

It is expected that a Quorum of the Personnel Committee, Board of Public Works, Plan Commission and Administration Committee will be attending this meeting: (although it is not expected that any official action of any of those bodies will be taken)

**CITY OF MENASHA
SUSTAINABILITY BOARD
Common Council Chambers
140 Main Street, Menasha**

**Tuesday, September 20, 2011
6:30 PM**

AGENDA

- A. CALL TO ORDER
- B. ROLL CALL/EXCUSED ABSENCES
- C. PUBLIC COMMENTS ON ANY MATTER OF CONCERN TO THE SUSTAINABILITY BOARD
(five (5) minute time limit for each person)
- D. MINUTES TO APPROVE
 - 1. [August 16, 2011](#)
- E. COMMUNICATIONS
 - 1. Letter of resignation from Sadie Schroeder
- F. REPORTS
 - 1. "River-Gen 1: Using Fox River flow for Off-Grid local EV charge stations – A Demonstration Project" (Ed Kassel)
- G. ACTION ITEMS
 - 1. [2011-2012 Sustainability Plan – Prioritizing Activities](#)
 - 2. [Acceptance of baseline assessment electric consumption](#)
- H. DISCUSSION
 - 1. Potential partnership with City of Neenah & Town of Menasha sustainability boards
 - 2. Update on ECWRPC HUD Grant Application
 - 3. [Walkability assessment](#)
 - 4. [Refuse and recycling trends](#)
- I. ADJOURNMENT

"Menasha is committed to its diverse population. Our Non-English speaking population and those with disabilities are invited to contact the Menasha City Clerk at 967-3603 24-hours in advance of the meeting for the City to arrange special accommodations."

**CITY OF MENASHA
SUSTAINABILITY BOARD
Third Floor Council Chambers
140 Main Street, Menasha**

**Tuesday, August 16, 2011
6:30 PM**

MINUTES

A. CALL TO ORDER

The meeting was called to order at 6:30 pm by Chairperson Linda Stoll.

B. ROLL CALL

- 1. Present:** Paul Van de Sand, Kathy Thunes, Chris Bohne, Roger Kanitz, Ed Kassel, Sadie Schroeder and Linda Stoll
- 2. Excused:** Becky Bauer
- 3. Also Present:** Community Development Director Greg Keil, Lindsay LeFeber and Dave Clumpp

C. PUBLIC COMMENTS

- 1.** No one spoke.

D. MINUTES TO APPROVE

Roger Kanitz made and Paul Van de Sand seconded a motion to approve the minutes from the July 19, 2011 Sustainability Board meeting. The motion carried.

E. COMMUNICATIONS

1. Green LifeXpo Energy Exposition

The exposition is scheduled for Saturday, September 17, 2011 in Black River Falls, and will cover topics including renewable and alternate energy, conservation, recycling and sustainable living.

F. REPORTS

- 1. Update on Fox Valley Transit Board Representative Changes (Roger Kanitz)** Roger Kanitz reported that his term on the Transit Commission has expired and that he will be replaced by a representative from Neenah. He also reported that there has been some positive news on Federal funding sources and that there is renewed legislative interest in creating statutory authorization for regional transit authorities.

G. DISCUSSION

- 1. Update on ECOS-FV (Kathy Thunes)** It was reported that ECOS-FV is likely to merge with the Sustainable Fox Cities group.
- 2. Update on ECWRPC HUD Grant Application (Kathy Thunes)**
It was reported that East Central and Bay Lakes regional planning commission are in the process of preparing a grant application for the area extending from Fond du Lac to Oconto County. The regional sustainability plan will include an assessment of current conditions and recommendations for future action.

H. ACTION ITEMS

1. 2011-2012 Sustainability Plan – Prioritizing Activities

Board Members discussed:

- Energy Baseline
- Complete Street
- Green Purchasing Policy
- Complete Streets Policy
- Regional Bike/Pedestrian Coordination

Paul Van de Sand and Chris Bohne offer to assist with the completion of the energy baseline analysis.

Greg Keil is to prepare information concerning landfill and recycling characteristics of the city and provide copies of the walkability assessment for the next meeting.

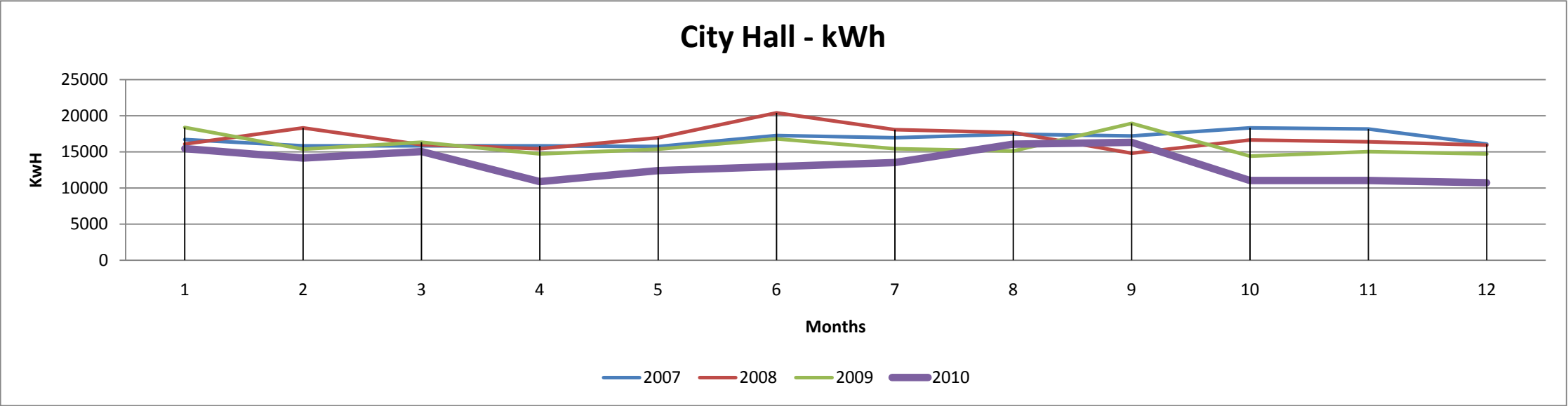
I. ADJOURNMENT

Chris Bohne made and Sadie Schroeder seconded a motion to adjourn at 7:45 pm. The motion carried.

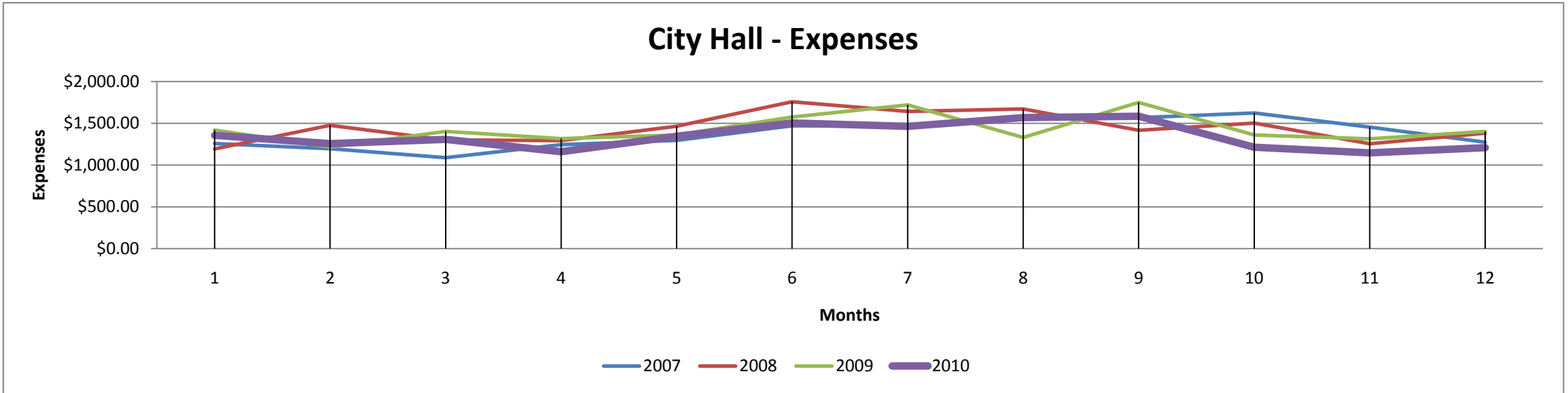
Respectfully submitted by Greg Keil, Community Development Director.

City Hall - Account # 1061660-1

2010	1/4/2010	15440	\$ 1,356.54
	2/1/2010	14160	\$ 1,256.13
	3/4/2010	15040	\$ 1,307.21
	4/1/2010	10880	\$ 1,158.83
	5/4/2010	12400	\$ 1,344.76
	6/3/2010	12960	\$ 1,502.53
	7/1/2010	13520	\$ 1,462.22
	8/2/2010	16080	\$ 1,567.23
	9/1/2010	16320	\$ 1,583.60
	10/1/2010	11040	\$ 1,212.27
	11/2/2010	11040	\$ 1,147.51
	12/2/2010	10720	\$ 1,209.00
2009	1/5/2009	18400	\$ 1,419.36
	2/2/2009	15360	\$ 1,214.17
	3/4/2009	16320	\$ 1,403.96
	4/2/2009	14720	\$ 1,317.00
	5/1/2009	15360	\$ 1,358.81
	6/2/2009	16800	\$ 1,576.08
	7/1/2009	15440	\$ 1,720.32
	8/3/2009	15120	\$ 1,330.92
	9/1/2009	18960	\$ 1,748.57
	10/2/2009	14400	\$ 1,360.56
	11/2/2009	15040	\$ 1,315.22
	12/3/2009	14720	\$ 1,403.24
2008	1/2/2008	16080	\$ 1,192.95
	2/4/2008	18320	\$ 1,475.09
	3/4/2008	16000	\$ 1,300.80
	4/2/2008	15440	\$ 1,292.99
	5/1/2008	16960	\$ 1,465.77
	6/3/2008	20400	\$ 1,759.00
	7/1/2008	18080	\$ 1,642.24
	8/1/2008	17680	\$ 1,670.60
	9/2/2008	14800	\$ 1,417.48
	10/3/2008	16640	\$ 1,503.36
	11/3/2008	16400	\$ 1,255.12
	12/2/2008	15920	\$ 1,382.35
2007	1/3/2007	16720	\$ 1,256.67
	2/1/2007	15840	\$ 1,194.79
	3/2/2007	15840	\$ 1,088.66
	4/2/2007	15840	\$ 1,245.38
	4/30/2007	15760	\$ 1,296.31
	5/30/2007	17280	\$ 1,469.57
	6/29/2007	16960	\$ 1,467.36
	8/1/2007	17440	\$ 1,554.51
	8/30/2007	17200	\$ 1,567.99
	10/2/2007	18320	\$ 1,624.60
	11/1/2007	18160	\$ 1,453.22
	12/3/2007	16080	\$ 1,275.23



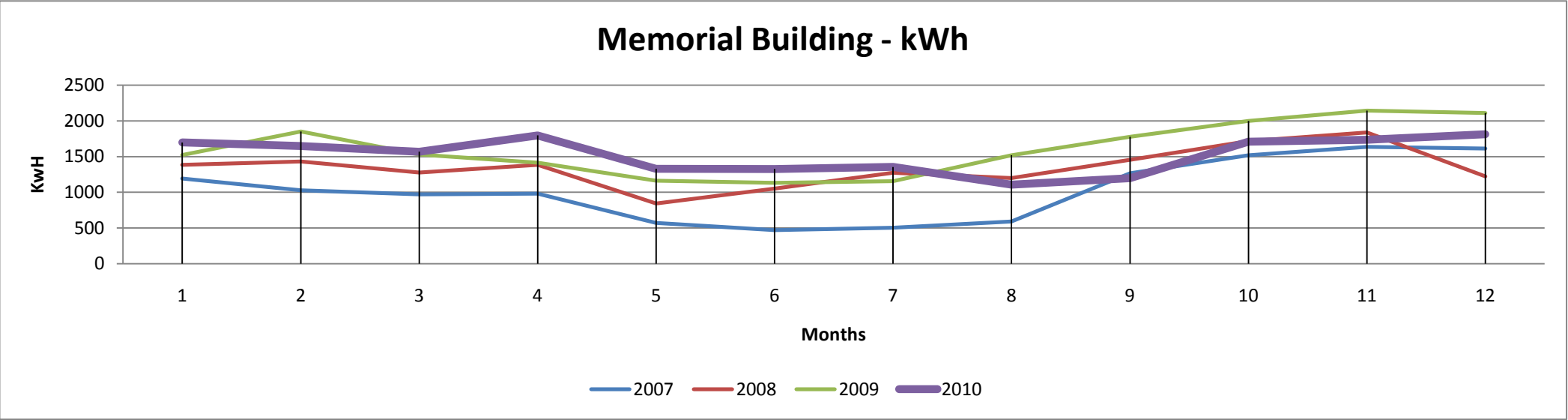
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2007	16720	15840	15840	15840	15760	17280	16960	17440	17200	18320	18160	16080	201440
2008	16080	18320	16000	15440	16960	20400	18080	17680	14800	16640	16400	15920	202720
2009	18400	15360	16320	14720	15360	16800	15440	15120	18960	14400	15040	14720	190640
2010	15440	14160	15040	10880	12400	12960	13520	16080	16320	11040	11040	10720	159600
	-8%	-11%	-5%	-31%	-21%	-25%	-20%	-8%	-5%	-40%	-39%	-33%	-21%



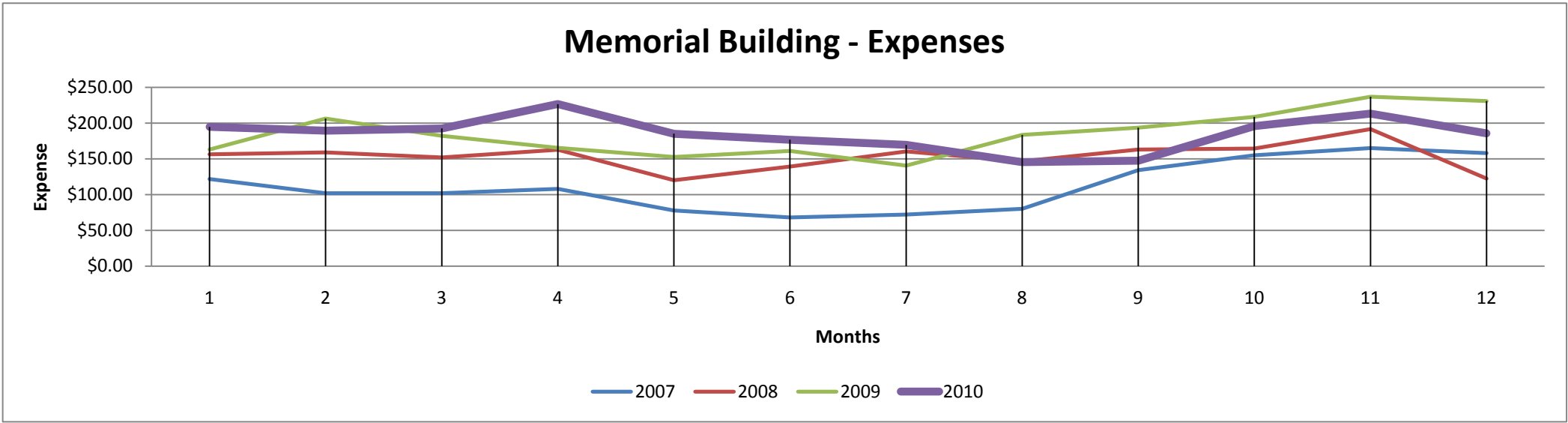
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$1,256.67	\$1,194.79	\$1,088.66	\$1,245.38	\$1,296.31	\$1,469.57	\$1,467.36	\$1,554.51	\$1,567.99	\$1,624.60	\$1,453.22	\$1,275.23	\$16,494.29
2008	\$1,192.95	\$1,475.09	\$1,300.80	\$1,292.99	\$1,465.77	\$1,759.00	\$1,642.24	\$1,670.60	\$1,417.48	\$1,503.36	\$1,255.12	\$1,382.35	\$17,357.75
2009	\$1,419.36	\$1,214.17	\$1,403.96	\$1,317.00	\$1,358.81	\$1,576.08	\$1,720.32	\$1,330.92	\$1,748.57	\$1,360.56	\$1,315.22	\$1,403.24	\$17,168.21
2010	\$1,356.54	\$1,256.13	\$1,307.21	\$1,158.83	\$1,344.76	\$1,502.53	\$1,462.22	\$1,567.23	\$1,583.60	\$1,212.27	\$1,147.51	\$1,209.00	\$16,107.83
	8%	5%	20%	-7%	4%	2%	0%	1%	1%	-25%	-21%	-5%	-2%

Memorial Building - Account # 1054390-0 (PK)

2010	1/29/2010	1698.26	\$	194.68
	3/2/2010	1648.07	\$	189.42
	3/31/2010	1568.08	\$	192.50
	5/3/2010	1797.14	\$	226.71
	6/2/2010	1329.59	\$	185.25
	6/30/2010	1326.76	\$	176.80
	8/2/2010	1354.49	\$	169.50
	9/1/2010	1107.32	\$	145.43
	9/30/2010	1199.01	\$	147.62
	10/29/2010	1708.25	\$	195.78
	12/1/2010	1734.1	\$	213.39
	1/2/2009	1812.06	\$	185.90
2009	1/30/2009	1523.04	\$	163.04
	3/3/2009	1852.29	\$	206.50
	4/1/2009	1527.31	\$	182.23
	4/30/2009	1413.55	\$	165.32
	6/1/2009	1163.38	\$	152.67
	6/30/2009	1132.05	\$	161.00
	7/30/2009	1154.49	\$	140.71
	9/1/2009	1517.32	\$	183.44
	10/1/2009	1779.01	\$	193.78
	10/29/2009	1998.25	\$	208.60
	12/1/2009	2144.1	\$	236.89
	12/31/2009	2110.52	\$	231.00
2008	1/31/2008	1383.04	\$	156.39
	2/29/2008	1432.29	\$	158.96
	3/27/2008	1277.31	\$	151.99
	4/30/2008	1383.55	\$	162.68
	5/30/2008	843.38	\$	120.21
	7/1/2008	1052.05	\$	139.40
	7/31/2008	1272.98	\$	160.27
	8/29/2008	1199.28	\$	146.78
	10/1/2008	1456.05	\$	162.98
	10/31/2008	1718.02	\$	164.30
	12/1/2008	1836.4	\$	191.52
	1/2/2007	1223.82	\$	122.38
2007	1/31/2007	1192.7	\$	121.75
	2/28/2007	1028.44	\$	101.85
	3/28/2007	970.81	\$	101.91
	4/30/2007	979.51	\$	108.06
	5/31/2007	569.63	\$	78.01
	6/28/2007	470.99	\$	68.15
	7/31/2007	505.13	\$	72.05
	8/29/2007	591.4	\$	80.11
	10/1/2007	1266.05	\$	134.18
	10/30/2007	1518.02	\$	155.06
	11/30/2007	1636.4	\$	165.23
	12/31/2007	1612.06	\$	158.08



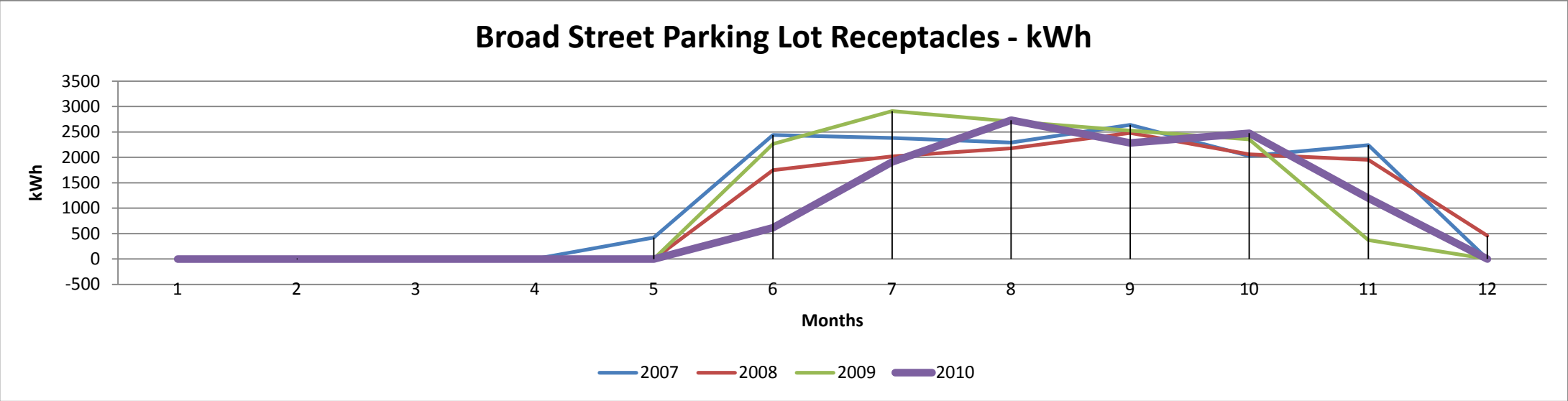
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	1192.7	1028.44	970.81	979.51	569.63	470.99	505.13	591.4	1266.05	1518.02	1636.4	1612.06	12341.14
2008	1383.04	1432.29	1277.31	1383.55	843.38	1052.05	1272.98	1199.28	1456.05	1718.02	1836.4	1223.82	16078.17
2009	1523.04	1852.29	1527.31	1413.55	1163.38	1132.05	1154.49	1517.32	1779.01	1998.25	2144.1	2110.52	19315.31
2010	1698.26	1648.07	1568.08	1797.14	1329.59	1326.76	1354.49	1107.32	1199.01	1708.25	1734.1	1812.06	18283.13
	42%	60%	62%	83%	133%	182%	168%	87%	-5%	13%	6%	12%	48%



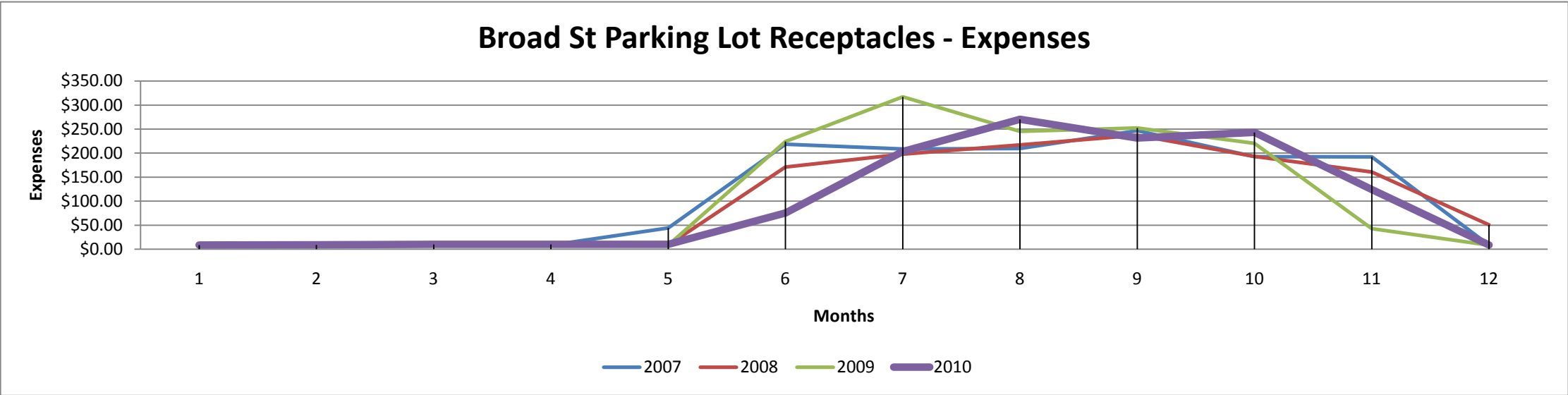
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$121.75	\$101.85	\$101.91	\$108.06	\$78.01	\$68.15	\$72.05	\$80.11	\$134.18	\$155.06	\$165.23	\$158.08	\$1,344.44
2008	\$156.39	\$158.96	\$151.99	\$162.68	\$120.21	\$139.40	\$160.27	\$146.78	\$162.98	\$164.30	\$191.52	\$122.38	\$1,837.86
2009	\$163.04	\$206.50	\$182.23	\$165.32	\$152.67	\$161.00	\$140.71	\$183.44	\$193.78	\$208.60	\$236.89	\$231.00	\$2,225.18
2010	\$194.68	\$189.42	\$192.50	\$226.71	\$185.25	\$176.80	\$169.50	\$145.43	\$147.62	\$195.78	\$213.39	\$185.90	\$2,222.98
	60%	86%	89%	110%	137%	159%	135%	82%	10%	26%	29%	18%	65%

