31	.00	62,000.00	62,000.00	.00
50-50-5525 POOL ASSISTANT MANAGER	53,559.39	3,502.97	.00	.00	.00	.00	.00	.00
50-50-5532 AQUATICS COORDINATORS	27,708.25	29,523.99	30,679.58	10,324.50	9,377.90	42,234.00	32,856.10	.00
50-50-5533 LEAD LIFEGUARDS	101,371.37	77,116.74	71,284.01	14,706.39	18,862.88	70,100.00	51,237.12	.00
50-50-5534 PART-TIME LIFEGUARDS	201,144.91	241,832.34	122,632.00	37,995.40	28,277.79	184,417.00	156,139.21	.00
50-50-5536 SWIM LESSON WAGE	4,985.43	7,001.17	.00	.00	.00	7,329.00	7,329.00	.00
50-50-5538 POOL ATTENDANTS	.00	7,844.88	.00	.00	.00	43.00-	43.00-	.00
50-50-5540 POOL CLEANING WAGE	50,161.24	48,493.29	46,191.39	11,474.95	9,976.27	56,701.00	46,724.73	.00
50-50-5545 POOL GEN.M.WAGE	36,940.60	31,114.71	40,811.20	8,887.38	8,237.95	37,307.00	29,069.05	.00
50-50-5550 POOL FILTRATION	38,462.26	36,934.82	44,786.18	9,787.38	9,062.92	37,307.00	28,244.08	.00
TOTAL SALARIES AND WAGES	728,303.50	683,442.01	517,318.22	139,968.64	110,859.20	630,763.00	519,903.80	.00
TAXES & BENEFITS:								
50-50-5800 FICA	55,468.87	50,061.44	39,420.63	10,673.37	8,444.00	45,530.00	37,086.00	.00
50-50-5810 UNEMPLOYMENT	2,063.13	1,802.37	1,417.25	389.48	304.34	1,814.00	1,509.66	.00
50-50-5830 WORKERS' COMP	24,758.31	36,411.51	25,299.38	7,405.70	7,014.59	19,641.00	12,626.41	.00
50-50-5831 FLEX PLAN COSTS	355.50	.00	.00	.00	.00	.00	.00	.00
50-50-5840 GROUP TERM LIFE INSURANCE	1,999.69	1,770.55	2,049.80	859.20	303.32	1,912.00	1,608.68	.00
50-50-5850 EMPLOYEE HEALTH INSURANCE	50,228.49	50,762.45	35,291.93	11,298.24	12,647.39	57,467.00	44,819.61	.00
50-50-5855 MEDICAL	1,784.00	1,223.50	136.00	136.00	.00	1,000.00	1,000.00	.00
50-50-5870 PENSION	6,044.59	2,546.62	2,746.85	348.67	891.29	6,046.00	5,154.71	.00
50-50-5999 DEPRCIATION	.00	601,671.00	.00	.00	.00	.00	.00	.00
TOTAL TAXES & BENEFITS	142,702.58	746,249.44	106,361.84	31,110.66	29,604.93	133,410.00	103,805.07	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OVERHEAD:								
50-50-6010 TELEPHONE / COMMUNICATIONS	3,969.51	5,697.52	5,117.11	812.17	1,386.38	6,732.00	5,345.62	.00
50-50-6020 UTILITIES	66,217.37	65,423.02	55,680.37	12,341.65	10,377.80	66,950.00	56,572.20	.00
50-50-6021 TRASH REMOVAL	.00	817.04	.00	.00	.00	.00	.00	.00
50-50-6024 WATER CHARGE	20,660.04	22,848.00	23,376.48	5,844.12	6,143.37	19,240.00	13,096.63	.00
50-50-6026 SEWER CHARGE	10,251.96	18,486.00	19,205.04	4,801.26	5,626.68	15,250.00	9,623.32	.00
50-50-6030 INSURANCE	6,168.00	7,943.52	8,235.85	2,047.04	2,184.00	8,832.00	6,648.00	.00
50-50-6031 INSURANCE-DEDUCTIONS	.00	2,242.81	1,489.94	952.31	.00	.00	.00	.00
50-50-6100 ADVERTISING	4,925.09	4,729.43	2,008.75	.00	.00	4,000.00	4,000.00	.00
50-50-6101 PROMOTION	6,009.00	8,287.00	2,124.00	860.00	204.00	5,000.00	4,796.00	.00
50-50-6150 BANKCARD CHARGE-VISA/MC	53,741.64	65,045.27	34,536.43	10,676.81	6,365.71	43,200.00	36,834.29	.00
50-50-6740 INSPECTIONS	.00	.00	3,114.00	.00	.00	3,850.00	3,850.00	.00
TOTAL OVERHEAD	171,942.61	201,519.61	154,887.97	38,335.36	32,287.94	173,054.00	140,766.06	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
50-50-7000 CONTRACT LABOR	111,129.34	46,208.60	5,122.02	1,013.02	554.00	4,800.00	4,246.00	.00
50-50-7004 IT CONTRACT LABOR	.00	13,127.37	6,149.97	661.50	1,335.64	6,000.00	4,664.36	.00
50-50-7100 SUPPLIES	18,168.10	23,210.96	11,710.50	2,764.85	2,350.30	17,000.00	14,649.70	.00
50-50-7104 IT SUPPLIES	.00	96.24	2,229.87	223.38	.00	1,500.00	1,500.00	.00
50-50-7120 UNIFORMS	4,654.69	5,004.78	3,338.19	1,369.89	225.22	5,500.00	5,274.78	.00
50-50-7170 SWIM TEAM	350.00	15,193.69	.00	.00	.00	3,500.00	3,500.00	.00
50-50-7200 FACILITIES MAINT/SUPPLY	24,925.69	27,238.59	13,422.26	2,058.54	7,576.84	27,000.00	19,423.16	.00
50-50-7201 SWIM LESSONS SUPPLIES	548.96	262.65	.00	.00	.00	500.00	500.00	.00
50-50-7202 SPECIAL EVENTS SUPPLIES	2,341.98	1,826.61	478.70	427.92	.00	1,500.00	1,500.00	.00
50-50-7204 DAILY CLEANING SUPPLIES	6,948.40	1,146.24	2,837.62	185.00	.00	5,500.00	5,500.00	.00
50-50-7400 WATER SAMPLE	47,916.41	22,168.34	19,957.87	4,061.35	5,040.77	22,000.00	16,959.23	.00
50-50-7450 CHEMICALS	118,243.98	89,311.24	94,128.11	15,883.94	6,539.63	86,000.00	79,460.37	.00
50-50-7470 TOOLS	.00	19.99	.00	.00	.00	750.00	750.00	.00
50-50-7475 FEES	3,360.00	1,480.00	1,480.00	.00	.00	3,500.00	3,500.00	.00
50-50-7500 FILTRATION MAINTENANCE	16,034.93	30,400.04	14,196.29	1,926.49	1,235.71	18,000.00	16,764.29	.00
50-50-7720 SAFETY/FIRST AID SUPPLIES	5,818.50	1,575.59	1,218.60	.00	.00	3,600.00	3,600.00	.00
50-50-7800 PURCHASES-POOL MERCHANDISE	300.00	210.99	4,256.89	.00	164.48	15,000.00	14,835.52	.00
50-50-7830 OFFICE SUPPLIES	1,501.49	1,689.29	360.87	152.58	6.19	2,000.00	1,993.81	.00
50-50-7835 COPIER/PRINTER EXPENSE	864.91	1,150.33	1,521.71	363.82	391.00	1,300.00	909.00	.00
50-50-7860 TRAINING	7,581.36	11,168.59	3,236.50	1,278.50	580.00	9,000.00	8,420.00	.00
50-50-7862 HIRING COST	6,686.26	13,328.04	2,123.20	.00	4,606.05	7,000.00	2,393.95	.00
50-50-7879 MILEAGE	31.56	182.03	201.78	138.58	.00	1,000.00	1,000.00	.00
50-50-7880 POSTAGE	12.95	55.00	.00	.00	.00	.00	.00	.00
50-50-7900 OTHER EXPENSES	1,341.00	400.00	400.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	378,760.51	306,455.20	188,370.95	32,509.36	30,605.83	241,950.00	211,344.17	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
50-50-8100 INVENTORIED EQUIPMENT	24,243.67-	627.30	.00	.00	.00	4,200.00	4,200.00	.00
50-50-8104 IT INVENTORIED EQUIPMENT	198.50	2,498.25	.00	.00	.00	6,600.00	6,600.00	.00
50-50-8250 CAPITAL IMPROVEMENTS	.00	85,302.31-	.00	.00	.00	.00	.00	.00
50-50-8270 FILTRATION ENGINEERING	3,504.00	260.00	.00	.00	.00	.00	.00	.00
50-50-8275 FILTRATION EQUIPMENT	18,408.83	.00	432.38	.00	2,875.88	8,000.00	5,124.12	.00
50-50-8402 IT CAPITAL EXPENDITURES	26.60	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	2,105.74-	81,916.76-	432.38	.00	2,875.88	18,800.00	15,924.12	.00
DEBT SERVICE:								
50-50-9540 DEBT SERVICE PRINCIPAL	.00	.00	80,000.00	.00	.00	80,000.00	80,000.00	.00
50-50-9545 DEBT SERVICE INTEREST	114,000.00	110,991.67	107,966.66	.00	.00	104,800.00	104,800.00	.00
50-50-9560 DEBT SERVICE - BOND PRINCIPAL	.00	.00	155,416.70	38,750.01	39,999.99	160,000.00	120,000.01	.00
50-50-9565 DEBT SERVICE - BOND INTEREST	195,625.00	192,625.00	189,366.74	47,406.27	46,631.25	186,525.00	139,893.75	.00
TOTAL DEBT SERVICE	309,625.00	303,616.67	532,750.10	86,156.28	86,631.24	531,325.00	444,693.76	.00
TOTAL POOL EXPENSES	1,729,228.46	2,159,366.17	1,500,121.46	328,080.30	292,865.02	1,729,302.00	1,436,436.98	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>BOX CANON EXPENSES</u>								
SALARIES AND WAGES:								
50-51-5012 CITY RESOURCES DIRECTOR	19,512.45	19,562.12	22,921.75	3,766.50	3,519.06	16,636.00	13,116.94	.00
50-51-5520 CASHIERS	32,603.61	38,471.28	29,956.59	292.72	.00	49,121.00	49,121.00	.00
50-51-5540 CUSTODIAN	5,543.08	5,661.71	6,215.24	1,364.84	1,280.39	6,172.00	4,891.61	.00
50-51-5650 EVENT COORDINATOR	4,385.91	4,215.10	4,955.30	1,050.95	886.66	4,869.00	3,982.34	.00
50-51-5680 PARKS/FACILITIES MAINT. MGR.	.00	.00	.00	.00	.00	5,463.00	5,463.00	.00
TOTAL SALARIES AND WAGES	62,045.05	67,910.21	64,048.88	6,475.01	5,686.11	82,261.00	76,574.89	.00
TAXES & BENEFITS:								
50-51-5800 FICA	4,616.04	5,228.05	4,836.39	483.07	417.84	6,000.00	5,582.16	.00
50-51-5810 UNEMPLOYMENT	181.00	254.60	185.68	18.93	16.42	231.00	214.58	.00
50-51-5830 WORKERS' COMP	384.75	203.01	58.28	17.06	16.16	65.00	48.84	.00
50-51-5840 GROUP TERM LIFE INSURANCE	228.02	227.94	274.65	88.64	57.94	307.00	249.06	.00
50-51-5850 EMPLOYEE HEALTH INSURANCE	7,132.17	7,687.73	8,275.46	2,780.73	2,394.18	10,022.00	7,627.82	.00
50-51-5870 PENSION	701.03	798.38	1,011.29	184.49	170.35	821.00	650.65	.00
TOTAL TAXES & BENEFITS	13,243.01	14,399.71	14,641.75	3,572.92	3,072.89	17,446.00	14,373.11	.00
OVERHEAD:								
50-51-6010 TELEPHONE / COMMUNICATIONS	.00	.00	41.60	.00	31.20	150.00	118.80	.00
50-51-6020 UTILITIES	1,713.19	1,478.89	1,351.31	121.31	83.10	2,500.00	2,416.90	.00
50-51-6024 WATER CHARGE	889.80	999.96	1,020.00	255.00	277.65	739.00	461.35	.00
50-51-6026 SEWER CHARGE	788.04	1,421.52	1,476.12	369.03	431.76	1,159.00	727.24	.00
50-51-6030 INSURANCE	1,092.00	1,082.32	1,115.64	278.91	297.57	1,204.00	906.43	.00
50-51-6100 ADVERTISING	564.60	742.21	532.50	.00	.00	1,000.00	1,000.00	.00
50-51-6150 BANKCARD CHARGE-VISA/MC	4,193.25	4,668.35	6,252.82	41.85	41.85	4,841.00	4,799.15	.00
50-51-6800 CONCESSIONS	15,722.30	14,513.50	10,544.05	1,692.50	.00	20,000.00	20,000.00	.00
TOTAL OVERHEAD	24,963.18	24,906.75	22,334.04	2,758.60	1,163.13	31,593.00	30,429.87	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
50-51-7000 CONTRACT LABOR	2,854.88	3,460.00	.00	.00	.00	2,400.00	2,400.00	.00
50-51-7004 IT CONTRACT LABOR	.00	581.88	249.89	70.00	80.62	.00	80.62-	.00
50-51-7100 SUPPLIES	3,070.64	799.54	1,433.26	59.90	124.72	4,000.00	3,875.28	.00
50-51-7150 FACILITY MAINTENANCE	369.84	30,933.66	2,654.27	.00	.00	8,800.00	8,800.00	.00
50-51-7155 MAINTENANCE SUPPLIES	42.05	.00	.00	.00	.00	500.00	500.00	.00
50-51-7830 OFFICE SUPPLIES	786.71	839.22	625.82	.00	.00	1,100.00	1,100.00	.00
50-51-7835 COPIER/PRINTER EXPENSE	803.04	1,860.47	1,367.67	305.00	306.65	2,200.00	1,893.35	.00
50-51-7862 HIRING COST	182.45	218.75	648.35	.00	.00	850.00	850.00	.00
50-51-7900 OTHER EXPENSES	630.07	28.19	8.98	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	8,739.68	38,721.71	6,988.24	434.90	511.99	19,850.00	19,338.01	.00
CAPITAL EXPENDITURES:								
50-51-8100 INVENTORIED EQUIPMENT	104.55	.00	.00	.00	.00	11,200.00	11,200.00	.00
50-51-8104 IT INVENTORIED EQUIPMENT	.00	460.36	.00	.00	.00	.00	.00	.00
50-51-8250 CAPITAL IMPROVEMENTS	.00	.00	.00	.00	.00	35,000.00	35,000.00	.00
50-51-8402 IT CAPITAL EXPENDITURES	2.80	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	107.35	460.36	.00	.00	.00	46,200.00	46,200.00	.00
TOTAL BOX CANON EXPENSES	109,098.27	146,398.74	108,012.91	13,241.43	10,434.12	197,350.00	186,915.88	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ROTARY / ICE RINK EXPENSES</u>								
SALARIES AND WAGES:								
50-52-5520 ICE RINK	1,975.60	.00	.00	.00	.00	.00	.00	.00
50-52-5540 PW MAINTENANCE CREW	1,714.86	122.50	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	3,690.46	122.50	.00	.00	.00	.00	.00	.00
TAXES & BENEFITS:								
50-52-5800 FICA	282.70	8.42	.00	.00	.00	.00	.00	.00
50-52-5810 UNEMPLOYMENT	11.08	.33	.00	.00	.00	.00	.00	.00
50-52-5830 WORKERS' COMP	263.21	.00	.00	.00	.00	.00	.00	.00
50-52-5840 GROUP TERM LIFE INSURANCE	14.22	.00	.00	.00	.00	.00	.00	.00
50-52-5850 EMPLOYEE HEALTH INSURANCE	461.41	.00	.00	.00	.00	.00	.00	.00
50-52-5870 PENSION	213.92	3.30	.00	.00	.00	.00	.00	.00
TOTAL TAXES & BENEFITS	1,246.54	12.05	.00	.00	.00	.00	.00	.00
OVERHEAD:								
50-52-6020 UTILITIES	499.01	68.84	.00	.00	.00	.00	.00	.00
50-52-6029 SANITATION	766.86	110.00	.00	.00	.00	.00	.00	.00
50-52-6030 INSURANCE	676.00	.00	.00	.00	.00	.00	.00	.00
50-52-6740 INSPECTIONS	.00	.00	.00	.00	.00	8,500.00	8,500.00	.00
TOTAL OVERHEAD	1,941.87	178.84	.00	.00	.00	8,500.00	8,500.00	.00
OPERATING MAINTENANCE:								
50-52-7000 CONTRACT LABOR	.00	560.00	.00	.00	.00	.00	.00	.00
50-52-7102 PARC SUPPLIES	187.84	.00	.00	.00	.00	.00	.00	.00
50-52-7200 MAINTENANCE & REPAIRS	335.44	34.99	.00	.52	.00	.00	.00	.00
50-52-7900 OTHER EXPENSES	101.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	624.28	594.99	.00	.52	.00	.00	.00	.00
TOTAL ROTARY / ICE RINK EXPENSES	7,503.15	908.38	.00	.52	.00	8,500.00	8,500.00	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>GYM EXPENSES</u>								
OVERHEAD:								
50-53-6020 UTILITIES	1,475.12	1,486.09	977.67	310.67	160.47	1,592.00	1,431.53	.00
50-53-6030 INSURANCE	160.00	198.60	204.72	51.18	54.60	221.00	166.40	.00
50-53-6100 ADVERTISING	.00	.00	.00	.00	.00	300.00	300.00	.00
TOTAL OVERHEAD	1,635.12	1,684.69	1,182.39	361.85	215.07	2,113.00	1,897.93	.00
OPERATING MAINTENANCE:								
50-53-7000 CONTRACT LABOR	.00	1,077.00	1,450.00	642.00	.00	1,000.00	1,000.00	.00
50-53-7100 SUPPLIES	527.57	1,105.29	721.75	437.74	.00	1,200.00	1,200.00	.00
50-53-7150 MAINTENANCE	274.07	1,190.98	5,005.11	285.00	1,892.00	800.00	1,092.00-	.00
TOTAL OPERATING MAINTENANCE	801.64	3,373.27	7,176.86	1,364.74	1,892.00	3,000.00	1,108.00	.00
CAPITAL EXPENDITURES:								
50-53-8100 INVENTORIED EQUIPMENT	1,119.72	.00	.00	.00	.00	4,500.00	4,500.00	.00
TOTAL CAPITAL EXPENDITURES	1,119.72	.00	.00	.00	.00	4,500.00	4,500.00	.00
TOTAL GYM EXPENSES	3,556.48	5,057.96	8,359.25	1,726.59	2,107.07	9,613.00	7,505.93	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>OTHER PARKS EXPENSES</u>								
CAPITAL IMPRV - FLUMES/STREETS:								
50-55-9999 DEPRECIATION	424,741.83	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	424,741.83	.00	.00	.00	.00	.00	.00	.00
TOTAL OTHER PARKS EXPENSES	424,741.83	.00	.00	.00	.00	.00	.00	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ADMINISTRATION EXPENSES</u>								
SALARIES AND WAGES:								
50-57-5002 CITY ADMINISTRATOR	23,252.09	39,441.70	43,740.84	8,931.35	8,825.96	40,194.00	31,368.04	.00
50-57-5004 FINANCE & ADMIN. DIRECTOR	20,413.30	20,362.38	8,114.99	4,527.67	4,230.16	19,999.00	15,768.84	.00
50-57-5006 HR MANAGER	34,772.56	34,657.38	39,714.83	7,665.24	7,161.60	33,855.00	26,693.40	.00
50-57-5008 ADMINISTRATIVE CLERKS	38,241.43	29,315.81	31,329.80	6,988.78	4,510.13	36,008.00	31,497.87	.00
50-57-5012 COMMUNITY DEVELOPMENT COORD.	.00	.00	6,484.01	.00	906.97	7,231.00	6,324.03	.00
TOTAL SALARIES AND WAGES	116,679.38	123,777.27	129,384.47	28,113.04	25,634.82	137,287.00	111,652.18	.00
TAXES & BENEFITS:								
50-57-5800 FICA	8,410.37	9,008.28	9,604.74	2,073.37	1,913.41	9,921.00	8,007.59	.00
50-57-5810 UNEMPLOYMENT	329.86	333.69	376.71	81.27	74.97	390.00	315.03	.00
50-57-5830 WORKERS' COMP	116.42	118.73	.00	.00	.00	.00	.00	.00
50-57-5840 GROUP TERM LIFE INSURANCE	946.14	1,079.20	980.26	377.13	182.65	1,400.00	1,217.35	.00
50-57-5850 EMPLOYEE HEALTH INSURANCE	22,247.13	27,804.01	25,441.59	10,489.20	8,446.76	34,598.00	26,151.24	.00
50-57-5870 PENSION	2,997.25	3,024.24	3,372.57	773.48	697.14	3,893.00	3,195.86	.00
TOTAL TAXES & BENEFITS	35,047.17	41,368.15	39,775.87	13,794.45	11,314.93	50,202.00	38,887.07	.00
OPERATING MAINTENANCE:								
50-57-7000 CONTRACT LABOR	21,548.49	13,705.11	11,567.68	3,066.29	1,107.64	7,000.00	5,892.36	.00
50-57-7025 LEGAL FEES	.00	.00	300.00	.00	140.00	1,500.00	1,360.00	.00
TOTAL OPERATING MAINTENANCE	21,548.49	13,705.11	11,867.68	3,066.29	1,247.64	8,500.00	7,252.36	.00
TOTAL ADMINISTRATION EXPENSES	173,275.04	178,850.53	181,028.02	44,973.78	38,197.39	195,989.00	157,791.61	.00

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ICE PARK EXPENSES</u>								
OPERATING MAINTENANCE:								
50-58-7700 ICE PARK EXPENSES	.00	2,848.00	10,200.00	10,100.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	.00	2,848.00	10,200.00	10,100.00	.00	.00	.00	.00
TOTAL ICE PARK EXPENSES	.00	2,848.00	10,200.00	10,100.00	.00	.00	.00	.00
TOTAL FUND EXPENDITURES	2,447,403.23	2,493,429.78	1,807,721.64	398,122.62	343,603.60	2,140,754.00	1,797,150.40	.00
NET REVENUE OVER EXPENDITURES	77,305.98-	244,933.42	502,589.27-	146,256.91-	105,503.23-	300,784.00-	195,280.77-	1,601,869.63

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

POOL RENOVATION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>PROJECT REVENUES</u>								
55-40-4050 GRANTS/DONATIONS	175,281.00	.00	.00	.00	.00	.00	.00	0
TOTAL PROJECT REVENUES	175,281.00	.00	.00	.00	.00	.00	.00	0
TOTAL FUND REVENUE	175,281.00	.00	.00	.00	.00	.00	.00	0

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

POOL RENOVATION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>PROJECT EXPENDITURES</u>								
CAPITAL EXPENDITURES:								
55-50-8250 CAPITAL IMPROVEMENTS	205,114.02	301,024.56	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	205,114.02	301,024.56	.00	.00	.00	.00	.00	.00
TOTAL PROJECT EXPENDITURES	205,114.02	301,024.56	.00	.00	.00	.00	.00	.00
TOTAL FUND EXPENDITURES	205,114.02	301,024.56	.00	.00	.00	.00	.00	.00
NET REVENUE OVER EXPENDITURES	29,833.02-	301,024.56-	.00	.00	.00	.00	.00	.00

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

TOURISM FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
	<u>TAXES</u>								
60-40-4000	LODGING OCCUPATION TAX	246,260.38	415,882.44	443,754.42	55,937.46	88,945.17	333,774.00	244,828.83	244
60-40-4050	DONATIONS	.00	.00	265.48	.00	.00	.00	.00	0
	TOTAL TAXES	246,260.38	415,882.44	444,019.90	55,937.46	88,945.17	333,774.00	244,828.83	244
	TOTAL FUND REVENUE	246,260.38	415,882.44	444,019.90	55,937.46	88,945.17	333,774.00	244,828.83	244

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

TOURISM FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>TOURISM EXPENSES</u>								
OPERATING MAINTENANCE:								
60-50-7025 LEGAL FEES	.00	.00	680.00	.00	.00	.00	.00	.00
60-50-7700 MARKETING PAYMENTS	210,833.00	381,965.63	156,791.14	77,840.31	13,037.70	148,055.00	135,017.30	.00
60-50-7701 PROMOTIONAL ACTIVITIES	8,000.00	8,000.00	.00	8,000.00	.00	10,000.00	10,000.00	.00
60-50-7702 FIREWORKS	.00	.00	.00	.00	.00	25,000.00	25,000.00	.00
60-50-7703 ALPINE RANGER PROGRAM	.00	.00	.00	.00	.00	5,000.00	5,000.00	.00
60-50-7720 VISITOR CENTER OPERATIONS	.00	25,555.37	46,376.57	38,332.98	2,482.69	50,000.00	47,517.31	.00
60-50-7721 VISITOR CENTER MAINTENANCE	.00	.00	278.19	.00	.00	2,000.00	2,000.00	.00
60-50-7740 WAY-FINDING PROJECT	.00	.00	.00	.00	.00	30,000.00	30,000.00	.00
TOTAL OPERATING MAINTENANCE	218,833.00	415,521.00	204,125.90	124,173.29	15,520.39	270,055.00	254,534.61	.00
TOTAL TOURISM EXPENSES	218,833.00	415,521.00	204,125.90	124,173.29	15,520.39	270,055.00	254,534.61	.00
TOTAL FUND EXPENDITURES	218,833.00	415,521.00	204,125.90	124,173.29	15,520.39	270,055.00	254,534.61	.00
NET REVENUE OVER EXPENDITURES	27,427.38	361.44	239,894.00	68,235.83-	73,424.78	63,719.00	9,705.78-	244,828.83

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

BEAUTIFICATION FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>TAXES & INTEREST</u>									
65-40-4000	LODGING OCCUPATION TAX BC	33,696.14	56,847.93	60,657.09	7,646.13	12,157.97	35,000.00	22,842.03	228
65-40-4340	INTEREST INCOME	310.18	1,451.40	842.06	365.83	32.44	950.00	917.56	917
	TOTAL TAXES & INTEREST	34,006.32	58,299.33	61,499.15	8,011.96	12,190.41	35,950.00	23,759.59	237
<u>GRANTS/DONATIONS</u>									
65-41-4344	MISC. DONATIONS	1,260.20	.00	.00	.00	.00	.00	.00	0
65-41-4346	FLOWER POT DONATIONS	3,895.46	3,007.00	2,295.00	100.00	37.00	3,550.00	3,513.00	351
	TOTAL GRANTS/DONATIONS	5,155.66	3,007.00	2,295.00	100.00	37.00	3,550.00	3,513.00	351
	TOTAL FUND REVENUE	39,161.98	61,306.33	63,794.15	8,111.96	12,227.41	39,500.00	27,272.59	272

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

BEAUTIFICATION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>BEAUTIFICATION EXPENSES</u>								
OPERATING MAINTENANCE:								
65-50-7700 GENERAL EXPENSES	552.32	878.87	501.32	.00	.00	14,000.00	14,000.00	.00
65-50-7720 SEASONAL DECORATIONS	765.72	1,222.01	1,091.84	.00	.00	4,000.00	4,000.00	.00
65-50-7740 PLANTERS AND FLOWERS	6,877.75	7,079.43	7,503.73	276.91	184.58	8,300.00	8,115.42	.00
65-50-7790 TRANSFER TO GENERAL FUND	54,288.85	25,851.24	42,156.99	.00	.00	43,595.00	43,595.00	.00
TOTAL OPERATING MAINTENANCE	62,484.64	35,031.55	51,253.88	276.91	184.58	69,895.00	69,710.42	.00
TOTAL BEAUTIFICATION EXPENSES	62,484.64	35,031.55	51,253.88	276.91	184.58	69,895.00	69,710.42	.00
TOTAL FUND EXPENDITURES	62,484.64	35,031.55	51,253.88	276.91	184.58	69,895.00	69,710.42	.00
NET REVENUE OVER EXPENDITURES	23,322.66-	26,274.78	12,540.27	7,835.05	12,042.83	30,395.00-	42,437.83-	27,272.59

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

CONSERVATION TRUST FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
	<u>STATE REVENUE & INTEREST</u>								
70-40-4100	STATE ENTITLEMENT	10,348.11	11,845.63	10,533.65	2,502.23	2,938.33	9,500.00	6,561.67	656
70-40-4340	INTEREST INCOME	344.33	1,928.58	1,039.29	458.64	39.54	800.00	760.46	760
	TOTAL STATE REVENUE & INTEREST	10,692.44	13,774.21	11,572.94	2,960.87	2,977.87	10,300.00	7,322.13	732
	TOTAL FUND REVENUE	10,692.44	13,774.21	11,572.94	2,960.87	2,977.87	10,300.00	7,322.13	732

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

CONSERVATION TRUST FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>CONSERVATION TRUST EXPENSES</u>								
CAPITAL EXPENDITURES:								
70-50-8250 CAPITAL PROJECTS	.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
TOTAL CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
TOTAL CONSERVATION TRUST EXPENSES	.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.00	85,000.00	85,000.00	.00
NET REVENUE OVER EXPENDITURES	10,692.44	13,774.21	11,572.94	2,960.87	2,977.87	74,700.00-	77,677.87-	7,322.13

CITY OF OURAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

FIREMEN'S PENSION FUND

		PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
	<u>CONTRIBUTIONS & EARNINGS</u>								
80-40-4030	CONTRIBUTIONS	33,756.00	34,200.00	20,027.00	.00	16,042.00	39,100.00	23,058.00	230
80-40-4040	INVESTMENT INCOME	5,642.90-	101,107.53	93,517.48	60,203.75-	22,520.37	30,000.00	7,479.63	747
	TOTAL CONTRIBUTIONS & EARNINGS	28,113.10	135,307.53	113,544.48	60,203.75-	38,562.37	69,100.00	30,537.63	305
	TOTAL FUND REVENUE	28,113.10	135,307.53	113,544.48	60,203.75-	38,562.37	69,100.00	30,537.63	305

CITY OF OURAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2021

FIREMEN'S PENSION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>FIREMEN'S PENSION EXPENSES</u>								
OVERHEAD:								
80-50-6000 FEES	16,445.66	17,022.38	13,355.22	2,590.56	3,238.54	17,000.00	13,761.46	.00
80-50-6010 BENEFITS	23,094.00	21,843.00	20,844.00	5,292.00	5,553.00	29,000.00	23,447.00	.00
TOTAL OVERHEAD	39,539.66	38,865.38	34,199.22	7,882.56	8,791.54	46,000.00	37,208.46	.00
TOTAL FIREMEN'S PENSION EXPENSES	39,539.66	38,865.38	34,199.22	7,882.56	8,791.54	46,000.00	37,208.46	.00
TOTAL FUND EXPENDITURES	39,539.66	38,865.38	34,199.22	7,882.56	8,791.54	46,000.00	37,208.46	.00
NET REVENUE OVER EXPENDITURES	11,426.56-	96,442.15	79,345.26	68,086.31-	29,770.83	23,100.00	6,670.83-	30,537.63



ACTION ITEMS (May 3, 2021):

Ordinance 3, Series 2021 – Noise Ordinance – Second Reading

Action Requested – *Will City Council approve Ordinance 3?*

Background – After several noise complaints over the last 2 summers, City Council held 2 work sessions to demonstrate and/or discuss decibel levels related to noise complaints. Council directed staff to develop an ordinance which will modify City Code, allowing for enforceable sound level measurements. Staff created the ordinance based on specifics discussed at those work sessions. Council approved this ordinance on first reading on April 19, 2021.

Recommendation – Staff recommends approval.

Resolution 4, Series 2021 – Adopting the Community Plan

Action Requested – *Will City Council approve Resolution 4?*

Background – The Community Plan update process was led by Chris Hawkins with Alpine Planning, LLC. (Alpine Planning). The process was kicked-off in July of 2018 and occurred in three phases.

Phase 1 – Establishing the Foundation

Steering Committee Creation
Stakeholder Interviews
Community Survey
Review of Adopted Plans
Build-out Analysis

Phase 2 – Exploration of the Vision, Goals and Actions

Revisit the Community Vision
Create Vision Statements for All Themes
Community Vision Meeting/Workshop
Theme-By-Theme Steering Discussion to Create Draft Goals and Actions
Parks and Recreation Open House

Phase 3 – Drafting and Adopting the Community Plan

Steering Committee Review
Stakeholder Re-Engagement
Creation of Final Goals and Actions
Planning Commission Recommendation
CEDC Recommendation
City Council Adoption

Over the course of the Community Plan update, a robust public engagement process occurred to ensure that the plan incorporated the goals and action items of the entire community. Although consensus on every action item cannot be achieved, the plan is drafted to harness the thoughts and perceptions of all stakeholders. Since the plan is an advisory document, the decision-making process and viability of each action item will be determined throughout implementation of the plan. Below is a list of public engagement activities which occurred to engage the community and generate the content within the draft plan.

Community Plan Steering Committee

The update to the Community Plan began with the establishment and development of the Community Plan Steering Committee. The City Council and Planning Commission agreed the Steering Committee should be used to draft the plan that would then be presented for adoption. The make-up of the Committee was intentionally formed to include representatives of the City Council, the Planning Commission, and other members serving on boards and committees of the city. Additionally, at-large member seats were advertised and appointed by the City Council to obtain a diverse group of perspectives.

Original Members: Nicholas Bobak, Glenn Boyd, Pam Larson, Susie Greco-Perry, Jenny Hart, Christina Hinkson, Greg Nelson, Dolgio Nergui, Jeff Skoloda, Josh Smith

New / Final Members: Tamara Gulde, Greg Nelson, Glenn Boyd, Pam Larson, Jenny Hart, Dolgio Nergui, Josh Smith, and Christina Hinkson. The Committee met 28 times to provide guidance and feedback over the course of the update process. All meetings were open to the public to attend and participate as interested.

Stakeholder Interviews

Stakeholder interviews were held during the months of May, June and July in 2018. The interview groups were initially identified by Alpine Planning with input from the Steering Committee. The list expanded as new groups were identified by community members. In-person meetings were held to interview each group with a consistent set of questions through a free-flowing conversational approach. Stakeholder input was used to draft the initial Community Plan goals for the Steering Committee review.

Community Survey

A community survey was performed to obtain community feedback. Alpine Planning drafted the initial survey questions which were reviewed by the Steering Committee. The survey was done via Survey Monkey and was extensively advertised via newspaper ad, social media blasts, and flyers around the city. It was also promoted by Steering Committee members. 280 community responses were received (207 of them from city residents which was over 20% of the community population). The survey covered 27 questions related to current conditions and long-term growth of Ouray.

Review of the Draft Plan

Review of the draft plan goals and action items was offered in-person and virtually through an open house and the city website. Staff advertised the draft plan review by mailed notice to all utility bill contacts for the City of Ouray. Advertisement was also completed through social media channels, a newspaper ad, multiple

city newsletters and a series of five weekly videos regarding the draft plan. Staff received 80 public comments through in-person attendance or email. Comments were compiled and presented to the Community Plan Steering Committee. A majority of the comments were supportive or duplicative of goals and action items already within the plan. However, some changes were made to adjust the land use map and broaden action items which seemed too specific for the master plan.

Adoption and Public Hearing Drafts

Following the review of the public draft, staff compiled an Adoption Draft for the recommending and approving bodies to review and consider. The adoption draft was presented at work sessions to the CEDC, Planning Commission, and City Council. Staff received verbal comments at the work sessions as well as written comments. Using the direction provided in this process, the Adoption Draft was modified to create the Public Hearing Draft. The public hearing was held at a regular Council meeting on March 1, 2021. The current draft in this packet has changes which were directed by Council during that meeting.

Recommendation – Staff recommends approval.

Consideration of Blanket Huckstering Permit for the Wright Opera House for 7/3, 8/7, 9/4, and 10/2

Action Requested – *Will City Council approve a blanket huckstering permit for the Wright Opera House?*

Background – The Wright Opera House, a non-profit organization, would like to hold a series of outdoor artisan markets on July 3, 2021, August 7, 2021, September 4, 2021, and October 2, 2021. This permit application comes before Council for approval since City Code normally requires each vendor to apply and pay for individual huckstering permits. Council has issued a blanket permit occasionally in the past.

Recommendation – Council decision, but if approved, each vendor should collect appropriate sales tax and report and remit to the state.

Consideration of Request for Funding from Ouray International Film Festival

Action Requested – *Will City Council approve funding the Ouray International Film Festival (OIFF)?*

Background – Jacob Abell, representing OIFF, spoke to Council at the last regular meeting and made a funding request of \$10,000 for the 2021 festival to be held June 25-27, 2021. This packet contains the formal written request. The City's Auditor stated this was an acceptable use of Tourism funds from LOT.

Recommendation – Council decision.

Consideration of US Forest Service (USFS) Collection Agreement for the Alpine Ranger Program

Action Requested – *Will City Council approve the USFS Collection Agreement?*

Background – During budget season, Dana Gardunio and Julie Jackson, from the USFS, requested funding from the City of Ouray for the Alpine Ranger Program. The USFS requested \$10,000 and City Council approved and budgeted \$5,000.

Recommendation – Staff recommends approval.

Consideration of Kraft Minor Subdivision involving Lot 2, Tract B of Ouray River Park Townhomes Plat with legal description of Ouray River Park Tract B, S: 30, T: 44, R: 7 (Parcel ID: 451530304011)

Action Requested – *Will City Council approve the Kraft Minor Subdivision?*

Background – Please see staff report in packet.

Recommendation – Staff recommends approval.

Consideration of Professional Services Agreement (PSA) for Engineering Services with Element Engineering, LLC, for Water Treatment Plant Design

Action Requested – *Will City Council approve the PSA with Element Engineering?*

Background – The Public Works Director, Public Works Forman and City Administrator met with three Colorado Engineering Firms to determine the best qualifications and approach to meeting the requirements of CDPHE for a new Water Treatment Facility. These City staff recommend approval of the professional services agreement with Element Engineering, LLC for the design, permitting, Construction Manager at-Risk (CMAR) bidding process and funding services. The Scope of Services shall be charged at time and materials based on an hourly rate not to exceed \$224,500 (rates are identified on the included proposal).

Recommendation – Staff recommends approval.

Consideration of Letter of Support for Top of the Pines (TOP) Dark Sky Designation

Action Requested – *Will City Council approve the letter of support for TOP's Dark Sky Designation?*

Background – The Top of the Pines Board of Directors has requested a Letter of Support from the City of Ouray for their application for the Top of the Pines to be designated by the International Dark Sky Association (IDA) as a Dark Sky Park.

Recommendation – Council decision.

ORDINANCE NO. 03 (Series 2021)

**AN ORDINANCE OF THE CITY OF OURAY, COLORADO,
REPEALING NOISE REGULATIONS IN SECTION 10-2-Y
OF CHAPTER 10 OF THE OURAY MUNICIPAL CODE AND
ADDING NEW SOUND REGULATIONS IN SECTION 10-6
OF CHAPTER 10; AND ESTABLISHING PENALTIES FOR
VIOLATIONS.**

WHEREAS, sounds levels within the City of Ouray have increased over time with urbanization and complaints concerning noise violations are becoming more frequent.

WHEREAS, Section 10-2-Y of the Ouray Municipal Code regulates noise within City limits but does not set forth maximum decibel levels allowed in a given zone for a certain period of time, making noise regulations difficult to enforce and confusing for the public.

WHEREAS, City Council considered objective noise standards research conducted by staff and Council members on the average noise levels from various sound sources to establish a reasonable baseline for noise levels in the City.

WHEREAS, on February 1, 2021, City Council conducted a work session at 510 Main Street where the ambient noise level of all-encompassing noise associated with the given environment was tested to determine further reasonable maximum decibel levels.

WHEREAS, on March 15, 2021, City Council held a work session to review and revise the draft sound regulations and established maximum noise levels.

WHEREAS, City Council finds these sound regulations are necessary for the health, safety and welfare of the public.

**NOW BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
OURAY, COLORADO**, as follows:

SECTION 1:

Section 10-2-Y of Chapter 10 is repealed and replaced as follows:

Y. Reserved

SECTION 2:

A new Section 10-6 to Chapter 10 is added as follows:

10-6 Sounds Regulations

A. Purpose

1. The making and creating of excessive, unnecessary, or unusually loud noises within the city limits which are prolonged, unusual, or unreasonable in their time, place and use are a detriment to the public health, comfort, convenience, safety, and welfare of the residents of the city and may cause damage to property or business. These regulations are declared a matter of public policy for the purpose of securing and promoting the public health, comfort, convenience, safety, welfare, and peace and quiet of the inhabitants of the city.
2. The maximum decibel levels set forth in the tables below were chosen after considering the average noise levels from various sources in urban areas and testing performed using a sound level meter.

B. Definitions

All terminology used in this chapter shall be consistent with applicable American National Standards Institute publications, or those from successor publications or bodies. For purposes of this chapter, certain words and phrases are defined as follows:

A-weighted sound pressure level means the sound pressure as monitored with a sound level meter using the A-weighted network. The standard notation is dB(A).

Ambient noise level means the sound pressure level of all-encompassing noise associated with a given environment, being usually a composite of sounds from many sources. It is also the sound pressure level exceeded ninety (90) percent of the time based on a sample of at least one (1) minute.

Construction activities means activity incidental to the erection, demolition, assembling, altering, installing, or equipping of buildings, structures, roads, or appurtenances thereof, including land clearing, grading, excavation, and filling.

Continuous noise means steady or fluctuating noise which exists essentially without interruption during the period of observation.

Decibel means a logarithmic unit of measure often used in measuring magnitudes of sound. The symbol is dB.

Device means any mechanism which is intended to, or which does produce audible sound when operated or handled.

Emergency work or *emergency vehicle* means work made necessary to restore property to a safe condition following a public calamity or work required to protect persons or property from an imminent exposure to danger. An emergency vehicle is a vehicle used in response to a public calamity or to protect persons or property from an imminent exposure to danger.

Intermittent sound source means a source whose sound pressure level equals or is less than the ambient noise level two (2) or more times during a period of observation and is greater than the ambient noise level during the remainder of the period.

Motor vehicle means any vehicle such as, but not limited to, passenger cars, trucks, truck-trailers, semi-trailers, campers, motorcycles, mini-bikes, OHVs, go-carts, snowmobiles, motorboats, racing vehicles, and other devices propelled by mechanical power.

Muffler means any apparatus consisting of baffles, chambers, or acoustical absorbing material whose primary purpose is to transmit liquids or gases while causing a reduction in sound emission at one (1) end. To qualify, such an apparatus must cause a reduction of at least ten (10) dB(A) upon insertion into the system for which it is intended.

Person means any human being, firm, association, organization, partnership, business, trust, corporation, company, contractor, supplier, installer, user, owner, or operator.

Property boundary means an imaginary line at the ground surface which separates the real property owned by one person from that owned by another person, and its vertical extension, including any leasehold interest which shall be considered real property owned by a person for purposes of this definition only.

Public right-of-way means any street, avenue, boulevard, highway, alley, premise, or public conveyance which is owned or controlled by a public governmental entity.

Sound level meter means an instrument, including a microphone, amplifier, output meter and weighting networks, for the measurement of sound pressure. The output meter reads sound pressure level when properly calibrated and the instrument is of type 2 or better as specified in the American National Standards Institute Publication SI. 4-1974, including successor publications.

Stationary sound source means any equipment or facility, fixed or movable, capable of emitting sound beyond the property boundary of the property on which it is located.

Unreasonable noise disturbance means any excessive or unusually loud sound, or any sound which reasonably annoys or disturbs the peace and quiet of any person, family, neighborhood, or assembly with normal sensitivity. The term includes "excessive noise" and "unnecessary noise".

Vehicle means any vehicle such as, but not limited to, passenger cars, trucks, truck-trailers, semi-trailers, campers, motorcycles, mini-bikes, OHVs, go-carts, and other devices propelled by mechanical power.

C. Sounds Prohibited

1. It is unlawful for any person within the city to make, create, or permit an unreasonable noise disturbance, whether from a stationary or intermittent sound source, and which can be heard and measured in the manner prescribed herein, except when made in connection with a special event permit where specific terms, limits, and conditions, concerning noise are set forth.
2. It is unlawful for any person within the city to operate, drive, or be in possession of a vehicle which is stopped, standing, parked, or moving, and to make, create, or permit an unreasonable noise disturbance and which can be heard and measured in the manner as would prescribed herein, except for an emergency vehicle used in its official capacity.
3. It shall be unlawful for any person to sell, lease, rent or install any device or modified/alterd muffler or sell, rent, lease or operate any motor vehicle, engine or mechanical device with a device or modified/alterd muffler which when attached to or placed upon such motor vehicle, engine or mechanical device amplifies or increases the noise emitted by it above that emitted by the motor vehicle, engine or mechanical device or muffler in its original factory design.

D. Standards and Measurement. For purposes of determining whether any sound is an unreasonable noise disturbance, the following measurements standards apply:

1. Distance of Measurement on Private Property. Sound from a source on private property shall be measured at or inside the nearest property boundary of property other than that on which the sound source is located and at a height of four (4) feet above the ground.
2. Distance of Measurement on Public Property. Sound from a source on public right-of-way may be measured on that property so long as the measurement is taken at least twenty-five feet from the source, or it may be measured at or inside the property boundary of property other than the public right-of-way on which the sound source is located. Either measurement shall be taken at four (4) feet above the ground.
3. Sound Level Meters. Any unreasonable noise disturbance shall be measured on the A-weighted scale using sound level meters.
4. Wind Velocity. Measurements with sound level meters shall be made when wind velocity at the time and place of the measurement is not more than five (5) m.p.h., or twenty-five (25) m.p.h. with a windscreen.
5. Ambient Noise Level. In all sound level measurements consideration shall be given to the effect of the ambient noise level created by the encompassing sound of the environment from all sources at the time and place of the sound level measurement.
6. Multiple Zones. When a noise source can be identified and its noise measured in more than one zone or category, the limits of the most restrictive zoning classification shall apply at the boundaries between different zoning classifications. Noise levels for any planned unit development shall conform applicable levels by the predominant land use as set forth in the planned unit development plan.

E. Impermissible Sound Source Levels

1. Any stationary sound source which creates a sound pressure level which exceeds the decibel levels and time limits in the zones set

forth in Table 1, measured at a distance in accordance with the requirements of subparagraph D above.

Table 1 – Stationary Sound Source Decibel/Time Chart by maximum dB(A).

Zone	7:00AM - 8:00PM	8:00PM - 7:00AM	FRIDAY/SATURDAY 8:00PM - 11:00PM
Parks Districts; P1 and P2	70	64	70
Residential District; R1	70	64	70
Residential District; R2	76	64	70
Commercial/Industrial Districts; C1 and C-2	76	64	76

2. Construction projects shall be subject to the maximum permissible noise levels specified for each zone in Table 1 above from 7:00 AM until 8:00 PM during the time frame construction is allowed pursuant to any applicable permit issued by the City, or if no time frame is imposed pursuant to such permit, then for a reasonable period for completion of the construction project, excluding emergency work of public service utilities.
3. Any intermittent sound source which creates a sound pressure level which exceeds the decibel levels and time limits in the zones set forth in Table 2 for any measurement period of no less than thirty (30) seconds, measured at a distance in accordance with the requirements of subparagraph D above.

Table 2 – Intermittent Sound Source Decibel/Time Chart by maximum dB(A)s.

Zones	7:00 AM – 8:00 PM	8:00 PM – 7:00 AM
All Zones	80	70

4. Any moving vehicle which emits a sound pressure level more than levels established in Table 3, measured at a distance in accordance with the requirements of subparagraph D above.

Table 3 – Vehicle Decibel Limit Per Weight/Vehicle Class.

Vehicle Class	Maximum dB(A) Levels
Motorcycles	80
Any vehicle greater than ten thousand (10,000) lbs. manufacturers gross vehicle weight; other than an interstate motor carrier	88
Other Vehicles	80

G. Affirmative Defenses

1. The sound was made by an authorized emergency vehicle when responding to an emergency call or acting in time of emergency.
2. The sound was made within the terms of a snow removal, parade, fireworks display, or temporary street closure permit issued by the city, or was made by the rendering of military honors at a funeral by a military funeral honors detail.
3. The sound was made by an animal.
4. The sound was made by the sounding of the horn of any vehicle as a danger warning signal or by the sounding of any warning device as required by law.
5. The sound was made on property belonging to or leased or managed by a federal, state or county governmental body and was made by an activity of the governmental body or by others pursuant to a contract, lease, or permit granted by such governmental body.
6. The motorcycle was manufactured prior to 1983 and internal chambers or baffler plates are installed in accordance with manufacturer's requirements and are in good working order as shown by proof of an inspection from a qualified motorcycle mechanic dated within 30 days after a violation issued.
7. The motorcycle was manufactured after December 31, 1982, equipped with an exhaust muffler bearing the Federal EPA required labeling applicable to the motorcycle's model year, as required under 40 C.F.R § 205.150 through 205.174 and proof the muffler or muffler system was in good working order as shown by proof of an inspection from a qualified motorcycle mechanic dated within 30 days after a violation issued in good working order

as shown by proof of an inspection from a qualified motorcycle mechanic dated within 30 days after a violation issued.

8. The sound was made within the terms and conditions of a sound level variance granted by the City Administrator or other's authorized representative. A variance shall be granted after application is made if the manager finds that compliance will cause an undue hardship and further finds that:
 - a. Additional time is necessary for the applicant to alter or modify the activity or operation to comply with this section; or
 - b. The activity, operation or sound source will be of temporary duration, and even with the application of the best available control technology cannot be done in a manner that would comply with this section. In either case, the City Administer must also find that no reasonable alternative is available to the applicant. If the variance is granted, a writing shall prescribe such reasonable conditions or requirements as are necessary to minimize adverse effects upon the community or the surrounding neighborhood.

H. Penalties

1. Any person violating any section of this chapter, performing any act which is prohibited or declared unlawful by this chapter or permitting or causing any sound over the limits set forth within this chapter shall, upon conviction thereof, be subject to a fine in a sum not to exceed that set forth by resolution by City Council from time to time.
2. This section shall not be construed to conflict with the right of any person to maintain an action in equity to abate a noise nuisance under the laws of the state.
3. Each offense of violation of this section constitutes a separate and distinct violation.
4. Citations for violations of subsection C-3 above shall be limited to circumstances where the officer has observed loud or excessive noise that based upon the officer's experience and training sounds louder than a normal exhaust or circumstances where the officer has probable cause to investigate the vehicle

based upon a citizen complaint involving excessive or unreasonable noise. Officers have the right to initiate a traffic stop to further investigate the motor vehicle's exhaust system under such circumstances.

5. As an additional remedy, the operation or maintenance of any sound source in violation of any provisions of this Section which causes discomfort or annoyance to reasonable persons of normal sensitivity or which endangers the comfort, repose, health, or peace of residents within the city shall be deemed and is declared to be a public nuisance in accordance with OMC, Section 10-4 Nuisances Prohibited.

SECTION 3: EFFECTIVE DATE.

The provisions of this Ordinance shall become effective 30 days following publication in accordance with City Charter, 3.5-G.

SECTION 4: SEVERABILITY.

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED on first reading by ____ vote of the Ouray City Council this 19th day of April 2021.

CITY OF OURAY, COLORADO

Greg Nelson, Mayor

ATTEST:

Melissa M. Drake, City Clerk

INTRODUCED, READ, AND ADOPTED on second reading by ____ vote of the Ouray City Council this ____ day of May 2021.

CITY OF OURAY, COLORADO

Greg Nelson, Mayor

ATTEST:

Melissa M. Drake, City Clerk

CERTIFICATE OF ATTESTATION

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. 3 (Series No. 2021), was introduced, read, and passed by the Ouray City Council on first reading on _____, 2021. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on _____, 2021, and thereafter introduced, read, and adopted by the Ouray City Council on _____, 2021, and thereafter published in the *Ouray County Plaindealer*, as required by law.

Melissa M. Drake, City Clerk

RESOLUTION NO. 4 (SERIES 2021)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO ADOPTING THE OURAY COMMUNITY PLAN 2021 AS THE MASTER PLAN FOR THE CITY.

WHEREAS, the City of Ouray, a home rule municipality, is required to adopt a Master Plan to address the long-term growth and development of the city pursuant to C.R.S. §31-23-206;

WHEREAS, the Ouray Municipal Code defines a Master Plan as the Ouray Community Plan;

WHEREAS, the Ouray Community Plan was last updated in 2004 and community master plans are used to reflect the shifting priorities, economics, population, or other trends that might have an impact on the goals and policies within the plan;

WHEREAS, the City Council identified the need to update the Community Plan by amending Ouray Municipal Code, Section 2-14 through Ordinance 3, (Series 2018) which redefined the Community Economic and Development Committee (CEDC), tasking it with creating and developing the Community Plan on June 9, 2018;

WHEREAS, the development of the Ouray Community Plan 2021 began in July of 2018;

WHEREAS, a Community Plan Steering Committee appointed by Council which included CEDC and Planning Commission members, and city staff have worked over the last several years to educate and engage the public and all other community stakeholders to develop the Ouray Community Plan 2021 (“Exhibit A”);

WHEREAS, the Planning Commission of the City of Ouray held a public hearing on January 12, 2021, with public notice posted at City Hall and published in the *Ouray County Plaindealer* not less than fifteen (15) days prior to the public hearing;

WHEREAS, the Planning Commission passed a motion recommending the City Council adopt the Community Plan with conditions;

WHEREAS, the Community Economic Development Committee (“CEDC”) of the City of Ouray held a public hearing on January 14, 2021, with public notice posted at City Hall and published in the *Ouray County Plaindealer* not less than fifteen (15) days prior to the public hearing;

WHEREAS, the CEDC passed a motion recommending the City Council adopt the Community Plan with conditions;

WHEREAS, CEDC and Planning Commission are advisory committees to City Council when adopting the Community Plan;

WHEREAS, the City of Ouray City Council held a public hearing on March 1, 2021, with public notice posted at City Hall and published in the *Ouray County Plaindealer* not less than fifteen (15) days prior to the public hearing;

WHEREAS, at the hearing Council took public comment and extensively reviewed the draft plan, requesting minor revisions concerning photo credit placement, mapping errors, typos, and the addition of demographic data; and

WHEREAS, on this date, after requested revisions were made, Council finds that the Ouray Community Plan 2021 meets the requirements of the C.R.S. § 31-23-206 and that implementation of the plan will improve the health, safety and welfare of the citizens who reside in the City of Ouray.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Ouray hereby adopts the Ouray Community Plan 2021 as an advisory plan as set forth in Exhibit A.

ADOPTED by the City Council of the City of Ouray at its regular meeting on May 3, 2021 by the following vote:

Yes _____

No _____

CITY OF OURAY:

Greg Nelson, Mayor

ATTEST:

Melissa M. Drake, City Clerk

EXHIBIT A

Community Plan 2021
(attached on following page)

Ouray

THE CITY OF OURAY COMMUNITY PLAN 2021



A SUSTAINABLE CITY WITHIN A PARK

PUBLIC HEARING DRAFT



City of Ouray
Phone: 970-325-7211
Fax: 970-325-7212
Email: info@cityofouray.com
www.cityofouray.com
facebook.com/CityOfOuray
nstagram.com/cityofouray

320 6th Ave, Ouray, CO 81427
Mailing: PO Box 468, Ouray, CO 81427

ACKNOWLEDGMENTS

The Community Plan could not have been created or adopted without the input and volunteer efforts of numerous individuals and organizations. The City of Ouray gratefully thanks the following people and organizations that were integral to the success of the Community Plan:

Current City Council

Greg Nelson - Mayor
K. John Wood - Mayor Pro Tem
Glenn Boyd
Ethan Funk
Peggy Lindsey

Prior City Council

Pam Larson - Mayor
Glenn Boyd - Mayor Pro Tem
Dee Hilton
Bette Maurer
Dawn Glanc

Community Economic Development Committee

Thomas Fedel - Chair
Lou Hart - Secretary
Travis Cossitt
Steven Gurzenski
William Hall
Heather Smith
K. John Wood

Planning Commission

Jeff Skoloda - Chair
Tamara Gulde - Vice Chair
J. Gary Dunn
Ryan Hein
Josh Smith

Steering Committee

Tamara Gulde - Chair
Jeff Skoloda - Vice Chair
Greg Nelson - Mayor
Pam Larson - Past Mayor
Glenn Boyd
Jenny Hart
Christina Hinkson
Dolgio Nergui
Susie Greco-Perry
Josh Smith

City Staff

Silas Clark, City Administrator
Aja Tibbs, Community Development Coordinator

Consulting Team

Alpine Planning, LLC
Chris Hawkins, AICP
Pangea Geospatial – Mapping
Gretadesign, LLC – Graphic Design:
Gretchen McArthur

Stakeholder Interviews

Interviews Conducted in 2018

Beautification Committee

Sabrina Butler
Terry Butler
Dee Hilton
Robert Stoufer

Development Community/Realtors

Tim Currin
Ryan Hein
Craig Hinkson
Mark Orgren
Linda Tyler
K. John Wood

Emergency Services

Glenn Boyd - Ouray County Emergency Manager
Trevor Latta - Fire Department Chief
Jennifer Peterson - Event & Communications Coordinator.
Public Information Officer
Justin Perry - Ouray County Sheriff

Long Time Residents

Norm Fedel
Jack Fellin
Louise Ficco
Rick Rivers
Rick Trujillo

Ouray Chamber Resort Association

Patricia Biolchini
Krista Cossitt
William Hall
Christina Hinkson
Mark Iuppenlatz
Heidi Pankow
Katharina Papenbrock
Kara Rhodes

Ouray County Historic Society

Thomas R, Hillhouse
Glenda Moore
Don Paulson
Gail Saunders

Ouray School Student Council

Ashley Harthen
Cooper Rondinelli
Alannah Wister
Evelyn Wood

Parks and Recreation Committee

Kim Kelly
Shawn Kitchens
Diane Nelson
Greg Nelson
Tom Tyler
Kendra Wilcox
Amy Winterrowd

Planning Commission

Gary Dunn
Tamara Gulde
Ann Morgenthaler
Jeff Skoloda
Tom Tyler

Young Citizens

Krista Cossitt
Travis Cossitt
Cie Hoover
Karisa Hoover
Andrew Humphries
Aaron Silverman



The Community Plan was created over a two year period where some of the participants may have served for part of the time during the Plan creation. Some individual's titles may have changed over time.



**SPECIAL THANKS TO CITY OF OURAY
COMMUNITY MEMBERS WHO PARTICIPATED
IN THE COMMUNITY SURVEY, ATTENDED EVENTS,
AND HELPED SHAPE THE PLAN THROUGH
THE COMMUNITY PLAN UPDATE PROCESS**

THE CITY OF OURAY COMMUNITY PLAN 2021

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Ouray is a unique year-round recreation mountain town that has successfully maintained its small-town character amongst the pressures of tourism, vacation homes, and development. Today, a visitor will find real people, including climbers, hikers, miners, business owners, employees, and property owners coexisting without pretension. The city has an informal, laid-back and safe small-town atmosphere where residents desire to create a more sustainable community. Residents, business owners and employees have a shared vision for the future of the city that is based on achieving the overall vision statement on page 8.

OVERALL VISION

Ouray maintains a rugged, independent and passionate community spirit that is friendly and accepting. Children and adults thrive in a creative, vibrant and resilient city with exceptional quality of life, recreation opportunities and education. The community proudly maintains and improves its remarkable family oriented, innovative small-town feel while retaining its historic, high alpine identity set in the stunning beauty and nature of the San Juan Mountains.

The City of Ouray Community Plan (“Community Plan” or “Plan”) establishes 14 themes to realize the Overall Vision under the following four main sections.

VIBRANT, THRIVING AND HEALTHY COMMUNITY

MINDFUL GROWTH TO MAINTAIN COMMUNITY CHARACTER

RECREATION CAPITAL OF COLORADO, A SUSTAINABLE CITY WITHIN A PARK

EXCEPTIONAL GOVERNANCE WITH MODERN AND MAINTAINED INFRASTRUCTURE

Sustainability Framework

City residents, business owners, Planning Commission members, Steering Committee members and City Council members expressed a desire for a more sustainable city throughout the creation of the Community Plan. What is sustainability? The UN World Commission on Environment and Development defines sustainable development as:

“...development that meets the needs of the present without compromising the ability of future generations to meet their own needs.”

In essence it means living in balance with the earth’s ecosystem so that future generations will be able to equitably live on our planet. It means striving to create a community where society and the economy are in balance with the environment.

For Ouray residents, a sustainable community means:

- A community with a variety of attainable housing options for the lifeblood of the city, providing the homes for volunteer efforts, local nonprofits, local boards and a solid employee base for city businesses.
- An energy independent community that strives to use the extensive geothermal resources, existing hydropower resources and new hydropower for energy production.
- A physically and mentally healthy community for all segments of the population with safe streets and desired pedestrian and mass transit connectivity.
- A community that balances tourism where the number of visitors do not overwhelm city and regional tourism infrastructure, capacity and a desired level of service is maintained.

- City residents, business owners and property owners desire exploring composting, urban agriculture, and local food production.
- Economic resiliency is desired to generate diverse business and economic activity, so the community is not so tourism dependent.
- Sustainability means improving and upgrading city infrastructure to meet current standards, with adequate capacity to meet existing and future demands.
- Sustainability means reducing the city’s carbon footprint where possible, and maintaining and improving the natural environment in the city and area.

Sustainability is woven throughout the Community Plan in the Overall Vision, Theme Vision Statements and the goals and actions.

Resiliency Framework

The City of Ouray has been subject to booms and busts, depressions and recessions, forest fires and flooding, rockfall, debris flows, and pandemics. One common theme is the city has rebounded back time after time.

What makes a resilient community? The Rural Economic Resiliency in Colorado, Study of Factors Impacting Resiliency indicated the following factors provide for better community resiliency in the face of disaster:

- Quality of Life
- Industry Diversity
- Community Leadership
- Education and Healthcare
- Transportation Access

CITY OF OURAY
QUICK PROFILE FACTS

CITY OF OURAY PROFILE

7,800 feet in elevation
.86 square miles

Population Change Over Time

1980	684
1990	644
2000	820
2010	1,003
2019	1,047

Housing Units 2018

Total Housing Units	836
Occupied Housing Units	478 (57%)
Vacant Housing Units	358 (43%)
Average Persons Per Household	2.19

Median Household Income

\$68,194

Race

Hispanic	2%
White	95.7%
Black	0.3%
Native American/Alaska Native	.03%
Asian	0.7%
Native Hawaiian/Pacific Islander	0.1%
Other	0%
Two-Races	0.8%

Source: State Demography Office

Factors that hinder resiliency include:

- Housing Availability and Supply
- Labor Market
- Youth and Family Retention
- Fear of Growth

Clearly resiliency and sustainability have a lot in common with shared goals and actions. Ouray can become a more resilient and sustainable community through economic diversity; improving post high school education; access to local healthcare; improved transportation and access; providing substantial attainable housing to improve the labor market; youth and family retention; and by improving the city’s development regulations for smart growth.

The city already has a truly exceptional quality of life with numerous amenities and recreational opportunities, thus any improvement to the current quality of life will be reinforcing this positive state and continue to help improve resiliency.

It is vital to sustain and improve strong community leadership in the City Council, businesses, non-profits, and County government. Community resiliency will

improve with shared goals, collaboration and fostering leaders in the community.

Ouray is in a great position with an excellent and award-winning Ouray School. Pre-school and post K-12 education will help improve the city’s resiliency with training geared towards local and regional business needs and desires.

Ouray clearly needs economic diversity as provided for in the Community Plan, which will help with creating a resilient community. The recent Covid-19 Pandemic is a good example of where the city should not solely rely on the tourism industry, with economic diversity helping to lessen the impacts of any natural disaster.

The City of Ouray has very fragile highway connectivity with Red Mountain Pass closures due to avalanche, rockfall or accidents frequently cutting off highway access to the south. This leaves just two ways out of the city in an emergent situation, with CR 17 a narrow road that is also susceptible to rockfall and debris flows. It is therefore vitally important to support CDOT efforts to improve Highway 550 to the north to ensure it cannot be blocked off due to natural hazards, while also supporting CDOT efforts to improve highway access over Red Mountain Pass and CR 17.

The main resiliency and sustainability issue facing the city is the lack of attainable housing for the workforce and the large percentage of vacation homes that for much of the year are vacant unoccupied homes. The city urgently needs to encourage attainable housing that not a vacant unoccupied home. Early stress signs that families are either unable to stay or are choosing to raise their families elsewhere is seen in the significant drop in Ouray School student enrollment numbers. Housing provides for the soul of the community in people, employees, volunteers and character. Local residents also create a vibrant feel and form a key part of the local character – with vacant homes threatening this critical community element. Attainable housing will also improve the labor market and support the city’s economic development, while also keeping youth and families in the community.

Community resiliency is embodied in the Overall Vision, Theme Vision Statements, and the goals and actions of this Plan.





Community Plan Update

The Community Plan was originally adopted in September of 1993 and the first update was in March of 2004, with both the City of Ouray Planning Commission and City Council adopting the Community Plan. Community master plans are typically revisited and adopted every five to ten years to address issues and opportunities; revisit the community’s vision, goals and actions; and stay ahead of trends conditions and changes in the community.

The 2021 Community Plan Update consisted of the following phases:

Phase 1 – Establishing the Foundation

- Steering Committee Creation
- Stakeholder Interviews
- Community Survey
- Review of Adopted Plans
- Build-out Analysis

Phase 2 – Exploration of the Vision, Goals and Actions

- Revisit the Community Vision
- Create Vision Statements for All Themes
- Community Vision Meeting/Workshop
- Theme-By-Theme Steering Discussion to Create Draft Goals and Actions
- Parks and Recreation Open House

Phase 3 – Drafting and Adopting the Community Plan

- Steering Committee Review
- Stakeholder Re-Engagement
- Creation of Final Goals and Recommendations
- Planning Commission Recommendation
- Community Economic Development Committee Recommendation
- City Council Adoption

Community Plan Use

The Community Plan is the vision of the entire community and is an advisory document used to guide the City Council, Planning Commission, other boards and commissions of the city, and city staff. The document assists these groups in prioritizing city decisions on long-range work programs, capital improvement plans, policy considerations and budgetary decisions shall look to the goals and policies of the Plan for direction and alignment with community preferences. Additionally, general conformance with the plan is required for major land use decisions such as zoning, PUD applications and conditional use permits.

The Community Plan should be used by city staff, elected officials, appointed board members, committee members, city non-profits and businesses to guide the future direction for the city. The Community Plan will only succeed at reaching the Overall Vision, Theme Vision Statements and goals and actions if the government, private businesses and non-profits all cooperate to implement the Community Plan. The plan should be evaluated and updated, as necessary, every 5-10 years in order to stay relevant and consistent with potential shifts if in population, culture, technology, development, economic, and environmental needs which influence and effect the contents of the plan.

The Ouray Community Plan 2021 is an advisory rather than a regulatory planning tool. Its primary purpose is to serve as an overall policy document. It should be relied upon by the City Council as guidance and not legally binding upon specific land use decisions of the City. Further, the Ouray Community Plan 2021 should be considered and applied comprehensively rather than singularly, and it is not the intent of this plan to prescribe a hierarchy of policy statements. Many development proposals will be consistent with some policies while inconsistent with others, and when these conflicts arise, City Council will have to balance all relevant policies to make its land use decisions with respect to overall consistency based upon a preponderance of the policies within plan. City Council has broad discretion when making land use decisions, and the Ouray Community Plan 2021 is meant to serve as advisory, not binding, document to guide the City Council’s decisions.

THE COMMUNITY PLAN IS AN ADVISORY DOCUMENT THAT GUIDES FUTURE GROWTH AND DEVELOPMENT FOR THE COMMUNITY OF OURAY AS REQUIRED BY THE STATE OF COLORADO.

The State of Colorado statute C.R.S.31-23-206 (1) states

“...The master plan of a municipality is an advisory document to guide land development decisions; however, the plan or any part thereof may be made binding by inclusion in the municipality’s adopted subdivision, zoning, platting, planned unit development, or other similar land development regulations after satisfying notice, due process, and hearing requirements for legislative or quasi-judicial processes as appropriate...”

City Council, Planning Commission, appointed committee and staff actions and deliberations should be evaluated against the Community Plan to ensure decisions are made that support the Community Plan. Plan, Overall Vision Statement and theme vision statements. Where appropriate, the Land Use Code should be amended to uphold the policies, actions, and goals outlined in the Community Plan.

Word Use in the Plan. The Community Plan has lots of action words such as “require”, “ensure”, “adopt” and “implement”. Such action words are only advisory and do not tie the hands of City County or Planning Commission with discretion on whether a goal or action are implemented. Any implementation of the plan requires the City to formally adopt new rules and regulations, plans or policies that will be created through the City’s community engagement process. The only exception to this is that the Land Use Code currently requires certain land use applications to generally conform to the Community Plan which is a subjective, discretionary finding of both the Planning Commission and City Council.

VIBRANT, THRIVING AND HEALTHY COMMUNITY



City residents, property owners and business owners all value the need for a vibrant, thriving and healthy community. They also value the sense of the community where city residents are connected and have a feeling of belonging where all community members matter and share a commitment to well-being, and to achieve common goals that sustain the community.

The city has lost primary resident population over time due to rising housing costs, lack of well-paying jobs and the growth of vacant unoccupied homes. This has resulted in a hollowing out of the community and stressed traditional community support systems. The Community highly values community members living and working in the city to provide the foundation, heart and soul of the community, with attainable housing vital to ensuring the long-term sustainability and success of the city. Lifelong learning opportunities built around the high achieving Ouray School further community vibrancy and well-being through

community pride, tradition, education and employee attraction and retention. Sustainable tourism and economic development provide the financial engine for the community and help fund the desired growth, infrastructure improvements and vitality envisioned in the Community Plan. Arts and culture can enrich, illuminate and activate the community and its citizens and guests while also improving their education and well-being. Community health initiatives ensure the mental and physical well-being of the community.



The shared value of a vibrant, thriving and healthy community is expressed in the following Theme Vision Statements, goals and actions:

Housing. Ouray seeks to provides attainable and quality housing opportunities to maintain a strong and diverse year-round community with a viable and healthy local workforce.

Lifelong Learning. Ouray proudly supports a high achieving educational community where citizens of all ages have access to various and high-quality learning opportunities from traditional, vocational, professional and adventure-based learning.

Arts and Culture. Ouray encourages and supports the arts and culture as essential components of a vibrant, enlightened and creative community.

Community Health. Ouray embraces healthy community planning and infrastructure improvements for the health and safety of its residents and visitors.



Housing



Lifelong Learning



Arts and Culture



Community Health



HOUSING

Goal H-1:
Support, encourage and require adequate, diverse and permanent attainable housing integrated throughout the community for local residents and employees.

Actions:

Create an environment and culture that encourages and facilitates quality attainable housing development.

- A. Assure that attainable housing is permanently affordable utilizing deed restrictions or other available tools.
- B. Consider amending the LUC and the city adopted building regulations to provide robust incentives for the development of attainable housing in the community such as:
 - i. Density bonuses for projects that provide for a set percentage of attainable housing units.
 - ii. PUD incentives for attainable housing through building height, setback, floor area, density and other variations to the zoning regulations.
 - iii. Waivers or reductions of building permit fees, tap fees and other city fees provided such fees are offset by another funding source.
 - iv. Reduction of the minimum lot size from 7,100 sq. ft. to 3,500 sq. ft.; reduction in the lot frontage from 50 feet to 25 feet; and reductions in the side setbacks if an attainable housing unit is provided.



- v. Improve and promote the incentives for accessory dwelling units considering changes such as increasing the allowed size of units, and not requiring owner occupancy. Encourage unpermitted accessory dwelling units to be brought into compliance with LUC and building code requirements and enforce regulations if non-compliant.
- vi. Allowing for homes with a high density on one or more lots, including reduced lots sizes, frontages and setbacks to facilitate small home development.
- vii. Reduction of the on-site parking requirements and also consider off-site parking along public streets where it is shown adequate and safe parking will be provided.
- viii. Amendments to the Building Regulations to provide attainable housing incentives, such as reduced building setbacks, elimination of fire suppression systems for certain types of development; and energy code exemptions as long as life-safety issues are addressed.
- ix. Creating streamlined and efficient development review procedures for projects that include attainable housing.
- C. Consider, encourage and engage second home owners to rent their housing units on a long-term basis of three months or greater through creative incentives and programs, such as a focused survey to determine rental incentives or impairments, and the creation of a non-profit entity to manage rentals and guarantee the repair of any damage that is not covered by a security deposit.

- D. Consider creating and adopting an attainable housing mitigation program that may include requirements for mandatory attainable housing units via inclusionary zoning and/or a housing linkage program with required mitigation.
- E. Support and encourage attainable rental and for-sale housing throughout the community in a variety of unit types and densities in all the city zoning districts, including accessory dwelling units, live-work units, small homes, multi-family developments, mixed-use developments, dormitory or “POD” style units, and other unit types that provide for attainable housing.
- F. Consider creating the City of Ouray Housing Authority with City Council acting as this authority to manage funds from a city attainable housing fund; create and adopt city-specific housing guidelines and implement the goals and actions of the Community Plan.
- G. Explore public-private partnerships to provide attainable housing, including the use of city owned lands that are provided at low to no cost via lease or sale to developers that provide for attainable housing.
- H. Implement strategies and policies for resident-occupied housing such as a short-term rental cap.
- I. Support, encourage and require new development to provide a variety of bedroom mixes, unit sizes, dwelling types, rental and ownership structures, and attainability limits that are based on an updated community housing needs assessment.
- J. Encourage and plan for senior housing, co-housing and assisted living facilities to allow residents the opportunity to age in place.
- K. Encourage seasonal employee housing such as dormitories, POD style housing, camps and similar housing that provides low cost housing.
- L. Encourage and promote a variety of housing options to accommodate a diverse community of residents through housing policies.
- M. Identify and land bank sites appropriate for future housing projects.

WHAT IS “ATTAINABLE HOUSING”?

The industry definition of attainable, for-sale housing is unsubsidized, profitable housing developments that meet the needs of those with incomes between 80% and 120% of the Area Median Income. For Ouray, that means housing for a family of three with annual incomes of \$56,640 to \$84,960 with a maximum monthly rent or mortgages of \$1,416 to \$2,124 including utilities, mortgage insurance and any association dues. The tables on page 18 illustrate AMI for Ouray County.



- N. Provide incentives and programs for employers to address housing needs.
- O. Consider funding for down payment assistance and mortgage assistance programs to assist buyers earning up to 120 percent of the AMI.
- P. Review requirements for commercial and residential development to see if opportunities for attainable housing exist.
- Q. Strive to provide attainable housing for 50% of the local workforce in the city.
- R. Evaluate if annexations and PUDs to provide attainable housing.
- S. Inventory city, County, and other public or special district owned property that may be suitable for housing development.
- T. Consider creating attainable housing fund to further city attainable housing initiatives.
 - i. Consider a citywide tax initiative to provide funding for an attainable housing fund.
 - ii. Consider allocating a set percentage of the city Sales Tax to the attainable housing fund.

Goal H-2:
Cooperate and work with the Town of Ridgway, Ouray County, DOLA, the development community, and other entities to plan and develop attainable housing.

Actions:

- A. Work with Ouray County and the Town of Ridgway to support the implementation of the Ouray County Housing Advisory Committee 5 Year Strategic Plan.
- B. Strive to create a Regional Housing Authority to implement the Ouray County Housing Advisory Committee 5 Year Strategic Plan.
- C. Consider providing financial resources for housing such as new taxes, or Council authorized fees in collaboration with the County.
- D. Encourage and support the development of Low-Income Housing Tax Credit rental projects with fee waivers, land dedication, infrastructure costs and strong community support.
- E. Consider funding a periodic update to the community housing needs assessment with all three jurisdictions to ensure housing programs and developments are designed to meet local housing needs.

Goal H-3:
Promote high quality housing with good design practices that fit within the character of the city.

Actions:

- A. Ensure housing developments are safe, attractive and functional.
- B. Encourage the design of new housing to fit the personality and character of the City of Ouray with appropriate scale, context to surrounding properties, harmony with the natural environment, and use of sustainable building practices and materials.
- C. Consider housing developments that are designed with exterior materials that are low maintenance and long lasting to assure affordability over time.
- D. Promote energy efficient and “green building” techniques to reduce household energy consumption, utility bills, and help maintain long-term affordability in new housing.
- E. Assess appropriate locations for attainable housing throughout the city and surrounding area to avoid isolating low income housing.
- F. Strive to provide housing located in close proximity to existing or planned infrastructure, services, intermodal transit connections, sidewalks, trails and employment.
- G. Re-evaluate the existing mobile home park zoning and mobile home regulations in the city and consider additional mobile home parks for attainable housing.
- H. Encourage the creation of additional mixed income multi-family rental housing in the community.

Goal H-4:
Encourage quality and energy efficient housing to reduce the operating costs of households and reduce environmental impacts.

Actions:

- A. Work with Ouray County, government agencies and non-profits to promote energy efficient upgrades of existing housing stock through existing and new programs.
- B. Consider the adoption and enforcement of the International Property Maintenance Code to ensure that housing structures are maintained and energy efficient.
- C. Adopt updates and local amendments to the city’s building regulations to ensure safe and energy efficient housing.



Ouray Average Median Income

FY 2018 Income Limit Category	Persons in Family				
	1	2	3	4	5
Extremely Low (40%)	\$ 22,040	\$ 25,160	\$ 28,320	\$ 31,440	\$ 33,960
Very Low (50%)	\$ 27,550	\$ 31,450	\$ 35,400	\$ 39,300	\$ 42,450
Low (80%)	\$ 44,080	\$ 50,320	\$ 56,640	\$ 62,880	\$ 67,920
Median (100%)	\$ 55,100	\$ 62,900	\$ 70,800	\$ 78,600	\$ 84,900
110% AMI	\$ 60,610	\$ 69,190	\$ 77,880	\$ 86,460	\$ 93,390
120% AMI	\$ 66,120	\$ 75,480	\$ 84,960	\$ 94,320	\$ 101,880

Ouray Maximum Rent Based on Average Median Income

2018 Maximum Mortgage or Rent + Utilities	Persons in Family				
	\$ 1	\$ 2	\$ 3	\$ 4	\$ 5
Extremely Low (<50%)	\$ 551	\$ 629	\$ 708	\$ 786	\$ 849
Very Low (50%)	\$ 689	\$ 786	\$ 885	\$ 983	\$ 1,061
Low (80%)	\$ 1,102	\$ 1,258	\$ 1,416	\$ 1,572	\$ 1,698
Median (100%)	\$ 1,378	\$ 1,573	\$ 1,770	\$ 1,965	\$ 2,123
110% AMI	\$ 1,515	\$ 1,730	\$ 1,947	\$ 2,162	\$ 2,335
120% AMI	\$ 1,653	\$ 1,887	\$ 2,124	\$ 2,358	\$ 2,547

2018 Two Bedroom Utility Allowance	\$160
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Source: CHFA



LIFE LONG LEARNING

Goal LL-1:
Continue to support and encourage excellent education in the Ouray School District.

Actions:

- A. Support expansion, remodeling and improvement to the School District facilities that may include vacating surrounding rights-of-ways to improve facilities.
- B. Promote the Ouray School and the Accredited with Distinction to attract new residents, students and encourage economic development and growth in the city, such as linking the District and City website in promotion of economic development.
- C. Encourage volunteers to support the school in its efforts.
- D. Support funding for the school district to be successful.
- E. Support economic partnerships and other partnerships, such as community garden, grow dome, and other healthy community initiatives.
- F. Work with the school on safety and security initiatives to build relationships with the District and students.
- G. Encourage businesses to support local internships with the School District.
- H. Implement the housing vision goals and actions to ensure the success of the School District.

- I. Partner with the School District to provide housing solutions for teachers in the city.
- J. Encourage and support the School District to continue to provide needed preschool facilities.
- K. Support the student Council representative attend Council meetings to further student interest and participation in government.
- L. Continue communication and cooperation between the School District and the city for special events, safety, etc.

Goal LL-2
Expand early learning opportunities in the city.

Actions:

- A. Encourage and support local efforts that promote youth learning, health and growth, such as youth serving organizations and mentoring programs.
 - i. Continue to work with youth programs such as Voyager and expand the program in the city.