Broad Street Parking Lot Receptacles - Account #1070163-1 (PL)

2010	1/4/2010	0	\$	8.48
	2/2/2010	0	\$	8.90
	3/4/2010	0	\$	10.00
	4/5/2010	0	\$	10.00
	5/4/2010	0	\$	10.00
	6/3/2010	613	\$	75.35
	7/1/2010	1908	\$	203.09
	8/3/2010	2731	\$	270.26
	9/2/2010	2287	\$	231.61
	10/4/2010	2477	\$	243.08
	11/2/2010	1199	\$	124.26
	12/3/2010	0	\$	8.48
2009	1/5/2009	0	\$	8.48
	2/3/2009	0	\$	8.48
	3/4/2009	0	\$	8.48
	4/3/2009	0	\$	8.48
	5/4/2009	0	\$	8.48
	6/2/2009	2265	\$	224.23
	7/2/2009	2913	\$	317.28
	8/3/2009	2706	\$	245.11
	9/2/2009	2529	\$	252.24
	10/5/2009	2355	\$	220.50
	11/3/2009	374	\$	42.84
	12/3/2009	0	\$	8.48
2008	1/2/2008	0	\$	8.48
	2/4/2008	2	\$	8.68
	3/3/2008	0	\$	8.48
	4/2/2008	0	\$	8.48
	5/5/2008	-2	\$	8.30
	6/3/2008	1750	\$	170.96
	7/1/2008	2020	\$	197.82
	8/4/2008	2180	\$	217.06
	9/3/2008	2480	\$	237.13
	10/3/2008	2060	\$	193.30
	11/3/2008	1950	\$	160.69
	12/4/2008	460	\$	50.48
2007	1/3/2007	0	\$	8.48
	1/31/2007	0	\$	8.48
	3/2/2007	0	\$	8.48
	4/2/2007	0	\$	8.48
	5/2/2007	420	\$	43.90
	6/1/2007	2440	\$	218.67
	7/2/2007	2380	\$	208.53
	8/1/2007	2290	\$	209.72
	9/4/2007	2640	\$	246.49
	10/2/2007	2030	\$	192.66
	11/1/2007	2240	\$	192.30
	12/3/2007	0	\$	8.48



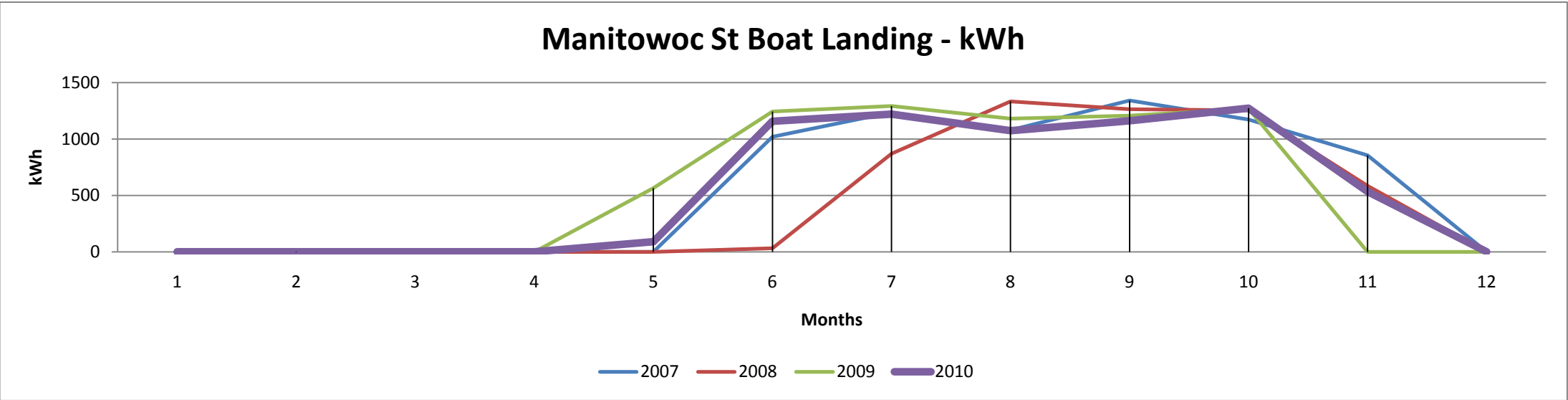
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	420	2440	2380	2290	2640	2030	2240	0	14440
2008	0	2	0	0	-2	1750	2020	2180	2480	2060	1950	460	12900
2009	0	0	0	0	0	2265	2913	2706	2529	2355	374	0	13142
2010	0	0	0	0	0	613	1908	2731	2287	2477	1199	0	11215
	0%		0%	0%	-100%	-75%	-20%	19%	-13%	22%	-46%	-100%	-22%



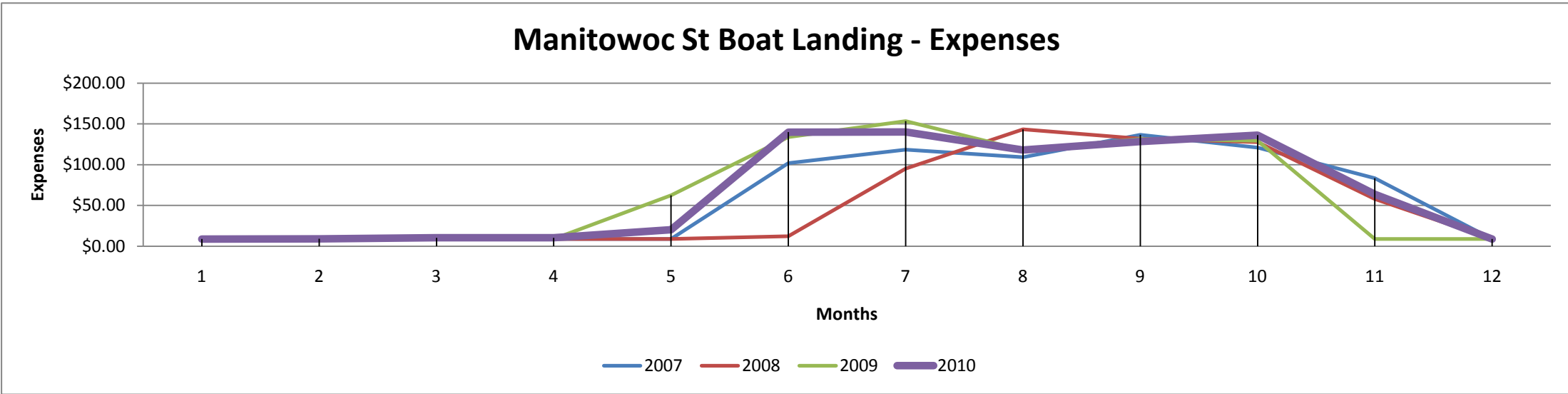
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.48	\$8.48	\$8.48	\$8.48	\$43.90	\$218.67	\$208.53	\$209.72	\$246.49	\$192.66	\$192.30	\$8.48	\$1,354.67
2008	\$8.48	\$8.68	\$8.48	\$8.48	\$8.30	\$170.96	\$197.82	\$217.06	\$237.13	\$193.30	\$160.69	\$50.48	\$1,269.86
2009	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$224.23	\$317.28	\$245.11	\$252.24	\$220.50	\$42.84	\$8.48	\$1,353.08
2010	\$8.48	\$8.90	\$10.00	\$10.00	\$10.00	\$75.35	\$203.09	\$270.26	\$231.61	\$243.08	\$124.26	\$8.48	\$1,203.51
	0%	5%	18%	18%	-77%	-66%	-3%	29%	-6%	26%	-35%	0%	-11%

Manitowoc Street Boat Landing - Account # 1102015-0

2010	1/5/2010	0	\$	8.88
	2/3/2010	0	\$	8.94
	3/8/2010	0	\$	10.40
	4/6/2010	0	\$	10.40
	5/5/2010	91	\$	20.24
	6/4/2010	1157	\$	139.91
	7/6/2010	1221	\$	140.14
	8/4/2010	1075	\$	117.97
	9/3/2010	1161	\$	128.53
	10/5/2010	1274	\$	136.28
	11/3/2010	533	\$	63.73
	12/6/2010	0	\$	8.88
2009	1/7/2009	0	\$	8.88
	2/4/2009	0	\$	8.88
	3/5/2009	0	\$	8.88
	4/3/2009	0	\$	8.88
	5/4/2009	564	\$	62.52
	6/4/2009	1244	\$	133.92
	7/6/2009	1292	\$	153.48
	8/5/2009	1180	\$	118.04
	9/4/2009	1207	\$	131.77
	10/5/2009	1269	\$	129.48
	11/4/2009	0	\$	8.88
	12/4/2009	0	\$	8.88
2008	1/4/2008	0	\$	8.88
	2/4/2008	0	\$	8.88
	3/4/2008	0	\$	8.88
	4/3/2008	0	\$	8.88
	5/5/2008	0	\$	8.88
	6/6/2008	33	\$	12.25
	7/2/2008	870	\$	95.32
	8/5/2008	1334	\$	143.43
	9/5/2008	1265	\$	132.02
	10/6/2008	1255	\$	127.63
	11/5/2008	585	\$	57.84
	12/5/2008	0	\$	8.88
2007	1/4/2007	0	\$	8.88
	2/2/2007	3	\$	9.15
	3/2/2007	0	\$	8.88
	4/3/2007	0	\$	8.88
	5/2/2007	0	\$	8.88
	6/4/2007	1021	\$	101.97
	7/5/2007	1236	\$	118.57
	8/2/2007	1080	\$	109.20
	9/5/2007	1342	\$	136.60
	10/3/2007	1172	\$	121.11
	11/2/2007	856	\$	83.52
	12/3/2007	0	\$	8.88



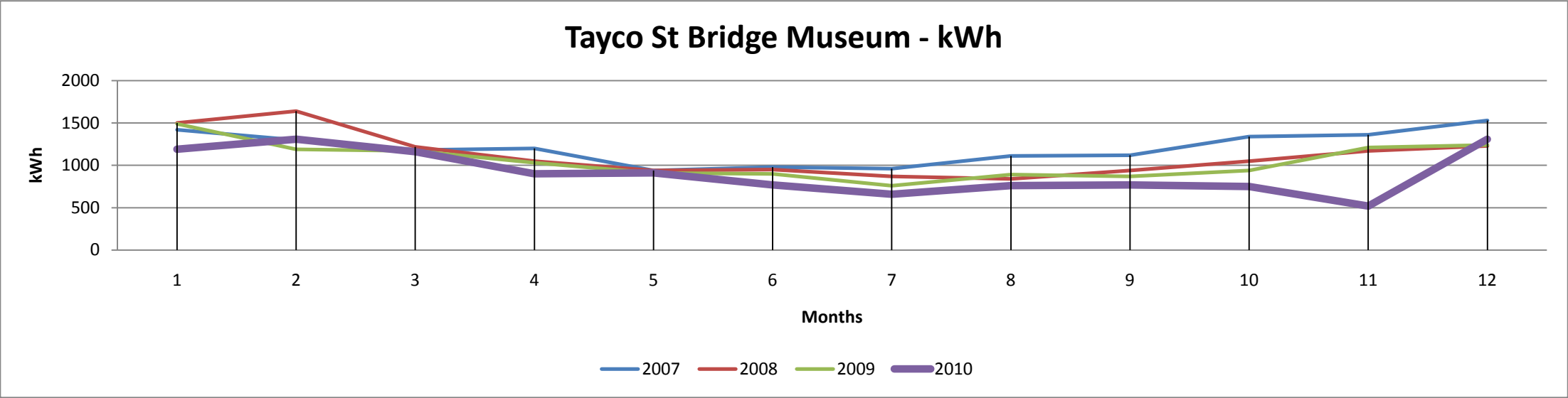
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	3	0	0	0	1021	1236	1080	1342	1172	856	0	6710
2008	0	0	0	0	0	33	870	1334	1265	1255	585	0	5342
2009	0	0	0	0	564	1244	1292	1180	1207	1269	0	0	6756
2010	0	0	0	0	91	1157	1221	1075	1161	1274	533	0	6512
	0%	-100%	0%	0%	-84%	13%	-1%	0%	-13%	9%	-38%	0%	-3%



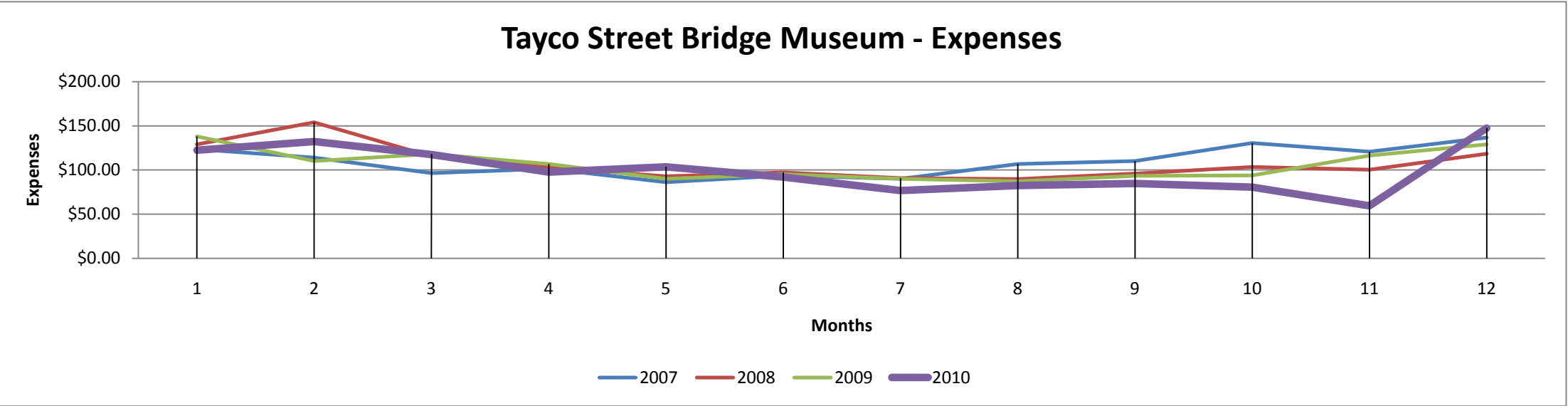
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.88	\$9.15	\$8.88	\$8.88	\$8.88	\$101.97	\$118.57	\$109.20	\$136.60	\$121.11	\$83.52	\$8.88	\$724.52
2008	\$8.88	\$8.88	\$8.88	\$8.88	\$8.88	\$12.25	\$95.32	\$143.43	\$132.02	\$127.63	\$57.84	\$8.88	\$621.77
2009	\$8.88	\$8.88	\$8.88	\$8.88	\$62.52	\$133.92	\$153.48	\$118.04	\$131.77	\$129.48	\$8.88	\$8.88	\$782.49
2010	\$8.88	\$8.94	\$10.40	\$10.40	\$20.24	\$139.91	\$140.14	\$117.97	\$128.53	\$136.28	\$63.73	\$8.88	\$794.30
	0%	-2%	17%	17%	128%	37%	18%	8%	-6%	13%	-24%	0%	10%

Tayco Street Bridge Museum - Account #1061100-10 (MUS)

2010	12/31/2009	1190	\$122.30
	2/1/2010	1310	\$132.18
	3/4/2010	1160	\$117.53
	4/1/2010	900	\$97.57
	5/4/2010	910	\$103.64
	6/3/2010	770	\$92.08
	7/1/2010	660	\$76.79
	8/2/2010	760	\$82.43
	9/1/2010	770	\$84.61
	10/1/2010	750	\$80.58
	11/2/2010	520	\$59.55
	12/2/2010	1310	\$147.55
2009	1/5/2009	1490	\$137.95
	2/2/2009	1190	\$110.04
	3/4/2009	1170	\$118.06
	4/2/2009	1030	\$106.68
	5/1/2009	910	\$90.13
	6/2/2009	900	\$95.10
	7/1/2009	760	\$90.14
	8/3/2009	890	\$87.30
	9/1/2009	870	\$93.30
	10/1/2009	940	\$94.00
	11/2/2009	1210	\$116.32
	12/3/2009	1240	\$128.88
2008	1/2/2008	1500	\$128.91
	2/4/2008	1640	\$153.95
	3/4/2008	1220	\$115.24
	4/2/2008	1050	\$102.99
	5/1/2008	940	\$92.78
	6/3/2008	950	\$97.36
	7/1/2008	870	\$90.87
	8/1/2008	840	\$89.76
	9/2/2008	940	\$96.07
	10/3/2008	1050	\$103.41
	11/3/2008	1170	\$100.40
	12/2/2008	1230	\$118.33
2007	1/3/2007	1420	\$123.54
	2/1/2007	1300	\$113.93
	3/1/2007	1180	\$96.42
	4/2/2007	1200	\$101.48
	4/30/2007	940	\$86.13
	5/30/2007	980	\$93.69
	6/29/2007	960	\$89.96
	8/1/2007	1110	\$106.70
	8/31/2007	1120	\$110.29
	10/2/2007	1340	\$130.56
	11/1/2007	1360	\$120.66
	12/3/2007	1530	\$136.65



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	1420	1300	1180	1200	940	980	960	1110	1120	1340	1360	1530	14440
2008	1500	1640	1220	1050	940	950	870	840	940	1050	1170	1230	13400
2009	1490	1190	1170	1030	910	900	760	890	870	940	1210	1240	12600
2010	1190	1310	1160	900	910	770	660	760	770	750	520	1310	11010
	-16%	1%	-2%	-25%	-3%	-21%	-31%	-32%	-31%	-44%	-62%	-14%	-24%

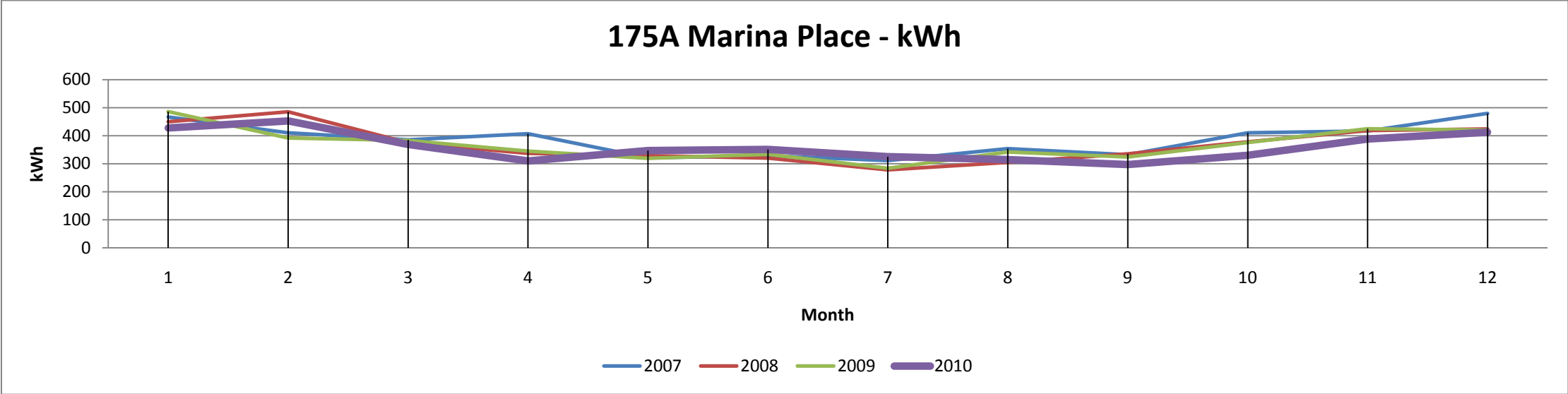


\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$123.54	\$113.93	\$96.42	\$101.48	\$86.13	\$93.69	\$89.96	\$106.70	\$110.29	\$130.56	\$120.66	\$136.65	\$1,310.01
2008	\$128.91	\$153.95	\$115.24	\$102.99	\$92.78	\$97.36	\$90.87	\$89.76	\$96.07	\$103.41	\$100.40	\$118.33	\$1,290.07
2009	\$137.95	\$110.04	\$118.06	\$106.68	\$90.13	\$95.10	\$90.14	\$87.30	\$93.30	\$94.00	\$116.32	\$128.88	\$1,267.90
2010	\$122.30	\$132.18	\$117.53	\$97.57	\$103.64	\$92.08	\$76.79	\$82.43	\$84.61	\$80.58	\$59.55	\$147.55	\$1,196.81
	-1%	16%	22%	-4%	20%	-2%	-15%	-23%	-23%	-38%	-51%	8%	-9%

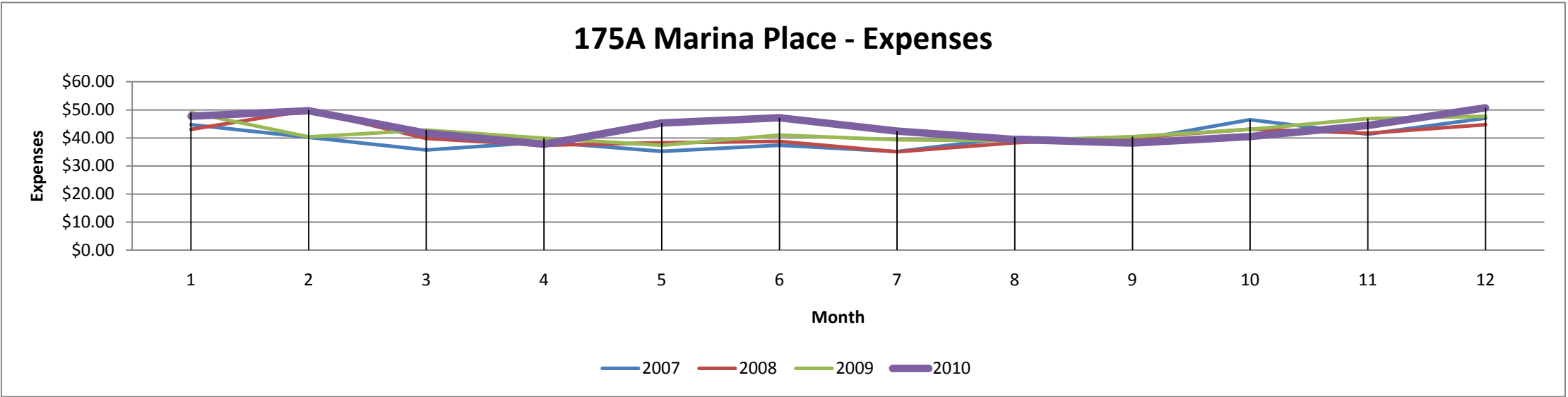
175A Marina Place - Account #106011501 (MAR)

2010	12/31/2009	428	\$47.78
	2/1/2010	453	\$49.64
	3/4/2010	369	\$41.73
	4/1/2010	310	\$37.76
	5/3/2010	347	\$45.36
	6/3/2010	351	\$47.16
	7/1/2010	325	\$42.44
	8/2/2010	315	\$39.44
	9/1/2010	297	\$38.16
	10/1/2010	330	\$40.51
	11/2/2010	388	\$44.47
	12/2/2010	412	\$50.72
2009	1/5/2009	486	\$49.05
	2/2/2009	392	\$40.39
	3/4/2009	383	\$42.83
	4/2/2009	345	\$39.89
	5/1/2009	319	\$37.36
	6/2/2009	334	\$41.01
	7/1/2009	284	\$39.36
	8/3/2009	342	\$39.03
	9/1/2009	324	\$40.44
	10/2/2009	376	\$43.07
	11/2/2009	425	\$46.93
	12/2/2009	420	\$47.67
2008	1/2/2008	450	\$43.05
	2/4/2008	485	\$49.90
	3/4/2008	375	\$39.82
	4/2/2008	337	\$37.36
	5/2/2008	329	\$38.28
	6/3/2008	320	\$38.77
	7/1/2008	278	\$35.05
	8/1/2008	305	\$38.29
	9/2/2008	335	\$40.05
	10/3/2008	378	\$43.10
	11/3/2008	418	\$41.64
	12/2/2008	424	\$44.75
2007	1/3/2007	467	\$44.72
	2/1/2007	410	\$40.23
	3/1/2007	385	\$35.68
	4/2/2007	407	\$38.49
	4/30/2007	321	\$35.19
	5/30/2007	329	\$37.39
	6/29/2007	311	\$35.12
	8/1/2007	354	\$40.23
	8/30/2007	332	\$39.07
	10/2/2007	410	\$46.48
	11/1/2007	417	\$41.34
	12/3/2007	480	\$47.06

kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	467	410	385	407	321	329	311	354	332	410	417	480	4623
2008	450	485	375	337	329	320	278	305	335	378	418	424	4434
2009	486	392	383	345	319	334	284	342	324	376	425	420	4430
2010	428	453	369	310	347	351	325	315	297	330	388	412	4325
	-8%	10%	-4%	-24%	8%	7%	5%	-11%	-11%	-20%	-7%	-14%	-6%

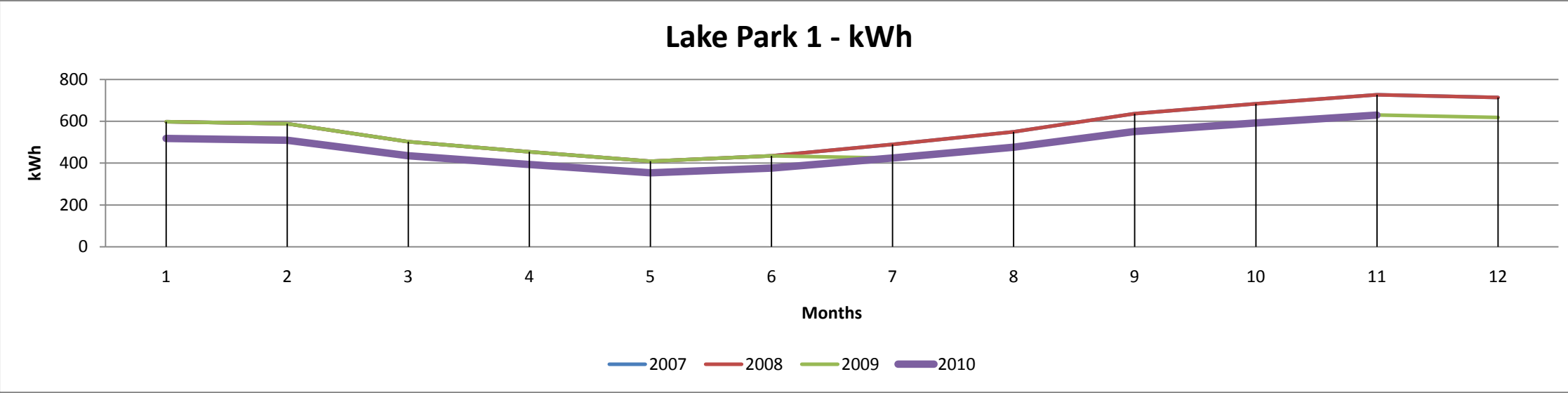


\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$44.72	\$40.23	\$35.68	\$38.49	\$35.19	\$37.39	\$35.12	\$40.23	\$39.07	\$46.48	\$41.34	\$47.06	\$481.00
2008	\$43.05	\$49.90	\$39.82	\$37.36	\$38.28	\$38.77	\$35.05	\$38.29	\$40.05	\$43.10	\$41.64	\$44.75	\$490.06
2009	\$49.05	\$40.39	\$42.83	\$39.89	\$37.36	\$41.01	\$39.36	\$39.03	\$40.44	\$43.07	\$46.93	\$47.67	\$507.03
2010	\$47.78	\$49.64	\$41.73	\$37.76	\$45.36	\$47.16	\$42.44	\$39.44	\$38.16	\$40.51	\$44.47	\$50.72	\$525.17
	7%	23%	17%	-2%	29%	26%	21%	-2%	-2%	-13%	8%	8%	9%

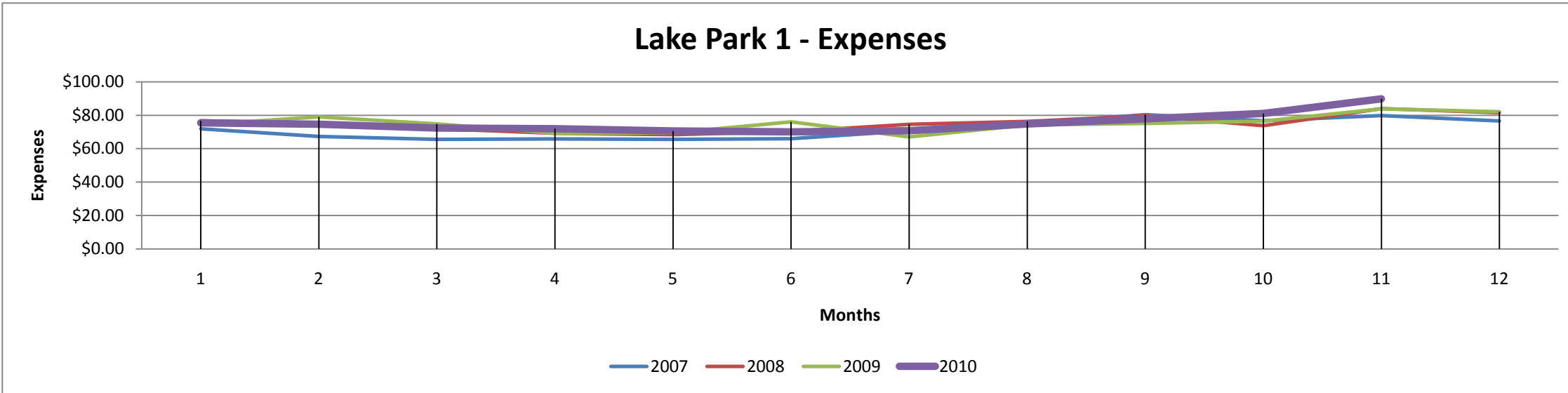


Lake Park 1 - Account #1043615-0 (LPC1)

2010	1/27/2010	518	\$75.41
	3/3/2010	509.6	\$74.59
	3/31/2010	435.4	\$72.32
	4/29/2010	393.4	\$71.95
	5/28/2010	354.2	\$70.59
	6/30/2010	376.6	\$70.10
	7/29/2010	424.2	\$70.71
	8/31/2010	476	\$74.71
	9/30/2010	551.6	\$77.88
	11/1/2010	592.2	\$81.08
	12/1/2010	630	\$89.83
2009	1/28/2009	597.92	\$74.40
	3/2/2009	588.22	\$79.04
	3/27/2009	502.58	\$74.81
	4/29/2009	454.1	\$69.13
	6/1/2009	408.85	\$69.47
	6/30/2009	434.7	\$76.02
	7/31/2009	424.2	\$66.97
	8/27/2009	476	\$74.16
	9/29/2009	551.6	\$75.16
	10/30/2009	592.2	\$76.47
	12/2/2009	630	\$83.81
	12/30/2009	618.8	\$82.13
2008	1/29/2008	597.92	\$76.72
	2/27/2008	588.22	\$75.27
	3/27/2008	502.58	\$72.02
	4/29/2008	454.1	\$69.13
	5/28/2008	408.85	\$68.34
	6/27/2008	434.7	\$70.31
	7/30/2008	489.65	\$74.60
	9/2/2008	549.44	\$76.30
	10/9/2008	636.7	\$79.62
	11/3/2008	683.57	\$73.79
	12/1/2008	727.2	\$83.92
	12/30/2008	714.27	\$81.57
2007	1/29/2007	597.92	\$71.89
	2/27/2007	588.22	\$67.32
	3/27/2007	502.58	\$65.58
	4/27/2007	454.1	\$65.84
	5/29/2007	408.85	\$65.60
	6/27/2007	434.7	\$65.97
	7/30/2007	489.65	\$70.64
	8/27/2007	549.44	\$75.15
	9/28/2007	636.7	\$80.28
	10/29/2007	683.57	\$76.74
	11/28/2007	727.2	\$79.87
	1/2/2008	714.27	\$76.63



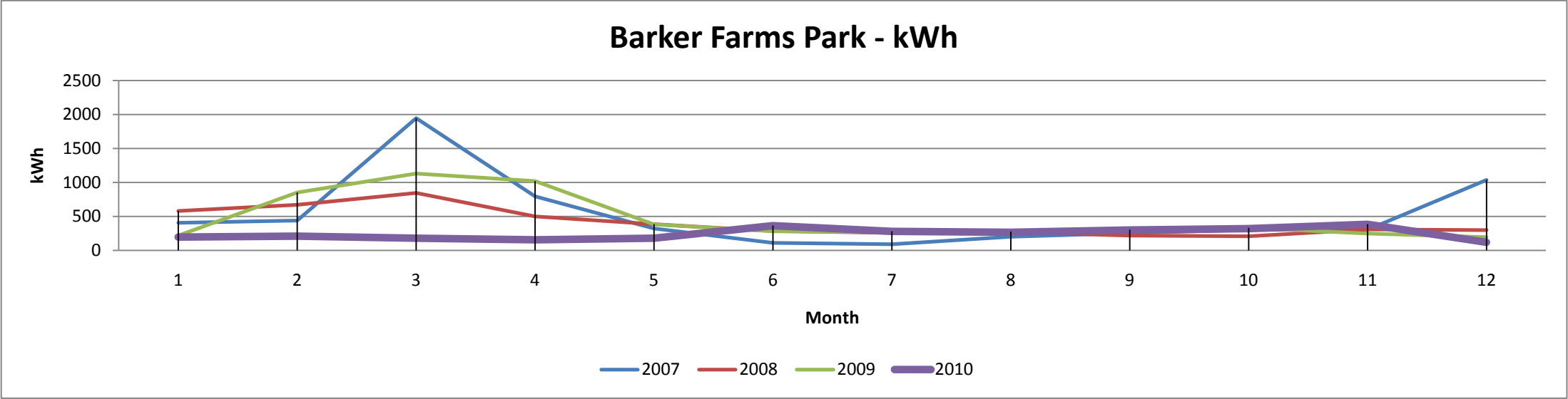
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	597.92	588.22	502.58	454.1	408.85	434.7	489.65	549.44	636.7	683.57	727.2	714.27	6787.2
2008	597.92	588.22	502.58	454.1	408.85	434.7	489.65	549.44	636.7	683.57	727.2	714.27	6787.2
2009	597.92	588.22	502.58	454.1	408.85	434.7	424.2	476	551.6	592.2	630	618.8	6279.17
2010	518	509.6	435.4	393.4	354.2	376.6	424.2	476	551.6	592.2	630		
	-13%	-13%	-13%	-13%	-13%	-13%	-13%	-13%	-13%	-13%	-13%	-13%	



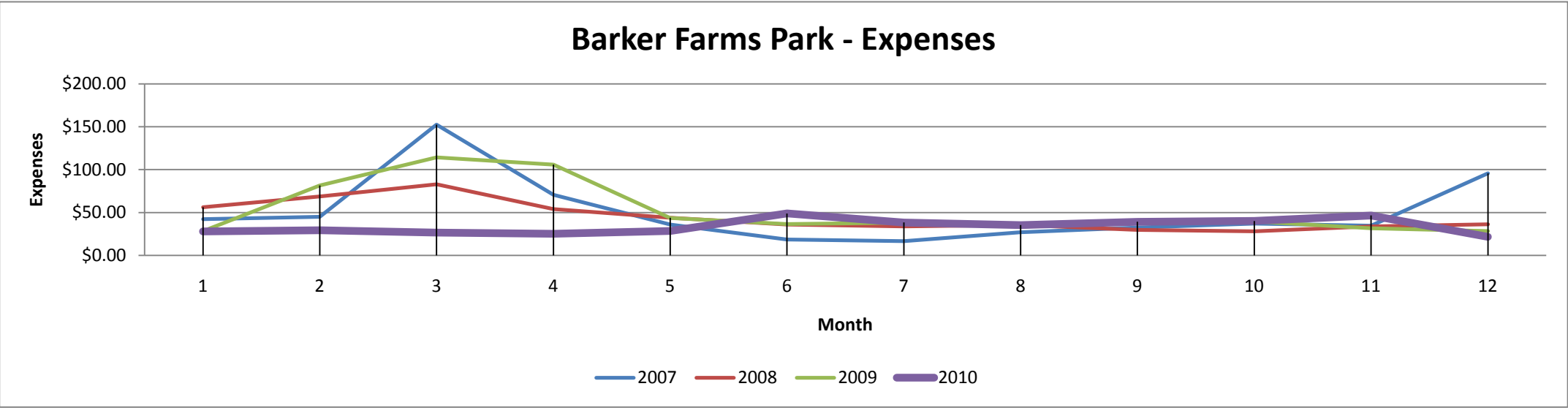
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$71.89	\$67.32	\$65.58	\$65.84	\$65.60	\$65.97	\$70.64	\$75.15	\$80.28	\$76.74	\$79.87	\$76.63	\$861.51
2008	\$76.72	\$75.27	\$72.02	\$69.13	\$68.34	\$70.31	\$74.60	\$76.30	\$79.62	\$73.79	\$83.92	\$81.57	\$901.59
2009	\$74.40	\$79.04	\$74.81	\$69.13	\$69.47	\$76.02	\$66.97	\$74.16	\$75.16	\$76.47	\$83.81	\$82.13	\$901.57
2010	\$75.41	\$74.59	\$72.32	\$71.95	\$70.59	\$70.10	\$70.71	\$74.71	\$77.88	\$81.08	\$89.83		
	5%	11%	10%	9%	8%	6%	0%	-1%	-3%	6%	12%		

Barker Farms Park - Account #1044192-0 (PK)

2010	12/31/2009	195	\$27.99
	2/1/2010	209	\$29.18
	3/3/2010	179	\$26.60
	4/1/2010	155	\$25.08
	4/30/2010	179	\$28.42
	6/1/2010	365	\$48.91
	6/30/2010	280	\$38.34
	7/29/2010	265	\$35.25
	8/31/2010	301	\$39.17
	10/1/2010	320	\$40.11
	11/1/2010	384	\$46.60
	12/2/2010	119	\$21.74
2009	1/5/2009	217	\$28.24
	2/2/2009	852	\$81.62
	3/3/2009	1129	\$114.28
	4/1/2009	1020	\$105.73
	5/1/2009	383	\$43.70
	6/1/2009	282	\$36.63
	7/1/2009	267	\$38.13
	8/3/2009	277	\$33.99
	9/1/2009	306	\$39.28
	10/2/2009	330	\$39.47
	11/2/2009	248	\$31.58
	12/2/2009	194	\$28.20
2008	1/2/2008	581	\$56.03
	2/1/2008	669	\$68.70
	3/3/2008	844	\$82.80
	4/1/2008	498	\$54.08
	5/2/2008	386	\$43.97
	6/2/2008	283	\$36.00
	7/2/2008	257	\$33.82
	8/4/2008	267	\$35.33
	9/3/2008	219	\$29.74
	10/3/2008	207	\$28.01
	11/3/2008	309	\$33.80
	12/3/2008	299	\$36.30
2007	1/4/2007	406	\$42.32
	2/2/2007	439	\$44.96
	3/1/2007	1946	\$152.64
	3/30/2007	796	\$70.62
	5/1/2007	321	\$35.86
	5/31/2007	109	\$18.37
	7/2/2007	90	\$16.46
	8/1/2007	200	\$26.98
	8/31/2007	253	\$32.50
	10/2/2007	302	\$37.14
	10/31/2007	304	\$34.70
	12/3/2007	1036	\$95.75



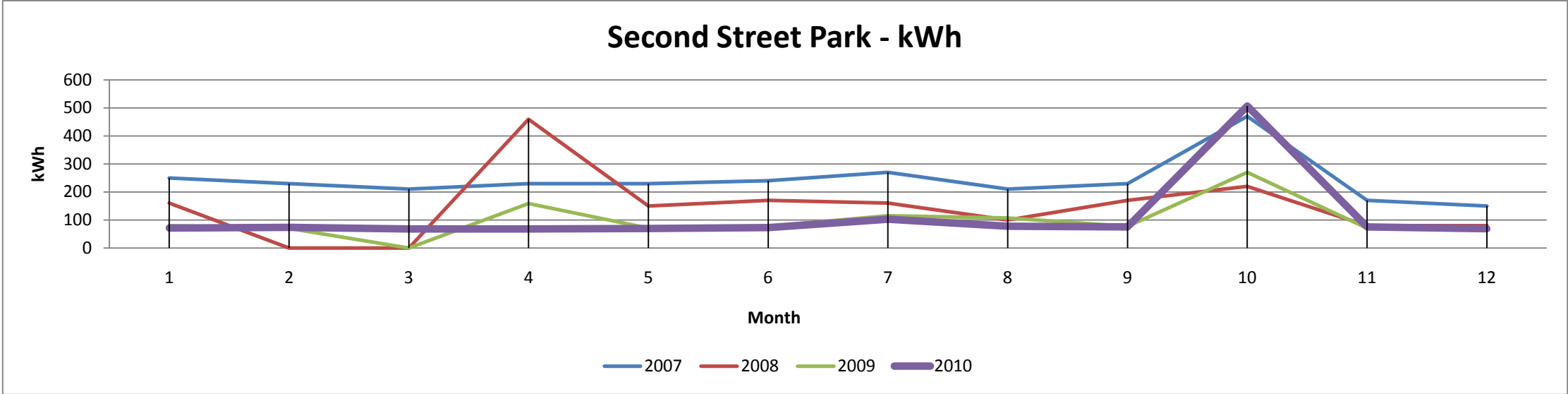
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	406	439	1946	796	321	109	90	200	253	302	304	1036	6202
2008	581	669	844	498	386	283	257	267	219	207	309	299	4819
2009	217	852	1129	1020	383	282	267	277	306	330	248	194	5505
2010	195	209	179	155	179	365	280	265	301	320	384	119	2951
	-52%	-52%	-91%	-81%	-44%	235%	211%	33%	19%	6%	26%	-89%	-52%



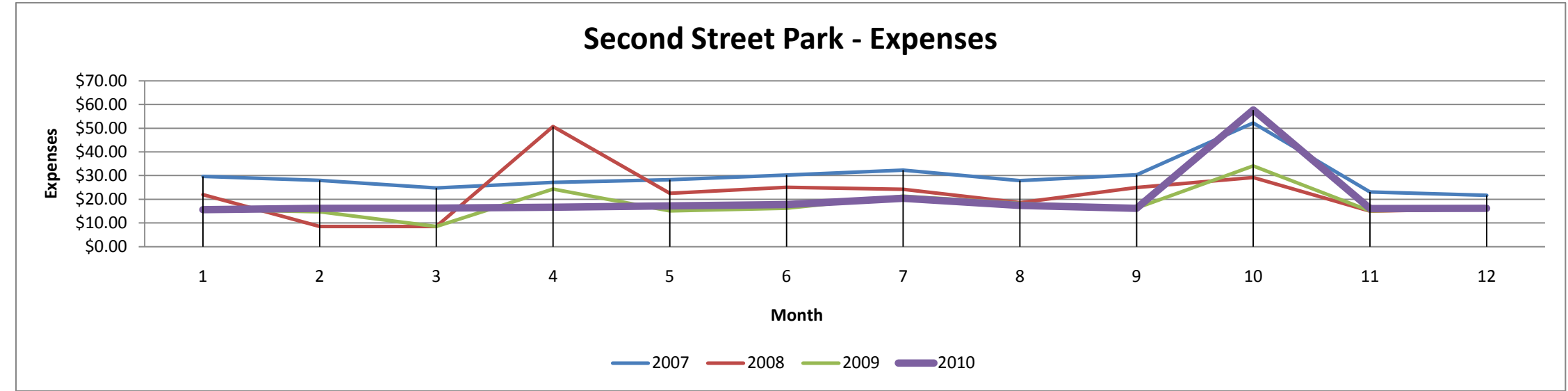
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$42.32	\$44.96	\$152.64	\$70.62	\$35.86	\$18.37	\$16.46	\$26.98	\$32.50	\$37.14	\$34.70	\$95.75	\$608.30
2008	\$56.03	\$68.70	\$82.80	\$54.08	\$43.97	\$36.00	\$33.82	\$35.33	\$29.74	\$28.01	\$33.80	\$36.30	\$538.58
2009	\$28.24	\$81.62	\$114.28	\$105.73	\$43.70	\$36.63	\$38.13	\$33.99	\$39.28	\$39.47	\$31.58	\$28.20	\$620.85
2010	\$27.99	\$29.18	\$26.60	\$25.08	\$28.42	\$48.91	\$38.34	\$35.25	\$39.17	\$40.11	\$46.60	\$21.74	\$407.39
	-34%	-35%	-83%	-64%	-21%	166%	133%	31%	21%	8%	34%	-77%	-33%

Second Street Park - Account #1142360-0

2010	1/7/2010	71	\$15.58
	2/8/2010	74	\$16.21
	3/9/2010	68	\$16.31
	4/7/2010	68	\$16.62
	5/7/2010	70	\$17.20
	6/8/2010	73	\$17.78
	7/8/2010	103	\$20.42
	8/5/2010	78	\$17.43
	9/7/2010	75	\$16.19
	10/7/2010	507	\$57.71
	11/8/2010	75	\$16.05
	12/8/2010	69	\$16.17
2009	1/8/2009	80	\$15.78
	2/6/2009	70	\$14.72
	3/6/2009	0	\$8.48
	4/7/2009	159	\$24.31
	5/7/2009	71	\$15.11
	6/8/2009	77	\$16.20
	7/8/2009	115	\$21.33
	8/6/2009	107	\$18.34
	9/8/2009	77	\$16.30
	10/7/2009	270	\$34.05
	11/6/2009	71	\$15.10
	12/8/2009	74	\$16.00
2008	1/7/2008	160	\$21.93
	2/7/2008	0	\$8.48
	3/6/2008	0	\$8.48
	4/7/2008	460	\$50.71
	5/8/2008	150	\$22.50
	6/10/2008	170	\$25.06
	7/8/2008	160	\$24.26
	8/6/2008	100	\$18.56
	9/8/2008	170	\$24.99
	10/8/2008	220	\$29.24
	11/6/2008	80	\$15.05
	12/8/2008	80	\$15.95
2007	1/8/2007	250	\$29.71
	2/6/2007	230	\$28.01
	3/6/2007	210	\$24.81
	4/4/2007	230	\$27.12
	5/4/2007	230	\$28.28
	6/5/2007	240	\$30.27
	7/6/2007	270	\$32.34
	8/3/2007	210	\$27.91
	9/5/2007	230	\$30.33
	10/5/2007	470	\$52.26
	11/6/2007	170	\$23.13
	12/5/2007	150	\$21.64



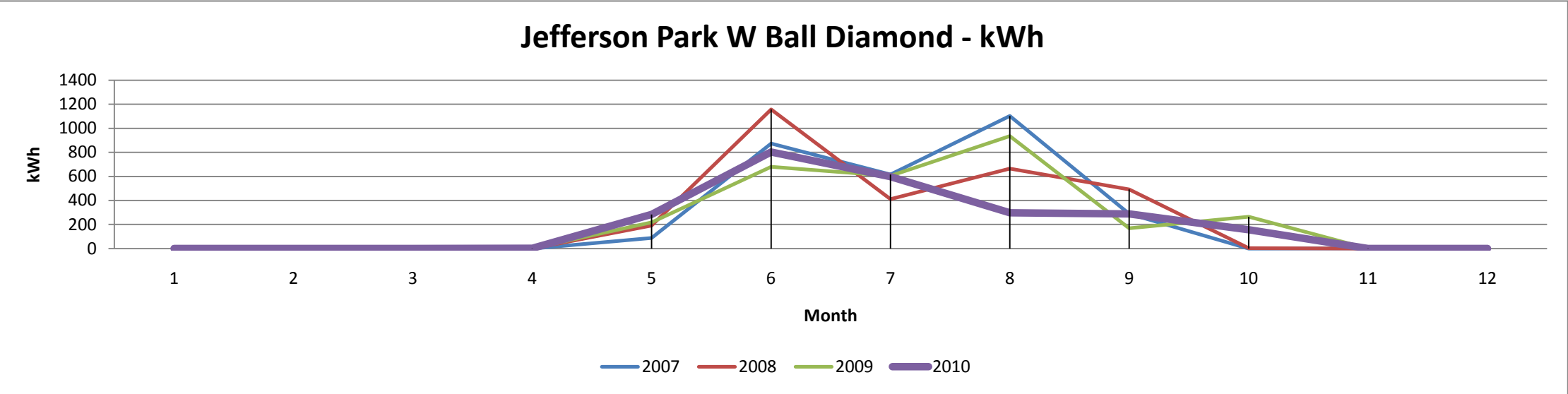
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	250	230	210	230	230	240	270	210	230	470	170	150	2890
2008	160	0	0	460	150	170	160	100	170	220	80	80	1750
2009	80	70	0	159	71	77	115	107	77	270	71	74	1171
2010	71	74	68	68	70	73	103	78	75	507	75	69	1331
	-72%	-68%	-68%	-70%	-70%	-70%	-62%	-63%	-67%	8%	-56%	-54%	-54%