- ii. Strive to expand and improve the Partners mentoring program.
- B. Utilize other meeting spaces in the community for childhood education, development and growth.
- C. Develop programs and opportunities with Federal, State and local agencies and the School District for land community service, stewardship or rites of passage programs or projects to build youth experience character and volunteerism.

Goal LL-3.
Provide for needed daycare facilities in the city.

Actions:

- A. Support incentives or programs to provide affordable daycare facilities throughout the city, such as land donations, fee and tap waivers, streamlined review processes, zoning allowances, or the formation or expansion of non-profits that provide childcare.
- B. Support efforts to monitor the availability of preschools considering the demographics and local workforce income levels.
- C. Partner and support capital funding opportunities for early childhood education through Department of Local Affairs (DOLA), USDA loans and grants, and local fundraising.
- D. Inventory city, County, and other public or special district owned property that may be suitable for daycare facilities, and consider providing land at no to low cost through long term leases or other mechanisms to qualified early childhood education providers.
- E. Amend the LUC to make it easier to provide daycare and early learning in all appropriate zone districts.



Goal LL-4.
Support and encourage the creation of a vocational technical program and/or bring a regional college to the community.

Actions:

- A. Support the efforts to attract and secure a campus, or similar high-quality low-cost secondary education college program/campus to the city.
- B. Utilize the school district's facilities in the evening, on weekends, and in the summer when not in use for school classes for vocational training and/or college classes in concert with a regional college.
- C. Collaborate with local businesses on needed vocational and community college programs that will assist to help accommodate future local business growth and development.
- D. Collaborate with the Ouray School District, the Ridgway School District and County to advance vo-tech and secondary education.

Goal LL-5.
Support and encourage lifelong learning opportunities.

Actions:

- A. Encourage local organizations to promote and provide lifelong learning opportunities for all ages, such as Weehawken Arts program.
- B. Ensure community colleges or vocational technical programs are catering to community lifelong learning needs.
- C. Work with the Ouray School District, Ouray Ice Park, Inc., local guide businesses; and other entities to expand and improve opportunities for adventure-based learning.
- D. Encourage the Wright Opera House to develop program and presentations for the arts, education, etc.
- E. Support the educational program efforts of the Ouray Library District.



ARTS AND CULTURE

Goal AC-1:
Celebrate the city’s culture and heritage through support of integrated and diverse arts and cultural facilities, events, venues, galleries and public spaces in the community.

Actions:

- A. Support the use and maintenance of existing arts and cultural facilities, including the Ouray Library, Ouray County Museum, Wright Opera House, the Ouray School theater, local churches and other public or private facilities or galleries.
- B. Develop an inventory of existing and possible arts venues and their appropriate uses.
- C. Provide incentives to rehabilitate and upgrade existing venues or to develop live/work spaces or studios (i.e., Space to Create).
- D. Provide incentives and encourage collaboration among businesses and private organizations to use existing facilities for events and education.
- E. Maximize the use of Fellin Park and Rotary Park venues for performing and other arts while respecting their neighbors, and open space and recreational values.
 - i. Encourage and facilitate the construction of a permanent performing arts stage in Fellin Park.
 - ii. Balance live music and special events with maintaining a good quality of life.

- F. Support annual cultural events, such as the Mountain Air Music Series, Octoberfest, the Fourth of July Parade, the Ice Climbing Festival and the Imogene Run.
- G. Support the display of art in public places that fits with the community and reinforces the city’s culture and history and geography.
- H. Support city staff time to coordinate with arts and cultural organizations to bring art to public places.
- I. Develop a public art program to work with local artists to place and showcase local art in public spaces throughout the community.
- J. Work with the Ouray School District and area arts organizations to expand children’s art programming to integrate children into the arts community, and to create an artist intern program for area high school students to pursue a path in the arts.
- K. Where possible, provide public art in municipal public works projects (i.e., buildings, furnishings, and landscapes) that reflects the community.
 - i. Create an artist intern program for area high school students to pursue a path in the arts.
- L. Look for opportunities for art in the downtown area such as murals on the sides of buildings and streetscape elements that can be purposed as functional art (benches, bike racks, street signs).
- M. Consider the creation of an arts market area or repurpose an existing public or private space for vendors to display and sell their art.



Goal AC-2:
Support and encourage the arts through events, fairs, festivals, markets, studio tours, public spaces, and advisory committees that celebrate our artists, heritage and diversity.

Actions:

- A. Explore obtaining Colorado Creative District Certification from Colorado Creative Industries (CCI) for an area of the city, and support and maintain such district once it is established.
- B. Encourage and support financial assistance program applications to private, federal and state agencies such as CCI and its Space to Create, Public Art, Poetry Out Loud, Colorado Music and Arts Education programs.
- C. Work with businesses and organizations in the community to continue to support festivals, maker expos, fairs, studio tours, and events and promote local events beyond the region.
- D. Work with Mountain Air Music Series, the Wright Opera House, Ouray Performing Arts Guild, Weehawken Arts, the Ouray County Historical Society and other arts and culture entities to promote the arts, culture, and heritage of the community.
- E. Create incentives and public-private partnerships to assist local artists and grow the arts community.



Zina Lahr’s creativity in the arts was eclectic, animated, and unique. Zina truly was a local Ouray gift to the arts in her animations and creations where she would take normal everyday objects and turn them into unique creative arts objects and animations.

Zina self-diagnosed herself with “Creative Compulsive Disorder where I have to make stuff all the time with whatever I have around me. So if its trash or junk or things that people would normally throw away I try to find ways to refabricate into something useful and beautiful. I like taking stuff and doing the unexpected with it”. Examples of this include a lighted parasol with hundreds of LEDS; making robots; creations utilizing kinetics or puppetry; or making a crane out of watercolor paper with feathers stitched onto the paper for an animation project.

Zina Lahr stated, “And it’s been my passion and my art to bring life to something and animate. I just see every day as a new opportunity to bring art to people, and if I can do that by what I wear I am going to do that anyway possible.” “I like integrating art into anything I do, including what I wear. So everyday I put on a different outfit and I like to make myself my own canvas.”

Zina Lahr Zwill always be an inspiration to the Ouray community.



- F. Promote music, history, arts and culture during the off-season to expand arts in the community and further economic development initiatives.
- G. Develop and support a Community Arts and Culture Plan that celebrates creativity, community identity, economic development, traditions and the lifestyle of the community in literature, art, music, dance, theater or other cultural elements or artistic expressions.
 - i. Establish an Arts Advisory Committee to foster the arts in the community and to develop and implement the Community Arts and Culture Plan in collaboration with the local arts organizations, all age and demographic groups, Ute Indians, and key stakeholders.
 - ii. Seek grant funding and donations to prepare the Community Arts Plan.

Goal AC-3:
Support, encourage and instill volunteerism as core tradition and component of a healthy community.

- Actions:*
- A. Create and maintain a database of volunteers and volunteer opportunities in the community, including but not limited to non-profit and governmental entities.
 - B. Work with the Ouray School District to create and encourage students to volunteer in the community to teach the importance of donating their time to help others, provide inspiration, and show how they can make a difference in the world.



The Benefits of a Creative District

A division of the Colorado Office of Economic Development, Colorado Creative Industries (CCI) administers the Colorado Creative District Program. This program allows a specific geographic area to be defined as a creative hub which can attract artists and creative entrepreneurs to the geographic area or community. This program offers selected communities’ access to financial and technical support, networking and training.

According to the CCI, the creation of these districts provides the following benefits:

- **“Attracts artists and creative entrepreneurs to a community, infusing new energy and innovation, which in turn enhances the economic and civic capital of the community;**
- **Create hubs of economic activity, thereby enhancing the area as an appealing place to live, visit and conduct business, as well as create new economic activity;**
- **Attract visitors;**
- **Revitalize and beautify communities;**
- **Provide a focal point for celebrating and strengthening a community’s unique identity;**
- **Showcase cultural and artistic organizations, events and amenities;**
- **Contribute to the development of healthy communities; and**
- **Improve the quality of life of Colorado’s residents.”**

The CCI’s mission: “CCI believes that creativity, imagination and innovation are critical for economic growth, community vitality, and education success. We understand that, given the scale of Colorado’s creative assets, the nonprofit and commercial creative sectors combined can make the best case for the creative industry’s impact on the economy. Our programs and partnerships are dedicated to delivering high quality arts programming with a commitment to inclusion, access, and equity.”

IMPORTANCE OF VOLUNTEERS TO THE COMMUNITY

Volunteers are a crucial part of the community fabric and culture in Ouray. Volunteers ensure government functions and programs with the City Council, Planning Commission, Beautification Committee, Parks and Recreation Committee and its recreation programs, Tourism Advisory Committee, and the Community Economic Development Committee, all composed of volunteers. The Ouray Fire Department and Ouray Mountain Rescue ensure the protection of public safety through volunteers that come rushing into harm’s way at the sounding of the alarm. City nonprofits would not exist without volunteers. The city is blessed with a wide range of nonprofits, including civic, fraternal, arts entertainment, outdoor recreation, religious, educational, and other nonprofits. The city celebrates its volunteers and organizations that make it a great community!





COMMUNITY HEALTH

Goal CH-1:
Strive to be designated as a Healthy Eating and Active Living Community (HEAL) working with LiveWell Colorado and support access to healthy and affordable food.

Actions:

- A. Join the LiveWell program, identifying the highest HEAL priority; pass a resolution for HEAL.
- B. Support efforts to provide access to healthy food, active living and a healthy workplace.
- C. Promote, develop, improve and maintain city recreational assets for active living, such as hiking at Box Cañon Park, walking the Uncompahgre River Walk Trail, hiking on the Perimeter Trail or swimming, water aerobics and the gym at the Hot Springs Pool.
- D. Support efforts to expand active living and health programs such as yoga programs and health fairs.
- E. Encourage and support Community Supported Agriculture operations in the area, and backyard community gardens to provide access to healthy food.

- F. Amend the LUC to ensure community gardens, farmers’ markets, and produce stands are a permitted use in all zone districts.
- G. Support efforts for food and nutrition education utilizing public health resources.
- H. Partner with state’s public and private institutions towards building a sustainable, equitable, and health-promoting food environment.
- I. Re-establish the Ouray Farmer’s Market by facilitating the creation of a volunteer group and/or non-profit to plan the market, seek vendors, and manage the market.
 - i. Create or find a non-profit entity to run the market working with the city on its management and operation.
 - ii. Determine appropriate location for the market that ensures its success and compliments events and activities in the city.
- J. Encourage and support community-based agriculture through amendments to the LUC to allow for appropriate animal and bee keeping in the city.

Goal CH-2:
Encourage, support and promote good mental health in the community to allow citizens the ability to realize their potential, cope with normal stresses in life, work productively and contribute to their families and communities.

Actions:

- A. Increase collaborative efforts across the region to build capacity for behavioral health.
- B. Support and encourage efforts improve the behavioral health system in the state, region, county and city.
- C. Support programs offering direct services such as substance use treatment, crisis services and child and mental health issues.
- D. Encourage health leaders to build the behavioral health workforce by integrating providers into primary care environments, supporting investments in community-based care, and telehealth and other technologies.
- E. Encourage funding efforts to improve behavioral health services.
- F. Reduce the stigma associated with mental health through education and awareness.

Goal CH-3:
Encourage, promote and require healthy housing in the city.

Actions:

- A. Encourage and support efforts that assure healthy housing in the community that are free from radon, lead, asbestos, and other hazardous materials.
- B. Encourage and support efforts to provide great water quality to every house in the city with lead free and sanitary plumbing.
- C. Improve access to healthy housing through city adopted policies, such as building codes, enforcing housing codes and incentivizing mitigation of known hazards.
- D. Improve community knowledge of healthy housing practices, such as paint lead testing, water testing, radon testing and asbestos testing.
- E. Ensure new housing is safe and healthy as required by city building and planning regulations.



Goal CH-4:
Support and encourage local and regional efforts that all city residents and guests have an equitable opportunity to be as healthy as possible.

Actions:

- A. Collaborate with regional stakeholders to identify, understand, seek and implement solutions to diminish and where possible eliminate health disparities.
- B. Support efforts to strengthen and expand leadership for addressing health disparities.
- C. Improve the well-being and vibrancy of the community through programs and policies that support equitable access to life enhancing resources such as quality food supply, housing, economic and social relationships (jobs), transportation, education, and health care to improve the length and quality of life for all residents in the city.
- D. Focus efforts on the priority populations of early childhood and youth, elderly, immigrants, low income residents, LGBTQ and isolated residents.
- E. Encourage and support behavioral, medical, senior services and dental offices in the city.
- F. Maintain and support improvements to the Ouray County Public Health Department office in the city.

Goal CH-5:
Strive to improve air quality in the city.

Actions:

- A. Prohibit smoking and vaping in all city parks and along the River Trail.
- B. Prohibit smoking and vaping along Main Street.
- C. Consider purchasing a street sweeper to provide for regular cleaning of Main Street.
- D. Continue to use dust control treatments on the city’s streets, and pave heavily used streets to minimize dust.
- E. Consider becoming a smoke and vape free city.
- F. Work with the Ouray County Public Health Department to provide community education on the adverse health impacts caused by smoking and vaping.
- G. Revisit the city regulations regarding dog poop to ensure healthier air quality.





Photo: Gretchen McArthur

MINDFUL GROWTH TO MAINTAIN COMMUNITY CHARACTER

All residents, property owners, business owners, employees and guests strongly value Ouray’s community character. They also understand that the community will have to change to achieve the Overall Vision and the Theme Vision statements. Ouray’s city limits cannot expand any more due to topographic and geographic constraints that limit development, with a conservation easement limiting any growth to the north of the city. The city must therefore grow through infill development and redevelopment. This means that density within the city must be increased through rezoning and LUC amendments. The city can also encourage the conversion of certain tourist-oriented land to community-based land that provides for meaningful attainable housing.

The majority agrees on the need to preserve the city’s rich historical resources. The Ouray Historic District is designated on the National and State Register due to the large number of historic buildings that are located in the original townsite. These historic buildings and storefronts are a key component of the community character and must be preserved in order to maintain Ouray’s unique community character.



Ouray must also create a more resilient and sustainable economy that is not just based on tourism, with the desire to significantly expand small businesses and appropriate industries in the community. It is also vitally important for Ouray to focus on sustainable tourism where marketing is kept in balance with tourism infrastructure and community capacity to where residents do not feel overwhelmed by the number of tourists visiting the community. The community has established the following Theme Vision Statements, goals and action to ensure mindful growth that maintains the community character:

Land Use. Ouray maintains its small town and unique high alpine, historic character while allowing for growth as envisioned by the city, and as a growth center of Ouray County with a balanced mix of land uses.

Heritage and Historic Resources. Ouray retains, celebrates, and preserves its outstanding historic resources and traditions as a cornerstone of community character and pride.

Economic Development. Ouray is an economically relevant and resilient economy that is connected to the southwest region and represents the best practices in local entrepreneurship, tourism, outdoor recreation and public-private partnerships.

Tourism. Ouray is a world-class, sustainable mountain destination, where visitors enhance the year-round economic vitality of Ouray by engaging in authentic experiences that reflect our community values, history and environment.



Land Use



Heritage and Historic Resources



Economic Development



Tourism

LAND USE

Goal LU-1: The City of Ouray promotes the Future Land Use Plan to provide for a sustainable and vital community and achieve the Overall Vision.

Actions:

- A. Amend the City of Ouray LUC to implement the Future Land Use Plan and other Community Plan goals and actions.
 - i. Require rezonings, PUDs, conditional use permits, subdivisions and other discretionary development applications to be in general conformance with the Community Plan.
 - ii. Consider a city initiated zoning amendment to rezone all property in the city in general conformance with the Future Land Use Plan.
 - iii. Create new zone districts and zoning requirements based on the land use categories in the Future Land Use Plan.
 - iv. Consider reducing the minimum lot size to match the historic platted lot within the City of Ouray Townsite Plat.

- a. Consider reducing the minimum lot frontage to 25 feet consistent with the Townsite Plat.
- b. Consider allowing for the reduced lot size only if a primary dwelling unit or an accessory dwelling unit is provided that is deed restricted to provide housing to employees working within the geographic boundary of Ouray County.
- c. Evaluate reducing building setbacks in certain zones to allow for more dwelling space constrained lots.
- v. Consider increasing the density allowed in every zone district in the city consistent with the Future Land Use Plan.
 - a. Ensure housing is allowed and encouraged in all zone districts in the city except the open space zones.
- vi. Consider revising the maximum floor area; site coverage; and other dimensional standards to promote housing and appropriate mass, scale and density in the community.

- vii. Consider increasing the maximum height allowed in the Main Street area (Current C1 Zone District) from 35 feet to 40 feet or higher compatible with historic buildings heights.
- viii. Revise the city Zoning Regulations to provide for the desired level of infill development and new development with increased density for desired housing, commercial uses, light industrial uses and civic uses to achieve the Overall Vision.
- ix. Consider allowing for up to four single-family dwelling units on two historic city lots through new cottage cluster design standards and a subdivision process to allow for ownership.
 - a. Require at least two of the homes to be deed restricted attainable housing.
- x. Establish zoning regulations that encourage small house and small dwellings with a greater density in the community that are compliant with the city adopted Building Regulations with local amendments as needed.
- xi. Revise the city’s Parking Regulations to provide incentives for desired land uses.

- a. Allow for deed restricted attainable housing parking to be provided on-street if available.
- b. Allow for commercial use parking in the Downtown Core to be provided on-street.
- xii. Consider allowing duplexes, triplexes and four-plexes in the Historic Residential, Residential and Residential/Commercial areas either as a permitted or conditional use.
- xiii. Revisit all the land uses allowed in every zone district to ensure that the Overall Vision, goals and actions of the Community Plan are met.
 - a. Eliminate land uses that do not provide any community housing or other desired land uses in the city such as a prohibition on new RV parks, storage uses, and other uses that do not generate housing, economic development or jobs.
 - b. Encourage mixed-use development with supporting non-residential uses in the Residential/Commercial, Main Street; Commercial and Light Industrial areas to assure community sustainability and vitality.



ROLE OF THE FUTURE LAND USE PLAN

The Future Land Use Map is intended to show the locations of desired uses in the City to achieve the Overall Vision. Land use applications should generally conform to the Future Land Use Map as provided for in the Town’s Land Use Code. The Future Land Use Map is NOT a zoning map, and any changes in current City zoning will require a public hearing process in association with a zoning change.

- xiv. Explore requiring new infill development to reach a minimum density for housing, activity and vitality to ensure that the limited land resources are not wasted on low density projects.
- xv. Encourage attainable housing to be provided in existing RV parks, light industrial, commercial and other properties through LUC and other incentives.
- xvi. Place a cap on short-term rentals due to a high percentage of vacant unoccupied housing rate, and surrounding communities have placed caps on the number of short-term rentals that further pressures the conversion of existing and new housing stock in the city.
- xvii. Revisit the city's nonconforming use, lot and building regulations as an incentive to desired infill development and redevelopment.
- xviii. Conduct an audit of the LUC and Municipal Code to determine amendments that will help Ouray become a more sustainable community. Provisions should be in the LUC to allow for all renewable energy systems, appropriate urban agriculture, and water and energy conservation.
- xix. Encourage infill development and redevelopment with land uses as envisioned on the Future Land Use Plan.

- xx. Utilize a robust communication and engagement process with property owners, business owners, residents and other stakeholders when amending the LUC through the city's adopted process.
- xxi. Consider prohibiting lot line vacations that create a bigger lot that eliminate potential homesites (and eliminate density (no net loss of density) and create larger homes.
- B. Provide a balanced mix of uses to accommodate residents and visitors.
- C. Encourage compact developments that create true neighborhoods, reduce the amount of land for residential use, minimize resources consumed, and are located next to existing infrastructure.
- D. Explore the use of public-private partnerships to further the goals of the plan, such as the use of city land, County land or School District land for attainable housing.
- E. Create, adopt, implement and maintain subarea plans for key areas of the city, such as the Hotel District, and the Downtown Core.
- F. Consider a prohibition on new chain stores in the city.

Goal LU-2: Encourage and promote development in the Downtown Core.

Actions:

- A. Encourage and support efforts for infill development and redevelopment with appropriate density, mixed-use and with housing that creates an active, vital and sustainable Downtown Core.
- B. Create, adopt, implement and maintain a Downtown Core Placemaking Plan.
 - i. Engage the Colorado Department of Transportation to create a plan that uses the CDOT Highway 550 Right-of-Way to create a great place with potentially wider sidewalks for outdoor dining; reduced highway pavement; public amenity spaces; landscaping; improved crosswalks; and other improvements that are desired by the city citizens, business owners and property owners.
 - ii. Create and adopt a Downtown Core Master Plan.
- C. Consider creating a Downtown Development Authority, Urban Renewal Authority or similar entity for promoting and developing the Downtown Core.
- D. Explore financing mechanisms to improve the Downtown Core, such as Local Improvement District of a Tax Increment Financing special district.
- E. Pursue and embrace the Colorado Main Street Program and/or Downtown Colorado, Inc. to help improve the Downtown Core.

PLACEMAKING

Placemaking is a multi-dimensional bottom up approach to planning for a space with the intention of transforming for the betterment of the community without displacing existing users. This method focuses on observing the existing conditions and assets of a place, engaging the local community in order to create a plan that best understand the needs and goals of the users that is not a one size fits all plan. The intention is to study the existing conditions and enhance them to promote people's health, happiness and well-being without taking away from the natural character. It can be government driven or a grass roots community driven process. When done well, this type of planning instills pride in the existing community and invites new users, while enhancing underutilized and overlooked spaces in a community such as alleys, sidewalks, vacant parking spaces or lots.



Goal LU-3:
Maintain, improve and protect Ouray’s historic small-town character while allowing for development to achieve the Overall Vision.

Actions:

- A. Consider creating and adopting design and historic preservation regulations in the LUC that protect the community’s historic, small town and alpine character.
- B. Revisit the city’s Sign Regulations to ensure the community character is protected and businesses are allowed reasonable and effective signage.
- C. Revise the city Lighting Regulations to require new and existing lighting to be dark sky compliant.

Goal LU-4:
Promote and encourage sustainable land use development.

Actions:

- A. Promote a compact, sustainable land use pattern that prioritizes infill and redevelopment of existing developed land and is well-connected to existing and planned street, trail and sidewalk systems.
- B. Plan for and provide infrastructure for development as envisioned by the Community Plan.
- C. Conduct an audit of the LUC and Municipal Code to determine amendments that will help Ouray become a more sustainable community. Provisions should be in the LUC to allow for all renewable energy systems; urban agriculture; and water and energy conservation.
- D. Consider requiring new development to provide for livable and sustainable design such as the provision of green spaces; green building practices; amenities for residents; and pedestrian and bike connectivity.

Goal LU-5:
Guide development to be located within the city to protect the surrounding mountainsides and rural County lands from development while looking at opportunities to provide attainable housing.

Actions:

- A. Engage Ouray County and key stakeholders to create and adopt a Three Mile Plan for the city; and to revisit the Intergovernmental Agreement with Ouray County.
 - i. Create programs and regulations that ensure mining claims surrounding the city will not be developed in order to protect the scenic backdrop of the city. Such programs include a County and city Transfer of Development Rights program, and open space program purchase of claims.
 - ii. Plan, encourage and support the preservation and development of recreation assets on the mountainsides surrounding the city provided the scenic high alpine backdrop is maintained.
- B. Amend the Intergovernmental Agreement with Ouray County to implement the Three Mile Plan and recognize any sites in the City of Ouray Area of Influence that were identified for attainable housing.

Goal LU-6:
Plan and implement attractive and inviting gateways, corridors, civic centers and public spaces throughout the city.

Actions:

- A. Engage stakeholders and the community to revisit the city brand and logo.
- B. Update and improve the two city gateways.
- C. Create, adopt, implement and maintain a Streetscape and Alleyway Plan that provides the desired landscaping and improvements for all the streets and avenues in the city.

- D. Improve and maintain the city parks areas as envisioned in the parks and recreation master plans.
- E. Support and encourage public right-of-way clean up, maintenance and beautification programs.

Goal LU-7:
Avoid locating land use development in natural hazard areas unless mitigation is provided.

Actions:

- A. Work with FEMA, DOLA and other agencies to obtain funding for the creation and adoption of a rockfall hazard study for the city that includes recommended regulatory policies.
- B. Amend the LUC to require development in an identified alluvial fan to be constructed above the base flood elevation as determined by an engineer.
- C. Amend the Floodplain Regulations to meet FEMA requirements.
- D. Ensure the LUC is amended to appropriately address development in other natural hazard areas such as steep slope areas that are 30% or greater.
- E. Conduct a Hazard Identification and Risk Assessment (HIRA) Process as outlined in Colorado’s Planning for Hazards Guide and integrate recommendations into the LUC, building regulations and Municipal Code.

Goal LU-8:
Consider annexations to the city as appropriate to implement the Community Plan.

Actions:

- A. Amend the LUC to establish local policies and procedures for annexations.
- B. Only consider annexations that provide for a community benefit consistent with the Community Plan. All annexations shall generally conform to the Community Plan.
- C. Only consider annexations that provide a positive fiscal impact or positive benefit to the city, and reject annexations that create a negative fiscal impact or are contrary to the Community Plan or public interest. Annexations will pay their own way and not cause cost increases to existing city property owners or businesses.
- D. Evaluate annexation proposals to understand the impacts to demands for services, water resources, sewer resources and other infrastructure.
- E. Consider annexing the Ouray Ice Park properties to the city for ease of governance and management.



Future Land Use Plan

The Future Land Use Plan is a guide for making decisions on land use within the city. It will be used on a daily basis by city staff, developers, appointed boards, business owners and property owners to guide decisions on land use type, location and intensity. The Future Land Use Map also is the foundation to the desired future zoning in the city and serves as a way to implement the community’s Overall Vision, Theme Vision Statements and the goals and actions set forth in the Community Plan. The Future Land Use Map is NOT a zoning map, and any changes in current City zoning will require a public hearing process in association with a zoning change.

The Future Land Use Map designates all city territory with a general classification of use. Each classification corresponds with a land use description in the plan descriptions below. This designation helps provide guidance for City staff, the Planning Commission and the City Council in making decisions on certain land use applications, including rezonings, PUDs, conditional use permits, and subdivisions. It should also be used to guide infrastructure planning and inform LUC zone district revisions.



The Future Land Use Plan consists of the maps in Figures 1 and 2: on pages 42 & 43 and the following associated land use categories and descriptions:

HISTORIC RESIDENTIAL LAND USE

Single-family homes, duplexes, smaller multi-family residential uses, and related accessory uses.

Description/Character

- Located within the historic townsite with numerous historical structures located throughout the area.
- Maintenance of historical character, scale and mass.
- Preservation and rehabilitation of historic structures.
- Restoration of historic structures so they can once again contribute to the historic district.
- Front yards, rear yards and detached accessory buildings to match historic development pattern.
- Maintenance of city grid in lot configuration.
- Historic proportions in building design, shape and window-to-wall ratios.
- Height compatible with surrounding development.
- Historically compatible and sensitive development with appropriate additions and new residential development on vacant lots.

RESIDENTIAL LAND USE

Single-family homes, duplexes, smaller multi-family residential uses, and related accessory uses.

Description/Character

- Typically located outside the historic townsite with newer subdivisions.
- Some historic structures in the historic townsite merit special considerations for preservation, restoration and rehabilitation.
- Appropriate scale, mass and design to maintain community character.
- Height compatible with surrounding development.

MULTI-FAMILY LAND USE

Multi-family residential uses, and related accessory uses.

Description/Character

- High density multi-family housing.
- Maximum height of three to four stories as may be approved by the city.
- Require attainable housing in exchange for variations to the dimensional limitations via PUD or other city process.
- Landscape buffering to rights-of-ways and surrounding uses.
- Provide incentives to maximize housing units, such as height increases.
- Allow for limited commercial uses in appropriate locations that are primarily intended to serve the on-site development.

RESIDENTIAL-COMMERCIAL LAND USE

Duplex and multi-family residential uses; commercial uses; and related accessory uses.

Description/Character

- Maximum height based on surrounding development pattern, with higher heights allowed along Main Street and 2nd Street based on site context.
- Mixed-Use Development.
- Retail or restaurant on first floor adjacent to Main Street, 6th Avenue and 2nd Street to encourage activity and vitality.
- Mixed-use development with multi-family residences on upper floors with some attainable housing.
- Maintenance of historical character, scale and mass.
- Preservation and rehabilitation of historic structures.
- Restoration of historic structures so they can once again contribute to the historic district.

MAIN STREET LAND USE

Commercial uses, restaurants, mixed-uses, office uses and related accessory uses.

Description/Character

- On east side of Main Street, maximum height of three stories with third story setback from primary façade.
- On west side of Main street, maximum height of four stories with alley basement level and three upper floors, with fourth story setback from primary façade.
- Maintenance of historical character, scale and mass.
- Preservation and rehabilitation of historic structures.
- Restoration of historic structures so they can once again contribute to the historic district.
- Retail or restaurant on first floor adjacent to Main Street for activity and vitality.
- Historically compatible and sensitive development with appropriate additions and new development on vacant lots.

COMMERCIAL LAND USE

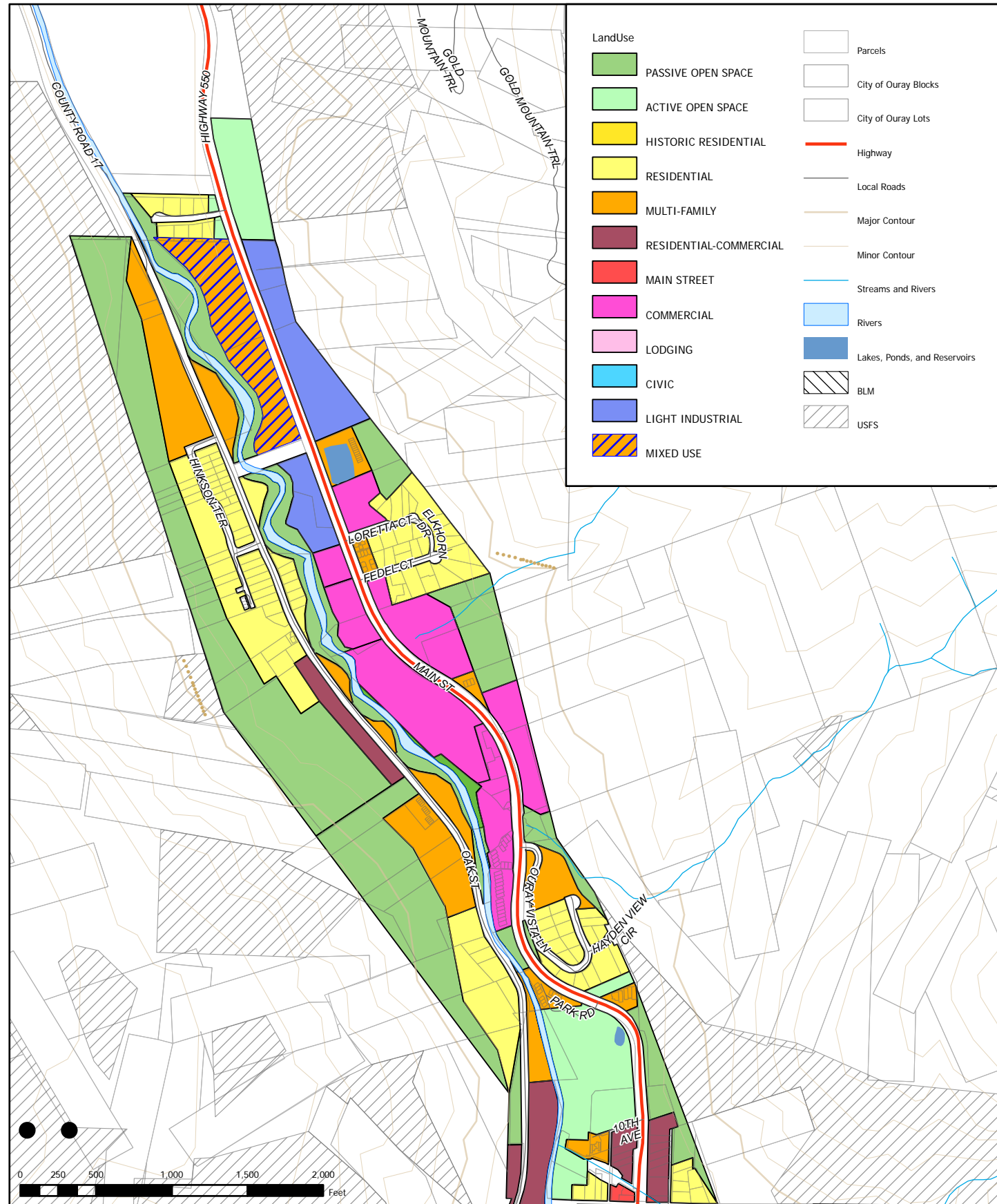
Retail, restaurant, office, commercial uses, multi-family and mixed-use.

Description/Character

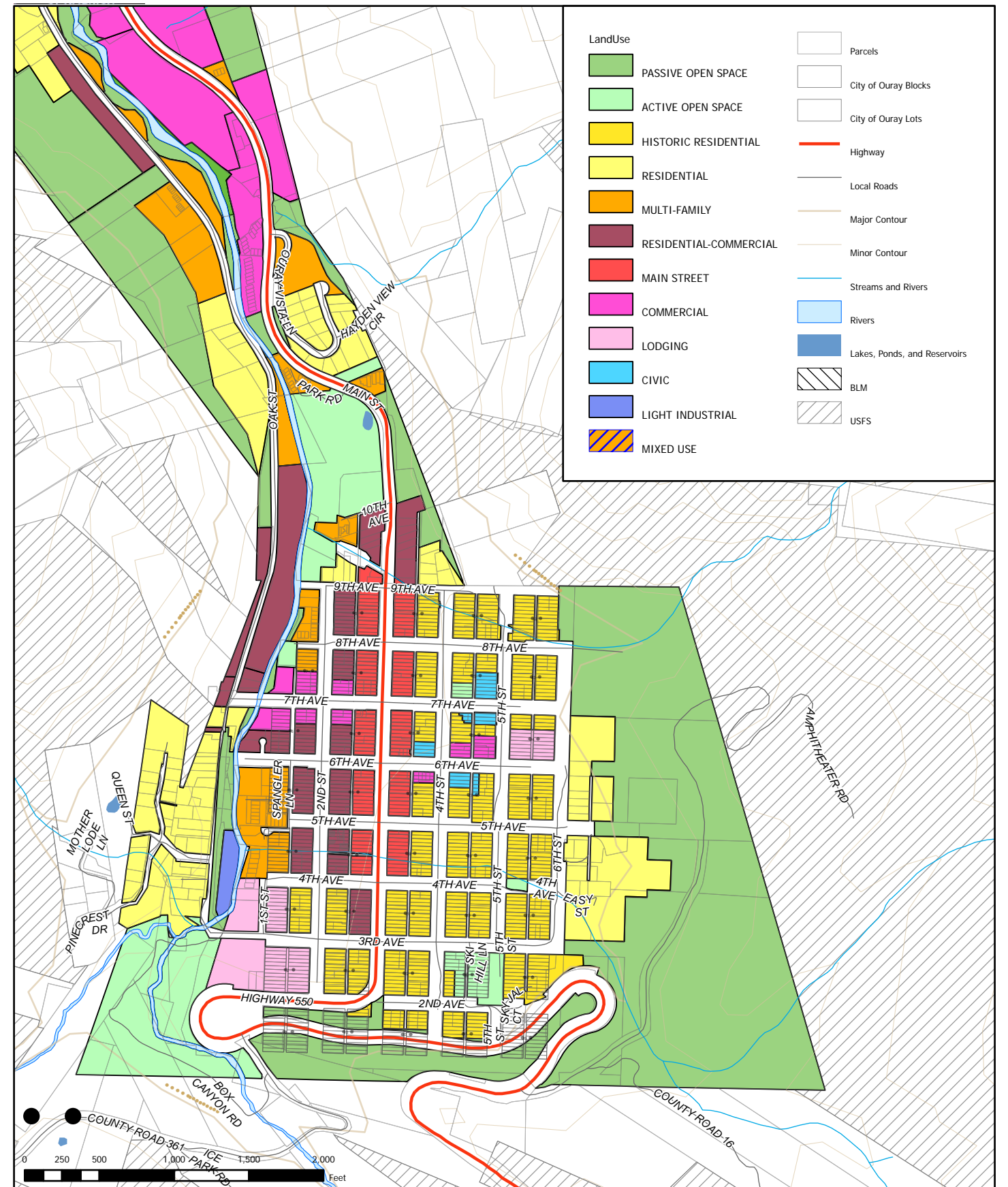
- Maximum height of three stories, with third story setback from facade.
- Within the historic district, maintenance of historical character, scale and mass; preservation and rehabilitation of historic structures; and restoration of historic structures so they can once again contribute to the historic district.
- Retail, restaurant or entertainment uses on first floor façade along 7th Avenue.
- Landscape buffering of uses along the North Corridor.
- Service commercial and light industrial uses should be allowed in appropriate locations.



CITY OF OURAY - NORTH PLAT | FIGURE 1
FUTURE LAND USE



CITY OF OURAY - HISTORIC DOWNTOWN PLAT | FIGURE 2
FUTURE LAND USE



MIXED LAND USE

Multi-family dwellings with limited commercial uses, to be determined.

Description/Character

- Provide incentives to maximize housing units, such as height increases via PUD, increases in density, scale and mass, and site coverage, and reduced parking.
- Consider requiring a certain percentage of deed restricted housing units in exchange for incentives to ensure long-term affordability.
- Allow limited and service commercial uses provided significant housing is provided.
- Enhance and embrace River Park corridor and overall trail connectivity.

CIVIC LAND USE

Governmental buildings and community facilities; schools, attainable housing, and related accessory uses.

Description/Character

- Maximum height of three stories, with third story setback from facade.
- Within the historic district, maintenance of historical character, scale and mass; preservation and rehabilitation of historic structures; and restoration of historic structures so they can once again contribute to the historic district.

LIGHT INDUSTRIAL LAND USE

Light industrial land uses, mixed-use development with light industrial uses and attainable housing on upper floors with proper mitigation of any adverse light industrial impacts.

Description/Character

- Maximum height of two stories.
- Mitigation of impacts (dust, noise, odor, vibrations, etc.).
- Landscape buffering of uses along the North Corridor.

LODGING LAND USE

Hotels, motels and lodging uses, and related accessory uses.

Description/Character

- Maximum height of three stories above grade unless otherwise approved by the city.
- Encourage basement garage parking to reduce visual impact and do not count as above grade story.
- Landscape buffering of uses along the North Corridor.

PASSIVE OPEN SPACE LAND USE

Passive open space land use such as hiking, biking, nature viewing and picnicking, with no buildings or structures unless associated with a permitted passive use.