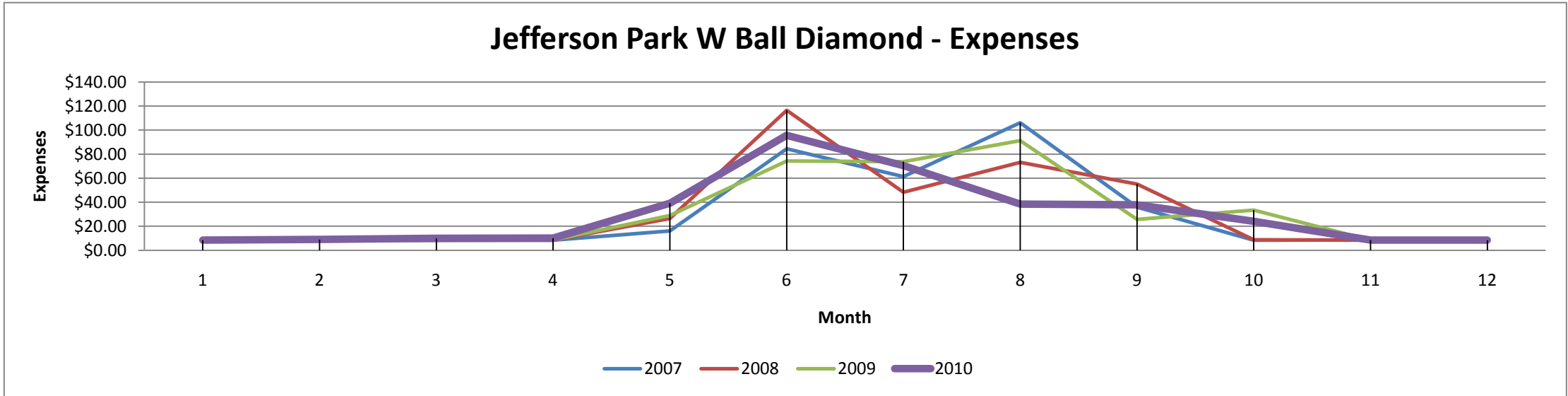
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$29.71	\$28.01	\$24.81	\$27.12	\$28.28	\$30.27	\$32.34	\$27.91	\$30.33	\$52.26	\$23.13	\$21.64	\$355.81
2008	\$21.93	\$8.48	\$8.48	\$50.71	\$22.50	\$25.06	\$24.26	\$18.56	\$24.99	\$29.24	\$15.05	\$15.95	\$265.21
2009	\$15.78	\$14.72	\$8.48	\$24.31	\$15.11	\$16.20	\$21.33	\$18.34	\$16.30	\$34.05	\$15.10	\$16.00	\$215.72
2010	\$15.58	\$16.21	\$16.31	\$16.62	\$17.20	\$17.78	\$20.42	\$17.43	\$16.19	\$57.71	\$16.05	\$16.17	\$243.67
	-48%	-42%	-34%	-39%	-39%	-41%	-37%	-38%	-47%	10%	-31%	-25%	-32%

Jefferson Park W Ball Diamond - Account #1142370-0 (PK)

2010	1/7/2010	0	\$	8.48
	2/8/2010	0	\$	9.04
	3/9/2010	0	\$	10.00
	4/7/2010	2	\$	10.20
	5/7/2010	284	\$	39.22
	6/8/2010	804	\$	95.70
	7/8/2010	598	\$	70.51
	8/5/2010	298	\$	38.40
	9/7/2010	288	\$	37.91
	10/7/2010	156	\$	24.04
	11/8/2010	0	\$	8.48
	12/8/2010	0	\$	8.48
2009	1/8/2009	0	\$	8.48
	2/6/2009	0	\$	8.48
	3/6/2009	0	\$	8.48
	4/7/2009	1	\$	8.58
	5/7/2009	218	\$	28.85
	6/8/2009	680	\$	74.29
	7/8/2009	605	\$	73.79
	8/6/2009	936	\$	91.30
	9/8/2009	169	\$	25.65
	10/7/2009	264	\$	33.50
	11/6/2009	0	\$	8.48
	12/8/2009	0	\$	8.48
2008	1/7/2008	0	\$	8.48
	2/7/2008	0	\$	8.48
	3/6/2008	0	\$	8.48
	4/7/2008	0	\$	8.48
	5/8/2008	192	\$	26.41
	6/10/2008	1157	\$	116.41
	7/8/2008	412	\$	48.28
	8/6/2008	666	\$	73.23
	9/8/2008	493	\$	55.12
	10/8/2008	3	\$	8.76
	11/6/2008	0	\$	8.48
	12/8/2008	0	\$	8.48
2007	1/8/2007	0	\$	8.48
	2/6/2007	0	\$	8.48
	3/6/2007	0	\$	8.48
	4/4/2007	0	\$	8.48
	5/4/2007	89	\$	16.15
	6/5/2007	873	\$	84.53
	7/6/2007	616	\$	61.23
	8/3/2007	1103	\$	106.09
	9/5/2007	289	\$	35.83
	10/5/2007	0	\$	8.48
	11/6/2007	1	\$	8.56
	12/5/2007	0	\$	8.48



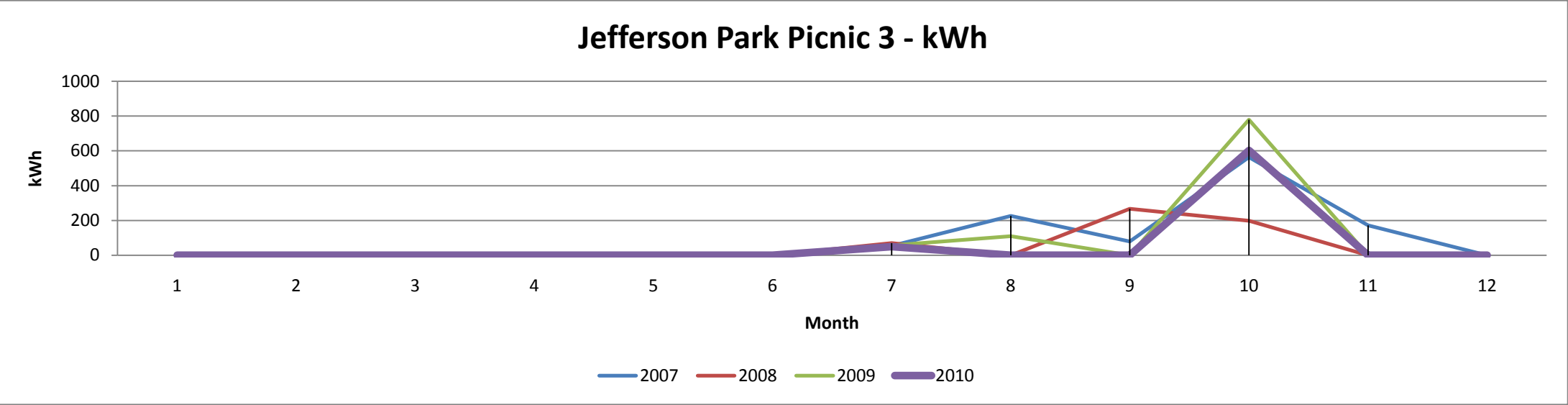
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	89	873	616	1103	289	0	1	0	2971
2008	0	0	0	0	192	1157	412	666	493	3	0	0	2923
2009	0	0	0	1	218	680	605	936	169	264	0	0	2873
2010	0	0	0	2	284	804	598	298	288	156	0	0	2430
	0%	0%	0%	#DIV/0!	219%	-8%	-3%	-73%	0%	#DIV/0!	-100%	0%	-18%



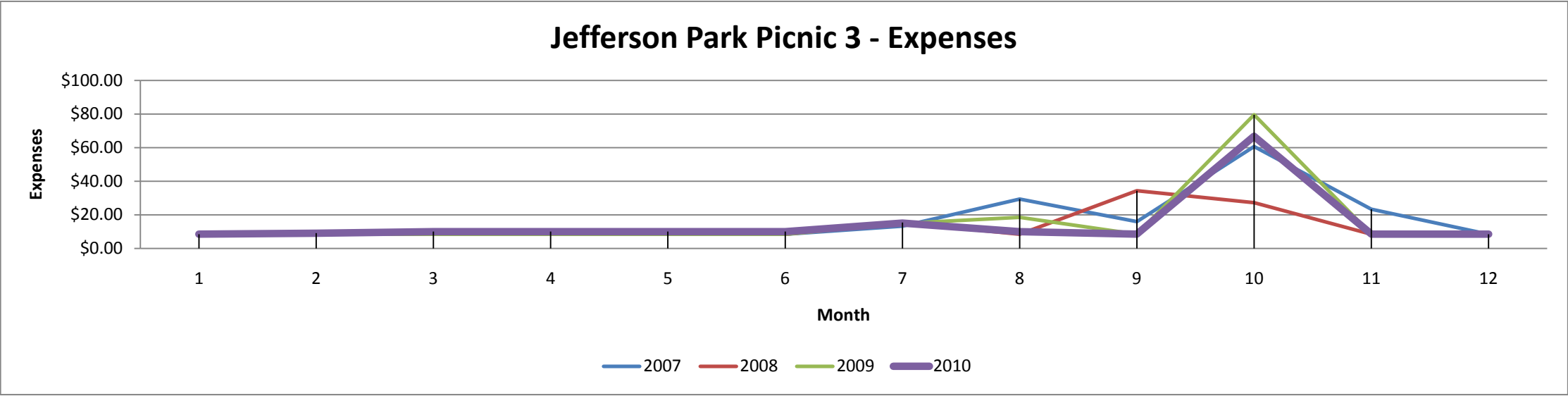
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.48	\$8.48	\$8.48	\$8.48	\$16.15	\$84.53	\$61.23	\$106.09	\$35.83	\$8.48	\$8.56	\$8.48	\$363.27
2008	\$8.48	\$8.48	\$8.48	\$8.48	\$26.41	\$116.41	\$48.28	\$73.23	\$55.12	\$8.76	\$8.48	\$8.48	\$379.09
2009	\$8.48	\$8.48	\$8.48	\$8.58	\$28.85	\$74.29	\$73.79	\$91.30	\$25.65	\$33.50	\$8.48	\$8.48	\$378.36
2010	\$8.48	\$9.04	\$10.00	\$10.20	\$39.22	\$95.70	\$70.51	\$38.40	\$37.91	\$24.04	\$8.48	\$8.48	\$360.46
	0%	7%	18%	20%	143%	13%	15%	-64%	6%	183%	-1%	0%	-1%

Jefferson Park Picnic 3 - Account #1142390-0 (PK)

2010	1/7/2010	0	\$8.48
	2/8/2010	0	\$9.04
	3/9/2010	0	\$10.00
	4/7/2010	0	\$10.00
	5/7/2010	0	\$10.00
	6/8/2010	0	\$10.00
	7/8/2010	50	\$15.06
	8/5/2010	0	\$10.00
	9/7/2010	0	\$8.48
	10/7/2010	603	\$66.74
	11/8/2010	0	\$8.48
	12/8/2010	0	\$8.48
2009	1/8/2009	0	\$8.48
	2/6/2009	0	\$8.48
	3/6/2009	0	\$8.48
	4/7/2009	0	\$8.48
	5/7/2009	0	\$8.48
	6/8/2009	0	\$8.48
	7/8/2009	57	\$14.86
	8/6/2009	109	\$18.51
	9/8/2009	0	\$8.48
	10/7/2009	779	\$79.60
	11/6/2009	0	\$8.48
	12/8/2009	0	\$8.48
2008	1/7/2008	0	\$8.48
	2/7/2008	0	\$8.48
	3/6/2008	0	\$8.48
	4/7/2008	0	\$8.48
	5/8/2008	0	\$8.48
	6/10/2008	0	\$8.48
	7/8/2008	70	\$15.39
	8/6/2008	0	\$8.48
	9/8/2008	267	\$34.40
	10/8/2008	198	\$27.16
	11/6/2008	0	\$8.48
	12/8/2008	0	\$8.48
2007	1/8/2007	0	\$8.48
	2/6/2007	0	\$8.48
	3/6/2007	0	\$8.48
	4/4/2007	0	\$8.48
	5/4/2007	0	\$8.48
	6/5/2007	0	\$8.48
	7/6/2007	54	\$13.27
	8/3/2007	226	\$29.39
	9/5/2007	79	\$15.98
	10/5/2007	564	\$60.72
	11/6/2007	172	\$23.32
	12/5/2007	0	\$8.48



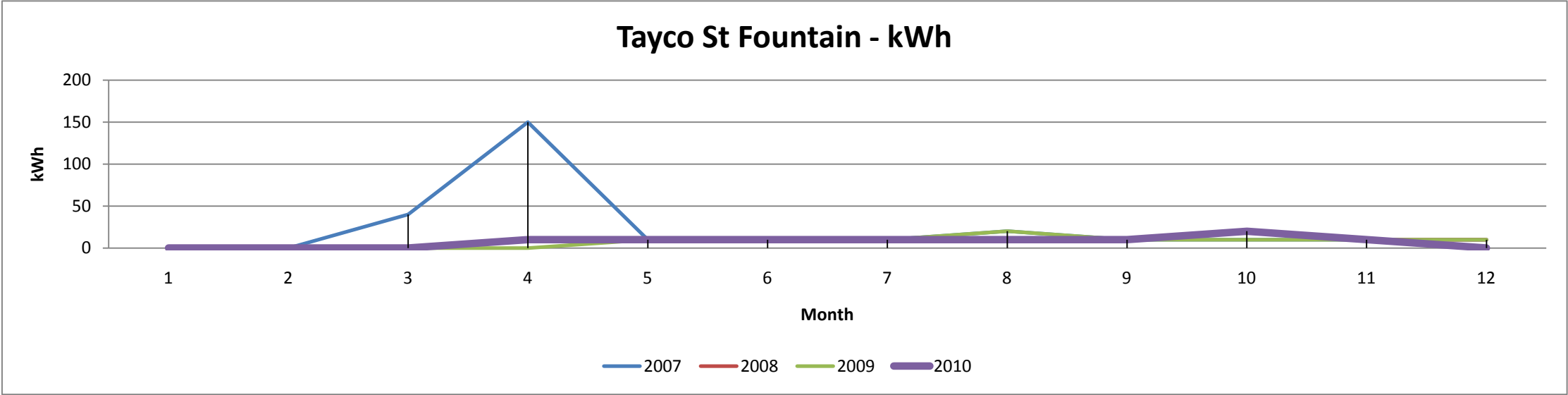
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	0	0	54	226	79	564	172	0	1095
2008	0	0	0	0	0	0	70	0	267	198	0	0	535
2009	0	0	0	0	0	0	57	109	0	779	0	0	945
2010	0	0	0	0	0	0	50	0	0	603	0	0	653
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-7%	-100%	-100%	7%	-100%	#DIV/0!	-40%



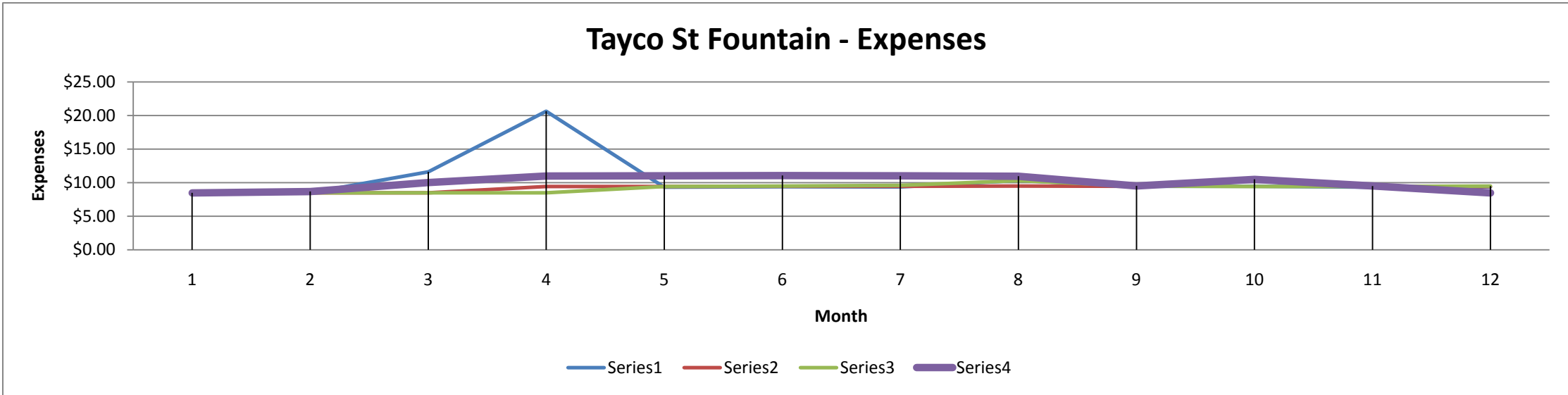
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$13.27	\$29.39	\$15.98	\$60.72	\$23.32	\$8.48	\$202.04
2008	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$15.39	\$8.48	\$34.40	\$27.16	\$8.48	\$8.48	\$153.27
2009	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$14.86	\$18.51	\$8.48	\$79.60	\$8.48	\$8.48	\$189.29
2010	\$8.48	\$9.04	\$10.00	\$10.00	\$10.00	\$10.00	\$15.06	\$10.00	\$8.48	\$66.74	\$8.48	\$8.48	\$174.76
	0%	7%	18%	18%	18%	18%	13%	-66%	-47%	10%	-64%	0%	-14%

Tayco Street Fountain Account #1061090-1 (FT)

2010	12/31/2009	0	\$8.48
	2/1/2010	0	\$8.68
	3/4/2010	0	\$10.00
	4/1/2010	10	\$10.97
	5/4/2010	10	\$11.03
	6/3/2010	10	\$11.06
	7/1/2010	10	\$11.01
	8/2/2010	10	\$10.95
	9/1/2010	10	\$9.51
	10/1/2010	20	\$10.48
	11/2/2010	10	\$9.49
	12/2/2010	0	\$8.48
2009	1/5/2009	0	\$8.48
	2/2/2009	0	\$8.48
	3/4/2009	0	\$8.48
	4/2/2009	0	\$8.48
	5/1/2009	10	\$9.42
	6/2/2009	10	\$9.48
	7/1/2009	10	\$9.59
	8/3/2009	20	\$10.31
	9/1/2009	10	\$9.50
	10/1/2009	10	\$9.43
	11/2/2009	10	\$9.42
	12/3/2009	10	\$9.50
2008	1/2/2008	0	\$8.48
	2/4/2008	0	\$8.48
	3/4/2008	0	\$8.48
	4/2/2008	10	\$9.42
	5/1/2008	10	\$9.42
	6/3/2008	10	\$9.46
	7/1/2008	10	\$9.47
	8/1/2008	10	\$9.49
	9/2/2008	10	\$9.45
	10/3/2008	20	\$10.36
	11/3/2008	10	\$9.29
	12/2/2008	10	\$9.42
2007	1/3/2007	0	\$8.48
	2/1/2007	0	\$8.48
	3/1/2007	40	\$11.60
	4/2/2007	150	\$20.62
	4/30/2007	10	\$9.33
	5/30/2007	10	\$9.39
	6/29/2007	10	\$9.35
	8/1/2007	20	\$10.32
	8/31/2007	10	\$9.44
	10/2/2007	10	\$9.44
	11/1/2007	10	\$9.33
	12/3/2007	10	\$9.35



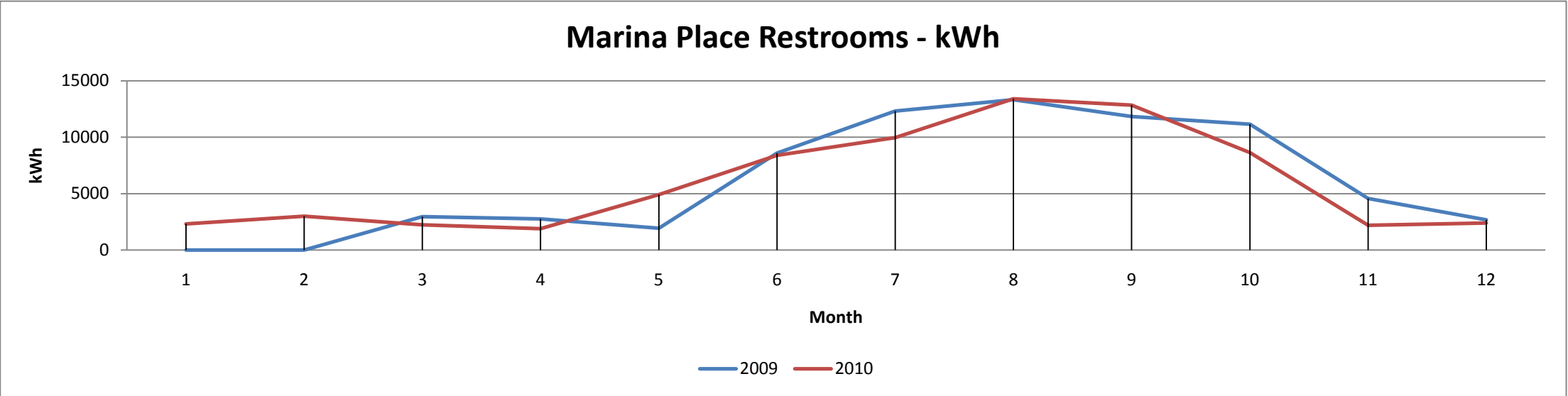
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	40	150	10	10	10	20	10	10	10	10	280
2008	0	0	0	10	10	10	10	10	10	20	10	10	100
2009	0	0	0	0	10	10	10	20	10	10	10	10	90
2010	0	0	0	10	10	10	10	10	10	20	10	0	90
	#DIV/0!	#DIV/0!	-100%	-93%	0%	0%	0%	-50%	0%	100%	0%	-100%	-68%



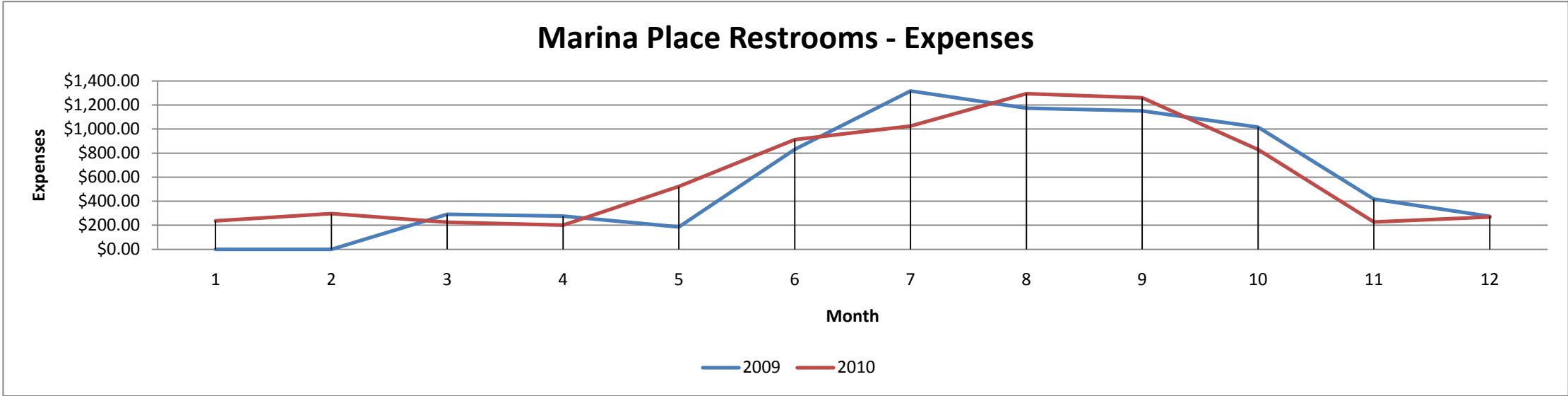
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.48	\$8.48	\$11.60	\$20.62	\$9.33	\$9.39	\$9.35	\$10.32	\$9.44	\$9.44	\$9.33	\$9.35	\$125.13
2008	\$8.48	\$8.48	\$8.48	\$9.42	\$9.42	\$9.46	\$9.47	\$9.49	\$9.45	\$10.36	\$9.29	\$9.42	\$111.22
2009	\$8.48	\$8.48	\$8.48	\$8.48	\$9.42	\$9.48	\$9.59	\$10.31	\$9.50	\$9.43	\$9.42	\$9.50	\$110.57
2010	\$8.48	\$8.68	\$10.00	\$10.97	\$11.03	\$11.06	\$11.01	\$10.95	\$9.51	\$10.48	\$9.49	\$8.48	\$120.14
	0%	2%	-14%	-47%	18%	18%	18%	6%	1%	11%	2%	-9%	-4%