Description/Character

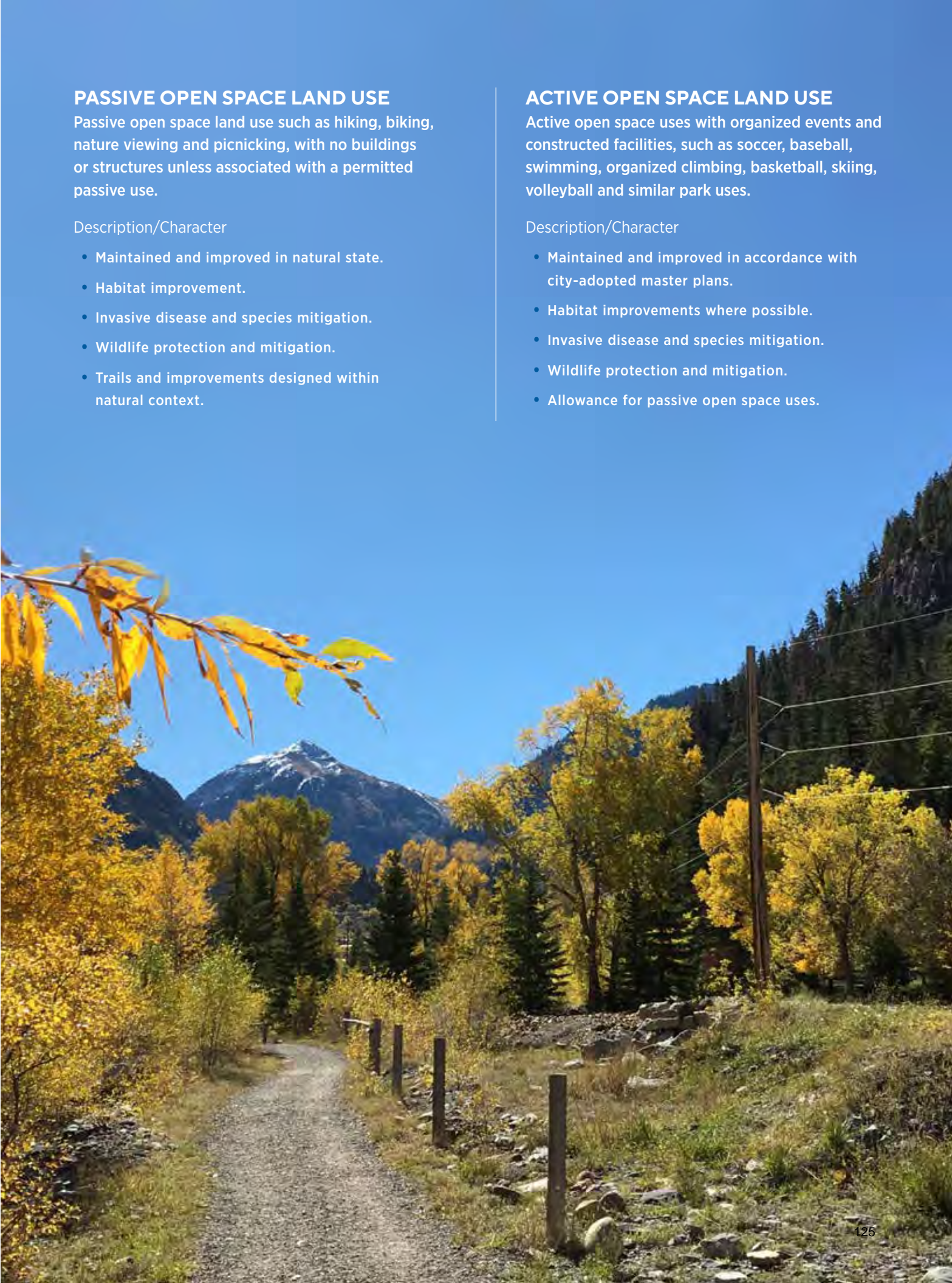
- Maintained and improved in natural state.
- Habitat improvement.
- Invasive disease and species mitigation.
- Wildlife protection and mitigation.
- Trails and improvements designed within natural context.

ACTIVE OPEN SPACE LAND USE

Active open space uses with organized events and constructed facilities, such as soccer, baseball, swimming, organized climbing, basketball, skiing, volleyball and similar park uses.

Description/Character

- Maintained and improved in accordance with city-adopted master plans.
- Habitat improvements where possible.
- Invasive disease and species mitigation.
- Wildlife protection and mitigation.
- Allowance for passive open space uses.





4th of July 1917. Photo courtesy of Ouray County Historical Society Collection

HERITAGE AND HISTORIC RESOURCES

Goal HH-1:
Preserve historic resources and the historic character of the City of Ouray.

Actions:

- A. Create and adopt historic preservation regulations for development within and adjacent to the National Landmark District to protect the historic character of the city; protect and preserve historic buildings and resources; allow for alterations and additions that do not diminish a buildings historic rating; require appropriate infill development; and provide for a process to allow for demolitions when a building cannot be reasonably rehabilitated.
- i. The new regulations need to be reasonable, simple to understand, and fit the culture of the city.

- ii. Provide annual training or education for the development community, architects and property owners on the adopted historic preservation regulations.
- iii. Update the historic preservation regulations as needed to account for new trends or address new issues or considerations that arise.
- B. Update the historic building survey when the city adopts new historic preservation regulations. Update the historic survey every five years.
 - i. Pursue grant funding in conjunction with the Ouray County Historical Society to leverage city funds for historic survey updates.
- C. Encourage and support the rehabilitation of historic buildings through State Historical Fund grants, historic preservation tax credits, and other tax credits and other financial incentives.
 - i. Assist, support and sponsor property owner grant and fund applications, and consider administering grants and other fund sources when needed.

- D. Maintain the integrity of the Ouray Historic District to prevent its removal from the National Register of Historic Places by the National Park Service.
- E. Evaluate the adoption of the International Property Maintenance Code to ensure historic buildings are maintained.
- F. Create policies and programs to maintain the historic context and fabric of city resources, such as the Box Cañon Park, Ouray Hot Springs and Lee’s Ski Hill.

Goal HH-2:
Provide incentives and education programs that promote historic preservation efforts.

Actions:

- A. Restart, update and expand the historic preservation awards program working with the Ouray County Historic Society to recognize outstanding rehabilitations, additions, alterations and infill development.
 - i. Provide updated and consistent historical plaques and interpretive panels throughout the city to promote historic preservation.
 - ii. Maintain historic plaques and panels throughout the city.
- B. Promote state and federal tax credits, grant programs and loans for historic preservation, building maintenance, and building improvements.
- C. Promote the economic and cultural benefits of historic preservation, and the city’s rich history, culture and historic resources in cooperation with the Ouray County Historical Society and local tourism and marketing entities.
- D. Develop technical assistance and educational programs to encourage private property owners to designate eligible properties and structures as Local Historic Landmarks.
- E. Update and promote the city’s historic walking tour.

- F. Educate and promote the city’s Ute Indian heritage and culture working with the Southern Ute Indian Tribe and other Ute Indian groups.
- G. Encourage education and promotion of the high concentration of Mesker Storefronts in the city.
- H. Celebrate and recognize the city’s rich history through new events, displays, educational platforms and media that attract and engage children and adults.

Goal HH-3:
Support and promote historic preservation organizations, programs and events.

Actions:

- A. Foster great working relationship with the Ouray County Historical Society.
- B. Support the Ouray County Museum and the research center and library annex in the city.
- C. Educate the community on the importance of historic preservation in the city and the retention of the National Historic District.
- D. Create an outdoor history and cultural area in the city for historic presentations, education and events.



Ouray Band. Photo courtesy of Ouray County Historical Society Collection



Chief Ouray and Wife Chipeta

History of the City of Ouray

Millions of years ago – The mountains surrounding Ouray formed when volcanic eruptions resulted in deep lava formed craters.

Within last two million years – Ice formed, and glacial activity created the rugged San Juan Mountains and the Ouray Valley leading down towards Ridgway. These geological events created an ideal environment for the deposit of ore.

Centuries before white settlers – For centuries, the Tabeguache Ute, a nomadic band, used these valleys in the summer to hunt and gather and soak in the “sacred miracle waters”.



Ouray Valley

1700s – The Utes served as guides for the expeditions seeking to pass through the Rockies. These Spanish explorers named this area the San Juan Mountains. The Spaniards saw the environment as too hostile to settle and did not stay. It wasn’t until the miners flooded the region that it was settled by white explorers.

1800s – In the late 1800’s the miners arrived in search of silver and gold. While some of the roads and towns that were developed remain, many have become relics of the past such as old ghost towns Sneffels, Red Mountain Town, Animas Forks, and Mineral Point.

1873 – Chief Ouray worked tirelessly to peacefully make treaties with the white settlers to protect his people and the Valley where they lived. However, by 1873 Ouray reluctantly signed a treaty releasing the San Juan territory to encroaching settlers.

1875 – Prospectors arrived in the area chasing silver and gold. With the rich deposits found in the land, Ouray quickly grew into a booming western mining town.

1876 (October 2) – Ouray was incorporated and named after Chief Ouray two months after Colorado become a state. According to papers filed there were over 400 residents of Ouray at this time.

1877 – City population had grown to over 1,000 and was named the county seat of Ouray County on March 8, 1877.



Ute Indians 1911



127 Ouray



Whinnerah Cousins

1880 – Over 2,600 people lived in Ouray. Ouray became a shipping point and logistics center for the mining region.

1887 – The Denver & Rio Grande Railway (D&RGW) arrived in Ouray on December 21st, 1887. The railroad would continue running until the automobile and trucks caused a decline in ridership on the railroad.

1930 – Increased competition from the automobile and a desire on the part of D&RGW management to abandon narrow gauge operations led to an application by the railroad to discontinue regular passenger service. The line was abandoned on March 21, 1953.



Hot Springs Pool



Ouray Hospital

1980's – Mining slowly declined as the economy shifted away from mining to the tourism economy it is today. Residents and champions of the town helped shift the economy to a successful tourism industry that values the past relics while exploring the beauty of the landscape through recreation and soaking in the healing waters.

Present – While Ouray still boasts relics of its mining past, it has become a popular tourist destination where visitors flock to see the amazing landscapes and recreate in the beauty by foot, hand or motorized vehicles.



4th of July in Ouray

DISCOVER MORE ABOUT OURAY'S RICH AND COLORFUL PAST, VISIT THE OURAY COUNTY HISTORICAL MUSEUM TODAY WHICH THE SMITHSONIAN INSTITUTE CALLED "ONE OF THE BEST SMALL MUSEUMS IN THE WEST".





ECONOMIC DEVELOPMENT

Goal ED-1: Improve and support existing businesses in the city.

Actions:

- A. Support existing businesses in the community through a business-friendly culture, regulatory changes, incentives, and other programs.
- B. Promote and support home occupations and remote workers that help drive the economy through regulatory changes and other incentives.
- C. Ensure business diversity and choices are maintained in the city.
- D. Encourage destination visitors to stay longer.
- E. Diversify community investment in the north corridor.
- F. Amend the city procurement policy to include a local business preference policy.
- G. Work with CDOT to ensure Red Mountain Pass is kept open through the winter to ensure backcountry recreation access.

Goal ED-2: Diversify and innovate the economy to improve resiliency, spread out economic activity throughout the year and create a more relevant, active and vital community.

Actions:

- A. Attract more year-round businesses and “cottage industries” that provide year-round employment, business diversity and complement existing business and community assets.
- B. Attract anchor destination businesses that drive traffic into Ouray while improving business diversity.

- C. Provide government and other incentives to retain, expand or attract new businesses.
- D. Improve and enhance the creative and performing arts in the community to expand the economy and improve community culture.
- E. Create and support a business startup/venture accelerator in the community with mentorships and education.
- F. Consider establishing or supporting an organization to promote businesses, business attraction and economic development.
- G. Encourage, support and market for film/media production in the area.
- H. Encourage and support more festivals in the community to improve the culture and economy.
- I. Support and encourage mining activities in the area and mining-related businesses.
- J. Encourage businesses that support local residents, such as doctors, dentists, senior services, laundry/dry cleaning, and coffee shops.
- K. Provide infrastructure to support existing and development as envisioned by this Community Plan.
- L. Encourage and incentivize the provision of attainable housing; childcare; desired community amenities, connectivity and a high quality of life to drive economic resiliency.
- M. Protect, support and improve the following key economic assets within the community to ensure economic resiliency: natural amenities; hot springs and geothermal resources; Historic District and historic buildings; cultural heritage; Ouray School; vibrant Downtown Core; outstanding parks, trails and other recreational assets; and Carrier Neutral Locations.
- N. Establish a strong base workforce and foster collaborative leaders to lay the foundation for public and private projects that benefit the broader community.
- O. Work with the Town of Ridgway, Ouray County and local foundation to develop a local leadership program to educate and foster community and business leaders who develop and foster a culture of commitment, seizing opportunities and continually building businesses and the assets of a community.
- P. Support development as envisioned by this Plan and in accordance with the LUC to further the economic development vision, goals and actions.
- Q. Encourage more office space for professional business.
- R. Promote economic development initiatives in the city through a dedicated webpage, city and business promotion of initiatives and programs; marketing; and forum or resource center for economic development.
- S. Consider adopting a business license ordinance to monitor business activity in the city, understand business trends and fund economic development in the city.

Goal ED-3: Improve the Downtown Core.

Actions:

- A. Support the Business Core by the creation and adoption of a Downtown Master Plan; joining the Colorado Main Street Program; Downtown Colorado, Inc. programs; and consideration of the creation of a Business Improvement District; Downtown Development Authority and/or Urban Renewal Authority.
- B. Expand the Business Core along Main Street and along avenues as envisioned by the Future Land Use Map.
- C. Provide convenient short-term and long-term parking in the downtown core, and evaluate creative options for providing parking, such as satellite parking.

- D. Encourage more outdoor dining and drinking areas in the Business Core to increase activity and vitality by revisiting and revising regulations, and to streamline permitting.
- E. Consider the creation of a “shop local” program working with area businesses.
- F. Strive to plan, design and create a vibrant downtown through zoning and special projects with mixed-use development with commercial on the main and street levels and long-term residential development on the upper levels; multi-use experiences; public spaces; appropriate landscaping; public art; outdoor dining; public restrooms; uniform wayfinding; safe sidewalks; community event areas; and similar improvements.
- Gs. Amend the city’s right-of-way encroachment policies to encourage and incentivize desired uses, and to include appropriate processes and fees.

Goal ED-4:
Expand and promote broadband within the community as a pillar of economic development.

- Actions:*
- A. Encourage and support high speed internet to encourage telecommuters with broadband provided to every property in the city.
 - B. Market the fiber internet to key markets to attract desired businesses and individuals in the internet economy.
 - C. Require open access for broadband infrastructure to ensure provider diversity and competition.
 - D. Support and maintain existing and new Carrier Neutral Locations in the city, and associated anchor institutions and businesses.

Goal ED-5:
Support and promote education as the backbone of a strong local economy.

- Actions:*
- A. Support the Ouray School as an economic driver for the community.
 - B. Encourage adventure-based learning and services for kids to adults.
 - C. Determine if the current school facilities can be used or improved for vocational/manual arts training in the evenings, weekends or summers.
 - D. Develop partnerships with area colleges on educational programs in the city.
 - E. Encourage a small community college to locate in the city or Ridgway to support and improve existing and new businesses and help drive the local economy as envisioned by the Plan.
 - F. Promote the city’s natural environment assets for professional training, such as emergency response, alpine rescue, ecology, geology, and sustainability.
 - G. Encourage arts and holistic health education.

Goal ED-6:
Reinforce the City of Ouray as the County Seat.

- Actions:*
- A. Strive to maintain the City of Ouray as the County Seat and for the provision of needed community facilities and services.
 - B. Continue to support the County with its Courthouse and Annex Building rehabilitation and improvement efforts.
 - C. Encourage the County to relocate the Social Services, Land Use and Planning, and other County departments to the city in close proximity to the Courthouse.
 - D. Support the County Health Department offices to be maintained and improved in the city.



Goal ED-7:
**Collaborate and leverage resources with
Region 10 Economic Development Initiatives.**

Actions:

- A. Develop stronger relationships with Region 10, USDA, OEDIT, DOLA, Main Streets Program and other entities by meeting with the Executive Director on a regular basis and participating in key events and meetings.
- B. Promote economic development in the city by advertising the available Enterprise Zone benefits, such as the investment tax credit; new employee credits; vacant building rehabilitation tax credit; and job training tax credit.
- C. Evaluate local government tax incentives as may be allowed in an Enterprise Zone.
- D. Cooperate with Region 10 on implementing the Comprehensive Economic Development Strategy or any succeeding document.

SUSTAINABLE TOURISM

Sustainable tourism meets the needs of present tourists and host regions while protecting and enhancing opportunity for the future. Rather than being a type of product, it is an ethos that underpins all tourism activities. As such, it is integral to all aspects of tourism development and management rather than being an add-on component. The objective of sustainable tourism is to retain the economic and social advantages of tourism development while reducing or mitigating any undesirable impacts on the natural, historic, cultural or social environment. This is achieved by balancing the needs of tourists with those of the destination.



TOURISM

Goal TO-1:
**Encourage, promote and require sustainable
tourism to retain the economic and social
advantages of tourism development while
reducing or mitigating any undesirable
impacts on the natural, historic, cultural or
social environment.**

Actions:

- A. Evaluate and update visitor capacity data on an annual basis and communicate through community meetings.
- B. Balance the needs of tourists with those of the community by aligning marketing strategies in symmetry with visitor capacity data and adjust as needed.
- C. Disperse visitors in the city and area to reduce impacts to congested areas and at-risk resources or assets.
- D. Promote lesser known or used area travel experiences except for those that are sacred.
- E. Encourage and expand new travel experiences and outdoor based adventure activities away from core tourism attractions that spread out tourism impacts and fit within the community culture such as new climbing attractions, guided trail tours, zip lines, new and expanded via ferrata, and a new recreational path in between Ouray and Ridgway.
- F. Collaborate with non-profit entities, Ouray County, BLM, CDOT, the Town of Ridgway, the USFS, Colorado Parks and Wildlife Department and other governmental agencies to identify at risk assets; promote the dispersion of travel experiences and recreation opportunities throughout the area; and provide for sustainable tourism.
- G. Develop and encourage coordinated opportunities for volunteers to address the maintenance of visitor resources in the city and on Federal and State land in order to maintain and improve user capacity and protect natural resources.

- H. Encourage and support tourism marketing, visitor services, and funding in line with the Community Plan policies.
- I. Coordinate marketing with regional destinations, agencies and non-profits to further the city's sustainable tourism efforts, pool resources and build capacity by working regionally.
- J. Educate and promote leave no trace backcountry ethics.
- K. Ensure that tourism marketing and assets are agile and adjusted due to changing preferences in tourism drivers.

Goal TO-2:
Encourage and support tourism businesses that diversify the economy, maintain the pillars of Ouray tourism, and spread out tourism throughout the year.

Actions:

- A. Encourage and promote Ouray as renewed health and wellness center around the hot springs with spas, integrated medicine facilities, holistic experiences, mindful development, meditation/yoga studios, apothecaries and similar activities and uses.
- B. Expand winter tourism opportunities, such as cross-country skiing, backcountry skiing, snowmobiling, and backcountry chalets.

- C. Encourage and support a conference center or conference center meeting infrastructure in the city.
 - i. Consider improvements to the Community Center's Massard Room and San Juan Room to provide better meeting space; needed technology; creating break out rooms; and improved facilities.
 - ii. Promote conference marketing to groups based on conferencing capacity.
 - iii. Develop a coordinated plan where conferencing resources are collaboratively marketed and utilized.
- D. Explore improving regional tourism private transit shuttles, and mass transit for non-motorized travelers flying into the Montrose Regional Airport.
- E. Promote and expand heritage tourism by providing infrastructure and marketing with a focus on its Native American, mining, and spa origins.
- F. Foster and support the San Juan Skyway and Grand Circle as tourism travel routes that are vital to the city.
- G. Support and maintain the Alpine Loop as premiere off road experience and attraction.
- H. Encourage and promote Ouray as a culinary destination.
- I. Encourage, support and promote the resurrection of the Ouray Food Festival.
- J. Support regional efforts to expand recreation businesses.

Goal TO-3:
Maintain and improve the positive tourism experience.

Actions:

- A. Fund the preparation, adoption and implementation of an overall wayfinding plan for the city.
 - i. Engage stakeholders and the community to create the wayfinding program.
 - ii. Provide a better connection and wayfinding between Main Street and the Ouray County Museum to increase visitation.
 - iii. Include the overall parks and recreation system in the wayfinding program.
 - iv. Improve access to public lands by more clearly defining existing trailheads and creating new trailheads where needed.
- B. Support additional family-oriented travel experiences such as expansions to the via ferrata, backcountry tours, and improving and maintaining city parks.
- C. Define and maintain the unique Ouray hospitality and friendliness through regular service industry training; attraction and retention of excellent chefs; education on the city's brand and tourism assets; and striving for excellent customer service and friendliness.
- D. Support efforts and initiatives that improve tourism assets and infrastructure.
- E. Collaborate with surrounding jurisdictions on tourism initiatives.
- F. Improve the quality of life for local residents as a strong marketing influence since happy and psyched residents will draw high quality visitors to the city.



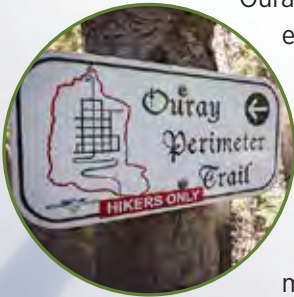


RECREATION CAPITAL OF COLORADO, A SUSTAINABLE CITY WITHIN A PARK

Ouray is the Recreation Capital of Colorado with numerous amenities and facilities located right outside of every door. The River Park forms the recreational spine of the community connecting Rotary Park on the north side of the city to Box Cañon Park and the Ouray Ice Park and Ouray via ferrata on the south. Fellin Park with numerous active and passive open space uses lies along the envisioned River Park corridor with the Perimeter Trail encircling the city and tying other key recreational amenities together, including Cascade Falls Park and Lee’s Ski Hill.

It is possible to go downhill skiing, ice climbing, rock climbing, hiking, biking, canyoneering, cross country skiing, swimming, and soaking without even leaving the city.

The City of Ouray is also the “City Within a Park” surrounded by USFS land, city land, private land that will most likely stay undeveloped due to significant development constraints. Parks within and around the city reinforce the City Within a Park and the natural backdrop, with community members desiring



to maintain and improve existing parks and the surrounding areas to improve the National Park-like character and vibe.

City residents also strongly value the natural environment surrounding and within the city. Nature is also just outside every door and window with dramatic and stunning views, common and rare wildlife, wetlands, rivers and creeks. It is therefore extremely important to Ouray citizens to maintain and improve the natural environment where possible.

The Ouray Hydroelectric Power Plant is one of the four oldest operating power plants in the world. The city is also sitting on a vast underutilized geothermal energy source. city residents agree that the city should become more energy independent and sustainable by encouraging the use of all renewable energy sources. The community has established the following Theme Vision Statements, goals and action to ensure the City of Ouray remains the Recreation Capital of Colorado and a Sustainable City Within a Park.

Parks, Recreation and Trails. Ouray is the Outdoor Recreation Capital of Colorado with diverse and exciting recreational opportunities within walking distance of every door.

Natural Environment. Ouray protects the beauty and improves health of the natural environment through stewardship, education and conservation.

Energy Vision Statement. Ouray utilizes and encourages the use of renewable energy sources and energy efficiency with significant advances in the use of geothermal, solar, hydropower and other alternative energy resources.



Parks, Recreation and Trails



Natural Environment



Energy Vision Statement





Ouray Ice Park



Ouray Via Ferrata

BILL WHITT AND GARY WILD CONCEIVED OF THE OURAY ICE PARK IN THE EARLY 1990s TO BOOST WINTER TOURISM IN THE CITY.

Prior to the ice park, Ouray was very quiet in the winter months with very little tourism activity that was solely focused on the hot springs development in the city. Ice farmers and man-made ice features were not even a concept before these two started running water down the sides of the Uncompahgre Gorge to create climbing features.

Ouray Ice Park, Inc. was formed in 1997 to organize the Ouray Ice Park. The Ouray Ice Park currently has over one mile of vertical terrain and over 100 ice and mixed climbs stretching along the Uncompahgre Gorge. The Ice Park attracts upwards of 15,000 people each winter season, with the premiere event the Ouray Ice Festival that attracts world renown climbers, and spectators.

The Ouray Via Ferrata opened in the summer of 2020 in the same gorge used by the ice park in the winter, with the main goal to expand recreational and climbing opportunities in close proximity to the city. The Friends of the Ouray Via Ferrata was formed in 2019 to plan, construct, manage, improve and maintain the via ferrata.

Both the Ouray Ice Park and Ouray Via Ferrata are very important to the local community because they generate significant economic development by attracting climbers and recreationists to the city that spend money on local lodging, dining and shopping. They also expand an already broad recreational base to help Ouray maintain its role as the Recreation Capital of Colorado, while also helping Ouray maintain a robust and unique climbing culture and community.



PARKS, RECREATION AND TRAILS

Goal PRT 1:
Improve, maintain and develop existing and new city parks as significant community assets with world class recreational improvements and programs.

Actions:

- A. Update the 2010 Parks, Recreation and Trails Master Plan to develop detailed goals and actions for each park; reflect desired maintenance and improvements; and to provide a graphic park plan for each park.
 - i. Planning for any specific park should be comprehensive and include landscaping, circulation, lighting, facilities, trail connectivity, improvements, and all other projected needs and uses.
 - ii. Ensure all park planning is comprehensive, long-range and integrated with other plans to provide for broad recreation planning for all segments of the community.
 - iii. Ensure buildings are designed to fit into the historic character of the community with consistent design in all parks as warranted.
 - iv. Implement green building and development standards where possible for city parks and recreation facilities.
- B. Partner with regional and local recreation providers to develop, improve and create and implement an overall maintenance program and adaptable program for all parks, grounds, vegetation/habitat improvements, buildings and facilities.

- i. Create a forestry management plan for all city parks that addresses planting of new trees, treating diseased trees and removal of hazard trees.
 - ii. Develop park design guidelines to ensure all park furniture, bear-proof trash and recycling, fencing, signage, fixtures, equipment and other improvements are consistent in all parks.
 - iii. Require natural, aesthetically pleasing fencing of the same design in all parks and prohibit chain link fencing unless such is needed for security or safety.
 - iv. Continue to cooperate with the Colorado State Forest Service and the United States Forest Service to treat diseased trees on city property and surrounding federal land.
 - v. Develop and implement weed management programs working with the County on all city owned park areas.
 - vi. Partner with the Ouray School District to share the costs and responsibilities for improving and maintaining the school playground and park facilities that are used by the students and making school grounds available to residents during non-school hours.
 - vii. Provide ADA access where possible to all city parks, with viewing platforms provided in the Ouray Ice Park for ice climbing and the via ferrata.
- C. Provide small pocket parks and community amenity spaces connected to sidewalk and trail systems where possible.
 - D. Review and update the park dedication requirements in the LUC to reflect the current cost of providing parks and recreational facilities.

- E. Consider the following 2021 suggested improvements for city parks when updating the 2010 Parks and Recreation Master Plan:

I. PERIMETER TRAIL PARK:

- a. Recognize the importance of the Perimeter Trail Park to Ouray being a City Within a Park and community that links all of the city parks together.
- b. Engage with the community, stakeholders and property owners to determine if the Perimeter Trail should be maintained and improved by the City of Ouray.
- c. Explore if the City should hold easements, permits, licenses or other Perimeter Trail entitlements.
- d. Determine appropriate Perimeter Trail Park improvements or changes as a part of an overall City park master plan process.

II. BOX CAÑON PARK:

- a. Explore year-round community use of the Box Cañon Park by keeping the visitors center open; and with new or improved buildings and facilities that provide for more community programming and activities.
- b. Provide ADA access where possible, with a focus on upgrading the main trail to the waterfall.
- c. Plant additional trees and vegetation as needed to enhance the environment and the park.
- d. Maintain and improve all trails to ensure public safety and a great visitor experience.
- e. Enhance the nature trail with new interpretive signs or features.

- f. Update and maintain the gazebos.
- g. Preserve the one-way road and pedestrian access along such road.
- h. City geologic interpretation areas.

III. OURAY ICE PARK:

- a. Continue to support the new Ouray Ice Park Water Initiative to provide more reliable water for ice farming.
- b. Provide permanent bathroom facilities and bear-proof trash/recycling for both summer and winter use with a location on the Perimeter Trail.
- c. Support the Ouray Via Ferrata and expansion as desired by the community.
- d. Provide designated viewing areas for the Ouray Via Ferrata.
- e. Encourage improvements to the ice park water system efficiency and aesthetics to stop water leaking and by undergrounding or painting ice park water lines.
- f. Provide more temporary seating for ice climbers and viewers.
- g. Provide more nature interpretive and ice parks signs.
- h. Consider Nordic skiing co-use in the park.
- i. Provide safety and other improvements for the ice park trails.



Box Cañon Park



Ouray Ice Park



Fellin Park



IV. LEE’S SKI HILL:

- a. Provide seating areas at the base to change boots, rest and allow for parents or others to watch the skiing.
- b. Provide a ski/board rack, bear-proof trash/recycling and permanent bathroom facilities.
- c. Continue to provide a fire pit by the seating area as an amenity.
- d. Revegetate the hill with native wildflower mix.
- e. Consider summer passive and active uses for the ski hill, such as trails, BMX trail, or a zip line.

V. FELLIN PARK:

- a. Improve geothermal resources.
- b. Finish replacing the Hot Springs Pool geothermal water line with insulated water line and other associated system improvements to increase geothermal resources at the pool.
- c. Convert the geothermal well OS-X2 to a heat exchanging system that operates without any shutoff utilizing water from the Biota water line to provide additional geothermal resources to the pool.

- d. Consider removing the Public Works building and the showers from geothermal heat to provide more geothermal resources.
- e. Provide a new Hot Springs Pool bathhouse and gym that includes desired community facilities and programming, such as a new multi-purpose room that can be used for yoga or other classes.
- f. Provide new bathroom facilities to accommodate larger events and improve the current facilities.
- g. Consider expanding pool hours and recreation programming.
- h. Provide a permanent stage for events and the arts.
- i. Expand and improve the current skate park.
- j. Plan and construct the River Park and trail through Fellin Park.
- k. Remove and relocate the pool storage area and Maintenance Building to use these areas for park uses.
- l. Provide better path lighting through the park.
- m. Complete the walking track between the fishpond and the current track.
- n. Provide paving and lighting for the parking lot, with temporary gravel.
- o. Provide additional bear-proof/recycling in the parking lot.
- p. Promote youth sports.

VI. ROTARY PARK:

- a. Ensure the park is planned and designed as the key gateway recreational park for the city.
- b. Provide for a shade structure or pavilion for the ice rink that also functions for summer recreational activities.
- c. Provide for Zamboni garage and storage with new pavilion facility.
- d. Provide better water control valve for ice rink creation and maintenance.
- e. Maintain the current ice rink until a new pavilion facility is constructed.
- f. Acquire land, an easement or permission to expand this park to include the cliff face to the east and provide and/or encourage new climbing features.
- g. Consider constructing a new bouldering structure.
- h. Provide permanent bathroom and bear-proof trash/recycling.
- i. Consider adding a BMX one-wheel track and out of the ice rink.

VII. RIVER PARK:

- a. Expand the River Park to the south around River Park Townhomes and through Fellin Park all the way to the Box Cañon Park through property and easement acquisition and trail construction.
- b. Provide trail and sidewalk connectivity between the River Park Trail and all city parks and major sidewalks and other trails, such as a trail/sidewalk and Highway 550 crosswalk connection to Rotary Park via the Chautauqua Road Right-of-Way.

- c. Improve the existing feeder trail and buffer to the River Park Trail from the Visitors Center until the River Park trail is constructed through Fellin Park.
- d. Continue to provide or encourage major riparian plantings and maintenance of existing plantings.
- e. Ensure the Colorado West Land Trust is consulted for any activities on land covered by its conservation easement(s).
- f. Provide trailhead signage and year-round permanent bathrooms, bear-proof trash/recycling and trailhead parking and access.
- g. Improve the current River Park Trail.
 - (1) Consider increasing the width and safety of the River Park Trail for better user access and experience.
 - (2) Consider paving or other surfacing consistent with community desires.
 - (3) Provide limited bench areas, bear-proof trash/recycling and additional dog poop bag stations.

VIII. CASCADE FALLS PARK:

- a. Provide permanent bathroom facility with bear-proof trash/recycling.
- b. Evaluate where erosion control and slope stability measures are needed in this park and on the Perimeter Trail leading to the park.
- c. Provide better signage and more passive open space uses, such as picnic tables or a small pavilion.



Rotary Park



River Park



Cascade Falls

IX. DOG PARK:



- a. Bench seating.
- b. Gravel or other durable surface to remove mud.
- c. Improve the grading and drainage to remove pooling water.
- d. Additional shade trees.
- e. Regulation dog agility course.
- f. City dog poop bag station.
- g. Area for really small dogs.

X. WOMEN’S CLUB PARK:

- a. Provide permanent bathroom facility with bear-proof trash/recycling.
- b. Provide for more benches and seating areas.
- c. Partner with the Women’s Club and school to determine what park improvements are needed.

XI. SCOUT PARK:

- a. Through a community process determine what developments, amenities, or programming are best suited to improve the park.
- b. Consider this park for public art installations opportunities.

Goal PRT-2:
Preserve and enhance the natural character of Ouray’s more natural parks, including Box Cannon Park, River Park, the Ice Park and Cascade Falls Park.

Actions:

- A. Preserve the natural character of Cascade Falls Park; Box Cañon Park and other city parks that have more passive park uses and natural habitat.
- B. Enhance habitat in these parks and address tree disease or infestation as needed with proactive methods and reforestation as needed.
- C. Promote native vegetation and remove invasive species and noxious weeds.

Goal PRT-3:
Develop, maintain and enhance the city’s trail system.

Actions:

- A. Implement and maintain the trail system shown in Figures 3 and 4 on pages 68 & 69.
 - i. Encourage or acquire all necessary easements for the development of the proposed trails or trail segments prior to construction.
 - ii. Ensure trail segments are constructed within easements.
- B. Prioritize the maintenance and completion of the Perimeter Trail improvements, such as the Main Street crossing by the Hot Springs Pool.
 - i. Work with CDOT on providing this crosswalk as a priority task.
- C. Improve pedestrian and other non-motorized circulation between the parks by connecting existing trail segments and constructing new segments.
- D. Provide and maintain public restrooms trash/recycling at key trailheads and trail locations.

- E. Expand the River Park Trail through the city along the Uncompahgre River as the main trail artery for the city’s trail network.
- F. Create new easier-to-moderate trails where possible.
- G. Update and implement the city’s sidewalk plan.
- H. Partner with and support efforts of the Ouray Trail Group to provide new trails and maintain trails around the city.

Goal PRT-4:
Provide parks and recreation facilities and programs that meet a variety of needs of Ouray’s multi-generational residents and visitors.

Actions:

- A. Support the Parks and Recreation Committee in the development and operation of programs, which provide a variety of activities for the city’s diverse population and visitors.
- B. Continue to encourage and solicit the participation of volunteers who are vital to the successful operation of many recreation facilities and programs.
- C. Create more recreation opportunities for youth.
- D. Create more passive outdoor recreation opportunities, particularly for older residents.
- E. Work with the Town of Ridgway and Ouray County to explore the creation of a recreational district to improve recreational programs and facilities.
- F. Develop more indoor recreational facilities year-round.

Goal PRT-5:
Develop the concept of “a City Within a Park” by creating a unified visual theme among the parks and the trail system that is congruent with the city’s architecture, history, and natural surroundings.

Actions:

- A. Showcase city and Federal recreational assets with the city surrounded by United States Forest Service Land and open space, and interconnected parks and recreation integrated within the city.

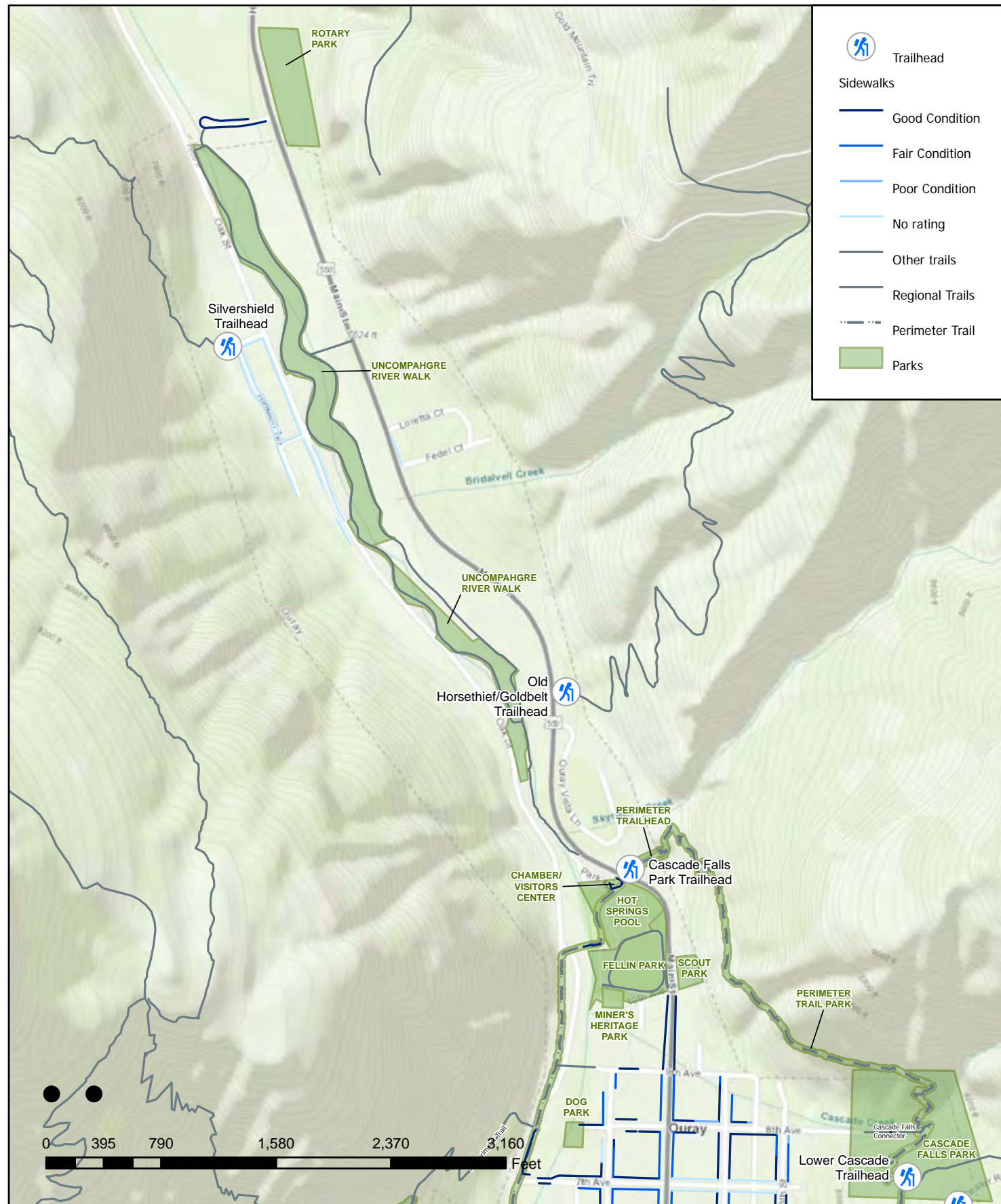
Goal PRT-6:
Address negative impacts caused by recreation/tourism around the town.

Actions:

- A. Partner with and support efforts of the Ouray Trail Group to maintain and improve trails around the city.
- B. Support County, local, state, and federal programs and efforts to maintain trails and reduce environmental and other impacts caused by UHV, OHV and other backcountry vehicles.
- C. Develop better trailhead parking, trailer parking, in town trailer parking.
- D. Develop the horseshoe parking lot on the south side of the city along Highway 550 for more efficient parking and bathrooms.
- E. Consider providing a shuttle to the Alpine Loop parking area to bring in OHV users into the city.
- F. Provide adequately sized bathrooms, trails and other necessary infrastructure to reduce impacts of high trafficked visitor areas. Support existing outdoor recreation businesses and the outdoor recreation culture in the community.
- G. Improve and expand the scope of the Ouray Ice Festival.
- H. Support and encourage climbing and guide services in the city.
- I. Work with CDOT to ensure Red Mountain Pass is kept open through the winter to ensure backcountry recreation access.
- J. Create special event regulations for events in appropriate section plans. With coordination on affected agencies.