Marina Place Restrooms - Account #1060650-1 (CH)

2010	12/31/2009	2320	\$235.96
	2/1/2010	3000	\$296.86
	3/2/2010	2240	\$224.65
	4/1/2010	1880	\$199.93
	5/3/2010	4920	\$523.26
	6/3/2010	8400	\$912.44
	7/1/2010	9960	\$1,024.95
	8/2/2010	13400	\$1,294.02
	9/1/2010	12840	\$1,261.20
	10/1/2010	8640	\$830.03
	11/2/2010	2200	\$226.66
	12/2/2010	2400	\$269.00
2009	3/4/2009	2960	\$290.46
	4/2/2009	2760	\$276.12
	5/1/2009	1920	\$186.11
	6/2/2009	8600	\$830.52
	7/1/2009	12320	\$1,316.72
	8/3/2009	13320	\$1,174.46
	9/1/2009	11840	\$1,151.23
	10/1/2009	11160	\$1,014.66
	11/2/2009	4560	\$417.78
	12/3/2009	2680	\$273.98



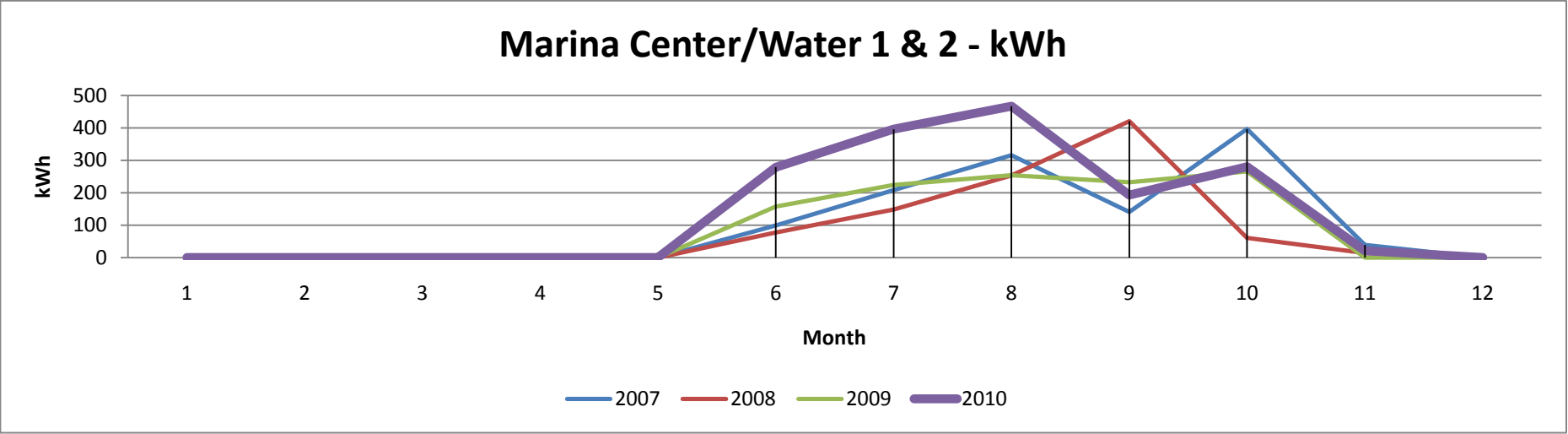
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007													0
2008													0
2009	0	0	2960	2760	1920	8600	12320	13320	11840	11160	4560	2680	72120
2010	2320	3000	2240	1880	4920	8400	9960	13400	12840	8640	2200	2400	72200
	NA	NA	-24%	-32%	156%	-2%	-19%	1%	8%	-23%	-52%	-10%	0%



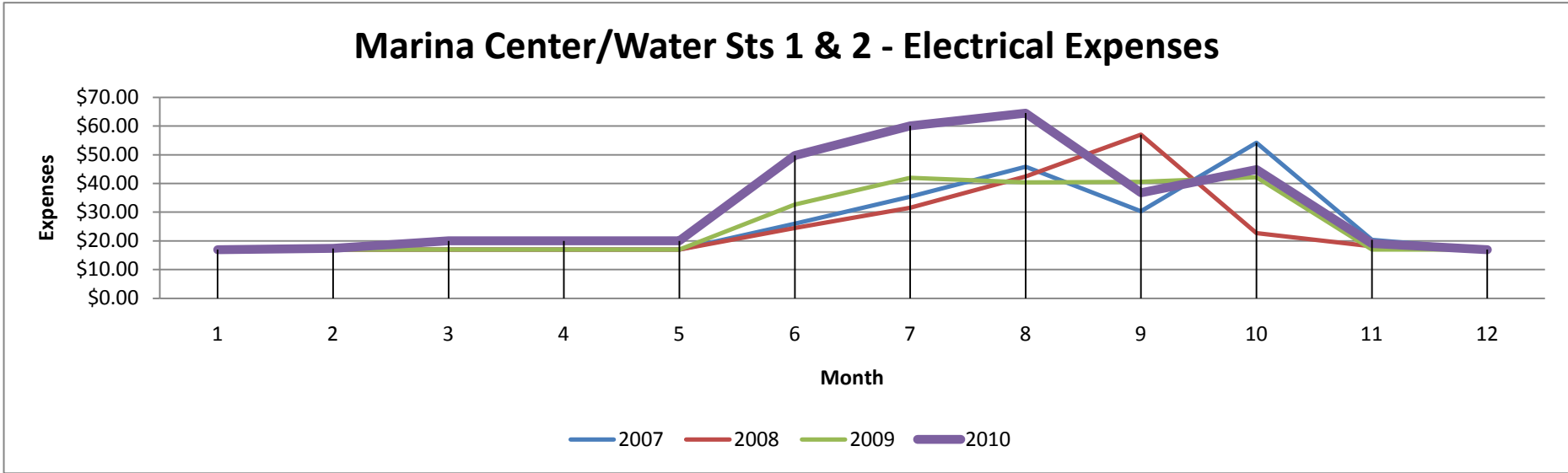
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007													\$0.00
2008													\$0.00
2009	\$0.00	\$0.00	\$290.46	\$276.12	\$186.11	\$830.52	\$1,316.72	\$1,174.46	\$1,151.23	\$1,014.66	\$417.78	\$273.98	\$6,932.04
2010	\$235.96	\$296.86	\$224.65	\$199.93	\$523.26	\$912.44	\$1,024.95	\$1,294.02	\$1,261.20	\$830.03	\$226.66	\$269.00	\$7,298.96
	NA	NA	-23%	-28%	181%	10%	-22%	10%	10%	-18%	-46%	-2%	5%

Marina Center/Water Streets #1 & #2 - Accounts 1060675-3 & 1060679-1 (MAR)

2010	12/31/2009	0	\$8.48	1	0	\$ 16.96
	12/31/2009	0	\$8.48	2	0	\$ 17.36
	2/1/2010	0	\$8.68	3	0	\$ 20.00
	2/1/2010	0	\$8.68	4	0	\$ 20.00
	3/4/2010	0	\$10.00	5	0	\$ 20.00
	3/4/2010	0	\$10.00	6	279	\$ 49.74
	4/1/2010	0	\$10.00	7	396	\$ 60.08
	4/1/2010	0	\$10.00	8	467	\$ 64.51
	5/3/2010	0	\$10.00	9	193	\$ 36.78
	5/3/2010	0	\$10.00	10	280	\$ 44.88
	6/3/2010	0	\$10.00	11	21	\$ 19.08
	6/3/2010	279	\$39.74	12	0	\$ 16.96
	7/1/2010	0	\$10.00			
	7/1/2010	396	\$50.08			
	8/2/2010	0	\$10.00			
	8/2/2010	467	\$54.51			
	9/1/2010	0	\$8.48			
	9/1/2010	193	\$28.30			
	10/1/2010	20	\$10.48			
	10/1/2010	260	\$34.40			
2009	11/2/2010	0	\$8.48			
	11/2/2010	21	\$10.60			
	12/2/2010	0	\$8.48			
	12/2/2010	0	\$8.48			
	1/5/2009	0	\$8.48	1	0	\$ 16.96
	1/5/2009	0	\$8.48	2	0	\$ 16.96
	2/2/2009	0	\$8.48	3	0	\$ 16.96
	2/2/2009	0	\$8.48	4	0	\$ 16.96
	3/4/2009	0	\$8.48	5	0	\$ 16.96
	3/4/2009	0	\$8.48	6	157	\$ 32.71
	4/2/2009	0	\$8.48	7	224	\$ 42.00
	4/2/2009	0	\$8.48	8	254	\$ 40.35
	5/1/2009	0	\$8.48	9	232	\$ 40.52
	5/1/2009	0	\$8.48	10	266	\$ 42.18
	6/2/2009	0	\$8.48	11	0	\$ 16.96
	6/2/2009	157	\$24.23	12	0	\$ 16.96
	7/1/2009	10	\$9.59			
	7/1/2009	214	\$32.41			
	8/3/2009	0	\$8.48			
	8/3/2009	254	\$31.87			
	9/1/2009	0	\$8.48			
	9/1/2009	232	\$32.04			
	10/1/2009	10	\$9.43			
	10/1/2009	256	\$32.75			
	11/2/2009	0	\$8.48			
	11/2/2009	0	\$8.48			
	12/3/2009	0	\$8.48			
	12/3/2009	0	\$8.48			



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	0	99	208	316	141	397	39	0	1200
2008	0	0	0	0	0	77	148	253	421	61	14	0	974
2009	0	0	0	0	0	157	224	254	232	266	0	0	1133
2010	0	0	0	0	0	279	396	467	193	280	21	0	1636
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	182%	90%	48%	37%	-29%	-46%	#DIV/0!	36%



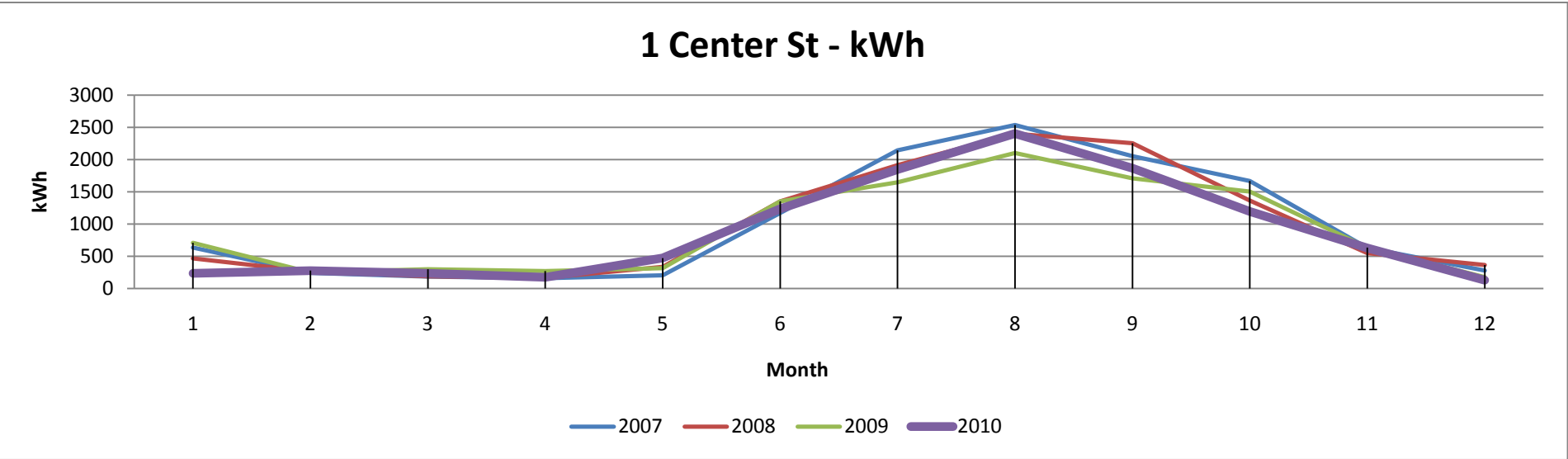
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$16.96	\$16.96	\$16.96	\$16.96	\$16.96	\$25.95	\$35.37	\$45.87	\$30.36	\$54.17	\$20.33	\$16.96	\$313.81
2008	\$16.96	\$16.96	\$16.96	\$16.96	\$16.96	\$24.46	\$31.54	\$42.43	\$57.00	\$22.71	\$18.10	\$16.96	\$298.00
2009	\$16.96	\$16.96	\$16.96	\$16.96	\$16.96	\$32.71	\$42.00	\$40.35	\$40.52	\$42.18	\$16.96	\$16.96	\$316.48
2010	\$16.96	\$17.36	\$20.00	\$20.00	\$20.00	\$49.74	\$60.08	\$64.51	\$36.78	\$44.88	\$19.08	\$16.96	\$386.35
	NA	NA	18%	18%	18%	52%	43%	60%	-9%	6%	13%	0%	22%

Marina Center/Water Streets #1 & #2 (continued)

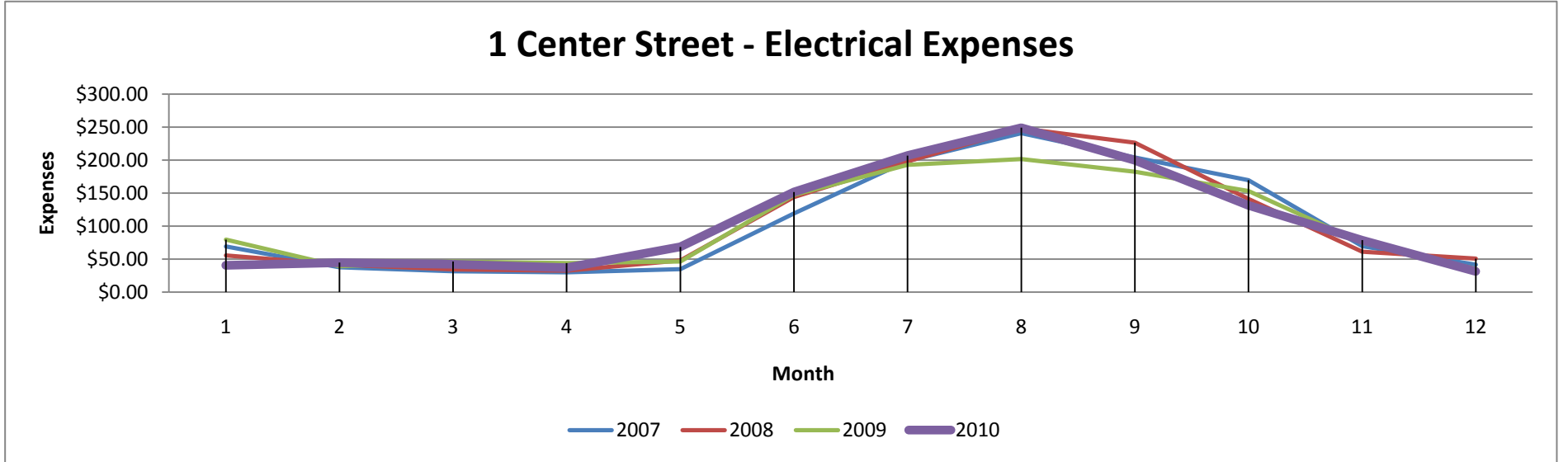
2008	1/2/2008	0	\$8.48	1	0	\$ 16.96
	1/2/2008	0	\$8.48	2	0	\$ 16.96
	2/4/2008	0	\$8.48	3	0	\$ 16.96
	2/4/2008	0	\$8.48	4	0	\$ 16.96
	3/4/2008	0	\$8.48	5	0	\$ 16.96
	3/4/2008	0	\$8.48	6	77	\$ 24.46
	4/2/2008	0	\$8.48	7	148	\$ 31.54
	4/2/2008	0	\$8.48	8	253	\$ 42.43
	5/1/2008	0	\$8.48	9	421	\$ 57.00
	5/1/2008	0	\$8.48	10	61	\$ 22.71
	6/3/2008	0	\$8.48	11	14	\$ 18.10
	6/3/2008	77	\$15.98	12	0	\$ 16.96
	7/1/2008	10	\$9.47			
	7/1/2008	138	\$22.07			
	8/1/2008	20	\$10.50			
	8/1/2008	233	\$31.93			
	9/2/2008	0	\$8.48			
	9/2/2008	421	\$48.52			
	10/3/2008	0	\$8.48			
	10/3/2008	61	\$14.23			
	11/3/2008	0	\$8.48			
	11/3/2008	14	\$9.62			
	12/2/2008	0	\$8.48			
	12/2/2008	0	\$8.48			
2007	1/3/2007	0	\$8.48	1	0	\$ 16.96
	1/3/2007	0	\$8.48	2	0	\$ 16.96
	2/1/2007	0	\$8.48	3	0	\$ 16.96
	2/1/2007	0	\$8.48	4	0	\$ 16.96
	3/2/2007	0	\$8.48	5	0	\$ 16.96
	3/2/2007	0	\$8.48	6	99	\$ 25.95
	4/2/2007	0	\$8.48	7	208	\$ 35.37
	4/2/2007	0	\$8.48	8	316	\$ 45.87
	4/30/2007	0	\$8.48	9	141	\$ 30.36
	4/30/2007	0	\$8.48	10	397	\$ 54.17
	5/30/2007	10	\$9.39	11	39	\$ 20.33
	5/30/2007	89	\$16.56	12	0	\$ 16.96
	6/29/2007	0	\$8.48			
	6/29/2007	208	\$26.89			
	8/1/2007	0	\$8.48			
	8/1/2007	316	\$37.39			
	8/31/2007	0	\$8.48			
	8/31/2007	141	\$21.88			
	10/2/2007	0	\$8.48			
	10/2/2007	397	\$45.69			
	11/1/2007	0	\$8.48			
	11/1/2007	39	\$11.85			
	12/3/2007	0	\$8.48			
	12/3/2007	0	\$8.48			

1 Center Street #1 & #2 - Accounts #1060677-4 & 1060678-1 (MAR)

2010	12/31/2009	197	\$28.20	1	235	\$	40.49
	12/31/2009	38	\$12.29	2	277	\$	44.53
	2/1/2010	262	\$34.39	3	236	\$	41.88
	2/1/2010	15	\$10.14	4	174	\$	36.93
	3/4/2010	236	\$31.88	5	471	\$	68.46
	3/4/2010	0	\$10.00	6	1235	\$	151.65
	4/1/2010	174	\$26.93	7	1847	\$	206.91
	4/1/2010	0	\$10.00	8	2403	\$	249.01
	5/3/2010	471	\$58.46	9	1866	\$	199.86
	5/3/2010	0	\$10.00	10	1195	\$	131.27
	6/3/2010	1185	\$136.32	11	628	\$	78.50
	6/3/2010	50	\$15.33	12	127	\$	31.09
	7/1/2010	1771	\$189.22				
	7/1/2010	76	\$17.69				
	8/2/2010	2296	\$228.81				
	8/2/2010	107	\$20.20				
	9/1/2010	1769	\$181.42				
	9/1/2010	97	\$18.44				
	10/1/2010	1136	\$116.90				
	10/1/2010	59	\$14.37				
	11/2/2010	595	\$66.70				
	11/2/2010	33	\$11.80				
	12/2/2010	127	\$22.61				
	12/2/2010	0	\$8.48				
2009	1/5/2009	657	\$66.40	1	709	\$	79.61
	1/5/2009	52	\$13.21	2	249	\$	39.16
	2/2/2009	209	\$27.11	3	298	\$	46.16
	2/2/2009	40	\$12.05	4	270	\$	43.84
	3/4/2009	251	\$33.07	5	315	\$	46.30
	3/4/2009	47	\$13.09	6	1352	\$	147.04
	4/2/2009	224	\$30.78	7	1647	\$	192.71
	4/2/2009	46	\$13.06	8	2102	\$	201.56
	5/1/2009	296	\$36.04	9	1708	\$	182.51
	5/1/2009	19	\$10.26	10	1503	\$	153.19
	6/2/2009	1230	\$126.32	11	636	\$	74.49
	6/2/2009	122	\$20.72	12	177	\$	34.96
	7/1/2009	1565	\$175.06				
	7/1/2009	82	\$17.65				
	8/3/2009	2012	\$184.80				
	8/3/2009	90	\$16.76				
	9/1/2009	1630	\$166.12				
	9/1/2009	78	\$16.39				
	10/1/2009	1432	\$137.98				
	10/1/2009	71	\$15.21				
	11/2/2009	611	\$63.67				
	11/2/2009	25	\$10.82				
	12/3/2009	145	\$23.23				
	12/3/2009	32	\$11.73				



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	634	240	184	161	205	1170	2143	2535	2055	1669	629	278	11903
2008	468	263	188	163	335	1352	1915	2401	2255	1363	550	365	11618
2009	709	249	298	270	315	1352	1647	2102	1708	1503	636	177	10966
2010	235	277	236	174	471	1235	1847	2403	1866	1195	628	127	10694
	-63%	15%	28%	8%	130%	6%	-14%	-5%	-9%	-28%	0%	-54%	-10%



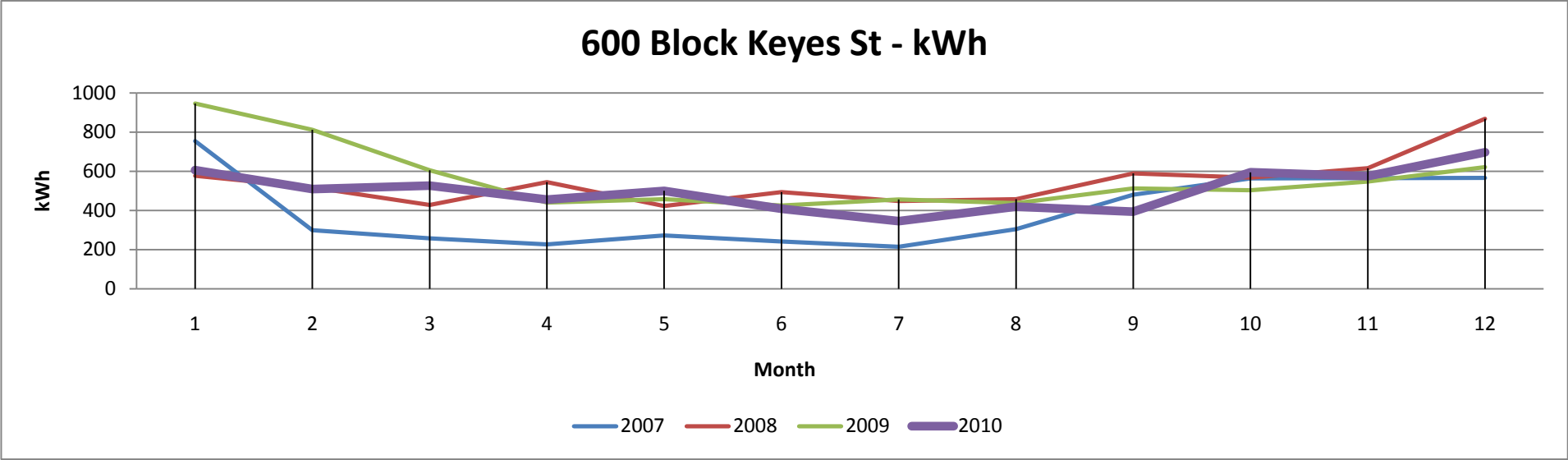
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$69.06	\$37.35	\$31.29	\$30.00	\$34.61	\$119.15	\$198.54	\$240.90	\$204.01	\$169.61	\$69.64	\$41.36	\$1,245.52
2008	\$55.55	\$41.43	\$34.16	\$32.27	\$47.96	\$143.81	\$198.01	\$248.01	\$226.47	\$141.11	\$60.99	\$50.61	\$1,280.38
2009	\$79.61	\$39.16	\$46.16	\$43.84	\$46.30	\$147.04	\$192.71	\$201.56	\$182.51	\$153.19	\$74.49	\$34.96	\$1,241.53
2010	\$40.49	\$44.53	\$41.88	\$36.93	\$68.46	\$151.65	\$206.91	\$249.01	\$199.86	\$131.27	\$78.50	\$31.09	\$1,280.58
	-41%	19%	34%	23%	98%	27%	4%	3%	-2%	-23%	13%	-25%	3%