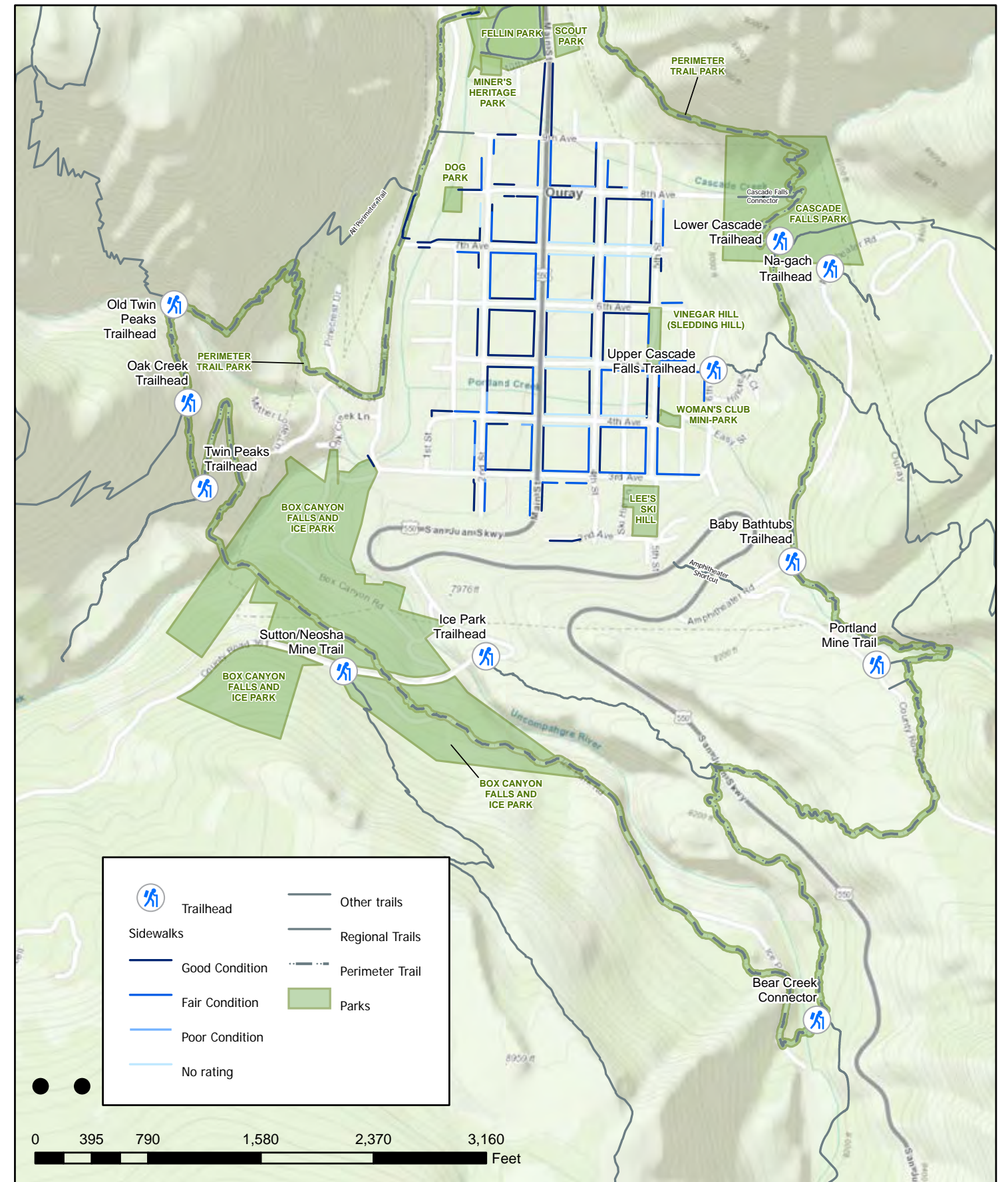
CITY OF OURAY | NORTH CORRIDOR
PARKS AND TRAILS | FIGURE 3



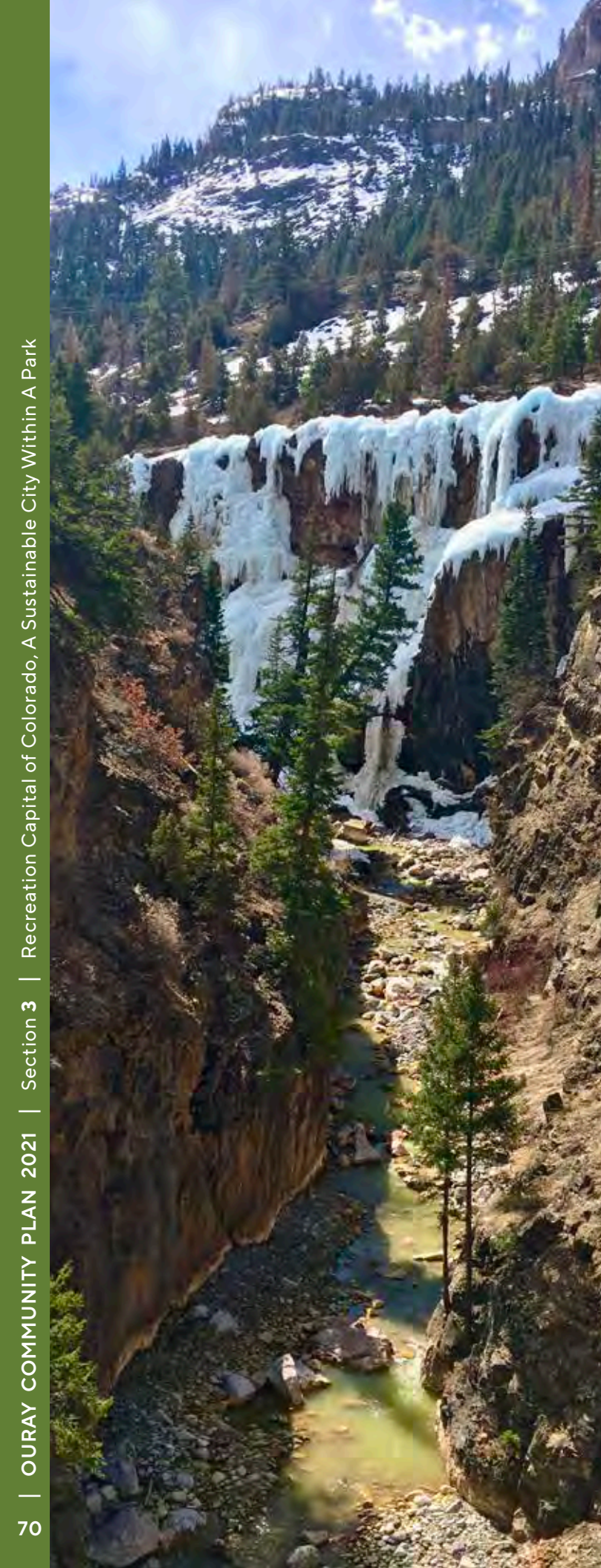
Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA



CITY OF OURAY | SOUTH CORRIDOR
PARKS AND TRAILS | FIGURE 4



Bureau of Land Management, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, METI/NASA, EPA, USDA



NATURAL ENVIRONMENT

Goal NE-1: Maintain and improve the Uncompahgre River.

Actions:

- A. Support and encourage efforts to clean up mine pollution in the river basin and improve water quality.
- B. Where possible, improve the river and riparian habitat through restoration plans, removing debris, planting native vegetation, constructing wetlands, removing non-native vegetation, and similar measures.
- C. Consider improving stormwater regulations that better protect water quality.
- D. Create an overall stormwater master plan that provides natural detention and retention where possible and prevents direct discharges into the river or associated tributaries.
- E. Consider creating a river setback to improve riparian habitat.

Goal NE-2: Improve the health of forests within and surrounding the city while also providing wildfire mitigation.

Actions:

- A. Continue to work with the United States Forest Service and Colorado State Forest Service on programs and efforts to improve forest health and wildlife habitat; mitigate impacts from pests or disease; provide for wildfire mitigation; enhance watershed protection; and improve scenic views.
- B. Create an active forest management and improvement program for all city owned property to ensure good stewardship, wildlife habitat, wildfire mitigation, and overall forest health.

- C. Revisit city regulations to ensure that diseased or dead trees are removed or treated as appropriate.
- D. Consider adopting wildfire hazard mitigation regulations in the city to reduce wildfire hazard.

Goal NE-3: Ensure areas with development constraints are safe for development.

Actions:

- A. Work with state and federal agencies to prepare and adopt a geohazard study for the city that addresses all geohazards, including rockfall, debris flows, unstable slopes, and steep slopes.
 - i. Consider amending the Ouray LUC to create rockfall hazard regulations for rockfall hazard areas.
 - ii. Consider amending the floodplain regulations to address areas of shallow flooding from alluvial fans.
- B. Avoid development within floodplains, where possible.
- C. Consider amending the floodplain regulations to ensure flumes and streams are maintained and/or improved during development to avoid potential flooding during high water runoff event due to clogs caused by debris or other man made alterations and disturbances.

Goal NE-4: The City of Ouray sustains and improves the beauty and health of the natural environment.

Actions:

- A. New development and infill development should complement the natural environment and should not impact environmentally constrained areas, such as steep slopes; floodways and floodplains; alluvial fans; riparian areas and wetland areas.

- B. Reduce the city's carbon footprint by setting measurable reduction goals.
- C. Ensure that the existing and future water supplies for the city meet or exceed health standards.
- D. Work with the USFS to create and implement a Source Water Quality Protection Program to ensure the city's water quality is protected.
- E. Support efforts that ensure air quality in the Region meets minimum State and Federal standards.
- F. Consider creating wetland regulations to protect these important environmental resources.
- G. Ensure city regulations address the prevention and removal of noxious weeds.
- H. Create a climate action plan to reduce greenhouse gas emissions from the city.

Goal NE-5: Promote sustainable regulations and policies that reduce environmental impacts.

Actions:

- A. Consider adopting the International Energy Conservation Code to reduce energy use and create greener buildings.
- B. Consider adopting stricter water conservation standards to protect the environment and maximize the city's water capacity for development as envisioned by the Community Plan.
- C. Promote and encourage the use of state and federal energy savings incentives for new and remodeled buildings, such as the Colorado C-Pace Program.
- D. Encourage the use of renewable energy systems in the city.
- E. Support efforts and programs that reduce the amount of solid waste from the city, such as recycling and composting programs.

- F. Encourage existing and new businesses to adopt an ecotourism ethos and practices such as: Green and non-toxic building practices utilizing local materials where possible; energy efficiency; renewable energy; utilizing organic and locally grown food; recycling and composting; gray water reuse; and green operations.

ENERGY

Goal RE-1:
Explore expanding the use of geothermal energy resources in the city consistent with the 2009 Geothermal Energy Report and the Geothermal Resource, Engineering and Economic Evaluation for the city.

Actions:

- A. Create a geothermal action plan for the city.
 - i. Work with major geothermal water rights holders to develop an exploratory drilling program and associated legal agreement to evaluate the feasibility of pumping additional hot water or using heat pumps and exchange systems for more geothermal energy use in the city.
 - ii. Consider the creation of heating district in the city. Analyze if there is enough geothermal capacity to create a geothermal heating district in the city.
 - iii. Prepare a study that evaluates the costs and benefits of a geothermal energy district

for part of or all of the city depending upon the available geothermal energy.

- iv. Obtain grants and other funding to implement the energy district.
- B. Consider consolidating in vaults or using individual discharge of used geothermal water to capture unused geothermal energy through heat pumps or heat exchangers.
 - i. Explore installing a vault to capture the Vinegar Hill and Wiesbaden Motel outflows for heat exchangers or heat pumps that can be used in the city Hall, the Community Center, the Fire Station, the County Courthouse, Historic Museum and Ouray School depending upon the amount of energy captured.
 - ii. Explore installing vaults at the Hot Springs Pool to capture the fishpond outflow for heating city buildings and surrounding properties if there is any remaining excess energy.
 - iii. Explore the use of other unutilized geothermal energy resources throughout the city, with priority for utilizing geothermal energy on city owned resources and facilities.
- C. Explore geothermal energy conservation at the Hot Springs Pool to maximize geothermal resource use through the outfall energy capture.

Goal RE-2:
Maintain city geothermal infrastructure to ensure maximum energy use.

Actions:

- A. Complete the critical Hot Springs Pool geothermal line upgrade and replacement project with the installation of new insulated line, which will increase geothermal energy flow.
- B. Replace the geothermal snowmelt system in the sidewalk around city Hall and the Community Center with new heat pump or heat exchanging system.
- C. Repair, replace and maintain all geothermal infrastructure as needed based on an overall program and capital improvements plan.
- D. Consider the creation of an incentive program to upgrade and maintain geothermal energy systems.
- E. Research potential Department of Energy grants to assist with Geothermal District infrastructure upgrades and expansions.

Goal RE-3:
Support and promote geothermal resources for recreation and energy production.

Actions:

- A. Promote geothermal resources as the centerpiece of economic development in the city.
- B. Support and promote local geothermal initiatives and businesses.
- C. Encourage and support research and projects that expand geothermal energy to new applications, improve energy efficiency and create new geothermal technology.
- D. Support the improvement of existing facilities and the creation of new facilities that utilize geothermal waters for recreation, amenity and health.

Goal RE-4:
Encourage and support new and existing hydropower plant operations in the city.

Actions:

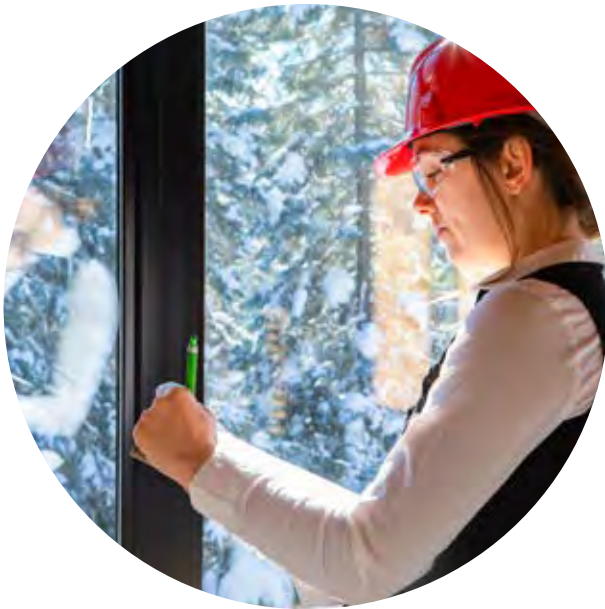
- A. Continue to cooperate and work with the owner of the Ouray Hydroelectric Plant to provide current and expanded electricity production.
- B. Provide additional small-scale hydroelectric plants where possible in the city, the surrounding county area, or the city's water system.
- C. Ensure city and County zoning allows for existing and future small-scale hydroelectric plants and associated infrastructure.



Goal RE-6:
Encourage and support other alternative energy uses in the city, including solar, wind, ground source heat pumps and biomass energy production.

Actions:

- A. Amend the LUC and Municipal Code to provide incentives for solar energy systems, such as maximum height increases, allowance in certain setbacks, and fee reductions or waivers for any required Community Development permits.
- B. Consider amending the LUC to allow for appropriately scaled and designed wind turbines with height increases considered to facilitate wind power.
- C. Provide incentives and allow for ground source heat pumps in all developments.
- D. Evaluate if a biomass energy facility is appropriate in the city given the proximity to abundant wood fuels.
- E. Convert city energy usage to alternative power sources as finances allow.



Goal RE-7:
Encourage energy efficiency improvements throughout the community.

Actions:

- A. Support non-profit and government energy efficiency efforts in the community.
- B. Educate community members and property owners on the importance of improving the energy efficiency of existing buildings, and available programs that incentivize improvements.
- C. Consider conducting an energy efficiency audit of all city facilities and initiating recommended capital improvements as a leading model for property owners to follow.





EXCEPTIONAL GOVERNANCE WITH MODERN AND MAINTAINED INFRASTRUCTURE

City residents demand exceptional governance with open transparency, excellent communication, and robust engagement. The city has done a great job over the years with elected Council members, appointed board members, staff and the community desiring higher levels of government performance with results on community voting measures and initiatives.

Ouray citizens, property owners, business owners and the State of Colorado are requiring modern and maintained infrastructure that is designed and planned for current and future demand. First on the list is an improved sewer treatment system that meets State of Colorado standards, minimizes adverse impacts and provides adequate capacity for new and anticipated development. Water infrastructure is next with the need to update the city’s water plan to ensure current

development and development as envisioned by the Community Plan will have adequate water resource. The historic water source of Weehawken Spring has been the lifeblood of the city, yet it may be influenced by surface waters and need a treatment system. It is also important to ensure more than one water source to have a backup in case some events impact the ability of Weehawken Spring to provide water. Other major infrastructure needs include replacing sidewalks, paving highly used avenues and streets, providing new sidewalks, and maintaining the flumes to prevent shallow flooding. The community has established the following Theme Vision Statements, goals and action to provide exceptional governance, modern and maintained infrastructure and an improved transportation system.

Responsive Governance. The City of Ouray provides responsive, transparent and accountable governance with capital planning to ensure modern infrastructure and improvements; commitment to customer service; and sound fiscal policies where spending is in line with anticipated revenues.

Infrastructure. Ouray commits to and delivers safe, innovative and realistic solutions for infrastructure including water, sewer, streets, and technology to meet the community’s desired level of improvement.

Transportation. Ouray strives to provide safe and convenient connected mass transit, pedestrian, bicycle, and vehicular transportation systems in the city, the county and the region.



Responsive Governance



Infrastructure



Transportation



RESPONSIVE GOVERNANCE

Goal RG-1:
The City Council, Planning Commission, appointed committees and employees serve the public interest and the overall community.

Actions:

- A. Establish and foster a civil service culture and practice based on exceptional customer service.
- B. Celebrate the value of community service and the impact to community preservation, enhancement and development.
- C. Strive to run city government with transparency, accountability, fiscal responsibility and follow through that will continue to instill citizens trust in the government.
- D. Implement the Community Plan as the best expression of the public interest.
- E. Educate the general public regarding state mandates, restrictions, and long term implications of tax measures and voter initiatives, so they can be well informed when they vote on such initiatives.
- F. Ensure city government acts in line with voter initiatives.
- G. Revise Municipal Code regulations and city processes and procedures to provide efficient and streamlined services.



Goal RG-2:
The Ouray City Council, Planning Commission, city committees and employees are responsive, responsible, accountable and accessible to all citizens, businesses and guests in the city.

Actions:

- A. Ensure accessibility via telecommunications and in person during normal business hours for all departments, with 24-7 availability for police, fire and public works services that protect the public health and safety.
- B. Strive to respond to all communication within one business day.
- C. Improve governmental operations and procedures where possible to maximize taxpayer funds while also ensuring the protection of the public interest.
- D. Improve the development review procedures for more efficient and streamlined processes that do not compromise public input and desired outcomes.
- E. Reduce the debt load of the city where possible to ensure there are no adverse impacts.

Goal RG-3:
Improve communication, engagement and outreach on city services, city projects, community issues and other city matters.

Actions:

- A. Continue to improve and expand central messaging from the city.
 - i. Update, modernize and improve the city website to provide a central location for public information and messaging.
 - ii. Utilize key social media platforms for messaging across all demographic groups in the community, with links on the city website.
 - iii. Ensure the city is the first source of factual information to the community.

- iv. Livestream all Council and Planning Commission meetings.
- v. Utilize video messaging to reach more citizens and provide direct communication.
- vi. Continue to provide a monthly newsletter on city matters.
- vii. Initiate an electronic sign up process through the city website that allows citizens to receive important communications.
- viii. Educate property owners and residents on important City code requirements to assist in consistent code enforcement and improve community communication.
- B. Create and adopt a detailed community engagement policy that must be followed by all city staff to ensure key stakeholders and community members are engaged and participate in all decision-making processes and city projects.
- C. Create and maintain a reporting and response system for all citizen inquiries and complaints to ensure great communication and response.

Goal RG-4:
Ensure all City Council members, Planning Commission members, appointed committee members, employees and contract businesses act with honesty, integrity, respect and professionalism.

Actions:

- A. Review and update city adopted ethical standards for elected officials, appointed boards and staff, and consider if violations should have consequences.
- B. Require respect and professionalism in the conduct of all government service.
- C. Provide annual training for all elected officials, appointed board members and city staff on the required ethics and professionalism standards.





Goal RG-5:
The City of Ouray provides for transparent, open and accountable governance.

Actions:

- A. Ensure all city committee, Planning Commission, and City Council meetings are noticed as required by State law and city codes.
- B. Strive to engage the community in all official city meetings, going above and beyond basic noticing with notification to affected stakeholder groups, property owners and citizens.
- C. Provide all City Council, Planning Commission, and city committee agendas, reports, and packets on the city website and share via social media or website sign up requests.
- D. Strive to provide all city files online where allowed by law.
- E. Provide information to the public on the city website about city operations and decision-making processes, and how to participate in such processes; key financial documents and financial processes; and other key documents and process from all city departments.

Goal RG- 6:
The Ouray City Council creates, adopts and implements long-range capital improvement plans to ensure city facilities, vehicles and equipment are maintained; and adequate and desired infrastructure and improvements are provided and maintained.

Actions:

- A. Include Community Plan improvements and projects in the capital improvements plan to ensure implementation.
- B. Require Parks and Recreation Committee, Beautification Committee and Community Economic Development Committee capital projects to be included into the capital improvements plan, along with the costs to maintain desired improvements over time.
- C. Ensure adequate reserve funds for all city-owned and maintained infrastructure.
- D. Provide for long-range city fleet and maintenance vehicle planning.
- E. Create and annually update detailed infrastructure replacement and maintenance plans for all city buildings, all city facilities, the sewer system lines, water system; sidewalks, streets, lights and other city owned and maintained infrastructure for inclusion into the capital improvement plan.

Goal RG-7:
Ensure the city has adequate staffing, facilities, equipment, resources and funds to provide good customer service, maintain existing facilities and equipment, and to implement existing and proposed regulations and laws.

Actions:

- A. Compare the City of Ouray staffing levels to similar mountain communities.
- B. Periodically survey department heads and employees to determine where there may be deficiencies.

- C. Consider establishing more detailed time accounting system to understand employee tasks and associated time.
- D. Consider hiring additional personnel where fiscal resources allow and a clear need is shown.

Goal RG-8:
The City of Ouray develops partnerships with the Town of Ridgway, Ouray County, Ouray School District, City of Montrose, CDOT and other regional governmental and non-profit entities to create and promote cooperative planning and implement the goals and actions of the Community Plan.

Actions:

- A. Work with the Town of Ridgway on transportation planning issues, such as mass transit option, forming or joining a regional transportation authority or creating a recreational path between the communities.
- B. Retain and where possible expand existing facilities and services that serve Ouray County residents as a whole, such as the Courthouse and County Health services.
- C. Explore the feasibility of the Ouray Police Department and the Fire Department on sharing a facility in the city that could free up space for other city offices or city functions.
- D. Work with the County to explore shared services and facilities for taxpayer and government efficiencies and collaboration.
- E. Support interjurisdictional efforts for law enforcement, community health, mountain rescue, ambulance, and other areas.
- F. Maintain and update the current GIS system for the city in cooperation with Ouray County.
- G. Coordinate with the Ouray School District on maintaining a great school system and implementing the Community Plan, such as: partnering on school improvements; providing attainable housing; or providing

desired community services.

- H. Work with Ouray County to create and adopt a Three Mile Plan within the Ouray Area of Influence and amend the Intergovernmental Agreement to implement the Three Mile Plan.
- I. Periodically update the Countywide Hazard Mitigation Plan as required by state or federal agencies.
- J. Foster a great working relationship with the CDOT to realize the vision, goals and actions of the Community Plan, including but not limited to working with CDOT to:
 - a. Determine if Rotary Park can be a rest stop along the scenic byway.
 - b. Lower the speed limit until after Rotary Park.
 - c. Ensure Red Mountain Pass is kept open through the winter to ensure backcountry recreation access.
 - d. Create a wayfinding plan for the city.
 - e. Create a placemaking plan for the Downtown Core.

Goal RG-9:
Ensure the city hires and retains capable and qualified employees.

Actions:

- A. Retain capable and qualified city employees where possible to ensure good public service, efficiency, employee morale, and retention of institutional knowledge through an employee retention plan.
- B. Ensure the city recruitment process and practices hire the best and most qualified employees.
- C. Encourage external advertising for all city positions to ensure the best candidates.

INFRASTRUCTURE

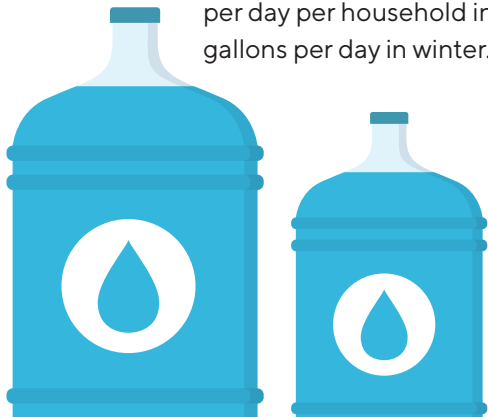
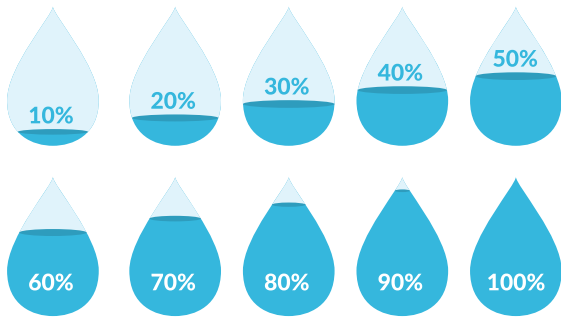
Goal I-1:
Ensure adequate water infrastructure to serve existing, zoned and planned development.

Actions:

- A. Update and expand the city Water Master Plan that addresses the existing water system distribution system; the water supply requirements based on existing built density, density envisioned by the Community Plan and population projections; the raw water supply and water rights; a water system analysis including if a treatment plant is needed; and improvements needed for inclusion into the overall city Capital Improvements Plan.
 - i. Plan for and provide any needed additional water rights or water infrastructure to meet the growth contemplated in the Future Land Use Plan.
 - ii. Reconstruct the Weehawken Spring collection system, vault and 2.5 miles of transmission lines to the water tanks and build redundancy.
 - iii. Add storage tanks to the water system as needed to ensure adequate water storage for existing, zoned and planned development.
 - iv. Consider reconstruction of the Oak Creek supply line, reservoir, and diversion to diversify water sources and have a backup water source to Weehawken Springs.



- v. Plan for, design and finance the installation of a water treatment system as required by the State.
 - vi. Prepare engineering plans and budget for the construction of the raw water pipeline to provide water to the Ice Park; the hydropower plant and the Hot Springs pool per one of the alternatives in the 2017 Raw Water Pipeline Report.
- B. Develop and implement an educational program on the city water system to ensure efficient operation and use, such as education on water conservation, information on the city's water source, and data on city water use.
- C. Regularly update and implement the City of Ouray Water Efficiency Plan.
 - i. Implement the installation of the Water Measurement Plan to inventory existing measurement capabilities, and to prioritize desired improvements for measuring and accounting for the city's water use.
 - ii. Install a meter at the Weehawken Spring vault outlet to better monitor spring production, water use and identify any water loss prior to the water tanks.
 - iii. Develop a plan to improve monitoring of the main components of system infrastructure in order to document water uses and non-revenue water. Add measurement devices to the system in locations that will allow for tracking overall water delivery and identify data discrepancies that may be due to leaks or non-revenue uses.
- iv. Estimate the incremental cost for treating and delivering water based on the system measurement devices; system operational costs; capacity data; and water rights considerations. This will allow the city to quantify the cost-savings of efficiency measures on a broad scale, which is an important factor in planning for city infrastructure growth and maintenance.
 - v. Implement measures to help detect, track and repair water system losses, such as leak detection, winterization of homes and the water system to reduce water use in winter, implementation of the city water meter installation program, and other efficiency measures.
 - vi. Educate the community on the importance of water use and water conservation through education, outreach and leading by example.
 - vii. Work with Mineral Farms to significantly reduce the amount of water used in the subdivision.
- D. Complete the installation of water meters for all water taps throughout the city and in unincorporated subdivisions served by the city.
 - i. Implement a new water fee structure based on a water study that is completed after meters are installed in the city and community input.
 - ii. Bury water lines that are not deep enough to save water use because owners are forced to leave faucets dripping to prevent freezing.
 - iii. Strive to get water usage to 350 gallons per day per household in summer and 270 gallons per day in winter.



- E. Continue to repair and replace water lines in the city through the Water Line Replacement Program and set the desired percentage of total water line length that will be repaired and replaced on an annual basis.
 - i. Upgrade water lines to meet NFPA standards concurrent with line upgrade.
 - F. Create, update and implement a source water protection plan.
 - i. Identify the city's Source Water Protection Area.
 - ii. Work with Ouray County and the USFS to regulate land use and activities within the Source Water Protection Area to protect water quality and reduce the risk of contamination.





**Goal I-2:
Ensure adequate sewer infrastructure to serve existing, zoned and planned development.**

Actions:

- A. Continue to repair and replace sewer lines in the city through the Sewer Line Replacement Program and set the desired percentage of total sewer line length that will be repaired and replaced on an annual basis.
- i. Upgrade water lines to meet NFPA standards concurrent with line upgrade.
- B. Finance and implement the construction of a new wastewater treatment plant pursuant to the 2018 Wastewater Treatment Plan Master Plan/ Capacity Study.
- C. Continue to implement an annual program to inspect, repair and/or replace city main sewer lines using camera inspection technologies.
- D. Implement and update as needed the city’s regulations concerning grease traps installation and maintenance.
- E. Develop and implement an educational program on the city sewer system to ensure efficient operation and use, such as education on Fat, Oils and Grease (FOG), and materials or chemicals that should not be flushed down the toilet.

**Goal I-3:
Provide excellent broadband service to all properties within the city.**

Actions:

- A. Continue to support all State, County and local efforts to provide broadband service to the city.
- B. Maintain the Carrier Neutral Location (“CNL”) and provide additional CNL locations as needed.
- C. Consider how to facilitate equitable cost sharing between broadband providers.
- D. Consider providing broadband as a city utility if the private sector does not meet the community’s broadband goals and actions.
- E. Work with area broadband providers to create a plan to ensure all properties in the city are connected.
- F. Consider requiring conduit and surveying of such for future use when any entity is trenching in a city right-of-way.

**Goal I-4:
Improve all roads and bridges in the city.**

Actions:

- A. Consider paving and right-of-way improvements for heavily used avenues and streets in the city.
 - i. Ensure improvements are completed in the right order to repair and install infrastructure in the streets prior to paving.
 - ii. Repair or provide sidewalks, drainage, curbs and gutters consistent with the city’s design standards when streets are to be paved.
 - iii. Ensure community placemaking is addressed with each phase of design and paving with community input on desired public and pedestrian uses and spaces in the rights-of-way.

- B. Commission an engineering study of all the city bridges to determine structural integrity, lifespan, and an overall replacement plan.
- C. Annually maintain the drainage along and across all dirt streets in the city to prevent erosion, ponding and other adverse impacts.
- D. Provide grading, gravel, dust control and street maintenance as needed.
- E. Construct a bridge across the Uncompahgre River at Uncompahgre Street.
- F. Update and maintain a snow removal and management plan.
- G. Enforce and adjust speed limits in the city as warranted to ensure public safety.

**Goal I-5:
Repair and replace existing sidewalks as needed and provide new sidewalks along streets and avenues to improve pedestrian connectivity.**

Actions:

- A. Conduct a detailed sidewalk inventory on a block and lot basis that documents where sidewalks need to be repaired or replaced along with financing strategies.
- B. Consider providing annual funding for repairing sidewalk areas while also requiring property owners to repair sidewalk areas as required by the Municipal Code.
- C. Prepare a Sidewalk Plan, and updated as needed, that shows existing sidewalks and where new sidewalks are needed to provide for pedestrian connectivity and community health.
- D. Develop annual funding assistance program for new and repaired sidewalks.
- E. Consider creating an improvement district or other funding mechanisms to upgrade sidewalks in geographic areas of the city.



Goal I-6:
Repair and maintain the city flumes and drainage to mitigate debris flows and shallow flooding in the city.

Actions:

- A. Inventory flumes, identify problem areas, and initiate repairs; conduct an engineering evaluation of problem areas as needed; and renew and provide required funding for flume repair, maintenance and replacement.

Goal I-7:
Provide needed personnel and equipment to monitor, maintain and improve city infrastructure.

Actions:

- A. Ensure the Public Works Department has the personnel and capacity to monitor, maintain and improve city infrastructure within desired level of services.

Goal I-8:
Provide needed parking infrastructure to support business and tourism.

Actions:

- A. Ensure new development has parking provided on-site unless the City Council approves off-premise parking to facilitate a desired use, such as workforce housing, or to meet an allowance of the LUC.



- B. Consider strategies to reduce parking demand, such as a mass transit circulator; the addition of parking meters to limit demand; the creation of interceptor parking lots, and the creation of a more pedestrian-oriented city.
- C. Encourage the conversion of vacant lots within the downtown area to be converted to temporary parking areas.
- D. Explore opportunities to provide additional parking in city rights-of-way.
- E. Encourage underground parking to maximize parking in the city and reduce the visual impacts of parking.

Goal I-9:
Maintain and improve geothermal infrastructure.

Actions:

- A. Repair and replace geothermal lines as needed with insulated pipes to maximize geothermal resources.

Goal I-10:
Ensure the provision of trash, recycling and composting infrastructure.

Actions:

- A. Continue to require animal resistant trash cans and dumpsters.
- B. Support and require recycling in the city for both residential and commercial uses.
- C. Ensure that recycling providers are actually recycling materials and not hauling to the landfill.



- D. Educate citizens and visitors on the importance of proper trash handling and recycling.
- E. Analyze the feasibility of creating a composting program in the city.
- F. Provide recycling containers and services on Main Street.

Goal I-11:
Update the city’s specifications for roads, sidewalks, utilities and infrastructure, and create a Stormwater Master Plan.

Actions:

- A. Budget for consulting firm to assist staff on updating the city’s infrastructure specifications.
- B. Budget for consulting firm to assist city staff on creating and adopting a Stormwater Master Plan.

Goal I-12:
Work with CDOT to ensure Main Street is improved and maintained, and that highway access is maintained through and to the city at all times.

Actions:

- A. Work with CDOT, businesses owners, and other applicable stakeholders to create a corridor plan for Main Street that is friendly to both pedestrians as well as cars creating a pedestrian friendly experience as well as an environment that businesses will thrive in.



TRANSPORTATION

Goal TR-1:
Consider providing or supporting in-town, inter-town and regional mass transit solutions to reduce the number of vehicles on the road; reduce parking demand at key city destinations; and to create a more sustainable community.

Actions:

- A. Explore the creation of a shuttle program that connects key destinations in the city during the peak season.
- B. Explore the creation of an inter-town bus service between the City of Ouray and the Town of Ridgway during peak hours.
- C. Explore the feasibility of mass transit connections or alliance with the San Miguel Authority for Regional Transportation or other regional transit authority with connections between Montrose and the Telluride Region.
- D. Support and encourage private transit services to the city from Montrose as an effective way to limit vehicles entering the city.

Goal TR-2:
In order to prevent adverse economic impacts as well as public safety concerns, work with elected officials, Silverton, Durango, Ouray County, San Juan County and La Plata County to keep Highway 550 and other State routes open year round, with unavoidable closures as short as possible.

Actions:

- A. Initiate robust lobbying efforts with affected communities as needed to prevent CDOT or the State of Colorado from closing Red Mountain Pass or other passes for the winter. Creating ideas for mitigating geohazards and associated closures and keeping the highway open year-round.

- B. Work with CDOT and other affected jurisdictions to develop solutions to ensure Red Mountain Pass and other passes stays open in the winter.
- C. Works with CDOT to limit long closures of Highway 550 due to maintenance.

Goal TR-3:
Encourage, maintain and develop transportation systems to serve existing and future residents and visitors.

Actions:

- A. Plan for the improvement and development of transportation facilities based on growth projections, need and budgetary constraints.
- B. Create a transportation and parking study.
 - i. Consider the development of an intercept parking lot or parking structure as a park and ride facility for both visitors and employees.
- C. Evaluate the parking requirements for all land uses to ensure adequate parking and efficient use of land.
 - i. Consider reducing the parking requirements for desired land uses.
 - ii. Consider the adoption of a parking payment in-lieu process in the LUC to allow for payment into a parking fund when parking cannot be provided on-site.
- D. Implement traffic calming measures and crosswalk improvements to slow down vehicles and provide for public safety.
- E. Strive to provide pedestrian, mass transit, and bike systems so residents or visitors do not need to use an automobile in the city.
- F. Encourage winter pedestrianization by removal of snow, maintaining routes, etc.
- G. Create a bike friendly community by adding bike lanes, trails, bike racks, signage, share the road, bike share program and other measures.

- H. Provide enough parking to meet the demand of visitors, residents and employees.
 - i. Consider conducting or initiating a parking study to summarize the parking supply, estimate demand and provide strategies for providing any parking deficiencies.
 - ii. Consider conducting a parking study for RV parking, trailers parking, and where such parking can be provided.
 - iii. Encourage business owners and their employees in the Downtown Core to use alternative modes of transit and to park on side streets.
 - iv. Consider the creation of a parking permit and/or pay to park system or limiting parking times to control parking demand and manage parking in the city.
 - v. Consider allowing the use of vacant lots for temporary surface parking lots in more commercial or industrial areas of the city.
 - vi. Encourage underground parking in commercial development in the Downtown Core to maximize on-street parking for business patrons and visitors.
- I. Evaluate and, where possible, improve commercial deliveries to the Downtown Core with an emphasis on public safety and business efficiency.
- J. Support efforts to create a recreational path and bike lanes along the highway between the Town of Ridgway and the City of Ouray.



COMPLETE STREETS

Complete Streets are designed and operate to enable safe access for all users including pedestrians, bicyclists, motorists and transit riders of all ages and abilities. Historically streets have been designed for the automobile first, however a complete streets design encourages cities, planners and engineers to build streets, especially in urban areas, that consider all applicable users. Complete Streets help create livable communities by planning for a variety of users and abilities.

- Complete Streets have a number of benefits including but not limited to:**
- 1. Improves safety by reducing vehicle related collisions and pedestrian risk;
 - 2. Provides equitable access to transportation options;
 - 3. Promotes bicycling and walking (reduces infrastructure and transportation cost);
 - 4. Encourages physical activity;
 - 5. Improves the users experience while reducing transportation costs; and
 - 6. Creates a more livable community and boosts the economy.

The look, feel and function of a complete street is unique to the site context. A rural complete street will look different than an urban complete street, however both are designed to balance the safety and convenience of all users. Complete streets may include wide sidewalks; bike lanes (or wide paved shoulders); special bus lanes for public transportation; pedestrian safety features; traffic calming features; handicap/adaptable features; and other features for all users.

Goal TR-4:
Provide for the design, maintenance and aesthetics of all right-of-way improvements in a holistic and efficient manner.

Actions:

- A. Consider creating a streetscape plan that shows the desired right-of-way improvements and landscaping for different areas of the city.
- B. Develop a plan for undergrounding of overhead utilities working with utility agencies and companies. No new above grade utilities will be created.
- C. Require all utility agencies to be notified when an underground utility project is proposed to ensure coordination and provision of future conduit as appropriate, and require new utility line installers to provide survey of GPS data to the city to update the GIS mapping.
- D. Parking, landscaping, furnishings and other improvements should be designed to accommodate snowfall and snow storage.
- E. Ensure right-of-way improvements are holistically designed to provide for public spaces and in concert with placemaking plans and other community plans.
- F. Provide for the same furniture, fixtures and other improvements consistent with the city’s brand and historic character with continuity between benches, trash/recycling cans, light poles, fences and other improvements.
- G. Ensure that all new city improvements will be provided, maintained and replaced as needed through the city’s Capital Improvement Plan.
- H. Work with CDOT to ensure no traffic signals are required in the city with roundabouts used if possible.
- I. Ensure all street signage is consistent with the city’s overall wayfinding program.

- J. Ensure the LUC requires developers to provide appropriate pedestrian, streetscape and other transportation improvements in the right-of-way immediately adjacent to the project site.
- K. Update the City of Ouray Specifications and Design Standards for Infrastructure.

Goal T-5:
Endeavor to incorporate Complete Streets community into the LUC with safe and convenient automobile, pedestrian and bike transit equally provided to meet the needs of multiple users.

Actions:

- A. Increase walking and biking through pedestrian and bike-friendly street design standards.
- B. Strive to provide improvements that meet the needs of multiple users in all transportation projects.
- C. Strive to provide bicycle routes and pedestrian sidewalks throughout the community.
- D. Integrate vehicular, pedestrian and bicycle transit modes into everyday transportation planning and design.
- E. Ensure planning and design takes into account the needs, safety and convenience of all users of the transportation system.
- F. If a Complete Street approach is not feasible due to topography, disproportionate cost, unsafe conditions would be created, or a documented absence of current and future need, the city should work to determine what Complete Street components (if any) are needed for the proposed project and adapt the project accordingly.
- G. Forming partnerships with other agencies are important to creating a truly multimodal network within the city and between surrounding communities.
- H. Design transit systems to be sensitive to reflect the context and character of the

surrounding built and natural environments and enhance the appearance of the environment.

- I. Address pedestrian and bicycle safety at crossings, along traffic corridors, on routes between residential areas and schools and in other public transportation projects.
- J. Improve access for all residents to existing public buildings, commercial businesses and recreational or open space areas.
- K. Provide capital investments on walking, biking, public transit, and access to recreation and natural areas.
- L. Implement Safe Routes to School improvements within the city.