1 Center Street #1 & #2 (continued)

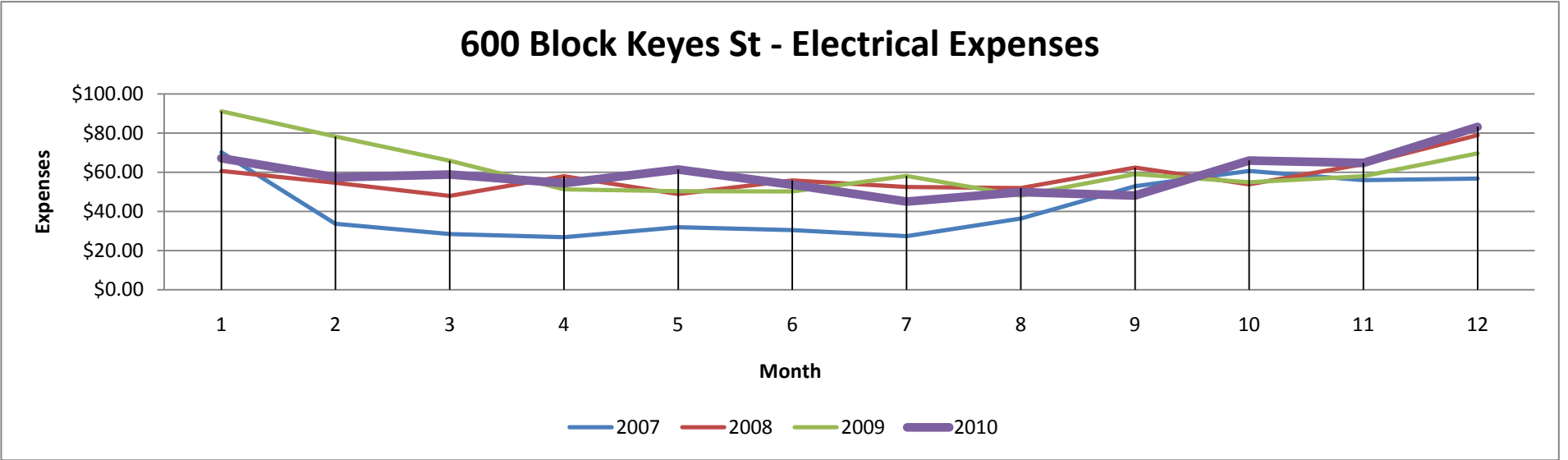
2008	1/2/2008	468	\$47.07	1	468	\$	55.55
	1/2/2008	0	\$8.48	2	263	\$	41.43
	2/4/2008	263	\$32.95	3	188	\$	34.16
	2/4/2008	0	\$8.48	4	163	\$	32.27
	3/4/2008	188	\$25.68	5	335	\$	47.96
	3/4/2008	0	\$8.48	6	1352	\$	143.81
	4/2/2008	163	\$23.79	7	1915	\$	198.01
	4/2/2008	0	\$8.48	8	2401	\$	248.01
	5/1/2008	335	\$39.48	9	2255	\$	226.47
	5/1/2008	0	\$8.48	10	1363	\$	141.11
	6/3/2008	1174	\$117.97	11	550	\$	60.99
	6/3/2008	178	\$25.84	12	365	\$	50.61
	7/1/2008	1610	\$159.69				
	7/1/2008	305	\$38.32				
	8/1/2008	2087	\$208.22				
	8/1/2008	314	\$39.79				
	9/2/2008	1954	\$188.94				
	9/2/2008	301	\$37.53				
	10/3/2008	1107	\$108.49				
	10/3/2008	256	\$32.62				
	11/3/2008	541	\$51.78				
	11/3/2008	9	\$9.21				
	12/2/2008	360	\$41.67				
	12/2/2008	5	\$8.94				
2007	1/3/2007	634	\$60.58	1	634	\$	69.06
	1/3/2007	0	\$8.48	2	240	\$	37.35
	2/1/2007	240	\$28.87	3	184	\$	31.29
	2/1/2007	0	\$8.48	4	161	\$	30.00
	3/2/2007	184	\$22.81	5	205	\$	34.61
	3/2/2007	0	\$8.48	6	1170	\$	119.15
	4/2/2007	161	\$21.52	7	2143	\$	198.54
	4/2/2007	0	\$8.48	8	2535	\$	240.90
	4/30/2007	205	\$26.13	9	2055	\$	204.01
	4/30/2007	0	\$8.48	10	1669	\$	169.61
	5/30/2007	1031	\$98.05	11	629	\$	69.64
	5/30/2007	139	\$21.10	12	278	\$	41.36
	6/29/2007	1790	\$159.27				
	6/29/2007	353	\$39.27				
	8/1/2007	2159	\$198.28				
	8/1/2007	376	\$42.62				
	8/31/2007	1756	\$167.28				
	8/31/2007	299	\$36.73				
	10/2/2007	1490	\$144.06				
	10/2/2007	179	\$25.55				
	11/1/2007	629	\$61.16				
	11/1/2007	0	\$8.48				
	12/3/2007	278	\$32.88				
	12/3/2007	0	\$8.48				

600 Block Keyes Street - Account #1054380-0 (PK)

2010	12/31/09 0:00	606	\$67.17
	1/29/10 0:00	509	\$57.45
	3/2/10 0:00	527	\$58.85
	3/31/10 0:00	456	\$54.37
	5/3/10 0:00	500	\$61.45
	6/2/10 0:00	409	\$53.60
	6/30/10 0:00	346	\$45.02
	8/2/10 0:00	419	\$49.93
	9/1/10 0:00	394	\$48.18
	9/30/10 0:00	595	\$65.99
	10/29/10 0:00	575	\$64.80
	12/1/10 0:00	697	\$83.19
2009	1/2/09 0:00	946	\$91.22
	1/30/09 0:00	812	\$78.25
	3/3/09 0:00	605	\$65.86
	3/31/09 0:00	440	\$51.28
	4/30/09 0:00	458	\$50.31
	5/29/09 0:00	426	\$50.26
	6/30/09 0:00	456	\$58.07
	7/30/09 0:00	438	\$48.02
	9/1/09 0:00	513	\$59.11
	10/1/09 0:00	503	\$54.92
	10/29/09 0:00	547	\$58.05
	12/1/09 0:00	622	\$69.61
2008	1/30/08 0:00	577	\$60.62
	2/29/08 0:00	518	\$54.67
	3/27/08 0:00	428	\$47.88
	4/30/08 0:00	545	\$57.98
	5/29/08 0:00	423	\$48.88
	6/30/08 0:00	494	\$55.90
	7/31/08 0:00	448	\$52.52
	8/29/08 0:00	458	\$51.92
	10/1/08 0:00	589	\$62.38
	10/31/08 0:00	568	\$53.87
	12/1/08 0:00	616	\$64.23
	12/31/07 0:00	869	\$78.88
2007	1/2/07 0:00	754	\$70.19
	1/30/07 0:00	299	\$33.75
	2/28/07 0:00	257	\$28.49
	3/28/07 0:00	227	\$26.86
	4/30/07 0:00	272	\$31.89
	5/30/07 0:00	242	\$30.43
	6/27/07 0:00	214	\$27.42
	7/31/07 0:00	304	\$36.34
	8/29/07 0:00	480	\$52.95
	10/1/07 0:00	564	\$60.72
	10/30/07 0:00	565	\$55.95
	11/28/07 0:00	566	\$56.82



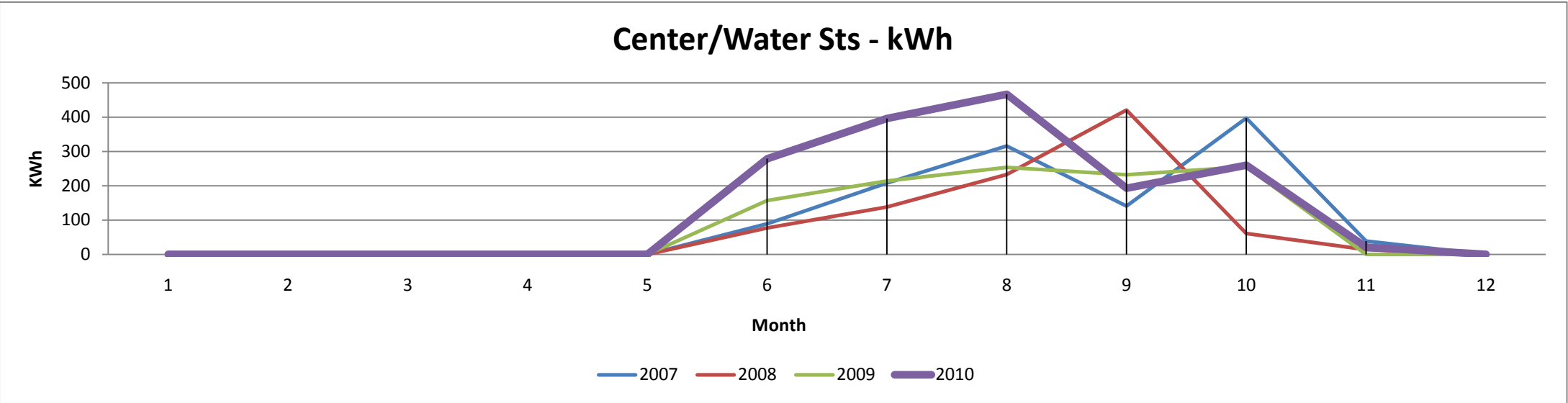
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	754	299	257	227	272	242	214	304	480	564	565	566	4744
2008	577	518	428	545	423	494	448	458	589	568	616	869	6533
2009	946	812	605	440	458	426	456	438	513	503	547	622	6766
2010	606	509	527	456	500	409	346	419	394	595	575	697	6033
	-20%	70%	105%	101%	84%	69%	62%	38%	-18%	5%	2%	23%	27%



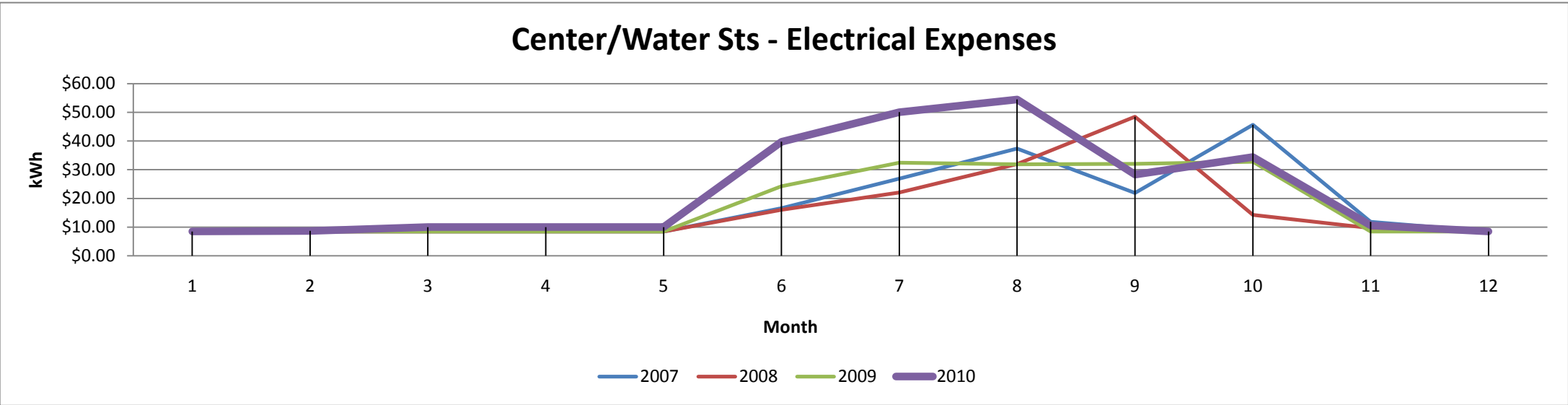
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$70.19	\$33.75	\$28.49	\$26.86	\$31.89	\$30.43	\$27.42	\$36.34	\$52.95	\$60.72	\$55.95	\$56.82	\$511.81
2008	\$60.62	\$54.67	\$47.88	\$57.98	\$48.88	\$55.90	\$52.52	\$51.92	\$62.38	\$53.87	\$64.23	\$78.88	\$689.73
2009	\$91.22	\$78.25	\$65.86	\$51.28	\$50.31	\$50.26	\$58.07	\$48.02	\$59.11	\$54.92	\$58.05	\$69.61	\$734.96
2010	\$67.17	\$57.45	\$58.85	\$54.37	\$61.45	\$53.60	\$45.02	\$49.93	\$48.18	\$65.99	\$64.80	\$83.19	\$710.00
	-4%	70%	107%	102%	93%	76%	64%	37%	-9%	9%	16%	46%	39%

Center/Water Streets - Account #1060679-1

2010	12/31/2009	0	\$8.48
	2/1/2010	0	\$8.68
	3/4/2010	0	\$10.00
	4/1/2010	0	\$10.00
	5/3/2010	0	\$10.00
	6/3/2010	279	\$39.74
	7/1/2010	396	\$50.08
	8/2/2010	467	\$54.51
	9/1/2010	193	\$28.30
	10/1/2010	260	\$34.40
	11/2/2010	21	\$10.60
	12/2/2010	0	\$8.48
2009	1/5/2009	0	\$8.48
	2/2/2009	0	\$8.48
	3/4/2009	0	\$8.48
	4/2/2009	0	\$8.48
	5/1/2009	0	\$8.48
	6/2/2009	157	\$24.23
	7/1/2009	214	\$32.41
	8/3/2009	254	\$31.87
	9/1/2009	232	\$32.04
	10/1/2009	256	\$32.75
	11/2/2009	0	\$8.48
	12/3/2009	0	\$8.48
2008	1/2/2008	0	\$8.48
	2/4/2008	0	\$8.48
	3/4/2008	0	\$8.48
	4/2/2008	0	\$8.48
	5/1/2008	0	\$8.48
	6/3/2008	77	\$15.98
	7/1/2008	138	\$22.07
	8/1/2008	233	\$31.93
	9/2/2008	421	\$48.52
	10/3/2008	61	\$14.23
	11/3/2008	14	\$9.62
	12/2/2008	0	\$8.48
2007	1/3/2007	0	\$8.48
	2/1/2007	0	\$8.48
	3/2/2007	0	\$8.48
	4/2/2007	0	\$8.48
	4/30/2007	0	\$8.48
	5/30/2007	89	\$16.56
	6/29/2007	208	\$26.89
	8/1/2007	316	\$37.39
	8/31/2007	141	\$21.88
	10/2/2007	397	\$45.69
	11/1/2007	39	\$11.85
	12/3/2007	0	\$8.48



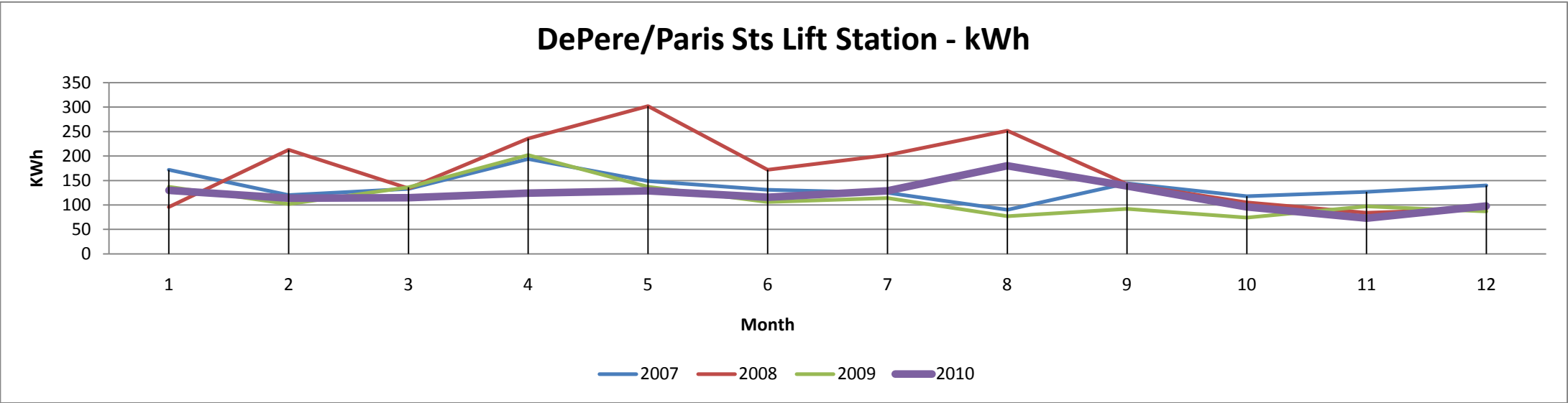
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	0	89	208	316	141	397	39	0	1190
2008	0	0	0	0	0	77	138	233	421	61	14	0	944
2009	0	0	0	0	0	157	214	254	232	256	0	0	1113
2010	0	0	0	0	0	279	396	467	193	260	21	0	1616
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	213%	90%	48%	37%	-35%	-46%	#DIV/0!	36%



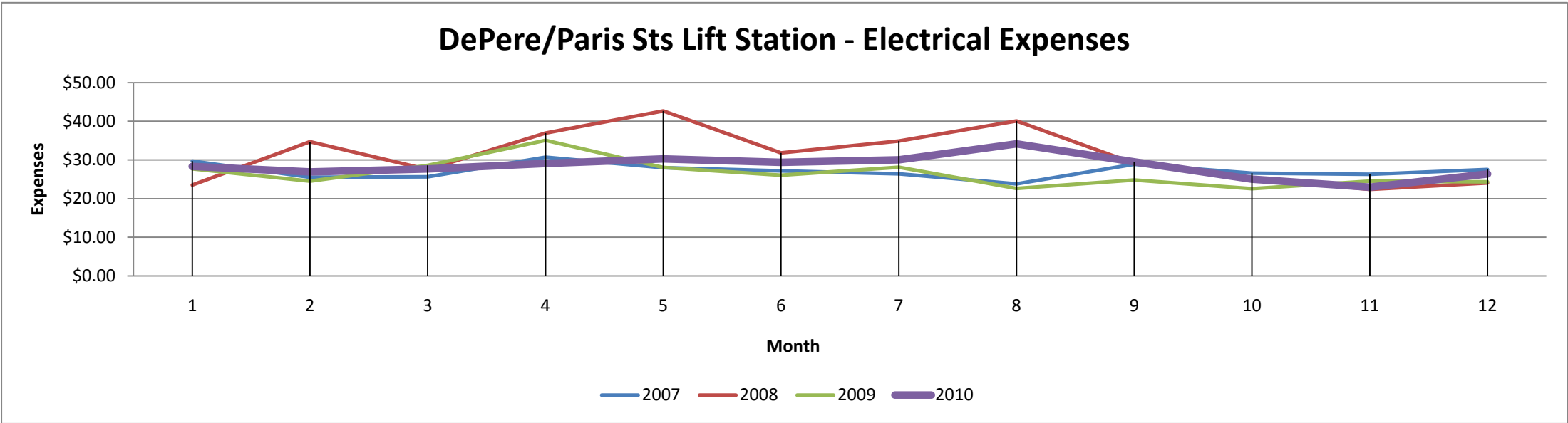
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$16.56	\$26.89	\$37.39	\$21.88	\$45.69	\$11.85	\$8.48	\$211.14
2008	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$15.98	\$22.07	\$31.93	\$48.52	\$14.23	\$9.62	\$8.48	\$193.23
2009	\$8.48	\$8.48	\$8.48	\$8.48	\$8.48	\$24.23	\$32.41	\$31.87	\$32.04	\$32.75	\$8.48	\$8.48	\$212.66
2010	\$8.48	\$8.68	\$10.00	\$10.00	\$10.00	\$39.74	\$50.08	\$54.51	\$28.30	\$34.40	\$10.60	\$8.48	\$273.27
	0%	2%	18%	18%	18%	140%	86%	46%	29%	-25%	-11%	0%	29%

DePere/Paris Streets Lift Station - Account #1102320-1 (LS)

2010	1/5/2010	130	\$	28.30
	2/3/2010	114	\$	26.93
	3/8/2010	115	\$	27.66
	4/6/2010	124	\$	29.07
	5/5/2010	129	\$	30.28
	6/4/2010	116	\$	29.36
	7/6/2010	129	\$	30.06
	8/4/2010	180	\$	34.16
	9/3/2010	139	\$	29.53
	10/5/2010	96	\$	25.04
	11/3/2010	73	\$	22.94
	12/6/2010	98	\$	26.35
2009	1/7/2009	137	\$	27.72
	2/4/2009	102	\$	24.52
	3/5/2009	136	\$	28.59
	4/3/2009	202	\$	35.07
	5/4/2009	137	\$	28.05
	6/5/2009	106	\$	26.03
	7/6/2009	114	\$	28.10
	8/5/2009	77	\$	22.63
	9/4/2009	92	\$	24.81
	10/5/2009	74	\$	22.56
	11/4/2009	97	\$	24.49
	12/4/2009	87	\$	24.34
2008	1/4/2008	96	\$	23.52
	2/5/2008	213	\$	34.72
	3/4/2008	134	\$	27.53
	4/4/2008	236	\$	36.95
	5/5/2008	302	\$	42.69
	6/6/2008	172	\$	31.86
	7/2/2008	202	\$	34.87
	8/5/2008	252	\$	40.10
	9/5/2008	143	\$	29.12
	10/6/2008	105	\$	25.30
	11/5/2008	84	\$	22.39
	12/5/2008	92	\$	24.06
2007	1/5/2007	172	\$	29.70
	2/1/2007	120	\$	25.53
	3/2/2007	133	\$	25.62
	4/3/2007	194	\$	30.70
	5/2/2007	149	\$	28.02
	6/4/2007	131	\$	27.17
	7/5/2007	125	\$	26.38
	8/2/2007	90	\$	23.80
	9/4/2007	144	\$	28.91
	10/3/2007	118	\$	26.60
	11/2/2007	127	\$	26.26
	12/3/2007	140	\$	27.53



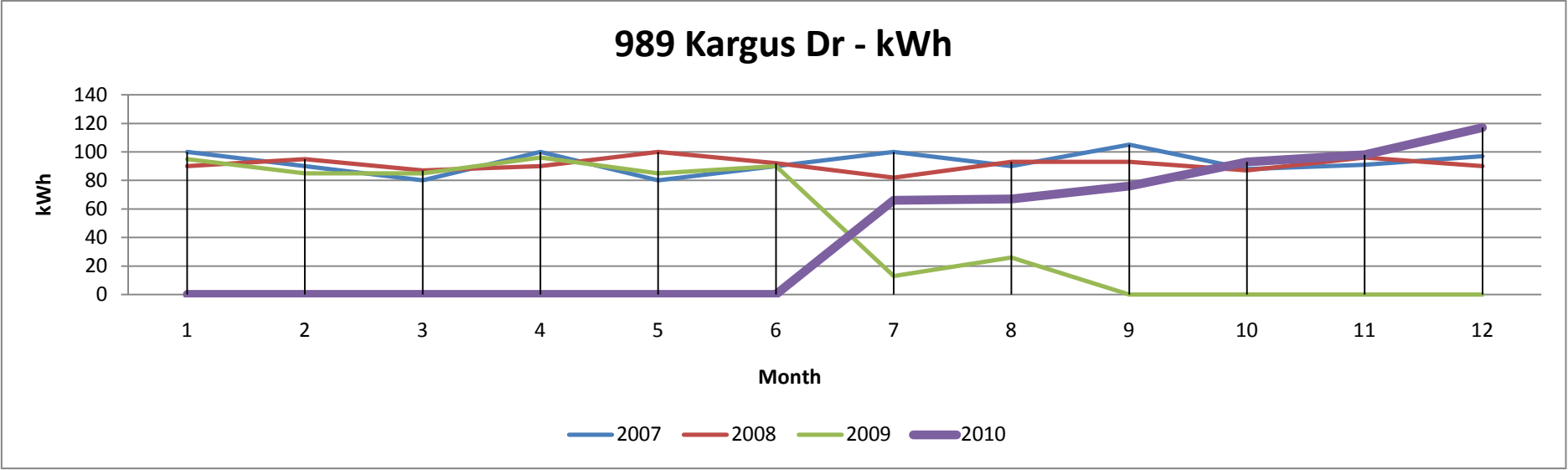
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	172	120	133	194	149	131	125	90	144	118	127	140	1643
2008	96	213	134	236	302	172	202	252	143	105	84	92	2031
2009	137	102	136	202	137	106	114	77	92	74	97	87	1361
2010	130	114	115	124	129	116	129	180	139	96	73	98	1443
	-24%	-5%	-14%	-36%	-13%	-11%	3%	100%	-3%	-19%	-43%	-30%	-12%