Goal T-6: Encourage and support the use of electric vehicles and other alternative transportation options.

Actions:

- A. Encourage new and existing development, and all city facilities, to provide electric vehicle charging stations.
- B. Encourage the use of Neighborhood Electric Vehicles in the city.
- C. Analyze adding electric vehicles to the city’s fleet.
- D. Explore the use of electric bikes on city and surrounding trails.
- E. Support the use of one wheels, ebikes, and other alternative transportation modes.



COMMUNITY PLAN IMPLEMENTATION

The Community Plan will be implemented in several ways. First and foremost, it will be used to guide development as provided for in the Ouray Land Use Code. The Community Plan should also be implemented through long-range capital improvement plans and annual budgeting through city staff and City Council review of plan goals, actions and policies. The City of Ouray staff, Planning Commission, Community Economic Development Committee, Parks and Recreation Committee, Beautification Committee, Tourism Advisory Committee and Ouray City Council should annually review and implement the Community Plan to ensure the city remains on track to achieve the Overall Vision and theme vision statements.

This annual review should:

- 1. Evaluate annual progress on the Community Plan;
- 2. Align community goals with the annual budget, the city capital improvement plan, and work projects intended by staff and other applicable committees or commissions of the city;
- 3. Provide community education and outreach regarding the Community Plan; and
- 4. Prepare and identify needed updates to the Community Plan if the goals or vision of the community changes.

The Community Plan should also be used by all volunteer non-profit boards in the city since these groups are very important to move the city forward as a community and are an integral to the community fabric and culture. The Community Plan should also be used by the business and development community to inform direction on new projects and initiatives. The City should also consider creating new committees or task forces as needed to implement the Community Plan, such as the creation of a City Arts Committee.

The following are the top Community Plan implementation measures that the city should move forward on as priority action items to realize the Overall Vision and theme vision statements, with projects already in progress shown with a blue color:

1. Critical Infrastructure

1.1. Sewer system – Sewage treatment \$\$\$\$

1.2. Water system – Treatment \$\$\$\$ Water Meter + Water Line Redundancy for Supply and Emergency (Ouray Ice Park Project) \$\$\$\$

1.3. Upgrade Ouray Hot Springs Geothermal Lines \$\$

1.4. Flume repair \$

2. New Wayfinding Program and Implementation. CDOT. \$

3. Affordable Housing Initiatives – Create city Housing Authority; reduce minimum lot size; Land Use Code Amendments to Implement the Land Use Plan \$

4. Install Bathrooms at Key Recreation Venues \$

5. Repair and Replace Sidewalks and install New Sidewalks in Key Areas \$

6. Diversify the Economy Through Broadband Initiatives and Efforts \$

7. Encourage New Daycare or Preschool Centers in the Community \$

8. Create a New Parks and Recreation Master Plan that Incorporates all Existing Plans Into One Plan \$
- Community input also prioritized implementing the natural environment and parks and recreation goals and actions due to the prominence of both in and adjacent to the city. Community members are also focused on economic development of the city and ensuring the history and heritage of the city are maintained and celebrated.

Price Key:

\$ = <\$100,000 | \$\$ = \$100,000 to \$500,000 | \$\$\$ = \$500,000 to \$1,000,000 | \$\$\$\$ = \$1,000,000 or greater

Community Plan Update

The Community Plan should be updated every five years to revisit the Overall Vision, theme vision statements, goals and actions and ensure the plan reflects the current public interest. Already met goals and actions should be removed while adding new goals and actions. Annual review of the Community Plan will also provide areas where the plan should be amended or updated.



GLOSSARY OF TERMS

- **Attainable housing** - The industry definition of attainable, for-sale housing is unsubsidized, profitable housing developments that meet the needs of those with incomes between 80% and 120% of the Area Median Income (AMI). The price points for attainable housing varies depending on the geographic area and AMI.
- **Colorado Main Street Program** – a non-profit program that offers support for community-led downtown revitalization. Goal is to help communities thrive by providing a customizable framework to focus efforts, energy, and resources to create a more vibrant community.
- **Economic resiliency** – The US Economic Development Administration defines economic resiliency as a regions ability to recover quickly from a shock, the ability to withstand a shock and the ability to avoid the shock altogether. The shocks may be caused by significant events in the national or international economy, downturns in particular industries that constitute a critical component of the region’s economic activity; and/or other external shocks (a natural or man-made disaster, exit of a major employer, the impacts of climate change, etc.).
- **Green building** – means design, methods and materials to reduce the carbon footprint of a building with improved energy efficiency, reduced costs, and to reduce hazardous chemicals used in building construction and maintenance.
- **Inclusionary zoning** – a planning policy that requires that most new (and some renovated) residential developments include a requirement to provide a set percentage or number of affordable homes or units.
- **LiveWell Colorado Program** - increases access to healthy eating and active living by removing barriers that inequitably and disproportionately affect low-income communities and people of color.

- **Mesker Storefronts** – Based out of St. Louis, MO, the Mesker Brothers Iron Works were designers of ornamental sheet-metal facades and cast iron storefront components. This was a popular storefront for a cheaper pre-made storefront that could be delivered assembled. Ouray has 14 storefronts who still boast the Mesker storefront.
- **Nonprofits Organization** – an organization that has been granted tax-exempt status by the Internal Revenue Service because it furthers a social cause a provides a public benefit.
- **Region 10** - A 501 © 3 non-profit that leverages resources to help build strong communities by providing senior services, small business services, and regional development support to Delta, Montrose, Hinsdale, Gunnison, Ouray, and San Miguel counties.
- **Resilient / resiliency** - The ability of communities to rebound, positively adapt to, or thrive amidst changing conditions or challenges - including human-caused and natural disasters, and to maintain quality of life, healthy growth, durable systems, economic vitality and conservation of resources for present and future generations.
- **Sustainability** - The UN World Commission on Environment and Development defines sustainable development as: “...development that meets the needs of the present without compromising the ability of future generations to meet their own needs.”
- **Sustainable tourism** – Tourism that meets the needs of present tourists and host regions while protecting and enhancing opportunities for the future tourists and regions.
- **Tax Increment Financing (TIF)** – is a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community improvement projects. It is often used to stimulate private development in a blighted area that has been determined in need of economic revitalization.
- **Three Mile Plan** – a long range plan that outlines where municipalities intend to annex property and describes how they will ensure providing services to newly annex areas as well as the remainder of the existing municipality.

- **Uncompahgre River** – The Uncompahgre River is a tributary of the Gunnison River and approximately 75 miles long. The name is a Ute word which loosely translates to “dirty water”, “red lake”, or “red water spring” and is likely a reference to the many hot springs in the vicinity of Ouray.
- **Via Ferrata** - A via ferrata is a climbing route that employs steel cables, rungs or ladders, fixed to the rock to which the climbers affix a harness, offering the climber a safer and more protected climbing route.

Acronyms

- **ADU** - accessory dwelling units
- **ADA** – Americans with Disabilities Act
- **AMI** – Average Median Income
- **BLM** – Bureau of Land Management
- **CDOT** – Colorado Department of Transportation
- **CNL** - Carrier Neutral Location
- **CIP** – Capital Improvement Plan
- **DOLA** – Department of Local Affairs
- **FEMA** – Federal Emergency Management Agency
- **HEAL** -Colorado Healthy Eating and Active Living program
- **HIRA** – Hazard Identification and Risk Assessment
- **LID** – Local Improvement District
- **LUC** – Land Use Code
- **NFPA** – National Fire Protection Association
- **OEDIT** – Colorado Office Economic Development and International Trade
- **PUD** – Planned Unit Development
- **TDR** – Transfer of Development Rights
- **TIF** – Tax Increment Financing
- **USDA** – United States Department of Agriculture
- **USFS** – United States Forest Service

PHOTO CREDITS

Thank you to the City of Ouray and the Ouray Chamber Resort Association for providing numerous photos in the plan.

Angela Dion Brown: Page: 62

Beth Bridges: Page: 56

Bobbie Johnson: Page 23

Chris Hawkins: Page 12

Cindy McCord: Page: 25,

Classic Visions Photography: Pages: 32, 59,

Don Paulson: Page:8

Gretchen McArthur: Pages: 2, 10,11, 17, 20, 27, 30, 31, 37, 38, 39, 43, 49, 50, 53,57, 58, 59, 64, 70, 72, 73, 75, 76, 84,

Jennifer Peterson : Pages: 27, 77, 79

Justin Mitchel : Pages: 14, 20

Lizzy Tilles: Page: 24,

Mark Johnson: Page: 92,

Marta Alfred: Page: 59

Mary Viola: Page: 38

Markus Van Meter: Page 24

Mathew Brady Library of Congress Prints and Photographs Division. Brady-Handy : Page 46

Ouray County Historical Society Collection: Pages: 31, 44, 45, 46,47, 48,

Ouray Via Ferrata: Pages: 31, 35, 54, 58, 60,

Pinpoint Imagery: Pages: 15,26, 87, 96

Scotty Kenton Photography: Pages: 22, 31, 48,

Steve Cushard: Page: 29

Taylor Franta: Cover Page: 1

OURAY

A SUSTAINABLE CITY WITHIN A PARK



Phone: 970-325-7211 Fax: 970-325-7212 | info@cityofouray.com | cityofouray.com
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P.O. Box 468
320 Sixth Avenue
Ouray, Colorado 81427



970.325.7211
Fax 970.325.7212
www.cityofouray.com

HUCKSTERING APPLICATION AND PERMIT

APPLICATION

Name of Business: The Wright Opera House
Name of Applicant: Alyssa Preston
Primary Business Address: 472 Main St., Ouray CO 81427
Mailing Address: PO Box 17, Ouray CO 81427
Telephone Number: (970) 325-4399 Email Address: alyssa2@thewrightoperahouse.org
Event Name: The Wright Summer Faire
Description of Activity: An artisans' market where vendors rent booths that are set up along 5th Ave. & in our Back Lot in order to sell their goods
Date of Huckstering activity: July 3, August 7, Sept. 4, & Oct. 2, 2021
Location of Huckstering activity: 5th Ave., 1 block west of Main St.

Adjoining Property Owner permission if applicable:

[Signature]
Signature of Adjoining Property Owner

Is the Applicant a non-profit organization? Yes: ✓ No: _____

Proof of Sales Tax License Attached. Yes: ✓ No: _____

Alyssa Preston
Signature of Applicant

4/7/21
Date

FOR CITY USE ONLY:

Receipt of Complete Application:

Melissa M. Drake 4/26/21
Signature of City Staff Date

PERMIT

The City issues a Huckstering Permit to _____ for the huckstering activities described in the accompanying Application and the Applicant agrees to the following conditions:

1. To defend, indemnify and hold harmless the City of Ouray, its officers, agents and employees on account of any claim made or adjudged against the City of Ouray, its officers, agents and employees arising out of this Permit and to waive and release the City, its officers, agents and employees on account of any claim for damages to Applicant's person, employees, contractors, or property involved in the exercise of rights and privileges by this Permit;
2. To only conduct activities as described in the Application;
3. To maintain all Applicant's property involved in the permitted activity in good and safe condition to create no safety hazards;
4. To allow for six (6) consecutive feet of convenient unobstructed passage area for pedestrians and not obstruct any vehicular traffic;
5. To conduct and locate operations, vehicles, inventory and structures in accordance with building setback requirements in the applicable of zoning district and remove from the premises when not open for business;
6. To not sell or serve alcohol on the City streets, parks, alleys or sidewalks;
7. To comply with all other City regulations and ordinances; and
8. To reimburse the City for any damages to any City owned property.
9. Additional Conditions: _____
10. If Applicant/Permittee is selling fruits, vegetables, cider or honey, the Applicant/Permittee additionally agrees:
 - a. All sales of fruits, vegetables, cider or honey shall only be conducted within the C-2 zone.
 - b. Operations shall not be conducted for longer than 90 days.
11. Any permit may be revoked or suspended by the City to the permittee for violations of any condition of the permit or of any provision of Section 3-15 of the Ouray City Code.

By signing this Permit, the Applicant/Permittee agrees to comply with all the conditions on this permit and all other City regulations and ordinances and represents that all information in its Application is true and correct:


Signature of Applicant/Permittee

4/7/21
Date of Signature

Signature of City Staff

Date of Approval

April 19, 2021

Dear Mayor, Pro Tem Mayor, the City Administrator, and Members of the City Council:

The Ouray International Film Festival is dedicated to furthering the arts, education, and tourism in Ouray by bringing the best filmmakers and movies from around the world to this city. Through our parent organization, The Wright Opera House, our festival invests in local businesses, sustains education initiatives at Ouray School, and creates expanding networks of tourists around our annual film festival event (June 25-27, 2021). In the spirit of initiatives like Made in Ouray, we are committed to creating a vibrant arts community in this city through internationally recognized programming.

Now in our second year, the festival's commitment to Ouray's school, economy, and culture is the heart of our mission. For this reason, we are seeking financial support from the city in the amount of \$10,000 to help support expenses specifically designed to help create a successful festival event that serves our patrons from across Ouray County as well as the visiting artists and tourists that our festival draws to Ouray. Such support would specifically help pay for critical needs associated with our three day event, particularly pertaining to printing costs for items such as large banners as well as catering and equipment rentals.

With municipal support, we can better execute our mission of bringing new tourism to Ouray, enriching our local arts culture, and enhancing education. Were the city to grant our funding request, the festival would be eager to share a range of media assets with the city following our 2021 festival event. Photographs, sizzle videos, and a promotional video would be among the assets we produce from the festival event, and we want to make those available to the city to help support Ouray's economy. We would also be well positioned to create a public event that is free and open to the people of Ouray as well as to festival patrons from Ouray County.

We thank the city for its consideration of our request. Our priority remains to enhance tourism, culture, and education in Ouray, and we hope the city will join us in that pursuit through supporting our upcoming festival event.

Sincerely,

The Film Festival Executive Team:

Jacob Abell

Jared LaCroix

Terry Kiser

COLLECTION AGREEMENT
Between The
CITY OF OURAY
And The
UNITED STATES DEPARTMENT OF AGRICULTURE,
U.S. FOREST SERVICE
GRAND MESA, UNCOMPAHGRE & GUNNISON NATIONAL FORESTS
OURAY RANGER DISTRICT

This COLLECTION AGREEMENT is hereby entered into by and between the City of Ouray, hereinafter referred to as “the City”, and the United States Department of Agriculture (USDA), Forest Service, Grand Mesa, Uncompahgre & Gunnison National Forests Ouray Ranger District, hereinafter referred to as the “U.S. Forest Service,” under the provisions of the Cooperative Funds Act of June 30, 1914 (16 U.S.C. 498 as amended by Pub. L. 104-127).

Background: National Forest lands in Ouray County have become a tourism destination for an estimated two million domestic and international visitors each year. Use is particularly heavy and concentrated between the City of Ouray, Red Mountain, and Imogene Pass, in the Red Mountain Creek and Canyon Creek watersheds respectively. The landscape is dramatic and the area has a rich mining history. Many diverse recreation opportunities are popular, including: off highway touring, scenic driving, hiking, mountain biking, camping, rock climbing, mountaineering and visiting historic sites. A number of commercial outfitter-guides operate in the area under special use permits, and outdoor recreation is a strong and important economic force in the City of Ouray and Ouray County. This scenic alpine landscape also includes fragile watersheds that supply domestic water to communities downstream. U.S. Forest Service resources are underfunded and understaffed resulting in their inability to provide the necessary presence in this area for ensuring a high-quality recreation experience and protect natural and cultural resources. Outside funding sources are extremely valuable in supporting the efforts of the U.S. Forest Service in their management of this area.

Title: Alpine Ranger Program

I. PURPOSE: The purpose of this agreement, and incorporated Financial Plan, is to document the voluntary contribution of funds from the City to the U.S. Forest Service to assist the U.S. Forest Service in its management of alpine areas on National Forest lands.

II. THE City SHALL:

A. LEGAL AUTHORITY. The City shall have the legal authority to enter into this agreement, and the institutional, managerial, and financial capability to ensure proper

planning, management, and completion of the project, which includes funds sufficient to pay the nonfederal share of project costs, when applicable.

- B. Perform in accordance with the Financial Plan.
- C. Upon presentation of a Bill for Collection, deposit with the U.S. Forest Service the amount agreed to in the Financial Plan.

III. THE U.S. FOREST SERVICE SHALL:

- A. ADVANCE BILLING. The maximum total cost liability to the The City for this agreement is \$5000. The U.S. Forest Service shall bill the City prior to commencement of work for deposits sufficient to cover the estimated costs (including overhead) for the specific payment period. Overhead is assessed at the rate of 0 percent.

Billing Method: A single lump sum

Billing must be sent to:

City of Ouray
P.O. Box 468
Ouray, CO 81427

- B. Perform in accordance with the attached Financial Plan.
- C. Report accomplishments and expenditures to the City and to the level of detail required by the City, upon request.

IV. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:

- A. PRINCIPAL CONTACTS. Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Silas Clarke Address: 320 6 th Ave. (P.O. Box 468) City, State, Zip: Ouray, CO 81427 Telephone: 970-325-7066 Email: clarkes@cityofouray.com	Name: Melissa Drake Address: 320 6 th Ave. (P.O. Box 468) City, State, Zip: Ouray, CO 81427 Telephone: 970-325-7066 Email: drakem@cityofouray.com

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Julie Jackson Address: 2505 S Townsend Ave City, State, Zip: Montrose, CO 81401 Telephone: 970-240-5429 Email: julie.jackson@usda.gov	Name: Merna Fehlmann Address: 2250 Hwy 50 City, State, Zip: Delta, CO 81416 Telephone: 970-874-6606 Email: merna.fehlmann@usda.gov

B. REFUNDS. Funds collected in advance by the U.S. Forest Service, which are not spent or obligated for the project(s) approved under this agreement, may be refunded to the City, authorized for use for a new agreement by the City, or waived by the City. A Data Universal Numbering System (DUNS) number and registration in the System for Award Management (SAM) by the City may be necessary to process a refund. Due to processing costs, any balance less than \$25 shall not be refunded to the City.

C. FREEDOM OF INFORMATION ACT (FOIA). Public access to agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 U.S.C. 552). Requests for research data are subject to 2 CFR 215.36.

Public access to culturally sensitive data and information of Federally-recognized Tribes may also be explicitly limited by P.L. 110-234, Title VIII Subtitle B §8106 (2009 Farm Bill).

D. PARTICIPATION IN SIMILAR ACTIVITIES. This agreement in no way restricts the U.S. Forest Service or the City from participating in similar activities with other public or private agencies, organizations, and individuals.

E. ENDORSEMENT. Any of the City's contributions made under this agreement do not by direct reference or implication convey U.S. Forest Service endorsement of the City's products or activities.

F. NOTICES. Any communication affecting the operations covered by this agreement by the U.S. Forest Service or the City will be sufficient only if in writing and delivered in person, mailed, or transmitted electronically by e-mail or fax, as follows:

To the U.S. Forest Service Program Manager, at the address specified in the agreement.

To the City, at the City's address shown in the agreement or such other address designated within the agreement.

Notices are effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.

- G. COLLABORATION. The U.S. Forest Service and the City may mutually agree to collaborate in the review of draft publications, interpretive signs, manuscripts, and other printed material and audiovisuals prior to completion. This agreement, in and of itself, does not authorize the City's participation in the project.
- H. USE OF U.S. FOREST SERVICE INSIGNIA. In order for the City to use the U.S. Forest Service insignia on any published media, such as a Web page, printed publication, or audiovisual production, permission must be granted from the U.S. Forest Service's Office of Communications (Washington Office). A written request will be submitted by Forest Service grand mesa, uncompahgre & gunnison national forests
- I. ouray ranger district to the Office of Communications Assistant Director, Visual Information and Publishing Services prior to use of the insignia. The U.S. Forest Service grand mesa, uncompahgre & gunnison national forests
- J. ouray ranger district will notify The City when permission is granted.
- K. U.S. FOREST SERVICE ACKNOWLEDGED IN PUBLICATIONS, AUDIOVISUALS, AND ELECTRONIC MEDIA. The City shall acknowledge U.S. Forest Service support in any publications, audiovisuals, and electronic media developed as a result of this agreement.
- L. PROPERTY IMPROVEMENTS. Improvements placed by The City on National Forest System land at the direction or with the approval of the U.S. Forest Service become property of the United States. These improvements are subject to the same regulations and administration of the U.S. Forest Service as would other national forest improvements of a similar nature. No part of this agreement entitles The City to any interest in the improvements, other than the right to use them under applicable U.S. Forest Service regulations.
- M. PURCHASE OF ASSETS. Any assets (such as equipment, property, or improvements) purchased by the U.S. Forest Service with the City's contributions shall become the property of the U.S. Forest Service.
- N. NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL. The City shall include the following statement, in full, in any printed, audiovisual material, or electronic media for public distribution developed or printed with any Federal funding.

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)

To file a complaint alleging discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington DC 20250-9410

or call toll free voice (866) 632-9992, TDD (800)877-8339, or voice relay (866) 377-8642. USDA is an equal opportunity provider and employer.

If the material is too small to permit the full statement to be included, the material must, at minimum, include the following statement, in print size no smaller than the text:

"This institution is an equal opportunity provider."

- O. TERMINATION FOR COLLECTION AGREEMENTS. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. The U.S. Forest Service shall not incur any new obligations for the terminated portion of this agreement after the effective date of termination and shall cancel as many obligations as possible. Full credit must be allowed for U.S. Forest Service expenses and all non-cancelable obligations properly incurred up to the effective date of termination.
- P. DEBARMENT AND SUSPENSION. The City shall immediately inform the U.S. Forest Service if they or any of their principals are presently excluded, debarred, or suspended from entering into covered transactions with the Federal Government according to the terms of 2 CFR Part 180. Additionally, should the City or any of their principals receive a transmittal letter or other official Federal notice of debarment or suspension, then they shall notify the U.S. Forest Service without undue delay. This applies whether the exclusion, debarment, or suspension is voluntary or involuntary.
- Q. MODIFICATIONS. Modifications within the scope of this agreement must be made by mutual consent of the parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 90 days prior to implementation of the requested change. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.
- R. COMMENCEMENT/EXPIRATION DATE. This agreement is executed as of the date of the last signature, and is effective through 1/31/2026 at which time it will expire. The expiration date is the final date for completion of all work activities under this agreement.
- S. AUTHORIZED REPRESENTATIVES. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement. In witness whereof, the parties hereto have executed this agreement as of the last date written below.

SILAS CLARKE, City Administrator
City of Ouray

Date

DANA GARDUNIO, District Ranger
U.S. Forest Service, Grand Mesa, Uncompahgre &
Gunnison National Forests
Ouray Ranger District

Date

The authority and format of this agreement have been reviewed and approved for signature.

Merna Fehlmann
U.S. Forest Service Grants Management Specialist

Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 4 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Forest Service Agreement # Cooperator Agreement # **Collection Agreement Financial Plan****Cooperator and FS Contributions**

COST ELEMENTS and related data				Cooperator Contribution	FS Non-Cash Contribution	
Line Item Cost Subtotals				Subtotal	Subtotal	Combined Subtotals
PERSONNEL						
Resource Specialists (List all personnel):	# of Days	\$/Day				
2-GS5 Alpine Rangers	32.00	\$154.00	\$4,928.00		\$4,928.00	
			\$0.00		\$0.00	
			\$0.00		\$0.00	
			\$0.00		\$0.00	
			\$0.00		\$0.00	
Julie Jackson - Program Oversight (USFS)	5.00	\$450.00		\$2,250.00	\$2,250.00	
2 - GS5 Alpine Rangers (USFS portion)	48.00	\$154.00		\$7,392.00	\$7,392.00	
Caleb Valdez - Supervisor (USFS)	10.00	\$300.00		\$3,000.00	\$3,000.00	
2 - GS5 Alpine Rangers (San Miguel County portion)	40.00	\$154.00		\$6,160.00	\$6,160.00	
2 - GS5 Alpine Rangers (Ouray County portion)	40.00	\$154.00		\$6,160.00	\$6,160.00	
Subtotal, Personnel:	175.00		\$4,928.00	\$24,962.00	\$29,890.00	
TRAVEL						
Explanation of trips:	Vehicle Mileage Cost or Airfare Cost	# of Trips	PerDiem and Lodging			
From Where/To Where/For Whom						
Training costs (split by all)				\$0.00		\$0.00
				\$0.00		\$0.00
Training costs (split by all)					\$2,000.00	\$2,000.00
Subtotal, Travel:	\$0.00	0	\$0.00	\$0.00	\$2,000.00	\$2,000.00
EQUIPMENT						
Name and Type of Equipment:	Unit Cost	Quantity				
		0	\$0.00		\$0.00	
			\$0.00		\$0.00	
Vehicle expenses (12 months, 3500)	\$3,500	1		\$3,500.00	\$3,500.00	
Subtotal, Equipment:	\$3,500.00	1	\$0.00	\$3,500.00	\$3,500.00	
SUPPLIES						
Name and Type of Supplies:	Unit Cost	Quantity				
Misc. Supplies	\$72	1	\$72.00		\$72.00	
			\$0.00		\$0.00	
InReach Device \$35/month (USFS)	\$35	6		\$210.00	\$210.00	
Supplies provided by all	\$600	1		\$600.00	\$600.00	
Subtotal, Supplies:	\$707.00	8	\$72.00	\$810.00	\$882.00	

CONTRACTUAL			
Describe Contracts that will most likely result from this project:			
			\$0.00
			\$0.00
			\$0.00
Subtotal, Contractual:		\$0.00	\$0.00
OTHER			
Describe Other Costs of the Project:			
			\$0.00
			\$0.00
Uniforms (USFS)		\$400.00	\$400.00
Subtotal, Other:		\$0.00	\$400.00
TOTAL DIRECT CHARGES		\$5,000.00	\$31,672.00
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:	0.0%	\$0.00
Total Party Costs		\$5,000.00	\$31,672.00
COST ELEMENTS SUBJECT TO NATIONAL PASS-THROUGH RATES		Cooperator Contribution	
TOTAL CHARGES		\$0.00	
OVERHEAD ASSESSMENT (if applicable, see FSH 1909.13)	Insert Rate Here:		\$0.00
Total Pass-Through Costs		\$0.00	
TOTAL PROJECT COSTS		\$36,672.00	

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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320 6th Avenue
PO Box 468
Ouray, Colorado 81427



970.325.7211
Fax 970.325.7212
www.cityofouray.com

TO: Ouray Planning Commission
FROM: Andrew Arnold, AICP, On-Call Planner
DATE: April 26, 2021
SUBJECT: West Riverfront Development – Minor Subdivision

APPLICATION & PROPERTY SUMMARY

Application Summary:	Lot 2, Tract B of the Ouray River Park Townhomes is applying for a minor subdivision. The lot is currently non-conforming, and the owners wish to construct a single-family residence on the property.
Address:	TBD North Oak Street
Legal Description:	N/A
Applicant/Agent:	Derek Miller
Property Owner (Buyers):	John and Julie Kraft (Jeff Cockerel)
Zoning:	R-2 – Residential High Density
Existing Use:	Mini-Storage
Proposed Use:	Residential
Site Size:	14,134.37 SF (0.325 Acres)
Adjacent Land Uses:	
North:	Residential – Vacant Parcel
South:	Public – City of Ouray and Ouray County
East:	Residential – Ouray River Park Townhomes GCE
West:	Residential - Private Residence
Located Within National or Local Historic District Boundary	No
Located Within Commercial Historic Boundary	No

ZONE DISTRICT DIMENSIONAL REQUIREMENTS

Requirement	Required	Proposed/Existing
Minimum Lot Area	7,100 SF	14,134.37 SF
Maximum Density	3,550 SF/DU, 1,183 SF/LU	1 DU (14,134 SF/ 1 DU)
Setbacks		
Front (East)	15 ft.	10 ft.
Rear (West)	5 ft.	N/A (Floodplain)
Side (North)	5 ft.	Approx. 194 ft.
Side (South)	5 ft.	Approx. 39 ft.
Roof Eaves		TBD
Building-to-Building	10 ft.	N/A
Minimum Floor Area	Comply w/ Building Code	Comply w/ Building Code
Maximum Floor Area	10,650 SF	750 SF (Assessor's Data)
Maximum Height	35 Ft.	TBD
Off-Street Parking	2 Spaces per Residential Unit	Private Driveway

BACKGROUND

The subject property is under contract for purchase. However, the Lot 2 of Tract B of the Ouray River Park Townhomes had not been properly subdivided or platted. For this reason, the applicant is submitting a minor subdivision application for City Council Approval. The application is to subdivide Lot 2, Tract B of the Ouray River Park Townhomes. Although the subject parcel is designated as a Lot on recent surveys and has its own parcel number in the Ouray County Assessor's database, the parcel needs to be legally platted before a site development permit can be reviewed.

This application was presented to Ouray's Planning Commission on April 13th, 2021. The Planning recommended approval of the application. They further recommended staff review of the code-mandated Park Fee and possibility of waiving the fee and left decision to City Council.

CRITERIA FOR DECISION

Minor Subdivision applications are for subdivisions resulting in 2 lots, which have all the required improvements and comply with the design standards of subsections 7-7-E and 7-7-F in Ouray Municipal Code (OMC). These subsections exempt minor subdivisions from the requirements of a sketch plan and preliminary plat.

An additional consideration is subsection 7-7-E-1-b-ii, which permits a deviation from the City's design standards in the event that a parcel is unusually shaped, or that the parcel is limited by waterways or other topographical features.

Any subdivision of land must also comply with the applicable zone district regulations. The property is zoned R-2 and must comply with subsections 7-5-D and 7-5-E-4 of the OMC.

STAFF ANALYSIS

Section 7-7-E, Minor Subdivision Design Standards

General Design Standards:

New development must comply with the City of Ouray's Masterplan (Community Plan 2004 update). The 2004 Community Plan outlines goals and policy for Land Use decisions. Two goals that relate to this application are the community's desire to increase the stock of affordable housing and also clarifying guidelines for the expansion of residential uses in North Ouray. The plan makes it clear that new development should be of a high quality and that it pays its fair share of costs associated with its present and future demands on the community (such as through the extension of infrastructure). The plan also outlines recommendations to reduce environmental impacts and hazards caused by new development.

Staff finds that this minor subdivision proposal is in keeping with the Community Plan. The minor subdivision would bring the lot into conformance with the new code, clarify subdivision regulations regarding the Ouray River Park Townhomes subdivision, and also allow for the construction of an affordable residence for the property owners.

The minor subdivision will pay its way in terms of connecting to public utilities and will not adversely impact the environment. A public sewer line and 20-foot utility easement runs through the south end of the property, and access to the property is gained via the existing road, North Oak Street, that runs adjacent to the west side of the parcel.

Streets and Circulation:

As previously mentioned, all public infrastructure is in place to serve this parcel. The property has an existing building that gains access onto North Oak Street. A private driveway is being proposed south of the existing residence that will access North Oak Street.

Lots:

The existing lot is unusually shaped on account of the Uncompahgre River and North Oak Street. OMC states in subsection 7-7-E-1-b-ii that a deviation from design standards is allowed to reasonably accommodate development of unusually shaped parcels or parcels with waterways or other limiting topographical features. These circumstances apply to the subject parcel.

Staff finds that the subject parcel satisfies the requirements outlined in subsection 7-7-E-6. The lot will have access to a public road, meet the requirements of the State Highway Access Code, and conforms to City Zoning regulations.

Water, Fire Protection and Sewer Systems:

The subject parcel meets the requirements outlined in subsection 7-7-E-7. The property has an existing building that has access to public utilities and infrastructure, and unless otherwise agreed upon by City Council, the applicant shall also be required to pay tap investments fees for all water and sewer tap connections.

Drainage, Hazard Mitigation and Snow Storage

Subsection 7-7-E-9,10, and 11 lists specific requirements that should be applied to the site development permit (SDP). The minor subdivision application is to bring the existing lot into conformance. If and when improvements are made to the existing structure, those improvements will be subject to the regulations outlined in subsection 7-4 in the OMC, specifically the hazard mitigation and drainage sections found in subsection 7-4-D-2.

Plat Notes and Monuments

Plat notes has been reviewed by staff and revised as appropriate. Monuments will be placed appropriately upon approval of the plat.

Parks, Trails, Open Space, Recreation Facilities, Common Areas

No private common areas will be created by this development. No regional watercourse, or public trail is adjacent or on or proposed for the subject property.

The subject parcel is 0.325 acres, which is not large enough to meet the minimum area for a city park per subsection 7-7-E-14-g. Therefore, staff recommends requiring a fee-in-lieu as permitted by the code.

Per subsection 7-7-E-14.i.i, the applicant shall pay a park fee of \$1,203 prior to the recording the minor subdivision, but the fee may also be reduced by the city council per section 7-7-E-14.i.ii.

SECTION 7-7-F, REQUIRED IMPROVEMENTS

As previously explained, all required improvements for the development of this lot are complete. If future development is proposed on the property, a site development permit will be required.

SECTION 7-5-D, DIMENSIONAL REQUIREMENTS

As outlined in the Zone District Dimensional Requirements table, the subject parcel is in violation of the front setback requirement of the R-2 zone and the minimum square footage requirement of the R-2 Zone. However, these violations are caused by the existing structure, and therefore fall under the requirements set forth in subsections 7-6-C and D.

Subsection 7-6-C-3 permits future expansions to an existing structure only if that expansion decreases, or does not change, the nonconformity.

All proposed expansions to the existing structure must be reviewed and met through the SDP application when the site and structure details and been further finalized.

Staff finds the nonconforming structure permissible under the R-2 zone district's dimensional requirements.

SECTION 7-5-E-4, RESIDENTIAL DISTRICT – HIGH DENSITY – R2

The application is permitted within the R-2 High Density Residential zone district per subsection 7-5-E-4-b.

PUBLIC NOTICE

Public notice of the Public Hearing at the Planning Commission was posted on April 2, 2021. The Planning Commission agenda was posted on April 9, 2021. City Council agenda was posted on April 30, 2021. No correspondence has been received.

OPTIONS FOR CITY COUNCIL

Per staff's analysis above, the application is recommended for approval with the following conditions:

- Planning Commission recommends that the Park Fee requirement be waived by City Council, pursuant to OMC 7-7-E-14-i-ii.

The CITY COUNCIL'S options:

1. Approve Application
2. Approve the Application with separate conditions of approval;
3. Deny Application outlining specific reasons for the denial; or
4. Continue the matter to a specific date

ATTACHMENTS

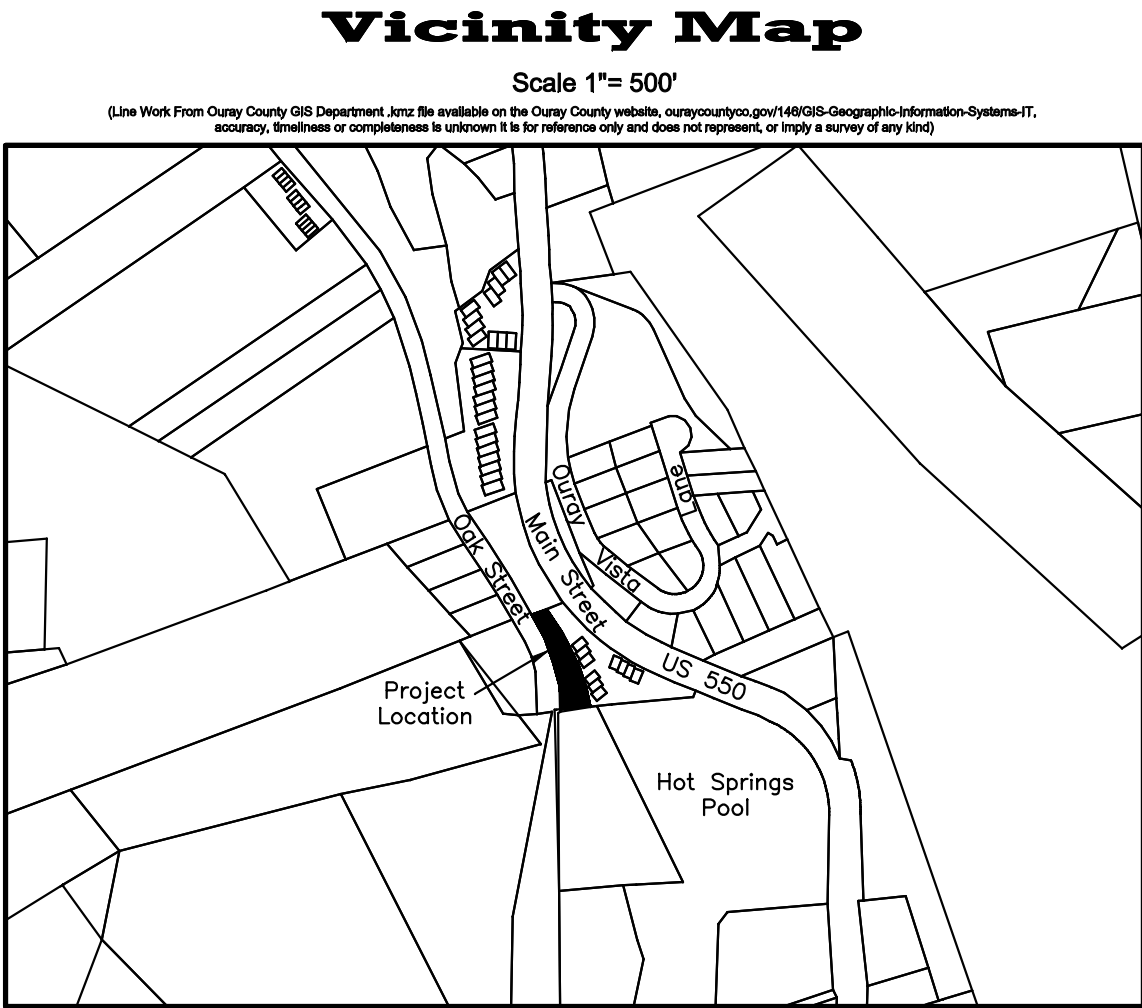
Exhibit A: Subdivision Plat

Ouray River Park Townhomes - Phase Four

Portions of Tract B, Ouray River Park Townhomes Phase One

Located in the Southwest 1/4, Section 30, Township 44 North, Range 7 West, NMPM, City of Ouray

County of Ouray, State of Colorado



Certificate of Dedication and Ownership:

Know all persons by these presents that the undersigned being owners of the following described property, to wit:

That Portion of the Ouray River Park Townhomes Phase One lying West of the centerline of the Uncompahgre River and East of River Road, as shown on the Plat thereof Recorded April 18, 1983 Under Reception No. 133620,

City of Ouray, County of Ouray, State of Colorado

Have by these presents laid out, platted and subdivided the same into lots as shown on this plat, under the name and style of OURAY RIVER PARK TOWNHOMES - PHASE FOUR

By: _____
John R. Kraft, Owner

By: _____
Julie M. Kraft, Owner

By: _____
_____ as Ouray River Park Townhomes, President.

STATE OF _____ }
COUNTY OF _____ } ss.

The foregoing Certificate of Ownership and Dedication was acknowledged before me this _____ day of _____, A.D. 202__, by John R. Kraft, Owner.

Witness my hand and official seal.

My Commission expires _____
Notary Public

STATE OF _____ }
COUNTY OF _____ } ss.

The foregoing Certificate of Ownership and Dedication was acknowledged before me this _____ day of _____, A.D. 202__, by Julie M. Kraft, Owner.

Witness my hand and official seal.

My Commission expires _____
Notary Public

STATE OF _____ }
COUNTY OF _____ } ss.

The foregoing Certificate of Ownership and Dedication was acknowledged before me this _____ day of _____, A.D. 202__, by _____, Ouray River Park Townhomes, President.

Witness my hand and official seal.

My Commission expires _____
Notary Public

SURVEYOR'S CERTIFICATE:

I, Peter C. Sauer, being a Registered Land Surveyor in the State of Colorado do hereby certify that this map and survey of OURAY RIVER PARK TOWNHOMES - PHASE FOUR (Map)(I) was prepared under my direct supervision, responsibility and checking; (ii) is true and accurate to the best of my knowledge and belief; (iii) is clear and legible; (iv) contains all the information required by C.R.S. 38-33.3-209; and, (v) that all monuments and markers were set as required by Articles 50 and 51 of Title 38 C.R.S. and conforms to all requirements of the Colorado revised Statutes, and all applicable City of Ouray regulations.

Dated _____ day of _____, 202__.

Peter C Sauer
License No. 38135

ATTORNEY'S CERTIFICATE:

I, _____, an attorney at law duly licensed to practice before the courts of record of the State of Colorado, do hereby certify that I have examined the title of all land herein platted and that title to such land is in the dedicator(s) and Owners, and that the property dedicated hereon has been dedicated free and clear of all liens and encumbrances, except as follows:

Dated this _____ day of _____, 202__.

_____, Attorney at Law

APPROVAL OF CITY ATTORNEY:

Approved for recording this _____ day of _____, 202__.

TREASURER'S CERTIFICATE:

I certify that as of the _____ day of _____, 202__ there are no delinquent taxes due, nor are there any tax liens, against the property described herein or any part thereof, and that all current taxes and special assessments have been paid in full.

Date: _____
Jill Mihelich - Ouray County Treasurer

TOWN COUNCIL:

Approved by the City of Ouray Town Council this _____ day of _____, A.D. 202__.

by _____, Mayor.

PLANNING COMMISSION:

Approved by the City of Ouray Planning Commission this _____ day of _____, A.D. 202__.

by _____, Chairman.

PURPOSE STATEMENT

The purpose of this subdivision is to divide that portion of Tract B lying west of the centerline of the Uncompahgre River, Lot 2, from that portion of Tract B lying east of the centerline of the Uncompahgre River, Lot 1. That portion of Tract B lying east of the centerline of the Uncompahgre River was previously laid out in Phases 1-3.

NOTES

1. Easement research and legal description from Land Title Guarantee Company Order Number OUC85006414-5, Dated June 17, 2020 at 5:00 P.M.

2. Flood Zone: Portions of described property is located within an area having a Zone Designation, Zone A5, "areas of 100-year flood, base flood elevations and flood hazard determined", on Flood Insurance Rate Map No. 0801370318C, with a date of identification of July 3, 1985, in Ouray County, State of Colorado

3. Basis of Bearings: The South Line of Ouray River Park Townhomes Phase One is recorded as bearing S 84°47'40" W as shown hereon.

4. (R) is Recorded and (M) is Measured data.

NOTICE:

According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

RECORDER'S CERTIFICATE:

This plat was filed for record in the office of Clerk and Recorder of Ouray County at _____, M. on the _____ day of _____, 202__, under

Reception No. _____

By _____
Michelle Nauer, Ouray County Clerk and Recorder

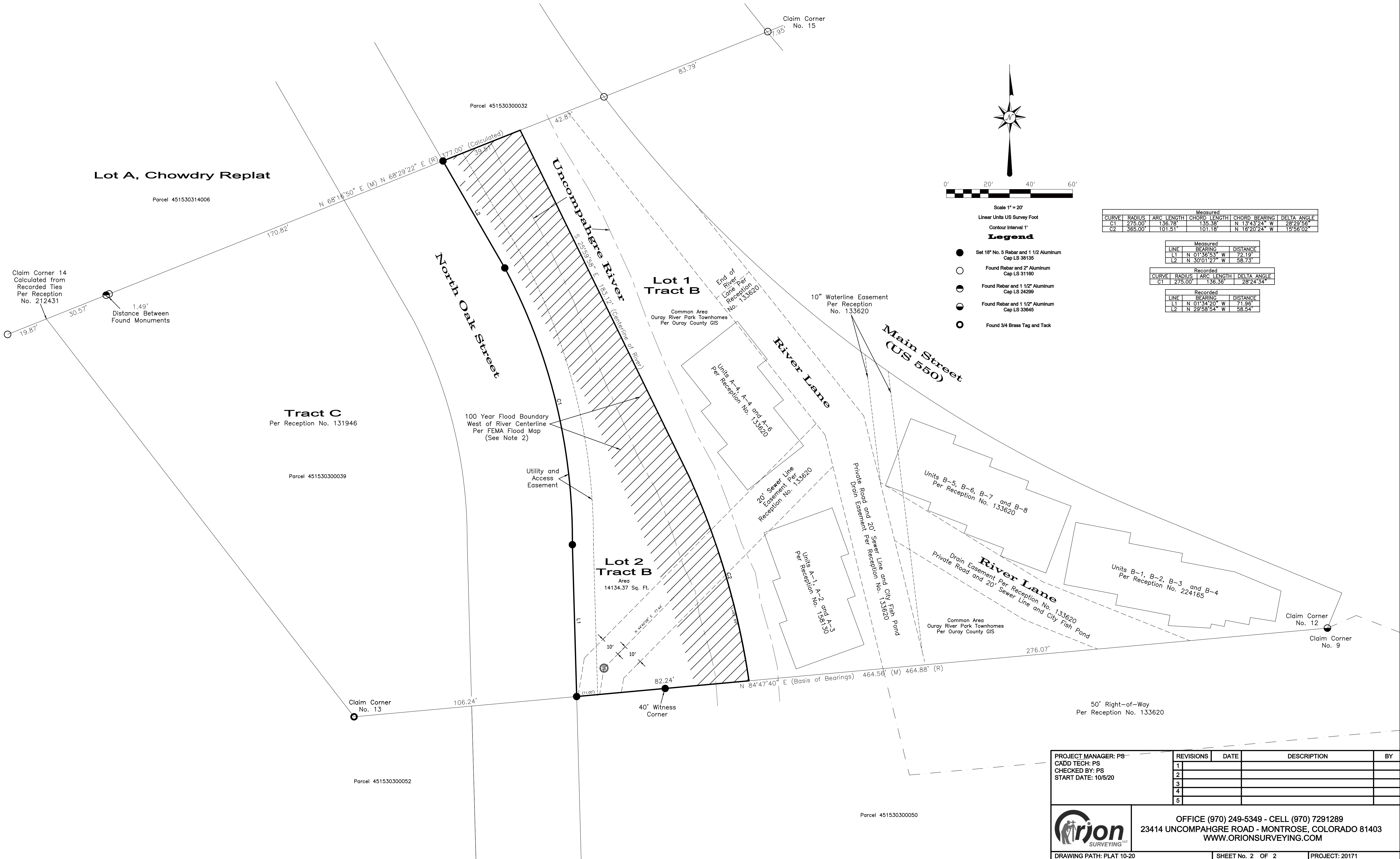
Deputy _____

PROJECT MANAGER: PS CADD TECH: PS CHECKED BY: PS START DATE: 10/5/20	REVISIONS	DATE	DESCRIPTION	BY
	1			
	2			
	3			
	4			
	5			



OFFICE (970) 249-5349 - CELL (970) 7291289
23414 UNCOMPAHGRE ROAD - MONTROSE, COLORADO 81403
WWW.ORIONSURVEYING.COM

Ouray River Park Townhomes - Phase Four
Portions of Tract B, Ouray River Park Townhomes Phase One
Located in the Southwest 1/4, Section 30, Township 44 North, Range 7 West, NMPM, City of Ouray
County of Ouray, State of Colorado



Measured						
CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE	
C1	275.00'	136.78'	135.38'	N 13°43'24" W	28°29'56"	
C2	365.00'	101.51'	101.18'	N 16°20'24" W	15°56'02"	

Measured		
LINE	BEARING	DISTANCE
L1	N 01°36'53" W	72.19'
L2	N 30°01'27" W	58.73'

Recorded			
CURVE	RADIUS	ARC LENGTH	DELTA ANGLE
C1	275.00'	136.36'	28°24'34"

Recorded		
LINE	BEARING	DISTANCE
L1	N 01°34'20" W	71.96'
L2	N 29°58'54" W	58.54'

- Legend**
- Set 18" No. 5 Rebar and 1 1/2" Aluminum Cap LS 38135
 - Found Rebar and 2" Aluminum Cap LS 31160
 - Found Rebar and 1 1/2" Aluminum Cap LS 24299
 - Found Rebar and 1 1/2" Aluminum Cap LS 33845
 - Found 3/4" Brass Tag and Tack

PROJECT MANAGER: PS CADD TECH: PS CHECKED BY: PS START DATE: 10/5/20	REVISIONS	DATE	DESCRIPTION	BY
	1			
	2			
	3			
	4			
	5			



OFFICE (970) 249-5349 - CELL (970) 7291289
23414 UNCOMPAHGRE ROAD - MONTROSE, COLORADO 81403
WWW.ORIONSURVEYING.COM

OWNER AND ENGINEER CONTRACT FOR SERVICES

This Agreement is made between the City of Ouray, a Colorado municipal corporation (Owner), and Element Engineering, LLC, a Colorado limited liability company with its principal place of business located at 12687 West Cedar Dr., Ste 300, Lakewood, CO 80228, (Engineer).

RECITALS

1. Owner must permit, design, and construct a new water treatment plant (WTP) within eighteen (18) months pursuant to a letter from CDPHE attached as Exhibit A, because Owner's potable water has been designated as under the influence of surface water.
2. The Engineer has submitted a proposal for services for design, permitting, bidding, and funding for the proposed WTP set forth as Exhibit B.
3. Engineer recommends Owner proceed using a Construction Manager at Risk (CMAR) method to procure a contractor to construct the WTP which provides early involvement, and a guarantee of the cost of the work and time for construction. The CMAR is required to make strict inspections of the work throughout the duration of a project and has added liabilities that arise from the relationship due to its duty to guarantee the cost and time necessary for construction.
4. Engineer understands that time is of the essence and will provide a floor plan very early in the process and compile and submit a CMAR bid package process for review and approval by City Council so a CMAR can be brought on early to assist with choosing from two possible locations for the WTP, both having unique challenges.
5. Engineer understands and agrees that the day-to-day contact with Owner shall be through the City Administrator, but all necessary project approvals shall be made by City Council after presentation by Engineer at a public meeting.

The owner and Engineer in consideration of the mutual covenants set forth below and the material recitals above, agree as follows:

Section I. Basic Services of Engineer

- A. General. The Engineer agrees to perform professional services in connection with the project, serving as the owner's professional Engineer representative in those phases of the project to which this agreement applies, and providing consultation and advice to the owner during the performance of services.
- B. Preliminary Report Phase. During the preliminary report phase Engineer will: (1) consult with the owner to determine the owner's requirements for the project and prepare a monthly report for City Council; (2) advise the owner as to the necessity of obtaining services of the types described in Section III Paragraph 3 from others, and act as the owner's representative in connection with any such services; (3) conduct entire bidding process for hiring CMAR; (4) prepare a preliminary Engineer study and report on the project, in sufficient detail to indicate clearly the problems involved and the alternate solutions available to the owner, to include schematic layouts and sketches and a general cost estimate for the project, and to set forth the Engineer's recommendations; and (4) furnish copies of the above study and report, and present the same to Owner's City Council members (City Council).
- C. Preliminary Design Phase. After written authorization from City Council to proceed with the preliminary design phase which includes preparation of the Basis Design Report (BDR) pursuant to CDPHE requirements, the Engineer will: (1) advise the owner as to the necessity of obtaining further

services of the types described in Section III Paragraph 3 from others, and act as the owner's representative in connection with any such services; (2) on the basis of the approved preliminary Engineering study and report and the data obtained as a result of such further services, prepare preliminary design documents consisting of design criteria, drawings, and outline specifications to develop and establish a scope of the project; (3) prepare a revised cost estimate for the project based on the information given in the preliminary design documents; (4) Assist owner in applying for a loan through CDPHE; and (5) furnish copies of the preliminary design documents, cost estimate, and loan application for City Council review and approval in a public meeting.

- D. Final Design Phase. After written authorization to proceed from City Council with the final design phase the Engineer will: (1) on the basis of the approved preliminary design documents prepare for incorporation in the contract documents detailed drawings and plans to show the character and scope of the work to be performed by contractors on the project (the "drawings"), and; (2) furnish to the owner data for and assist in the preparation of the required documents so that the owner may secure approval from CDPHE; (3) advise the owner of any adjustment of the cost estimate for the project caused by changes in scope, design requirements, or construction costs, and furnish a revised-cost estimate for the project based on the completed drawings and specifications; and (4) furnish copies of the drawings and specifications in final form.
- E. Bidding or Negotiating Phase. Time is of the essence so the bidding and negotiating phase will commence during the Preliminary Report and Design Phase combined. Engineer agrees that only after written authorization to proceed with the bidding or negotiating, the Engineer will: (1) assist the owner in obtaining and evaluating bids or negotiating proposals; and (2) consult with the owner concerning, and participate in all decisions as to, the acceptability of subcontractors and other persons and organizations proposed by the general contractor for those portions of the work as to which such acceptability is required by the bidding documents.
- F. Construction Phase. Time is of the essence so the construction phase will commence with the award of the CMAR under the Final Design Phase and will terminate on written approval of final payment of the Engineer. During the construction phase the Engineer will:
1. Advise and Consult with Owner. Advise and consult with the owner and act as its representative as provided in a document that is to be identified, attached to, and made a part of this agreement. The extent and limitations of the duties, responsibilities, and authority of the Engineer as assigned in such document shall not be modified without the Engineer's written consent. All owner's instructions to the contractor shall be issued through the Engineer who shall have authority to act on behalf of the owner to the extent provided in the document except as otherwise provided in writing.
 2. Periodic Visits. Make periodic visits to the site to observe the progress and quality of the executed work and to determine in general if the work is proceeding in accordance with the contract documents. Engineer will not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the work. Engineer will not be responsible for the construction means, methods, techniques, sequences, or procedures or the safety precautions taken. Engineer efforts will be directed toward providing assurance for the owner that the completed project will conform to the requirements of the contract documents, but Engineer will not be responsible for the contractor's failure to perform the construction work in accordance with the contract documents. During such visits and on Engineer on-site observations as an experienced and qualified design professional, Engineer will keep the owner informed of the progress of the work, will endeavor to guard the owner against defects and deficiencies in the work of the contractor, and may disapprove or reject work as failing to conform to the contract documents.
 3. Drawings, Diagrams, Etc. Check and approve shop drawings, diagrams, illustrations,

brochures, catalog data, schedules, and samples, the results of tests and inspections and other data which the contractor is required to submit, but only for conformance with the design concept of the project and compliance with the information given in the contract documents. Engineer will also assemble maintenance and operating instructions, schedules, guarantees, bonds, and certificates of inspection as required by the contract documents.

4. Interpretation of Documents. Issue all instructions of the owner to the contractor and prepare routine change orders as required. Engineer may, as the owner's representative, require special inspection or testing of the work, whether fabricated, installed, or completed. Engineer will act as interpreter of the terms and conditions of the contract documents and judge of performance by the owner and the contractor and will make decisions on all claims of the owner and the contractor relating to the execution and progress of the work and all other matters and questions related to it, but Engineer shall not be liable for the results of any such interpretations or decisions rendered in good faith.
5. Approvals of Payment. Based on Engineer on-site observations as an experienced and qualified design professional and on Engineer review of the contractor's applications for payment and supporting data, Engineer will determine the amount owing to the contractor and approve, in writing, payment to the contractor in such amounts. Such approvals of payment shall constitute a representation to the owner, based on such observations and review, that the work has progressed to the point indicated and that, to the best of Engineer knowledge, information, and belief, the quality of the work is in accordance with the contract documents (subject to an evaluation of the work as a functioning project upon substantial completion, to the results of any subsequent tests called for in the contract documents and to any qualifications stated in the approval), but by approving an application for payment Engineer shall not be deemed to have represented that Engineer has made any examination to determine how or for what purposes the contractor has used the moneys paid on account of the contract price.
6. Inspections. Conduct an inspection to determine if the project is substantially complete and a final inspection to determine if the project has been completed in accordance with the contract documents and the contractor has fulfilled all its obligations so that the Engineer may approve, in writing, final payment to the contractor.
7. Start-up, Testing, Manuals. Provide for the initial start-up and test operation of equipment or systems and the preparation of manuals of operation and maintenance.

Section II. Additional Services of Engineer

- A. General. If authorized in writing by the owner, Engineer will furnish or obtain from others additional services of the following types which will be paid for by the owner as indicated in Section V(A)(2):
 1. Additions or Alterations. Making drawings from field measurements of existing construction when required for planning additions or alterations to existing construction.
 2. Changes in Scope of Project. Additional services due to significant changes in general scope of the project or its design including, but not limited to, changes in size, complexity, or character of construction.
 3. Revision. Revising previously approved studies, reports, design documents, drawings, or specifications.
 4. Alternate Bids. Preparing documents for alternate bids requested by the owner for work

that is not executed, except for any documents necessary to set forth the two alternate proposal sites for the WTP, as forth in Recitals, ¶ 4.

5. Investigations, Rate Schedules, Etc. Investigations involving detailed consideration of operations, maintenance, and overhead expenses; and the preparation of rate schedules, or earnings and expense statements.
6. Special Change Orders. Preparing special change orders requested by the owner.
7. Reproducible Record Prints. Furnishing the owner, on request, a set of reproducible record prints of drawings showing those changes made during the construction process, based on the marked-up prints, drawings, and other data furnished by the contractor to the Engineer considers significant.
8. Additional Services Due to Damage, Neglect, Etc. Additional or extended services during construction made necessary by: (a) work damaged by fire or other cause during construction; (b) defective or neglected work of the contractor; (c) prolongation of the construction contract time by more than 10% (d) acceleration of the work schedule involving services beyond normal working hours; and (e) default under the construction contract due to delinquency or insolvency.
9. Services Not Otherwise Provided. Additional services in connection with the project including services normally furnished by the owner and services not otherwise provided for in this agreement.
10. Expert Testimony. Preparing to serve and serving as an expert witness for the owner in any litigation or other proceeding involving the project.

B. Project Services.

1. Project Representative. Engineer shall provide one project representative, approved by the owner in writing during the construction phase to provide more extensive representation at the project site during the construction phase.
2. Duties and Responsibilities. The duties and responsibilities and the limitations on the authority of the project representative shall be set forth in Exhibit D which is identified, attached to, and made a part of this agreement before such services begin.
3. Protection of Owner. Through the more continuous on-site observations of the work in progress and field checks of materials and equipment by the project representative, the Engineer will endeavor to provide further protection for the owner against defects and deficiencies in the work, but the furnishing of such project representation shall not make the Engineer responsible for the contractor's failure to perform the construction work in accordance with the contract documents.

Section III. Owner's Responsibilities

The owner's responsibilities in connection with the project are as follows:

- A. Information. Provide full information as to its requirements for the project.
- B. Reports and Other Data. Assist the Engineer by placing at its disposal all available information regarding the site of the project including previous reports and any other data relative to design and construction of the project.

- C. Surveys, Tests, Etc. Furnish the Engineer property boundary, right of way, topographic and utility surveys; core borings or probings, and subsurface explorations; hydrographic and hydrologic surveys, laboratory tests and inspections of samples and materials, and other special consultations not covered in Section II(A), all of which the Engineer may rely on in preparing the drawings and specifications.
- D. Access to Lands. Guarantee access to and make all provisions for the Engineer to enter on public and private lands as required to perform its work under this agreement.
- E. Examination of Documents. Examine all studies, reports, sketches, estimates, specifications, drawings, proposals, and other documents presented by the Engineer and render in writing decisions pertaining to them within a reasonable time so as not to delay the work of the Engineer.
- F. Counseling and Auditing Services. Provide such legal, accounting, and insurance counseling services as may be required for the project, and such auditing service as the owner may require for determination of how or for what purpose the contractor has used the moneys paid to it under the construction agreement.
- G. Notice of Defects. Give prompt written notice to the CMAR or Engineer whenever the owner observes or otherwise becomes aware of any defect in the project.
- H. Approval of Authorities. Obtain approval of all governmental authorities having jurisdiction over the project and such approvals and consents from such other individuals or bodies as may be necessary for completion of the project.
- I. Additional Services. Furnish, or direct the Engineer to provide at the owner's expense, necessary additional services as stipulated in Section II of this agreement, or other services as required.

Section IV. Period of Service

- A. Due to the short time for completion of the WTP, after acceptance by the owner of the preliminary report and general cost estimate, indicating any specific modifications or changes in scope desired by the owner, and on written authorization from the owner, the Engineer will proceed with the performance of the necessary services called for in this Agreement to complete a WTP document package for submittal to CDPHE for review and approval no later than six (6) months after execution of this Agreement. Final design phase will continue during CDPHE review and approval period. The bidding and negotiating phase will happen throughout the project and the construction phase will continue until completed no later than one (1) year after CDPHE approval. Both parties understand and agree that various project phases defined under Section I above may occur as needed due the restricted timeline this project must be completed by.
- B. Unless sooner terminated as provided in Section VI(A), this agreement shall remain in force: (1) for a period of twenty-four (24) months which is reasonably required under this Agreement for the design, award of contracts, and construction of the project, including extra work and any required extension; or (2) in case construction is not commenced by three months after the submittal of the proposed WTP to CDPHE as set forth in subsection A above. However, the provisions of Section VI(D) shall remain in effect after termination of any other provisions of this agreement.

Section V. Payments to Engineer

- A. Payments for Services and Expenses.

1. Basic Services. The owner will pay the Engineer for basic services performed under Section I is a sum fee not to exceed Two Hundred and Twenty-Four Thousand Five Hundred dollars and no cents (\$224,500.00) based on Engineer's hourly rates and direct expenses as set forth in the attached Exhibit C.
2. Additional Services. The owner will pay for additional services performed under Section II(A-I), inclusive.

B. Methods and Times of Payment.

1. Basic Services. Payments on account of the fee for basic services as provided in Section V(A) above are as follows:
 - (a) At the execution of this agreement a primary payment of \$00.00 as a minimum payment for basic services which shall be credited to the final payment to be made under this agreement.
 - (b) Progress payments shall be made in proportion to services performed. Engineer shall submit a detailed invoice which includes the total cost of all work performed by Engineer including labor, materials, and equipment costs for the previous month by the 5th of each month. All labor by subcontractors, materials, or equipment furnished that is invoiced to Owner shall be without any mark-up by Engineer.

C. General.

1. Penalty, Liquidated Damages, Etc. No deductions shall be made from the Engineer's compensation on account of penalty, liquidated damages, or other amounts withheld from payments to the contractor.
2. Reimbursable Expenses. Reimbursable expenses shall mean the actual expense of prints and copies or sub-consultants and no travel time, mileage, or other additional charges shall be reimbursable by owner. Engineer is responsible for its own office, employment, and overheads costs.
3. Interest. All moneys not paid to the Engineer when due shall bear interest at the rate of 1% per month unless delay in payment resulted from unsatisfactory work or documentation. Any invoice submitted by Engineer by the 5th of any month seeking payment for the previous month's work shall be paid within 30 days. Any invoice submitted after the 5th of any month shall be due and payable with the next month's invoice. Owner shall only process payments once per month on the 5th.
4. Payment in Event of Termination. If this agreement is terminated, Engineer shall be paid for services performed prior to termination. Any primary payment made under Section V(B)(1)(a) shall be credited to any terminal payment due.
5. Suspension or Abandonment of Work. If, prior to termination of this agreement, any work designed or specified by the Engineer during any phase of the work is suspended in whole or in part for more than one month, or abandoned, after written notice from the owner, the Engineer shall be paid for services performed on account of it prior to receipt of such notice from the owner as provided in Section V(C) Paragraph 9 for termination during any phase of the work.

Section VI. General Considerations

- A. Termination. This agreement may be terminated by either party by ten (10) days' written notice in the event of substantial failure to perform in accordance with its terms by the other party through no fault of the terminating party. If this agreement is so terminated, the Engineer shall be paid as provided in Section V(A).
- B. Ownership of Documents. All documents, including original drawings, estimates, specifications, field notes, and data are and remain the property of the Engineer as instruments of service. The owner may at its expense obtain a set of reproducible record prints of drawings and copies of other documents, in consideration of which the owner will use them solely in connection with the project, and not for the purpose of making subsequent extensions or enlargements to it and will not sell, publish, or display them publicly. Use for new projects, shall require written permission of Engineer, and shall entitle it to further compensation at a rate to be agreed on by owner and Engineer.
- C. Estimates. Since Engineer has no control over the cost of labor, materials or equipment, or over the contractor's methods of determining prices, or over competitive bidding or market conditions, the estimates of construction cost provided are to be made on the basis of Engineer's experience and qualifications and represent best judgment as a design professional familiar with the construction industry, but cannot and does not guarantee that bids or the project construction cost will not vary from cost estimates prepared by Engineer.
- D. Mediation. All claims, disputes, and other matters in question, arising out of, or relating to, this agreement or any breach of it shall be mediated prior to filing any lawsuit in District Court. Notice of the demand for mediation shall be filed in writing with the other party to this agreement. The demand shall be made within a reasonable time after the claim, dispute, or other matter in question has arisen. The parties shall mutually choose a mediator after a request to choose one is made in writing by either party. The parties shall share the mediator's fee equally. The mediation shall be held in the City of Ouray unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.
- E. Venue. Venue for any litigation shall be Ouray County District in Ouray, Colorado.
- F. Insurance. Engineer shall secure and maintain such insurance as will protect Engineer from claims under the workers' compensation acts and from claims for bodily injury, death, or property damage which may arise from the performance of services under this agreement. Engineer shall maintain Professional Liability Insurance on a claim made basis with an annual aggregate limit of liability of not less than \$1,000,000 each claim and 2,000,000 in the aggregate for 2 years after completion of the services under this Agreement. Engineer shall require any of its Consultants maintain the same insurance coverage(s) and limits as stated above and require that Certificates of Insurance to the Engineer.
- G. Successors and Assigns. Each party to this agreement binds himself and his or her partners, successors, executors, administrators, and assigns to the other party of this agreement and to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this agreement. Except as above, neither party shall assign, sublet, or transfer its interest in this agreement without the written consent of the other. Nothing shall be construed as creating any personal liability on the part of any officer or agent of any public body that may be party to this agreement, nor shall it be construed as giving any rights or benefits to anyone other than the parties to this agreement.
- H. Immunity. understands and acknowledges that Owner relies on and does not waive or intend to waive by any portion of this agreement any provision of the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.*

- I. Indemnification. To the fullest extent permitted by law, the Engineer agrees to indemnify and hold harmless the Owner, its officers and its employees, from and against all liability, claims, and demands, on account of injury, loss, or damage, which arise out of or are in any manner connected with the services hereunder, but only to the extent caused by, the negligent acts, errors or omissions, of the Engineer or any subcontractor of the Engineer, or any officer, employee, representative, or agent of the Engineer or of any subcontractor, or any other person for which Engineer is responsible in accordance with C.R.S. § 13-21-111.5. The obligation of this paragraph shall be on a comparative fault basis and not be construed to extend to any injury, loss, or damage which is caused by the negligent acts, omissions, or other fault of the Owner, its officers, or its employees.
- J. Assignment. Engineer shall neither assign any responsibilities nor delegate any duties arising under this Agreement without the prior written consent of the Owner.
- K. Severability. If any part, term, or provision of this contract is held by the courts to be illegal or in conflict with any law of the State of Colorado, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the contract did not contain the part, term, or provision held to be invalid.
- L. Waiver. No waiver of any breach of this Agreement shall be held to be a waiver of any other or subsequent breach. All remedies afforded in this contract shall be taken and construed as cumulative, that is, in addition to every other remedy provided therein or by law.
- M. Employment of Illegal Aliens. Engineer certifies it will comply with the provisions of C.R.S. § 8-17.5-101, et seq. and provide any records in compliance thereof to Owner, upon request.
- N. Independent Engineer. The services to be performed by the Engineer are those of an independent Engineer and not as an employee of the Owner. Nothing in this Agreement shall constitute or be construed as a creation of a partnership or joint venture between the Owner and the Engineer, or their successors or assigns. No agent or employee of the Engineer shall be or shall be deemed to be the employee or agent of Owner. Owner is interested only in the results obtained under this Agreement; the manner and means of conducting the work are under the sole control of the Engineer. None of the benefits provided by the Owner to its employees, including, but not limited to, worker compensation insurance and unemployment compensation insurance, are available from the Owner to the employees of the Engineer. The Engineer will be solely and entirely responsible for its acts and for the acts of its agents, employees, and subcontractors during the performance of this Agreement. The Engineer will pay all federal and state income tax on any moneys paid pursuant to this Agreement.
- O. Contract Interpretation. If a conflict arises between this agreement and Exhibit A, this agreement controls.

IN WITNESS, the parties have executed this agreement effective the day and year written above.

Signatures on Following Page

City of Ouray:

Greg Nelson, Mayor

Attest:

Melissa M. Drake, City Clerk

Element Engineer, LLC:

_____, member

Printed Name of Member



COLORADO
Department of Public
Health & Environment

Dedicated to protecting and improving the health and environment of the people of Colorado

March 2, 2021

JOE COLEMAN
OURAY CITY OF - PWSID CO0146588
PO BOX 468
OURAY CO 81427

Requirements Notice
Reclassification to Ground Water Under the Direct Influence of Surface Water (GWUDI)

Dear JOE COLEMAN:

The Colorado Department of Public Health and Environment ("Department") notified **OURAY CITY OF** ("Supplier") that **SPRING NO 1 WEEHAWKEN (002)** has been reclassified to ground water under the direct influence of surface water (GWUDI). Listed below are the specific regulatory requirements associated with the reclassification.

Treatment

Section 11.8(1)(b)(iv) of the Colorado Primary Drinking Water Regulations 5 CCR 1002-11 ("Regulation 11") requires any ground water source determined to be GWUDI to provide adequate surface water treatment for the source within eighteen (18) months of receiving notification from the Department. Adequate surface water treatment is considered to be a treatment system that is designed and operated to:

1. Achieve at least 99.99 percent (4-log) inactivation and/or removal of viruses and at least 99.9 percent (3-log) inactivation and/or removal of *Giardia lamblia* cysts. The inactivation of viruses and *Giardia lamblia* is primarily accomplished by disinfection with chlorine.
2. Achieve at least 99 percent (2-log) removal of *Cryptosporidium*. *Cryptosporidium* cyst removal is achieved by filtration.
3. Additionally, the outcome of a source water risk assessment required by the Long Term 2 Enhanced Surface Water Treatment Rule may require additional treatment that is capable of removing/inactivating up to 99.9997 percent (5.5-log) of *Cryptosporidium*.

Section 11.8 of Regulation 11 requires additional daily turbidity and chlorine residual monitoring. The Supplier should consider the costs and benefits of adding/upgrading treatment to all water sources and the potential for other and future sources to be classified as GWUDI. The Supplier must install adequate surface water treatment by **October 1, 2022**. Alternatively, the Supplier may discontinue use by physically disconnecting GWUDI sources.

Waterworks Plan and Specification Approval

Section 11.4(1) of Regulation 11 requires plans and specifications associated with the construction or modifications of any waterworks to be submitted to the Department for review and approval. This includes, but is not limited to:

1. Commencing construction of any new waterworks.
2. Making improvements to or modifying any existing treatment.
3. Initiating the use of a new source.



Approval, for any changes, must be obtained prior to installation/operation. For community water systems, all plans and specifications must be prepared by a Professional Engineer registered in the State of Colorado. If the Supplier chooses to install filtration, note that water quality monitoring will be required to justify the design of the filtration system. Attachment A outlines the water quality that must be collected. The Department recommends the Supplier begin water quality monitoring as soon as possible to collect sufficient data to justify any design.

A copy of the design criteria and information regarding plan reviews, including all forms and guidance, can be obtained from the Department's website at wqcdcompliance.com/eng. If you have technical questions regarding plans and specifications submittal and review or questions about the approval process, please contact the Engineering Section at 303-692-6298.

Interim Measures

In accordance with Section 11.8(3)(a)(ii) of Regulation 11, the Supplier is required to implement interim measures until full surface water treatment is installed and operational. In order to protect public health and to comply with Regulation 11, all reclassified sources are evaluated by the Department to determine the degree of interim measures that are appropriate until adequate treatment is approved and installed. Until adequate surface water treatment is approved, installed and operational, the following interim measures are required for all reclassified GWUDI systems:

1. Immediately, the Supplier must operate continuous chemical disinfection treatment prior to each entry point to the distribution system.
2. The Supplier must begin maintaining 2.0 mg/L disinfection residual at all entry points served by SPRING NO 1 WEEHAWKEN (002) by June 1, 2021. On June 1, 2021, the Supplier must begin daily monitoring of the entry point. The first monthly operating report (MOR) must be submitted by July 10, 2021 and monthly thereafter. Please visit wqcdcompliance.com/mors for reporting forms and additional reporting instructions.

A minimum entry point chemical disinfectant residual level of 2.0 mg/L must be maintained at all times unless a Department approved alternative minimum residual level is requested and obtained. Technical questions regarding alternative level approval should be directed to the Engineering Section. If the Supplier would like to request a reduction of the required disinfectant residual, the Supplier must contact the Department by April 1, 2021.

The disinfection residual must be measured, recorded and reported in accordance with the requirements in Sections 11.8(3)(c) and 11.8(3)(f) of Regulation 11, respectively. If additional interim measures are required in the future, the Department will notify the Supplier in writing.

Monitoring Schedule

As a result of the source water reclassification the Supplier's monitoring requirements may have changed. Please visit wqcdcompliance.com/schedules to access the Supplier's monitoring schedule and regularly check the website as schedules are updated on a weekly basis. If you have any problems accessing the schedule, or if you do not have computer access, please call 303-692-3556. If there are any questions regarding the contents of this letter and/or requirements for the Supplier, please contact your compliance specialist:

Ben Keilly
720-507-7761
ben.keilly@state.co.us

ec:

JOE COLEMAN - COLEMANJ@CITYOFOURAY.COM; AC

CLIFF JARAMILLO - JARAMILLO@CITYOF4OURAY.COM; OPERATOR
DR. ELISABETH LAWACZECK - ELAWACZECK@OURAYCOUNTYCO.GOV; OURAY COUNTY ENVIRONMENTAL
HEALTH DEPT

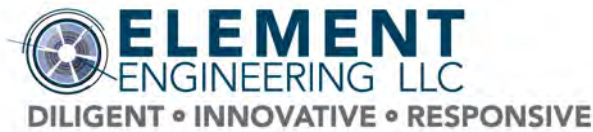
File: CO0146588, OURAY COUNTY, COMMUNITY - GROUNDWATER UNDER THE DIRECT INFLUENCE OF
SURFACE WATER (GWUDI)

Attachment A: Water Quality Data Monitoring

As a result of the reclassification to GWUDI, the Supplier may choose to install filtration on the source. If filtration is chosen, the Supplier must collect sufficient water quality data to justify selection of a given filtration technology in accordance with Section 1.2.3 of the State of Colorado Design Criteria for Potable Water Systems (Policy 5, DCPWS).

Section 1.2.3 discusses that if Bag or Cartridge filtration is chosen, then in addition to water quality specified in Section 1.2.3, additional data must be collected in accordance with Section 4.3.9.5 of the DCPWS to ensure that the filtration will comply with Regulation 11. The options available to justify the selection of bag or cartridge filtration include: turbidity results, pilot/demonstration studies, or a particulate removal study. A summary of the options is below (for additional information consult the DCPWS):

- **Turbidity (Section 4.3.9.5a of the DCPWS):** Weekly raw water turbidity samples from March through June (one year preferred) to ensure turbidity stays below 1.49 NTU at all times. The Supplier should consider purchasing a turbidimeter so that samples can easily be analyzed on-site (for example: Hach 2100Q).
- **Pilot/Demonstration Study (Section 4.3.9.5b):** Install a filter onsite during the month of most challenging conditions and demonstrate the filter achieves less than 1.49 NTU turbidity as well as will work economically (doesn't require too frequent filter change out).
- **Particulate Removal Study (Section 4.3.9.5c):** Using a turbidimeter and the procedure outlined in Appendix L of the DCPWS, the Supplier can demonstrate that the proposed filtration is capable of removing the turbidity in the water. Weekly sampling must occur for two months.



April 27, 2021

Mr. Silas Clarke
City of Ouray
320 6th Avenue
Ouray, CO 81427

RE: Proposal for Professional Engineering Services
Water Treatment Plant Design, Permitting, CMAR Bidding and Funding Services

Dear Mr. Clark,

Element Engineering, LLC (Element) is pleased to provide this proposal for design, permitting, Construction Manager at Risk (CMAR) bidding and funding services for the proposed City of Ouray Water Treatment Plant (WTP). The purpose of this letter is to define a scope of services to be completed by Element Engineering. This letter details our proposed scope of services, deliverables, schedule, and fee.

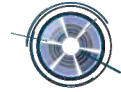
This letter is intended to be used as an exhibit to the city's standard owner-engineer agreement (if the city has one). If the city does not have a standard agreement Element will provide the standard EJCDC Owner-Engineer agreement for city review and approval.

UNDERSTANDING

Element understands that the City of Ouray must permit, design, and construct a new water treatment plant after the city's water sources being designated as under the influence of surface water by CDPHE. Time is of the essence as CDPHE has given the city 18-months to complete construction and initiate operation of the treatment plant.

Element staff conducted an initial site visit and meeting with city staff to discuss the project, its timeline, construction delivery methods, and alternative locations for the WTP. It was discussed that the project needs to proceed as rapidly as possible but that the CDPHE 18-month timeline may not be possible due to design and CDPHE review time as well as construction scheduling.

In order to move the project forward as rapidly as possible it is recommended that the city use the CMAR alternative delivery method for selecting a contractor. In general, the CMAR process allows for a competitive qualification-based bid process to bring a contractor on early in the design phase of the project. The contractor provides constructability review and cost estimating



during the design process in a transparent manner. For this project we recommend the CMAR bid process occur at or very nearly zero percent (0%) design. This allows the selected contractor to have as much input as possible in the early stages of construction. This is particularly important with Ouray's project as both alternative locations offer unique constructability issues.

Element also understands that providing a floor plan very early in the process is important so we can work closely with city staff and the CMAR to quickly determine the selected location of the WTP. We will work closely with equipment manufacturers and the selected CMAR process to finalize an initial floor plan as the first order of work.

SCOPE OF SERVICES

The following Scope of Services is proposed:

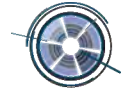
- Provide an engineer's report to the city manager monthly for presentation at the city's council meetings.
- Compile and submit a CMAR bid package to the city for review and discussion. After approval by the bid package provide the city with an advertisement for the local paper and post the CMAR bid package for interested clients to download electronically.
- Attend and chair a CMAR pre-construction meeting to tour the alternative project sites with interested contractors. Issue a meeting agenda, meeting minutes, and sign in sheet. Respond to contractor's questions and issue any necessary addenda.
- Conduct a public bid opening (either electronically or as specified by the city) and post bid results. Provide a recommendation for award for the CMAR.
- Attend site meetings at necessary milestones during design and facilitate conference calls and/or video meetings for project coordination. It is noted that much of the required of the design meetings can be done remotely with video communication and coordination.
- Complete design documents to 30, 60 and 90% completion and coordinate with the selected CMAR and city staff on design and constructability review comments and cost estimates.
- Compile a Basis Design Report (BDR) per the requirements of the Colorado Department of Public Health and Environment (CDPHE) *Design Criteria for Potable Water Systems*. The BDR shall include the following information as required by CDPHE:
 - Application/basic project information
 - Contamination sources



- Water quality data
 - Process flow diagram
 - Hydraulic profile
 - Capacity evaluation and design calculations
 - Monitoring and sampling evaluation
 - Geotechnical report
 - Residuals plan
 - Impacts to corrosivity
 - Operations plan
- Assemble construction plans and technical specifications for permitting, bidding, and construction of the proposed facility. Technical specifications will include details and requirements for equipment, piping, construction, installation, and construction quality control. Construction plans shall include the following:
 - Cover sheet
 - General construction notes
 - Process and instrumentation diagram and legend
 - Hydraulic profile and system design criteria
 - Civil site plans (grading, drainage)
 - Erosion control plans
 - Yard piping overview
 - Yard piping plan and profiles
 - Process piping overview
 - Process piping plan and profiles
 - Chemical feed plans and details
 - CIP plan and details
 - General construction details
 - Structural design (pre-engineered metal building, foundation, floor slab)
 - Architectural design and code compliance
 - Electrical design
 - HVAC and plumbing design

Note that the pre-engineered metal building will not include office space, restroom facilities, or laboratory facilities as requested by the city. WTP controls, instrumentation and SCADA will be included in the design as specified by the membrane equipment provider.

- Retain necessary subconsultants including electrical, HVAC, structural, and architectural engineering in order to provide a complete construction package.
- Compile contract documents, owner-contractor agreement, and technical specifications for construction.