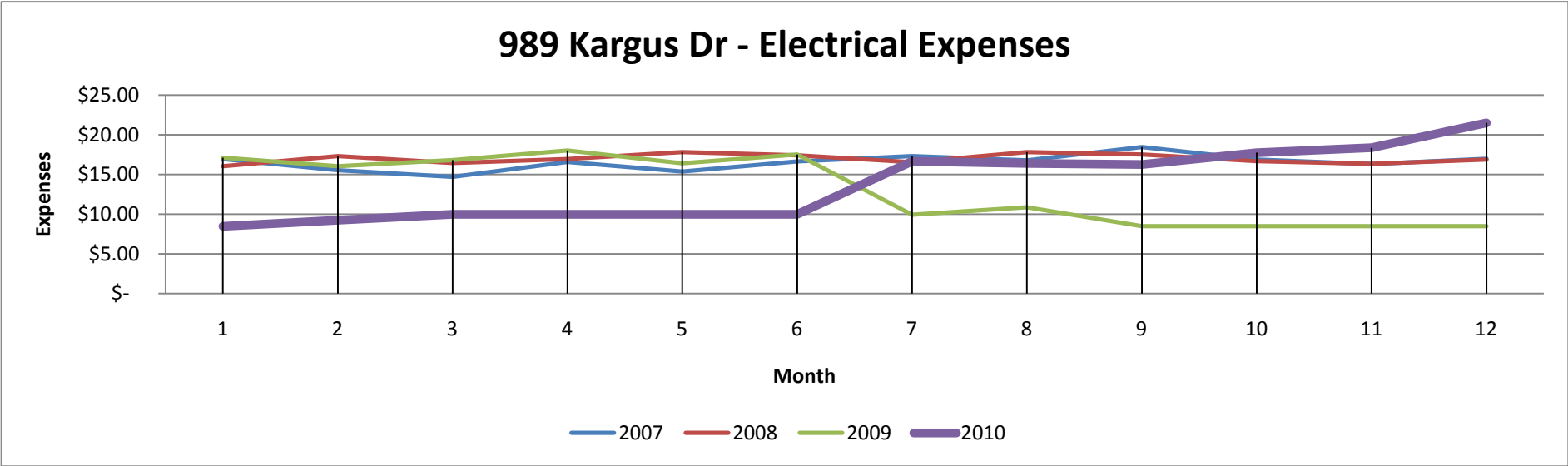
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$29.70	\$25.53	\$25.62	\$30.70	\$28.02	\$27.17	\$26.38	\$23.80	\$28.91	\$26.60	\$26.26	\$27.53	\$326.22
2008	\$23.52	\$34.72	\$27.53	\$36.95	\$42.69	\$31.86	\$34.87	\$40.10	\$29.12	\$25.30	\$22.39	\$24.06	\$373.11
2009	\$27.72	\$24.52	\$28.59	\$35.07	\$28.05	\$26.03	\$28.10	\$22.63	\$24.81	\$22.56	\$24.49	\$24.34	\$316.91
2010	\$28.30	\$26.93	\$27.66	\$29.07	\$30.28	\$29.36	\$30.06	\$34.16	\$29.53	\$25.04	\$22.94	\$26.35	\$339.68
	-5%	5%	8%	-5%	8%	8%	14%	44%	2%	-6%	-13%	-4%	4%

989 Kargus Drive - Account #2182270-0 (PK)

2010	1/11/2010	0	\$	8.48
	2/11/2010	0	\$	9.24
	3/11/2010	0	\$	10.00
	4/12/2010	0	\$	10.00
	5/11/2010	0	\$	10.00
	6/11/2010	0	\$	10.00
	7/13/2010	66	\$	16.68
	8/11/2010	67	\$	16.39
	9/10/2010	76	\$	16.28
	10/12/2010	93	\$	17.75
	11/11/2010	98	\$	18.38
	12/13/2010	117	\$	21.51
2009	1/12/2009	95	\$	17.12
	2/10/2009	85	\$	16.05
	3/11/2009	85	\$	16.82
	4/13/2009	96	\$	18.04
	5/11/2009	85	\$	16.41
	6/10/2009	90	\$	17.52
	7/10/2009	13	\$	9.93
	8/11/2009	26	\$	10.88
	9/11/2009	0	\$	8.48
	10/12/2009	0	\$	8.48
	11/10/2009	0	\$	8.48
	12/11/2009	0	\$	8.48
2008	1/10/2008	90	\$	16.04
	2/11/2008	95	\$	17.32
	3/11/2008	87	\$	16.44
	4/10/2008	90	\$	16.94
	5/13/2008	100	\$	17.81
	6/13/2008	92	\$	17.44
	7/10/2008	82	\$	16.56
	8/11/2008	93	\$	17.83
	9/11/2008	93	\$	17.52
	10/10/2008	87	\$	16.68
	11/11/2008	96	\$	16.34
	12/11/2008	90	\$	16.89
2007	1/10/2007	100	\$	16.97
	2/8/2007	90	\$	15.54
	3/8/2007	80	\$	14.72
	4/10/2007	100	\$	16.58
	5/8/2007	80	\$	15.38
	6/8/2007	90	\$	16.65
	7/10/2007	100	\$	17.33
	8/9/2007	90	\$	16.79
	9/10/2007	105	\$	18.45
	10/9/2007	88	\$	16.88
	11/8/2007	91	\$	16.33
	12/10/2007	97	\$	17.00



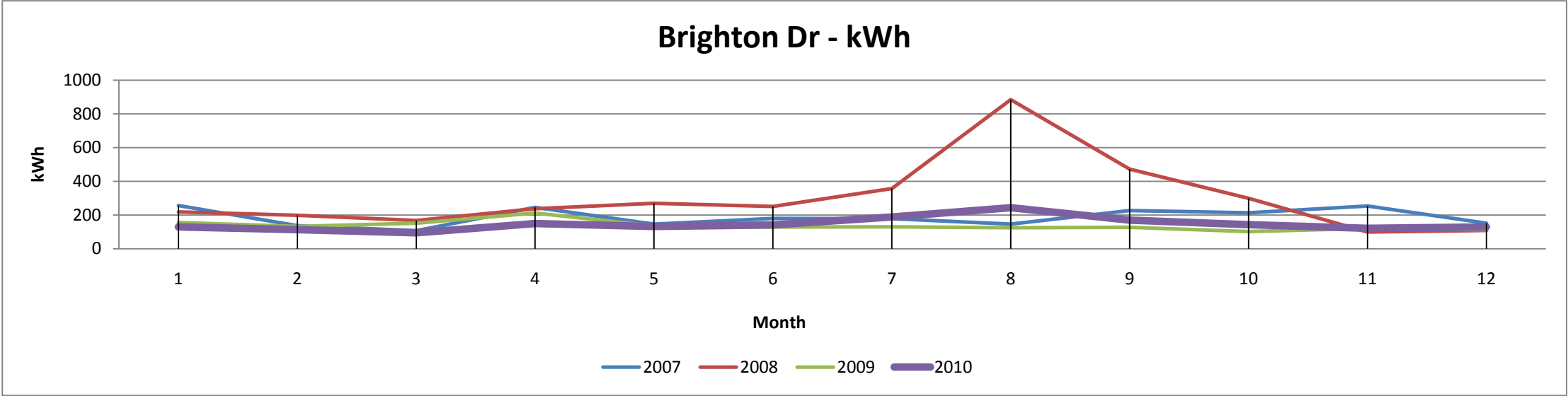
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	100	90	80	100	80	90	100	90	105	88	91	97	1111
2008	90	95	87	90	100	92	82	93	93	87	96	90	1095
2009	95	85	85	96	85	90	13	26	0	0	0	0	575
2010	0	0	0	0	0	0	66	67	76	93	98	117	517
	-100%	-100%	-100%	-100%	-100%	-100%	-34%	-26%	-28%	6%	8%	21%	-53%



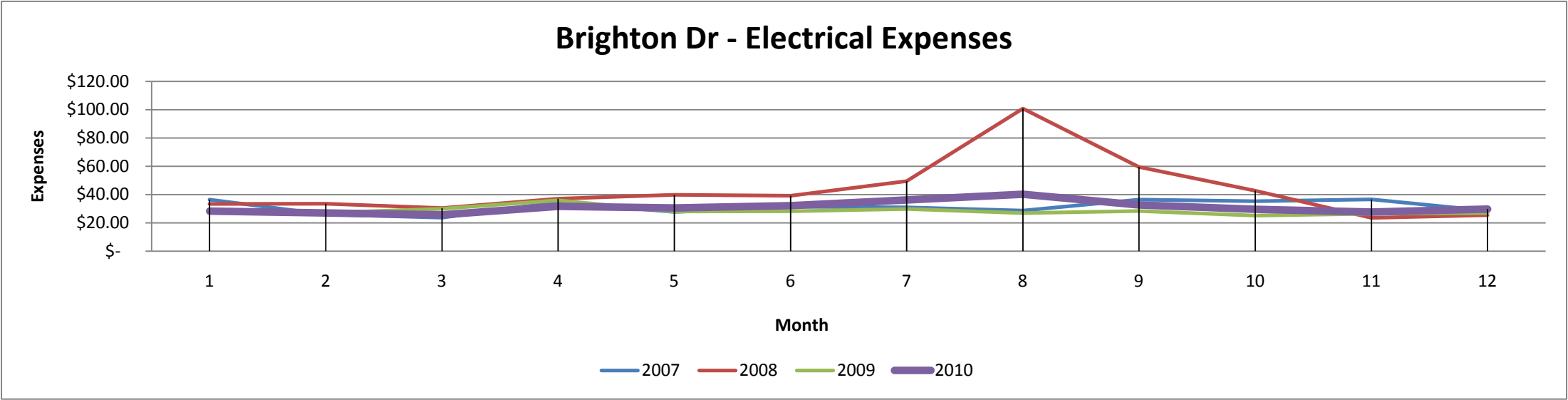
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 16.97	\$ 15.54	\$ 14.72	\$ 16.58	\$ 15.38	\$ 16.65	\$ 17.33	\$ 16.79	\$ 18.45	\$ 16.88	\$ 16.33	\$ 17.00	\$198.62
2008	\$ 16.04	\$ 17.32	\$ 16.44	\$ 16.94	\$ 17.81	\$ 17.44	\$ 16.56	\$ 17.83	\$ 17.52	\$ 16.68	\$ 16.34	\$ 16.89	\$203.81
2009	\$ 17.12	\$ 16.05	\$ 16.82	\$ 18.04	\$ 16.41	\$ 17.52	\$ 9.93	\$ 10.88	\$ 8.48	\$ 8.48	\$ 8.48	\$ 8.48	\$156.69
2010	\$ 8.48	\$ 9.24	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 16.68	\$ 16.39	\$ 16.28	\$ 17.75	\$ 18.38	\$ 21.51	\$164.71
	-50%	-41%	-32%	-40%	-35%	-40%	-4%	-2%	-12%	5%	13%	27%	-17%

Brighton Drive - Account #2182275-0 (PK)

2010	1/11/2010	129	\$	28.20
	2/11/2010	113	\$	27.05
	3/11/2010	94	\$	25.71
	4/12/2010	150	\$	31.60
	5/11/2010	132	\$	30.58
	6/11/2010	142	\$	32.13
	7/13/2010	189	\$	36.13
	8/11/2010	244	\$	40.25
	9/10/2010	170	\$	32.57
	10/12/2010	143	\$	29.49
	11/11/2010	121	\$	27.55
	12/13/2010	130	\$	29.75
2009	1/12/2009	156	\$	29.38
	2/10/2009	133	\$	27.12
	3/11/2009	151	\$	29.97
	4/13/2009	212	\$	36.01
	5/11/2009	136	\$	27.97
	6/10/2009	129	\$	28.23
	7/10/2009	130	\$	29.84
	8/11/2009	125	\$	26.83
	9/11/2009	128	\$	28.30
	10/12/2009	102	\$	25.08
	11/11/2009	120	\$	26.50
	12/11/2009	113	\$	26.86
2008	1/10/2008	219	\$	33.29
	2/11/2008	199	\$	33.49
	3/11/2008	167	\$	30.39
	4/10/2008	238	\$	37.13
	5/13/2008	270	\$	39.84
	6/13/2008	251	\$	39.19
	7/10/2008	357	\$	49.42
	8/11/2008	884	\$	100.78
	9/11/2008	472	\$	59.51
	10/10/2008	299	\$	42.71
	11/11/2008	99	\$	23.55
	12/11/2008	108	\$	25.48
2007	1/10/2007	256	\$	36.43
	2/8/2007	137	\$	25.99
	3/8/2007	107	\$	23.72
	4/10/2007	246	\$	34.68
	5/8/2007	146	\$	27.78
	6/8/2007	180	\$	31.39
	7/10/2007	179	\$	30.91
	8/9/2007	146	\$	28.72
	9/10/2007	227	\$	36.40
	10/9/2007	213	\$	35.23
	11/8/2007	253	\$	36.53
	12/10/2007	152	\$	28.53



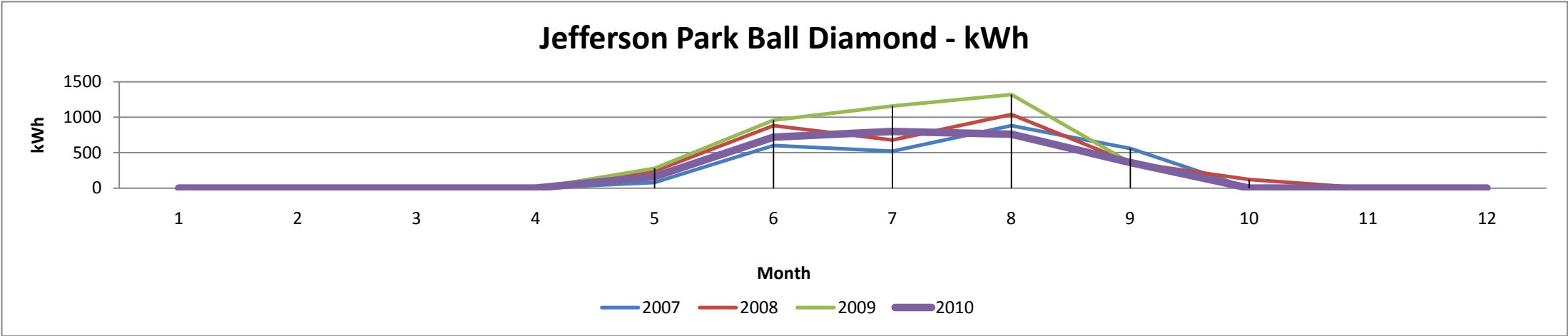
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	256	137	107	246	146	180	179	146	227	213	253	152	2242
2008	219	199	167	238	270	251	357	884	472	299	99	108	3563
2009	156	133	151	212	136	129	130	125	128	102	120	113	1635
2010	129	113	94	150	132	142	189	244	170	143	121	130	1757
	-50%	-18%	-12%	-39%	-10%	-21%	6%	67%	-25%	-33%	-52%	-14%	-22%



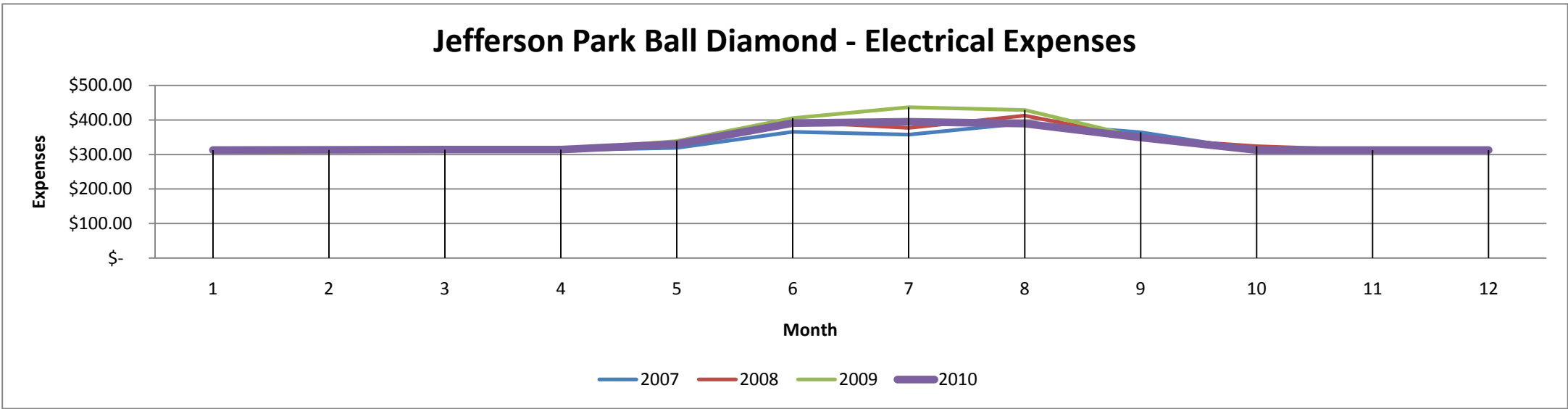
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 36.43	\$ 25.99	\$ 23.72	\$ 34.68	\$ 27.78	\$ 31.39	\$ 30.91	\$ 28.72	\$ 36.40	\$ 35.23	\$ 36.53	\$ 28.53	\$376.31
2008	\$ 33.29	\$ 33.49	\$ 30.39	\$ 37.13	\$ 39.84	\$ 39.19	\$ 49.42	\$ 100.78	\$ 59.51	\$ 42.71	\$ 23.55	\$ 25.48	\$514.78
2009	\$ 29.38	\$ 27.12	\$ 29.97	\$ 36.01	\$ 27.97	\$ 28.23	\$ 29.84	\$ 26.83	\$ 28.30	\$ 25.08	\$ 26.50	\$ 26.86	\$342.09
2010	\$ 28.20	\$ 27.05	\$ 25.71	\$ 31.60	\$ 30.58	\$ 32.13	\$ 36.13	\$ 40.25	\$ 32.57	\$ 29.49	\$ 27.55	\$ 29.75	\$371.01
	-23%	4%	8%	-9%	10%	2%	17%	40%	-11%	-16%	-25%	4%	-1%

Jefferson Park Ball Diamond - Account #2182279-0 (PK)

2010	1/11/2010	0	\$ 312.48
	2/11/2010	0	\$ 313.24
	3/12/2010	0	\$ 314.00
	4/12/2010	0	\$ 314.00
	5/12/2010	160	\$ 330.46
	6/11/2010	720	\$ 390.75
	7/13/2010	800	\$ 394.96
	8/11/2010	760	\$ 389.25
	9/10/2010	360	\$ 348.88
	10/12/2010	0	\$ 312.48
	11/11/2010	0	\$ 312.48
	12/13/2010	0	\$ 312.48
2009	1/12/2009	0	\$ 312.48
	2/10/2009	0	\$ 312.48
	3/11/2009	0	\$ 312.48
	4/9/2009	0	\$ 312.48
	5/11/2009	280	\$ 338.63
	6/10/2009	960	\$ 404.77
	7/10/2009	1160	\$ 436.34
	8/11/2009	1320	\$ 428.66
	9/11/2009	360	\$ 348.45
	10/12/2009	0	\$ 312.48
	11/10/2009	0	\$ 312.48
	12/11/2009	0	\$ 312.48
2008	1/10/2008	0	\$ 312.48
	2/11/2008	0	\$ 312.48
	3/10/2008	0	\$ 312.48
	4/10/2008	0	\$ 312.48
	5/12/2008	240	\$ 334.89
	6/13/2008	880	\$ 394.92
	7/10/2008	680	\$ 377.20
	8/11/2008	1040	\$ 412.76
	9/11/2008	360	\$ 346.93
	10/10/2008	120	\$ 323.80
	11/11/2008	0	\$ 312.48
	12/11/2008	0	\$ 312.48
2007	1/10/2007	0	\$ 312.48
	2/8/2007	0	\$ 312.48
	3/8/2007	0	\$ 312.48
	4/10/2007	0	\$ 312.48
	5/8/2007	80	\$ 319.38
	6/8/2007	600	\$ 365.16
	7/10/2007	520	\$ 357.22
	8/9/2007	880	\$ 390.64
	9/10/2007	560	\$ 364.13
	10/9/2007	0	\$ 312.48
	11/8/2007	0	\$ 312.48
	12/10/2007	0	\$ 312.48



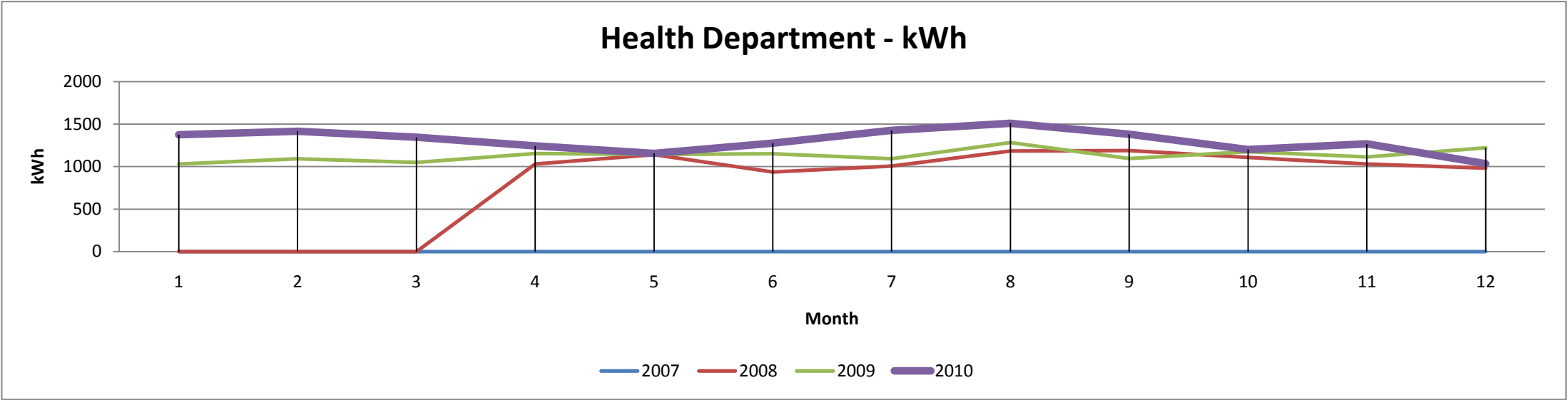
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	80	600	520	880	560	0	0	0	2640
2008	0	0	0	0	240	880	680	1040	360	120	0	0	3320
2009	0	0	0	0	280	960	1160	1320	360	0	0	0	4080
2010	0	0	0	0	160	720	800	760	360	0	0	0	2800
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100%	20%	54%	-14%	-36%	#DIV/0!	#DIV/0!	#DIV/0!	6%