- Submit BDR, construction plans, and technical specifications to CDPHE for review and approval. Respond to CDPHE requests for information (RFI) as necessary to obtain CDPHE approval. Submit plans and documents to the local building authority for review and approval. It is assumed that no planning or zoning coordination (variances) are required.
- Present documents to city staff for discussion and coordination. Review plans with city staff to obtain feedback on the construction plans and details of the proposed layout, building, colors, and other project related details.
- Assist the city in applying for and obtaining an SRF loan for the project including completion of a Pre-Qualification Form, Project Needs Assessment (PNA) and loan application. It is suggested that the loan application be submitted along with the BDR to CDPHE for review at the 60% design stage.
- Respond to CDPHE questions and comments relating to the Pre-Qualification Form and PNA.
- Assist the city in applying for a DOLA Energy and Mineral Impact Grant to assist in funding construction including completing the grant application on the DOLA web portal.

PROPOSED PROJECT FEE AND SCHEDULE

The proposed fee for the above referenced Scope of Services shall be time and materials based on our hourly rates not to exceed \$224,500.

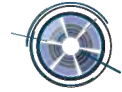
Work will be sufficiently complete to issue documents for CDPHE review and approval within 6-months of approval of this proposal. Design submittal to CDPHE includes all civil and process plans. CDPHE review time varies and may be up to 6-months.

Final design to include mechanical, HVAC, plumbing, electrical, and architectural controls. Coordination with controls and subconsultants will continue during CDPHE review.

EXCLUSIONS

A topographical survey and geotechnical survey will be required during the project. Element will coordinate directly with local surveyors to provide competing quotes for all necessary site surveys. This proposal does not include the cost of the survey. This cost will be paid by the city directly to the surveyor selected and no Element markup on the surveyor will be added.

Similarly, Element will coordinate obtaining competing quotes for a geotechnical analysis. This proposal does not include the cost of that work and will be paid directly by the city with no Element markup.



We appreciate the opportunity to provide this proposal. If you have any questions, please feel free to contact me by phone at 303.378.2969 or by email at nmarcotte@elementengineering.net.

Sincerely,

ELEMENT ENGINEERING, LLC

Nicholaus P. Marcotte, P.E.
President



RATE SCHEDULE FOR PROFESSIONAL ENGINEERING SERVICES

<u>LABOR CLASSIFICATION</u>	<u>HOURLY BILLING RATE</u>
Project Manager	\$140.00
Project Engineer	\$120.00
Design Engineer	\$110.00
Construction Manager	\$130.00
Construction Observer	\$95.00
Office Assistant	\$45.00
 <u>DIRECT EXPENSES</u>	
Prints/Copies	At Cost
Mileage	No Charge
Travel Time	No Charge
Sub-Consultants	At Cost

From: Nicholaus Marcotte <nmarcotte@elementengineering.net>
Sent: Saturday, May 1, 2021 7:08 PM
To: Silas Clarke <clarkes@cityofouray.com>
Cc: Joe Coleman <colemanj@cityofouray.com>
Subject: RE: Council question

Hi Silas,

Our general SOQ does not include all our experience and is admittedly wastewater experience heavy. It needs updated with 2019 and 2020 experience and past water projects beyond that. When we put the document together it was intended to be a brief introduction to our company. I think in retrospect it could be more detailed, particularly after your council's comments. The three projects I included in the email text when I sent over the SOQ are some recent examples of our water treatment plant design and permitting experience (see below) that are not included in the SOQ. The 400 GPM (two skid) RO system is of similar size to your project.

- 400 GPM RO Treatment Plant: Design, permitting, and bidding of a 400-gpm reverse osmosis treatment plant including chemical feed systems, pre-engineered metal building, office area, filtration system, and controls.
- 500,000 Gallon Water Storage Tank and Treatment Facility: Design, permitting, bidding, and construction management of a 500,000-gallon water storage tank, booster pump station, treatment facility and office building.
- Water Treatment Plant Improvements (Addition of a Nitrate Removal System): Design, permitting, and construction management of a nitrate removal system. Equipment was pre-procured by the owner from Filter Tech Systems.

Another example in water treatment design is in Kremmling (ultra-filtration). Kremmling is a retrofit of the existing conventional treatment plant for a town with a population of 1,500 people. Kremmling needed additional capacity and we are replacing the existing two trains of conventional filters with two membrane filtration skids.

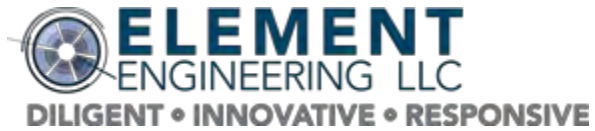
One additional example of water treatment plant improvements includes a project near Grand Lake where we designed, permitted, and funded a new storage tank, booster pump station, and treatment system. This project also included about 2.5 miles of new pipeline.

We have also designed and permitted various water treatment improvements in Del Norte, Holyoke, Sedgwick, Phippsburg, and Rye.

We can discuss further anytime this weekend or Monday at your convenience . I want to make sure Element provides the experience references necessary to allow the council to make a confident decision.

Thank you for reaching out and let me know if I can provide any additional information.

Nicholaus P. Marcotte, P.E.
President



Recipient of Colorado Rural Water's 2018 Associate Member of the Year Award

303.378.2969 | nmarcotte@elementengineering.net | www.elementengineering.net
12687 W. Cedar Drive, Suite 300, Lakewood, CO 80228

Nicholaus P. Marcotte, P.E.

President

303.378.2969 | nmarcotte@elementengineering.net



COMPANY INTRODUCTION AND STATEMENT OF QUALIFICATIONS

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ELEMENT ENGINEERING COMPANY INTRODUCTION & STATEMENT OF QUALIFICATIONS

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Appendix: Staff Resumes

SECTION I: INTRODUCTION

Element Engineering, LLC (Element) was formed to provide tailored, comprehensive, and cost effective engineering services to rural communities and special districts throughout Colorado. We deliver professional, responsive, innovative, and cost effective engineering solutions focused on small communities and rural districts. **Our team provides the following services:**

- Capital Improvement Plans and Rate Studies
- Utility Asset Inventories (Parks, Streets, etc)
- Wastewater Treatment Evaluation and Optimization
- Wastewater Treatment Plant Design and Permitting
- Water Treatment Plant Design and Permitting
- Distribution System and Water Storage Design
- Collection System Condition Assessments & Design
- Street and Roadway Assessments / Design
- Lift Station Design, Optimization, and Permitting
- Structural Evaluations
- Grant and Loan Application Assistance
- GIS Mapping, Inventories, and GIS Systems
- Utility Rate Studies

Our staff of **ten (10) professionals** includes engineers, construction managers, construction observers, CADD technicians and administrative staff. We believe our firm is uniquely qualified and stands out from the crowd for the following reasons:

Energy and Passion for Small Communities: Element Engineering was founded to serve small communities and special districts and districts in the Denver Metropolitan Area. We inject our energy and passion for these communities into each project. Our staff will drive projects forward, ensuring they do not drag on. We will search for grant funding and bring grant opportunities to the town for consideration. Also, we will be available for questions, concerns, and feedback without our clients worrying about receiving a bill for every phone call or email. Also, we will be there when the town needs us and not when the town doesn't, meaning Gilcrest will not be paying for unnecessary engineering time.

Experienced and Innovative Staff: Element Engineering brings big experience with a small company mentality. We have a strong team of professional engineers, design engineers, CADD technicians, planners, and construction managers, all with a wide variety of skillsets. For example: Our engineers are adept at working with the Colorado Department of Health and Environment (CDPHE) to obtain grant and loan funding for various projects, and have designed miles of roadway, curb, gutter, sidewalk, water pipe, and sewer pipe. Our process design team has designed and permitted numerous water and wastewater treatment systems from as little as 20 gpm to as large as 3.5 MGD. Our construction managers have overseen miles of pipeline installation and hundreds of cubic yards of concrete being poured.

Excellent Working Relationship with State and Federal Regulatory and Funding Agencies: Our team works closely with funding agencies like CDPHE, USDA, and DOLA daily. We routinely obtain grants for project planning and conception, design, engineering, permitting, and construction. In some cases we have obtained 100% grants for significant utility improvement projects and upgrades. Our staff monitor grant opportunities and apply for grants on behalf of our clients, regularly at no charge. In addition, we fill out monthly reimbursement requests, grant quarterly and annual grant reporting paperwork for our client. We feel this helps move projects along without burdening our client's already busy staff with additional paperwork and tasks.

SECTION 2: ENGINEERING SPECIALTIES

A brief summary of the engineering expertise offered by Element Engineering is described below.

A. WATER TREATMENT, STORAGE, AND DISTRIBUTION

Element Engineering provides assistance in all facets of drinking water treatment, storage, and distribution. Our engineers are adept at finding cost effective solutions for water treatment issues such as: radionuclides, total nitrogen, fluoride, groundwater under the direct influence of surface water, and water disinfection. Our process engineers excel at optimizing constant pressure pumping systems, booster pump controls, and SCADA. Also, we regularly compile and analyze computer generated water models of systems to review items like velocity, water age, and pressure/ft of pipe. We design elevated, at grade, and below grade storage tanks sized for chlorine contact time, fire flow, and/or municipal demand. Finally, our team is adept at distribution system design and its nuances both on the front range, and in the challenging mountainous areas throughout Colorado.



15,000 L.F. 18" Diameter Fusible PVC
Gypsum, CO

B. WASTEWATER COLLECTION, PUMPING, AND TREATMENT

As with water systems, Element Engineering provides assistance in all facets of wastewater collection, pumping, and treatment. Our team has designed miles of gravity sanitary sewer collection systems and numerous lift stations, from as little as 20 gpm to as high as 700 gpm pumping capacities. Our process engineers have designed and permitted systems in the harshest of environments and elevations offered by Colorado. Examples include effluent ammonia concentrations of less than 4 mg/L off a lagoon system with water temperatures below 1 degree C, and re-use quality water off a lagoon system for a zero discharging facility. We provide full spectrum wastewater system analysis, planning, design and CDPHE permitting. Element prides itself on finding sustainable solutions to wastewater treatment, throwing out the "cookie-cutter" approach used by most engineering firms. For small communities we recommend evaporative lagoon systems (non-discharging) if land allows. This relieves the community of future compliance and testing burdens. If land doesn't allow we attempt to optimize lagoon systems for future compliance. Finally, if a lagoon system is not an option, we will conceive an activated sludge treatment process or variant thereof that will fit the communities budget and needs.



Lagoon Optimization—Kremmling Sanitation District



Activated Sludge WWTP—Center Sanitation District

C. ROADWAY AND DRAINAGE

We provide comprehensive municipal services for our clients. This includes street and roadway evaluations , drainage recommendations and reports. Complete design of roadways, sidewalks and drainage. We have worked with several clients on cost effective solutions to existing roadway and drainage problems.

D. PROJECT PLANNING AND FUNDING

Element Engineering understands that most communities may not be able to afford the project that prevents future compliance issues, or that brings a community back into compliance. Therefore we offer our grant writing expertise to our clients at no charge. We regularly complete grant requests and applications for our clients and have been successful in obtaining tens of millions of dollars for our clients. A few examples of grants we have obtained for our clients are shown below. Note that this is not an exhaustive list.

Kremmling Sanitation District	\$850,000 Small Communities Grant \$550,000 DOLA Grant
Lake Forest Mutual Water Company	\$450,000 USDA-RD Grant
Town of Del Norte	\$2,500,000 USDA-RD \$2,000,000 DOLA Grant
Center Sanitation District	\$10,000 CDPHE Planning Grant \$250,000 CPDHE Design Grant \$100,000 DOLA Grant
Town of Hugo	\$10,000 Planning Grant \$245,000 CDPHE Design Grant

E. UTILITY ASSESSMENT AND CLASSIFICATION

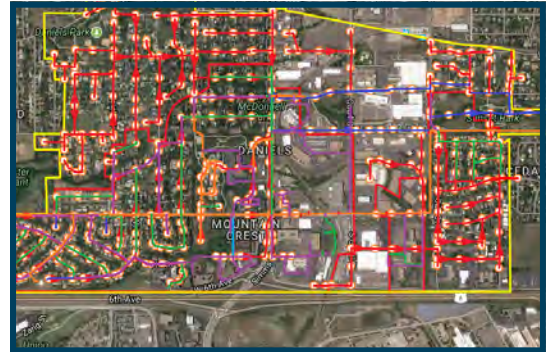
Element Engineering provides our clients with a large knowledge base and experience in utility assessment, classification, and repair recommendations. Our staff have reviewed hundreds of miles of sanitary sewer video, recommending CIP, point repairs and where necessary, removal and replacement. Our experience has saved our clients hundreds of thousands of dollars in recommending point repairs or slip lining where others may have recommended removal and replacement. Three of our staff are certified by the National Association of Sewer Service Companies (NASSCO) for the evaluation and classification of sewer laterals, mains, and manholes. NASSCO is the premier training and licensing organization in the United States for sewer main, lateral, and manhole inspection and classification.



Cure in Place Pipe Installation—Denver Metropolitan Area

F. GIS, MAPPING, AND ASSET MANAGEMENT

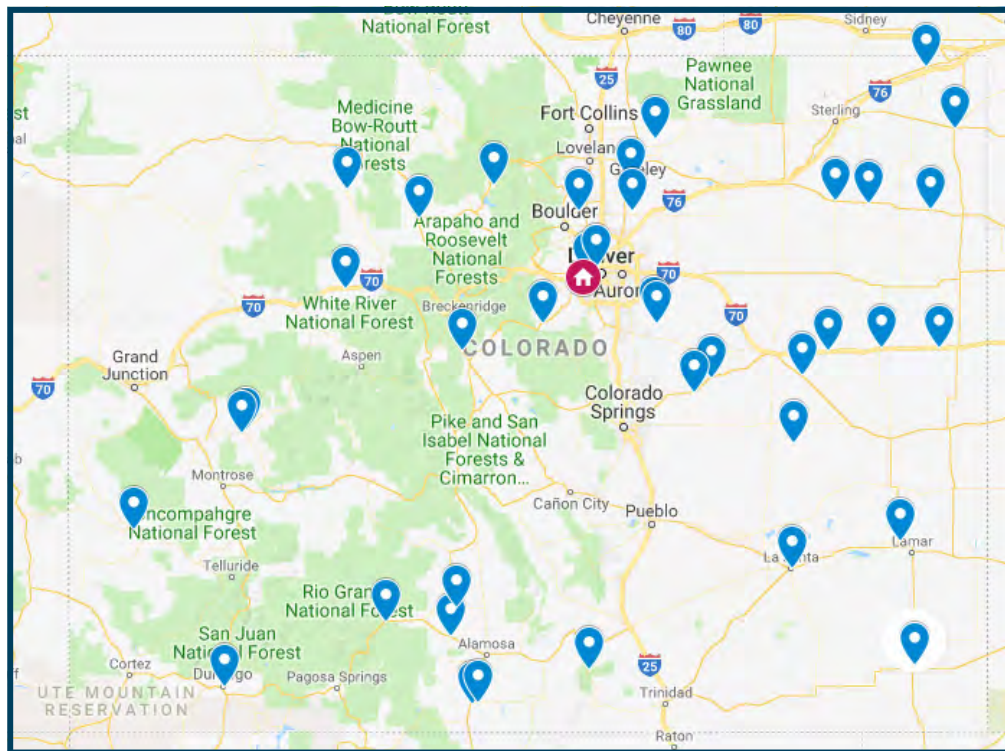
Element Engineering has formed a partnership with iamGIS who provides robust and simplified cloud based GIS services for small communities and metropolitan area special districts throughout the United States. We formed this partnership to assist in providing our clients with robust GIS services that assist with project planning, work order issuance, and help our clients get an “at a glance” look at their infrastructure through numerous viewpoints. Services include unlimited data storage, mapping and digitizing of paper maps, work order tracking, and robust analysis of infrastructure condition.



GIS Mapping—Jefferson County Colorado

G. MUNICIPAL SERVICES (DEVELOPMENT REVIEW AND PLANNING)

Element Engineering has vast experience in community planning, development review and design process review. Our experience includes reviews and planning services for small one lot to large developments, subdivisions, zoning, annexations, and comprehensive planning. Development reviews include water and sewer systems, drainage, roadways, traffic and open space. We understand the impacts a development can have on communities, and we are experienced in addressing environmental and public concerns as growth occurs.



Client / Project Locations

SECTION 3: PROJECT MANAGEMENT TEAM

Nicholaus P. Marcotte, P.E.—President, Project Manager



Nick Marcotte has over 11 years of experience providing permitting, design, and construction management services for rural towns, cities, and special districts throughout Colorado, Kansas, Wyoming and Washington. He has specialized expertise in water and wastewater infrastructure and treatment design, CDPHE permitting, hydraulics, municipal infrastructure, master planning, environmental processes, and acquisition of grants and loans to fund various projects. He is NAASCO certified for analysis and review of sanitary sewer mains, laterals, and manholes.

Nick has a passion for working with small communities and developing innovative, unique and cost effective engineering solutions. His rural upbringing and farm background gives him a unique understanding of the benefits and challenges facing small communities through the lens of an experienced engineer.

Mike Hager, Project Manager



Mike Hager has over 30 years of experience as a wastewater treatment plant operator, public works director, town manager, construction manager, and engineer. He has extensive experience in utility planning, design, and construction oversight as well as roadway, curb, gutter, and drainage design. Mike is NAASCO certified for analysis and review of sanitary sewer mains, laterals, and manholes.

Mike's career long experience in the public sector as a public works director and town manager is coupled with his decades long experience in the private sector working as a consultant for small communities. Mike understands the challenges that town managers and public works directors face first hand and is a great asset to our clients for that reason.

Alice Arsenault, P.E.—Project Manager



Alice Arsenault has over 6 years of experience in municipal utility infrastructure design and water/wastewater process design, hydraulics, treatment kinetics, and grant/loan assistance. Alice specializes in water and wastewater process design and hydraulics. She regularly coordinates, oversees, and designs complicated mechanical, biological, and chemical treatment processes. Alice is NAASCO certified for analysis and review of sanitary sewer mains, laterals, and manholes.

Alice has in depth wastewater treatment process design experience and acts as the lead staff process engineer for Element Engineering.

SECTION 4: ELEMENT ENGINEERING EXPERIENCE

A. EXAMPLES OF OUR EXPERIENCE

Kremmling Sanitation District – Grand County, CO **0.30 MGD WWTP Improvements**

The Kremmling Sanitation District was issued ammonia limits of less than 9.0 mg/L throughout the year. Due to extreme cold climate and relatively high elevation of the wastewater treatment plant the district's existing partial mix lagoon system was not capable of meeting these limits during the cold winter months.

Element Engineering staff assisted the Kremmling Sanitation District in implementing a multi-pronged approach to fostering a lagoon environment for the nitrification of ammonia. This included numerous improvements, such as the installation of the Bio-Dome technology. This technology had not previously been implemented at the altitude and climate of Kremmling. Also, the district installed new blowers, relocated blowers near the ponds (to add air heat to the pond), and covered the ponds with insulated floating disk covers to assist in retaining heat and limit algae growth.



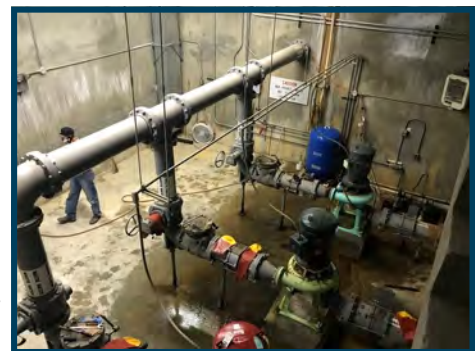
Bio-Dome Installation—Kremmling Sanitation, Kremmling, CO

This project involved pilot testing and data collection through three winters to determine the level of effectiveness of the improvements. The district is now obtaining effluent ammonia limits less than 0.5 mg/L. Element Engineering staff were responsible for all aspects of the design, permitting, and provided construction management as needed including pay application review.

Town of Saratoga—Carbon County, WY **0.80 MGD WWTP Improvements**

Element Engineering was retained to permit, design, bid, and oversee construction of over \$1.2 of improvements to the town's wastewater treatment plant. The project included influent lift station improvements, a new larger force main, blower dissolved oxygen (DO) control (variable frequency drives, DO probes, controls, etc.) a completely new aeration system, a new chlorine gas disinfection system and liquid bisulfite de-chlorination system.

The project was particularly challenging due to the town receiving incredibly high rates of inflow and infiltration during the spring and summer months. Flows will increase from an average of 250,000 gpd in the winter to as high as 2.5 MGD in the winter.



Influent Lift Station Improvements—Saratoga, WY

Element Engineering staff assisted the town with design and permitting through Wyoming Department of Environmental Quality (DEQ) including grant assistance, Davis Bacon and American Iron and Steel Compliance Act requirements. Finally, Element Engineering provided construction management including pay application review, submittal review and construction quality assurance.

East Alamosa Water & Sanitation District
Lift Station No. 1 & 2

The East Alamosa Water and Sanitation District (EAWSD) provides water and sanitary se approximately 1,700 residents in unincorporated Alamosa County. Element Engineering staff performed an evaluation on a number of the district's lift stations, which included a complete assessment of all lift station assets. The study included documentation of operation and maintenance issues, equipment time in service and equipment issues, alternatives for replacement, and cost estimates for replacement.

The study determined that the district's two largest and most vulnerable lift stations needed to be replaced with completely new equipment. Element staff provided design, permitting, and construction management services for the replacement of Lift Station No. 1 (900 GPM) and Lift Station No. 2 (250 GPM). The design for both lift stations included hydraulics analysis, construction plans and specifications, bidding services, and permitting.

The district went from pulling pumps twice per week to no pump pulls in numerous years and counting.



Lift Station No. 1



Lift Station No. 2

Lake Forest Mutual Water Company—Grand County, CO
Water System Improvements

Lake Forest Mutual Water Company is a not-for-profit company serving treated water to over 100 single family homes south of Grand Lake. The company's treatment, storage, and distribution systems were constructed of substandard and salvaged materials as the company's service area expanded. Break repair began to increase over the years with the repair budget skyrocketing to over 70—80% of the district's budget.

Element Engineering was retained to obtain funding, design, bidding, and construction administration of over \$3.5 million in infrastructure improvements including 13,000 linear feet of new water line and 3,000 linear feet of new service line. Additional improvements included upgrades to the company's water treatment system and a new water storage tank and booster pump station. Improvements also included the installation of water meters which up to that time, were not installed in the system.

Town of Del Norte—Rio Grand County, CO
Lower Zone Water Storage Tank Improvements

Del Norte was cited for inadequacies associated with their Lower Zone Water Storage Tank. Element Engineering staff were retained to obtain grant funding and provide design and permitting through CDPHE of a rehabilitation project. The project involved rehabilitation of a 100 year old tank and the construction of a new booster pump vault and various water treatment system improvements.



Del Norte—Lower Zone Storage Tank Improvements

B. CLIENT REFERENCES

City of Monte Vista

Robert Vance, PWD
(719) 852-2692

Town of Alma

Nancy Comer, Town Manager
(719) 836-2712

Town of Hugo

Clayton Hale, PWD
(719) 743-2485

Town of Romeo

Christian Boyer, ORC
(719) 480-9034

Town of Seibert

Mike Marzolf, ORC
(719) 350-0028

Town of Del Norte

Bernadette Martinez, Town Manager
(719) 657-2708

Town of Wiley

Debbie Dillon, Town Clerk
(719) 829-4974

Lake Forest Mutual Water Company

Melody Anders, Board Treasurer
(303) 917-3923

Kremmling Sanitation District

Jeremy Bock, District Superintendent
(970) 531-0483

Center Sanitation District

Moe Jones, Board Member
(719) 754-2221



Lake Forest Mutual Water Company—Finished Water Tank



WWTP Improvements, Kremmling, CO



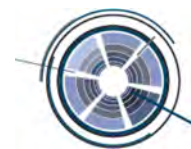
Fairways WWTP Improvements, Boulder County, CO

**APPENDIX
PERSONNEL RESUMES**



NICHOLAUS P. MARCOTTE, PE

PRESIDENT & PROJECT MANAGER



PROJECT EXPERIENCE

Wastewater Treatment Plant Improvements | Project Manager **Center Sanitation District | Center, CO**

Managed design of 0.60 MGD activated sludge wastewater treatment plant to replace lagoon system. Acted as project and client manager including oversight of design, budget, and funding. Plant was designed to meet stringent effluent groundwater limits including total inorganic nitrogen limit of 10 mg/L and total coliform limit of 2.2 per 100 mL. Design included: influent lift station, headworks, hybrid continuous flow/sequencing batch reactor activated sludge system, tertiary filter, UV disinfection, and sludge handling. Obtained and managed funding for project design and construction through CDPHE, DOLA, and USDA.

Water System Improvements | Project Manager **Lake Forest Mutual Water Company | Grand Lake, CO**

Acted as project and client manager for water system improvements project including 12,500 linear feet of water distribution pipe, pressure reducing valves, 45,000 gallon potable water storage tank, and distribution pumping system. Coordinated between company representatives and design team to determine appropriate pipe alignment based on narrow utility corridors and mountainous terrain. Compiled EJCDC contract documents in accordance with USDA requirements. Managed funding for project design and construction through USDA.

Wastewater Treatment Plant Improvements | Project Manager **Town of Hugo | Hugo, CO**

Managed design of 0.085 MGD evaporative pond system and associated lift station to replace un-aerated, un-lined lagoon system not capable of meeting CDPHE effluent limits. Coordinated with CDPHE and client to manage design, permitting, funding, and floodplain details. Obtained and managed design and construction funding through CDPHE and DOLA.

Wastewater Treatment Plant Improvements | Project Manager **Town of Alma | Alma, CO**

Managed design of 0.117 MGD wastewater treatment plant rehabilitation to meet effluent ammonia limits of 20 mg/L. Acted as client and project manager including design and budget oversight, CDPHE coordination, and funding coordination. Existing facility consisted of three pond lagoon system situated at over 10,000 ft elevation that experiences harsh winter conditions including wastewater approaching 0°C. Improvements included new diffusers, pond covers, and construction of a small MBR outfitted with a heat exchanger run off of solar panels for ammonia reduction. Obtained and managed design and construction funding through CDPHE and DOLA.

EDUCATION

BS, CIVIL ENGINEERING
UNIVERSITY OF KANSAS
LAWRENCE, KANSAS

PROFESSIONAL CERTIFICATION

STATE OF COLORADO
PROFESSIONAL ENGINEER
LICENSE NO. 47164

STATE OF KANSAS
PROFESSIONAL ENGINEER
LICENSE NO. 23806

STATE OF WYOMING
PROFESSIONAL ENGINEER
LICENSE NO. 16199

EXPERIENCE

NICK HAS OVER 10 YEARS OF EXPERIENCE IN CIVIL ENGINEERING INCLUDING PROJECT MANAGEMENT, CLIENT MANAGEMENT, WASTEWATER TREATMENT AND COLLECTION DESIGN, WATER TREATMENT AND DISTRIBUTION DESIGN, MASTER PLANNING, CONTRACT DOCUMENTS, CONSTRUCTION OBSERVATION, AND GRANT FUNDING ASSISTANCE .

NICHOLAUS P. MARCOTTE, PE

PRESIDENT & PROJECT MANAGER



PROJECT EXPERIENCE

Wastewater Treatment Plant Improvements—Activated Sludge | Project Manager & Project Engineer

Managed and designed activated sludge wastewater treatment plants including flow monitoring, lift station, headworks, secondary treatment, tertiary filter, UV disinfection, and chlorine disinfection. Designed to meet stringent effluent ammonia, total inorganic nitrogen, and total coliform limits. Compiled and managed the compilation of design reports, construction drawings, and contract documents. Projects include:

Center Sanitation District | Edgemont Ranch Metropolitan District | North La Junta Sanitation District | Town of Red Cliff

Wastewater Treatment Plant Improvements—Lagoons | Project Manager & Project Engineer

Managed and designed lagoon wastewater treatment plant improvements including flow monitoring, lift station, headworks, complete mix and partial mix lagoons, cold weather nitrification technologies, chlorine disinfection, hydraulic re-rating, and discharge point relocation. Designed to meet effluent BOD, TSS, ammonia, and Regulation 84 re-use limits. Compiled and managed the compilation of alternative technology reports, design reports, construction drawings, and contract documents. Projects include:

Kremmling Sanitation District | Town of Alma | Fairways Metropolitan District | Town of Del Norte

Evaporative Wastewater Treatment | Project Manager & Project Engineer

Managed and designed non-discharging evaporative wastewater treatment ponds as low maintenance alternatives to discharging lagoons or activated sludge plants. Compiled and managed the compilation of design reports, construction drawings, and contract documents. Projects include:

Town of Hugo | Town of Eckley | Town of Wiley

Water System Improvements | Project Manager & Project Engineer

Managed and designed water treatment, storage, and distribution system pumping equipment including: groundwater and surface water treatment; buried, at-grade, and elevated water storage tanks and clearwells; and pumping systems designed to meet 10 - 2,000 gpm. Compiled and managed the compilation of design reports, construction drawings, and contract documents. Projects include:

Town of Del Norte | Town of Buena Vista | Town of Hugo | Lone Star School | Lake Forest Mutual Water Company

Water Distribution, Sanitary Sewer Collection, and Irrigation Systems | Project Manager & Project Engineer

Managed and designed thousands of linear feet of water distribution pipe, pressure reducing valves, sanitary gravity collection pipe, wastewater lift stations, wastewater force main, and sanitary sewer manholes. Compiled and managed the compilation of design reports, construction drawings, and contract documents. Projects include:

Lake Forest Mutual Water Company | Town of Del Norte | Town of Buena Vista | City of Monte Vista | East Alamosa Water and Sanitation District | Buckhorn Valley Metropolitan District | Crestview Water and Sanitation District

Utility Master Planning | Project Manager & Project Engineer

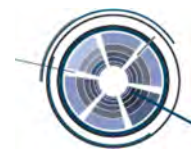
Managed and compiled master plans documenting existing utility infrastructure and recommended improvements including cost estimates and user rate analyses to support improvements. Projects include:

Deer Creek Water District | City of Monte Vista | Last Dollar PUD | Town of Del Norte | Town of Eckley



MICHAEL HAGER

PROJECT & CONSTRUCTION MANAGER



PROJECT EXPERIENCE

Wastewater Collection System Improvements | Project & Construction Manager **Town of Del Norte | Del Norte, CO**

Project Manager for an 80,000 linear feet gravity sewer collection system rehabilitation project. Project also included the construction of a lift station to convey all wastewater from the collection system to the town's wastewater treatment plant. Total project cost: \$9,000,000. Developed EJCDC contract documents and technical specifications for bidding, per USDA requirements.

Water and Street Rehabilitation | Project & Construction Manager **City of Dacono | Dacono, CO**

Project Manager for this \$7.5-million project that included a field survey of existing utilities, roadway conditions, and determining asphalt replacement areas and alignments for new utilities. Managed the design of the replacement of 40,000 LF of aging and leaking water mains, 450 water service lines, meters and meter pits, fire hydrants, 75,000 LF of curb, gutter and sidewalks, and 45,000 LF of asphalt roadways. Developed contract documents and technical specifications for bidding.

Capital Improvements Plan | Project Manager **City of Sheridan | Sheridan, CO**

Performed a complete walk through evaluation of all city streets including evaluations of existing pavement, city utilities, and coordination with private utility companies of infrastructure conditions. Developed pavement condition indices (PCI) for each street. Completed a Capital Improvement Plan and cost estimates for the city to use in a bond issue for city wide improvements.

Water System Improvements | Project & Construction Manager **Hi-Land Acres Water and Sanitation District | Brighton, CO**

Performed construction management and observation for this \$900,000 project that included the installation of 14,000 LF of water line, fire hydrants, air relief valves, 112 water service meter pits and meters, asphalt patching and replacement. This project was completed using funds from the American Reinvestment Recovery Act, which required maintaining records that complied with Davis/Bacon wage requirements and Buy American requirements. Additional requirements for this ARRA-funded project included performing interviews for compliance with Contractor employees, certifying payrolls, maintaining and supplying all records for audits by the State of Colorado as well as the Office of the Attorney General. Also maintained daily logs, as-builts, monthly pay applications, and reviewed and submitted monthly job creation data. Performed field engineering when unforeseen obstacles were in the way of the original design, and negotiated all change orders with the contractor.

CERTIFICATIONS

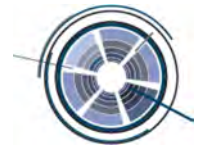
WATER TREATMENT
WATER DISTRIBUTION
WASTEWATER TREATMENT
SANITARY SEWER COLLECTIONS
INSPECTOR TRAINING

EXPERIENCE

MIKE HAS 30 YEARS OF EXPERIENCE IN MUNICIPAL GOVERNMENT AND ENGINEERING. HIS EXPERIENCE INCLUDES: TOWN MANAGER, PUBLIC WORKS DIRECTOR, WASTEWATER TREATMENT PLANT OPERATIONS AND COLLECTION, DISTRIBUTION DESIGNS, OPERATIONS AND MAINTENANCE, AND ROADWAY DESIGN. MIKE HAS SPENT THE LAST 16 YEARS AS A PROJECT MANAGER/SENIOR CONSTRUCTION MANAGER. MIKE CURRENTLY IS THE ENGINEER REPRESENTATIVE FOR SEVERAL MUNICIPALITIES AND SPECIAL DISTRICTS.

MICHAEL HAGER

PROJECT & CONSTRUCTION MANAGER



PROJECT EXPERIENCE

Project Management

Managed design and construction of wastewater treatment, water treatment, sanitary sewer collection system, water distribution system, and roadway project with construction budgets between \$10,000 and \$9,000,000. Projects include:
City of Monte Vista | Town of Del Norte | Town of Eckley | City of Dacono | Town of Kersey | Town of Estes Park

Construction Management/Inspection | Construction Manager & Resident Project Representative

Performed construction management of water, wastewater, drainage, and roadway projects including pay applications, Davis Bacon Wage Rate requirements, American Iron & Steel Requirements, submittal review, and budget tracking. Conducted on-site inspections to ensure construction remained on schedule and met all criteria outlined in the construction drawings. Coordinated with contractor and engineer to ensure successful completion of projects. Projects include:
Town of Buena Vista | City of Dacono | Hi-land Acres Water and Sanitation District | Town of Eckley | Town of Milliken | City of Dacono | Forest View Acres | Town of Bennett | Town of Kersey | Town of Estes Park

Utility Design | Project Engineer, Project Manager, & Construction Manager

Designed and managed waterline replacements, sanitary sewer collection system replacements, wastewater lift station designs, street rehabilitation, wastewater treatment plant improvements, and water treatment plant improvements. Projects include:
Hi-land Acres Water and Sanitation District | Town of Kersey | Town of Del Norte | Town of Kremmling | City of Dacono | Town of Estes Park | City of Monte Vista | Town of Eckley | Lake Forest Mutual Water Company

Engineering/Capital Improvements Reports | Project Engineer & Project Manager

Reviewed sanitary sewer gravity pipe videos, identified problem areas, completed site walks to conduct street evaluations, developed pavement condition indices (PCI), conducted review of existing infrastructure and utilities, compiled capital improvements plan documenting existing conditions and proposed improvements, presented cost estimates for proposed improvements, completed user rate analyses to support potential improvements projects. Projects include:
Applewood Sanitation District | City of Sheridan | Town of Kersey | Crestview Water and Sanitation District | Fairways Metropolitan District | Forest View Acres Water District | Town of Del Norte

Water & Wastewater Operations | Operator

Duties for the following clients included lab testing, completing Discharge Monitoring Reports, Annual Sludge Monitoring Reports, correspondences with the Colorado Department of Public Health and Environment (CDPHE), troubleshooting treatment problems, and preparing annual budgets.
Town of Kersey | Town of Ault | City of Evans

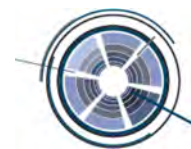
Wastewater Collections and Water Distribution | Operator

Coordinated daily locates, annual maintenance, review of annual sewer videos, production of annual reports, preparation of annual budgets, and production of an annual bid package for system repairs. Water system responsibilities included maintenance of distribution system, water meter installation and repairs, troubleshooting distribution systems problems, field inspections on new water main line installations, plan reviews for water systems, and preparing annual budgets associated with water departments.
Westridge Sanitation District | City of Evans | Applewood Sanitation District | Town of Kersey



ALICE M. ARSENAULT, PE

PROJECT ENGINEER



PROJECT EXPERIENCE

Wastewater Treatment Plant Improvements | Project Engineer Center Sanitation District | Center, CO

Designed 0.60 MGD activated sludge wastewater treatment plant to replace lagoon system. Plant was designed to meet stringent effluent groundwater limits including total inorganic nitrogen limit of 10 mg/L and total coliform limit of 2.2 per 100 mL. Design included: influent lift station, headworks, hybrid continuous flow/sequencing batch reactor activated sludge system, tertiary filter, UV disinfection, and sludge handling. Assisted with and managed funding for project design and construction through CDPHE, DOLA, and USDA.

Water System Improvements | Project Engineer Lake Forest Mutual Water Company | Grand Lake, CO

Designed 12,500 linear feet of water distribution pipe, pressure reducing valves, 45,000 gallon potable water storage tank, and distribution pumping system. Existing distribution system was in poor condition and required complete replacement. Significant modifications to existing alignment were necessary to adequately loop system and limit construction difficulty due to narrow utility corridors and mountainous terrain. Assisted with and managed funding for project design and construction through USDA.

Wastewater Treatment Plant Improvements | Project Manager & Project Engineer North La Junta Sanitation District | La Junta, CO

Designed 0.055 MGD activated sludge wastewater treatment plant to meet effluent total inorganic nitrogen limit of 21 mg/L. This plant replaced an existing lagoon system that was under a Notice of Violation/Cease and Desist Order due to effluent violations. Design included: headworks, extended aeration activated sludge system, chlorine disinfection, and sludge handling. Assisted with and managed funding for project design and construction through CDPHE and DOLA.

Wastewater Treatment Plant Improvements | Project Manager & Project Engineer Town of Hugo | Hugo, CO

Replaced an un-aerated, un-lined lagoon system not capable of meeting CDPHE effluent limits with an evaporative pond system. The system was permitted at an influent flow of 0.085 MGD. Design also included a replacement lift station to pump all wastewater in the collection system to the new evaporative ponds. Assisted with and managed funding for project design and construction through CDPHE and DOLA.

Sanitary Sewer Improvements | Project Manager & Project Engineer Town of Olney Springs | Olney Springs, CO

Designed replacement of 2,500 liner feet of sanitary sewer pipe and 10 sanitary sewer manholes. Installed new manholes in locations where sewer mains previously tied directly into other sewer mains. Assisted with grant and loan funding for design and construction through CDPHE and DOLA.

EDUCATION

BS, ENVIRO. ENGINEERING
COLORADO SCHOOL OF MINES
GOLDEN, COLORADO

PROFESSIONAL CERTIFICATION

**STATE OF COLORADO
PROFESSIONAL ENGINEER**
LICENSE NO. 53350

EXPERIENCE

ALICE HAS OVER 5 YEARS OF EXPERIENCE IN CIVIL ENGINEERING INCLUDING WASTEWATER TREATMENT AND COLLECTION DESIGN, WATER TREATMENT AND DISTRIBUTION DESIGN, CONTRACT DOCUMENTS, PROJECT MANAGEMENT, AND GRANT FUNDING ASSISTANCE AND COORDINATION.

IDA Board of Directors
International Dark-Sky Association
5049 E Broadway Blvd, #105
Tucson, Arizona 85711

May 3, 2021

On behalf of the Ouray City Council, I am writing in support of Top of the Pines (TOP) Dark Skies application to become certified as an International Dark-Skies Park. We are proud to join the Ouray Board of County Commissioners and the Ridgway Town Council members in supporting TOP's Dark-Sky preservation initiative. This will be complementary to TOP's mission of education, recreation, and outdoor adventure. Protection of the skies above TOP will benefit the citizens of Ouray, and the surrounding area, as well as the many visitors to the area, by being a protected sanctuary of dark starry skies for all to enjoy.

A Dark-Sky designation for TOP by the International Dark-Sky Association will add to the other Dark-Sky Places in southwest Colorado and will represent another environmental dimension to the Ouray area, known for its mountain heritage of outdoor activities.

Ouray City Council endorses TOP's Dark-Sky preservation efforts and supports its application as an IDA designated Dark-Sky Park, which will showcase the Dark Skies of the area and be a valuable asset to Ouray County.

Greg Nelson, Mayor City of Ouray