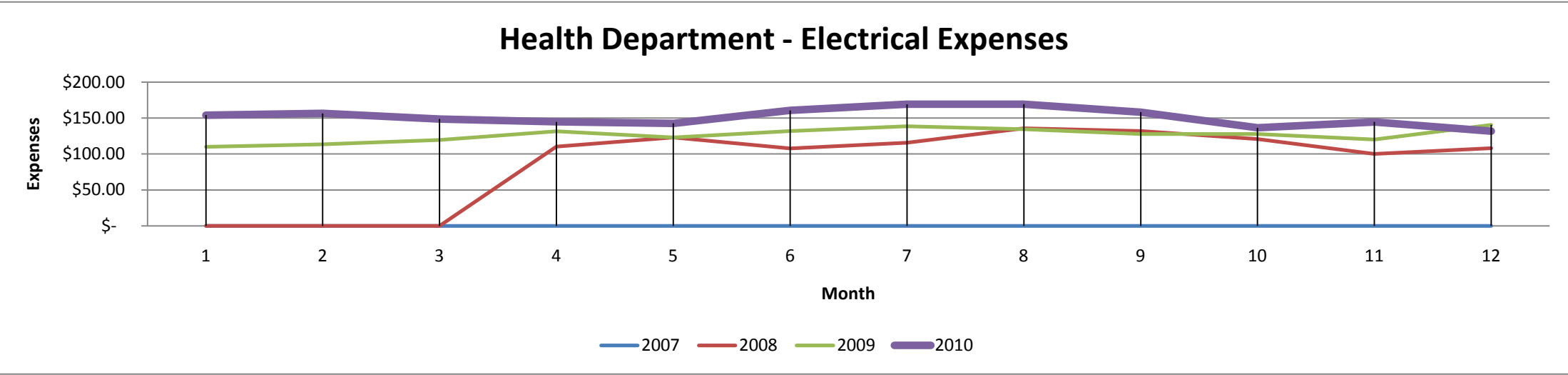
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 312.48	\$ 312.48	\$ 312.48	\$ 312.48	\$ 319.38	\$ 365.16	\$ 357.22	\$ 390.64	\$ 364.13	\$ 312.48	\$ 312.48	\$ 312.48	\$3,983.89
2008	\$ 312.48	\$ 312.48	\$ 312.48	\$ 312.48	\$ 334.89	\$ 394.92	\$ 377.20	\$ 412.76	\$ 346.93	\$ 323.80	\$ 312.48	\$ 312.48	\$4,065.38
2009	\$ 312.48	\$ 312.48	\$ 312.48	\$ 312.48	\$ 338.63	\$ 404.77	\$ 436.34	\$ 428.66	\$ 348.45	\$ 312.48	\$ 312.48	\$ 312.48	\$4,144.21
2010	\$ 312.48	\$ 313.24	\$ 314.00	\$ 314.00	\$ 330.46	\$ 390.75	\$ 394.96	\$ 389.25	\$ 348.88	\$ 312.48	\$ 312.48	\$ 312.48	\$4,045.46
	0%	0%	0%	0%	3%	7%	11%	0%	-4%	0%	0%	0%	2%

Health Department - Account #2190200-3 (HD)

2010	1/12/2010	1376	\$ 154.09
	2/11/2010	1416	\$ 156.45
	3/12/2010	1345	\$ 148.66
	4/12/2010	1243	\$ 144.74
	5/12/2010	1156	\$ 142.65
	6/14/2010	1276	\$ 160.57
	7/14/2010	1426	\$ 169.28
	8/12/2010	1511	\$ 169.41
	9/13/2010	1381	\$ 158.25
	10/12/2010	1202	\$ 136.52
	11/12/2010	1267	\$ 144.54
	12/13/2010	1034	\$ 131.75
2009	1/13/2009	1031	\$ 110.12
	2/11/2009	1092	\$ 113.45
	3/13/2009	1050	\$ 119.42
	4/13/2009	1154	\$ 131.49
	5/12/2009	1143	\$ 123.07
	6/11/2009	1151	\$ 132.04
	7/10/2009	1091	\$ 138.57
	8/12/2009	1283	\$ 134.37
	9/11/2009	1095	\$ 127.86
	10/12/2009	1176	\$ 127.84
	11/12/2009	1113	\$ 120.02
	12/11/2009	1221	\$ 140.65
2008 (partial)	4/11/2008	1031	\$ 110.43
	5/13/2008	1142	\$ 122.97
	6/12/2008	936	\$ 107.86
	7/11/2008	1006	\$ 115.79
	8/11/2008	1183	\$ 135.71
	9/11/2008	1190	\$ 132.07
	10/13/2008	1108	\$ 120.92
	11/12/2008	1030	\$ 100.19
	12/12/2008	983	\$ 108.16



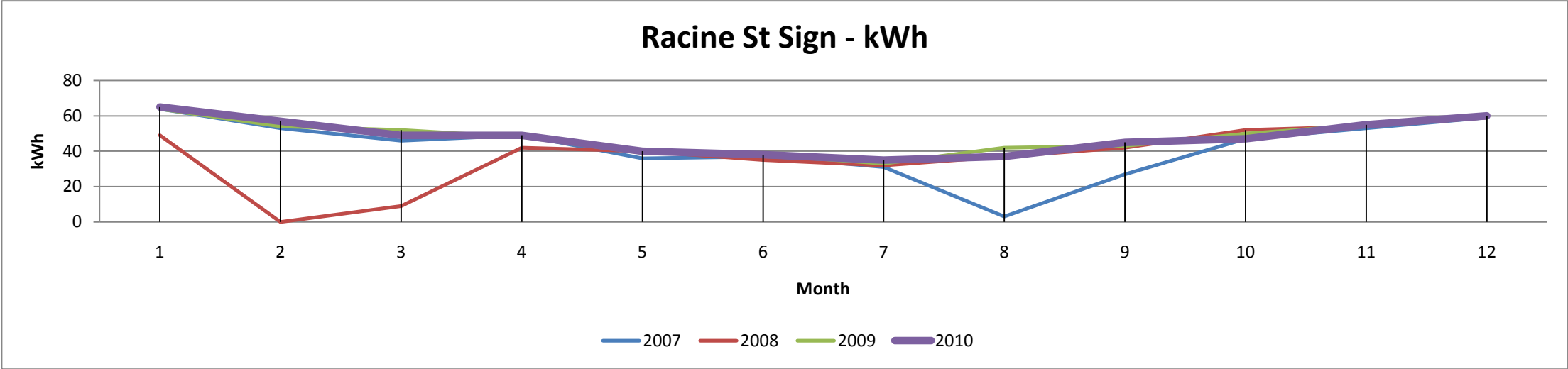
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	0	0	0	0	0	0	0	0	0	0
2008	0	0	0	1031	1142	936	1006	1183	1190	1108	1030	983	9609
2009	1031	1092	1050	1154	1143	1151	1091	1283	1095	1176	1113	1221	13600
2010	1376	1416	1345	1243	1156	1276	1426	1511	1381	1202	1267	1034	15633
	33%	30%	28%	21%	1%	36%	42%	28%	16%	8%	23%	5%	63%



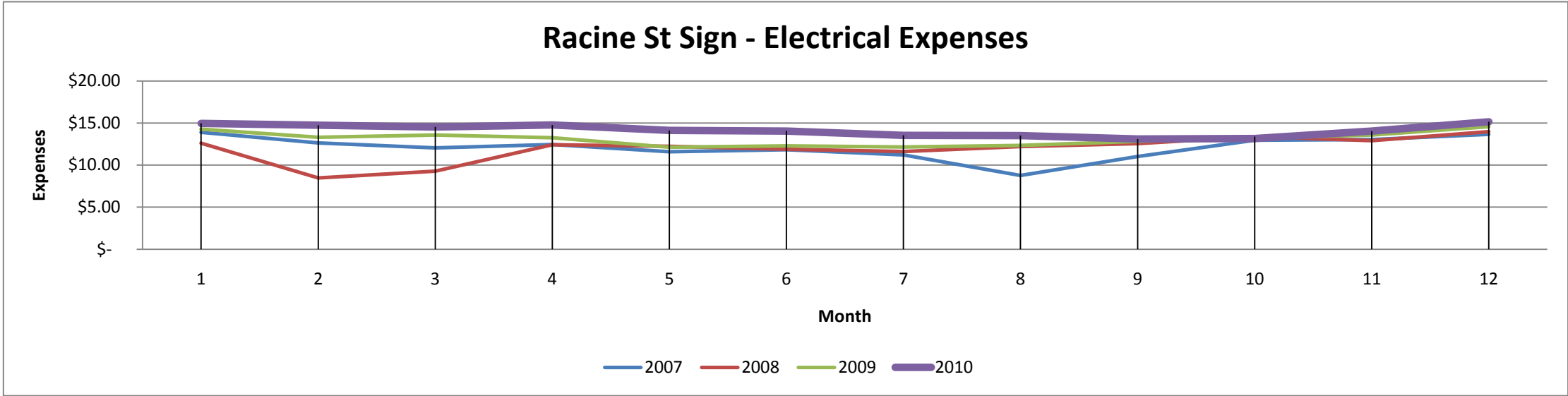
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
2008	\$ -	\$ -	\$ -	\$ 110.43	\$ 122.97	\$ 107.86	\$ 115.79	\$ 135.71	\$ 132.07	\$ 120.92	\$ 100.19	\$ 108.16	\$1,054.10
2009	\$ 110.12	\$ 113.45	\$ 119.42	\$ 131.49	\$ 123.07	\$ 132.04	\$ 138.57	\$ 134.37	\$ 127.86	\$ 127.84	\$ 120.02	\$ 140.65	\$1,518.90
2010	\$ 154.09	\$ 156.45	\$ 148.66	\$ 144.74	\$ 142.65	\$ 160.57	\$ 169.28	\$ 169.41	\$ 158.25	\$ 136.52	\$ 144.54	\$ 131.75	\$1,816.91
	40%	38%	24%	31%	16%	49%	46%	25%	20%	13%	44%	22%	72%

Racine Street Entrance Sign - Account #2191530-1 (PK)

2010	1/12/2010	65	\$	14.97
	2/11/2010	57	\$	14.76
	3/12/2010	49	\$	14.54
	4/13/2010	49	\$	14.77
	5/13/2010	40	\$	14.12
	6/14/2010	38	\$	14.05
	7/14/2010	35	\$	13.55
	8/12/2010	37	\$	13.52
	9/13/2010	45	\$	13.10
	10/12/2010	47	\$	13.17
	11/12/2010	55	\$	14.04
	12/13/2010	60	\$	15.16
2009	1/13/2009	64	\$	14.29
	2/11/2009	54	\$	13.30
	3/13/2009	52	\$	13.57
	4/13/2009	48	\$	13.26
	5/12/2009	39	\$	12.12
	6/12/2009	38	\$	12.29
	7/10/2009	33	\$	12.16
	8/12/2009	42	\$	12.35
	9/11/2009	43	\$	12.84
	10/12/2009	50	\$	13.21
	11/11/2009	55	\$	13.59
	12/11/2009	60	\$	14.57
2008	1/9/2008	49	\$	12.60
	2/12/2008	0	\$	8.48
	3/12/2008	9	\$	9.29
	4/11/2008	42	\$	12.42
	5/13/2008	40	\$	12.23
	6/12/2008	35	\$	11.90
	7/11/2008	32	\$	11.63
	8/11/2008	37	\$	12.21
	9/11/2008	42	\$	12.56
	10/13/2008	52	\$	13.39
	11/12/2008	54	\$	12.91
	12/12/2008	59	\$	13.99
2007	1/9/2007	64	\$	13.90
	2/8/2007	53	\$	12.64
	3/8/2007	46	\$	12.06
	4/10/2007	49	\$	12.44
	5/9/2007	36	\$	11.59
	6/11/2007	37	\$	11.82
	7/11/2007	31	\$	11.22
	8/10/2007	3	\$	8.76
	9/10/2007	27	\$	11.04
	10/10/2007	47	\$	12.97
	11/9/2007	53	\$	13.05
	12/10/2007	59	\$	13.66



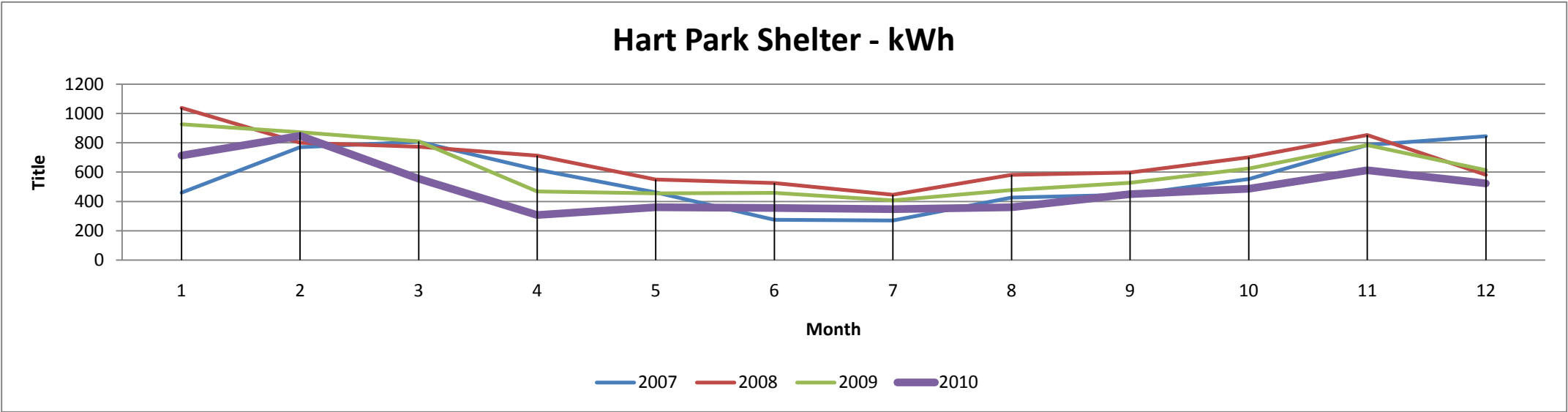
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	64	53	46	49	36	37	31	3	27	47	53	59	505
2008	49	0	9	42	40	35	32	37	42	52	54	59	451
2009	64	54	52	48	39	38	33	42	43	50	55	60	578
2010	65	57	49	49	40	38	35	37	45	47	55	60	577
	2%	8%	7%	0%	11%	3%	13%	1133%	67%	0%	4%	2%	14%



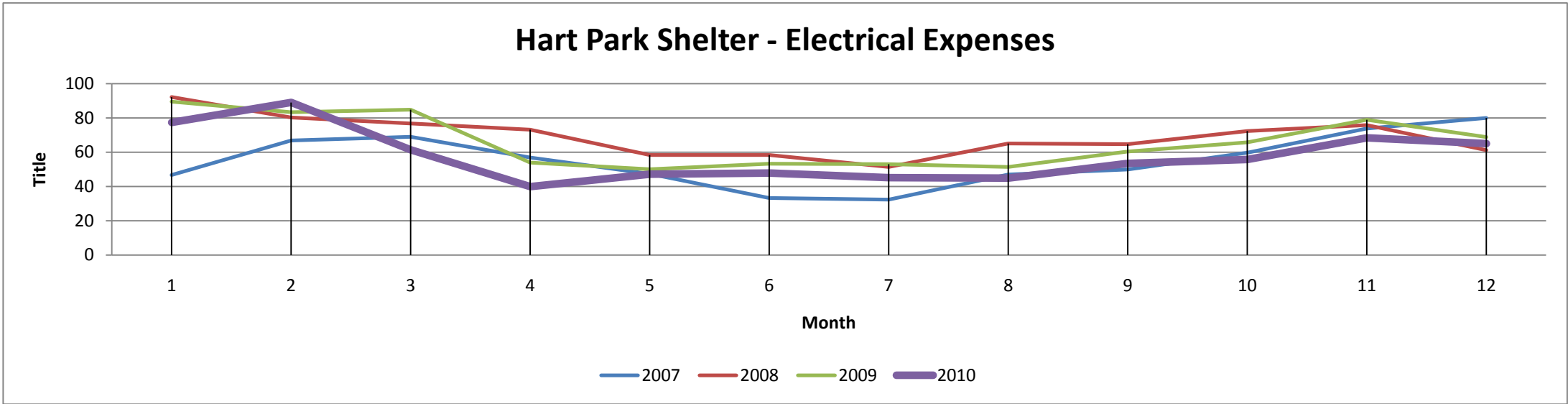
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 13.90	\$ 12.64	\$ 12.06	\$ 12.44	\$ 11.59	\$ 11.82	\$ 11.22	\$ 8.76	\$ 11.04	\$ 12.97	\$ 13.05	\$ 13.66	\$145.15
2008	\$ 12.60	\$ 8.48	\$ 9.29	\$ 12.42	\$ 12.23	\$ 11.90	\$ 11.63	\$ 12.21	\$ 12.56	\$ 13.39	\$ 12.91	\$ 13.99	\$143.61
2009	\$ 14.29	\$ 13.30	\$ 13.57	\$ 13.26	\$ 12.12	\$ 12.29	\$ 12.16	\$ 12.35	\$ 12.84	\$ 13.21	\$ 13.59	\$ 14.57	\$157.55
2010	\$ 14.97	\$ 14.76	\$ 14.54	\$ 14.77	\$ 14.12	\$ 14.05	\$ 13.55	\$ 13.52	\$ 13.10	\$ 13.17	\$ 14.04	\$ 15.16	\$169.75
	8%	17%	21%	19%	22%	19%	21%	54%	19%	2%	8%	11%	17%

Hart Park Shelter - Account #2220210

2010	1/14/2010	714	\$	77.36
	2/16/2010	847	\$	89.01
	3/17/2010	555	\$	61.45
	4/14/2010	307	\$	39.87
	5/17/2010	361	\$	47.15
	6/17/2010	355	\$	47.84
	7/19/2010	347	\$	45.12
	8/17/2010	360	\$	44.85
	9/16/2010	449	\$	53.51
	10/15/2010	486	\$	55.74
	11/16/2010	612	\$	68.33
	12/16/2010	524	\$	65.02
2009	1/14/2009	927	\$	89.59
	2/13/2009	873	\$	83.38
	3/16/2009	810	\$	84.80
	4/16/2009	468	\$	53.91
	5/14/2009	455	\$	50.04
	6/15/2009	458	\$	53.29
	7/15/2009	408	\$	53.01
	8/17/2009	477	\$	51.41
	9/16/2009	527	\$	60.45
	10/15/2009	624	\$	65.75
	11/16/2009	784	\$	78.87
	12/16/2009	614	\$	68.84
2008	1/14/2008	1038	\$	92.27
	2/13/2008	801	\$	80.29
	3/13/2008	774	\$	76.76
	4/15/2008	713	\$	73.14
	5/15/2008	550	\$	58.42
	6/16/2008	526	\$	58.35
	7/16/2008	445	\$	51.35
	8/18/2008	581	\$	65.15
	9/16/2008	597	\$	64.65
	10/16/2008	701	\$	72.35
	11/17/2008	853	\$	75.89
	12/15/2008	582	\$	61.23
2007	1/12/2007	460	\$	46.64
	2/12/2007	770	\$	66.78
	3/12/2007	807	\$	69.04
	4/12/2007	616	\$	56.86
	5/14/2007	462	\$	47.32
	6/13/2007	274	\$	33.26
	7/12/2007	270	\$	32.34
	8/15/2007	426	\$	47.03
	9/14/2007	446	\$	49.92
	10/12/2007	553	\$	59.73
	11/12/2007	785	\$	73.86
	12/12/2007	846	\$	80.01



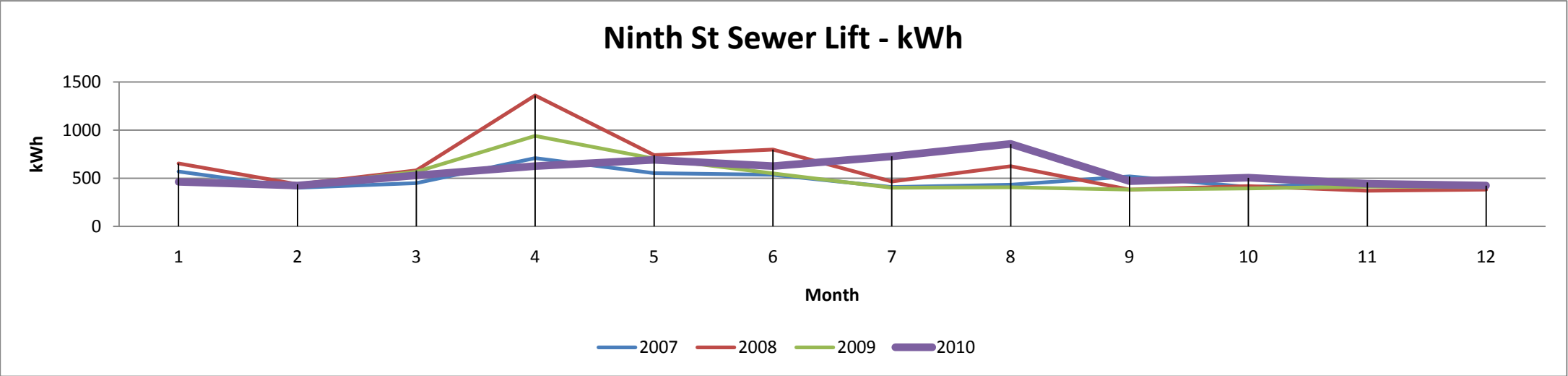
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	460	770	807	616	462	274	270	426	446	553	785	846	6715
2008	1038	801	774	713	550	526	445	581	597	701	853	582	8161
2009	927	873	810	468	455	458	408	477	527	624	784	614	7425
2010	714	847	555	307	361	355	347	360	449	486	612	524	5917
	55%	10%	-31%	-50%	-22%	30%	29%	-15%	1%	-12%	-22%	-38%	-12%



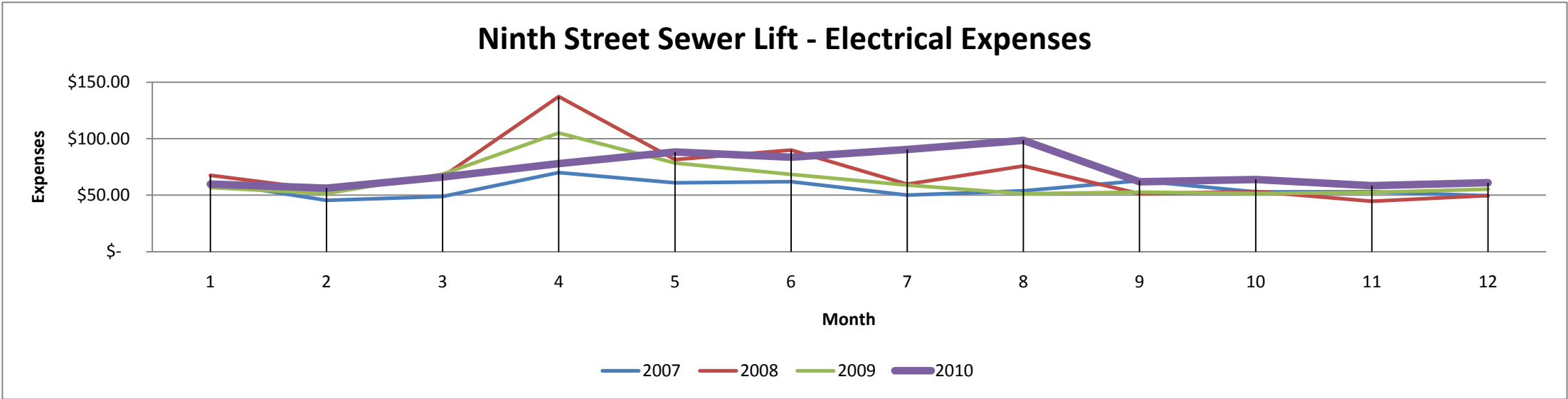
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	46.64	66.78	69.04	56.86	47.32	33.26	32.34	47.03	49.92	59.73	73.86	80.01	\$662.79
2008	92.27	80.29	76.76	73.14	58.42	58.35	51.35	65.15	64.65	72.35	75.89	61.23	\$829.85
2009	89.59	83.38	84.8	53.91	50.04	53.29	53.01	51.41	60.45	65.75	78.87	68.84	\$793.34
2010	77.36	89.01	61.45	39.87	47.15	47.84	45.12	44.85	53.51	55.74	68.33	65.02	\$695.25
	66%	33%	-11%	-30%	0%	44%	40%	-5%	7%	-7%	-7%	-19%	5%

Ninth Street Sewer Lift - Account #2245010-1

2010	1/18/2010	462	\$	59.95
	2/18/2010	423	\$	56.27
	3/18/2010	530	\$	66.14
	4/19/2010	626	\$	77.91
	5/18/2010	692	\$	88.20
	6/18/2010	625	\$	83.63
	7/20/2010	727	\$	90.57
	8/18/2010	856	\$	98.58
	9/17/2010	469	\$	61.87
	10/18/2010	505	\$	63.90
	11/17/2010	442	\$	58.48
	12/17/2010	423	\$	61.00
2009	1/19/2009	474	\$	56.84
	2/16/2009	422	\$	51.53
	3/18/2009	566	\$	68.68
	4/17/2009	940	\$	105.05
	5/18/2009	705	\$	78.43
	6/17/2009	550	\$	68.47
	7/17/2009	402	\$	58.97
	8/18/2009	405	\$	51.31
	9/18/2009	381	\$	52.80
	10/19/2009	395	\$	51.47
	11/17/2009	414	\$	52.53
	12/17/2009	406	\$	55.28
2008	1/17/2008	653	\$	67.72
	2/15/2008	437	\$	54.53
	3/17/2008	582	\$	66.40
	4/17/2008	1361	\$	137.32
	5/16/2008	739	\$	81.45
	6/19/2008	798	\$	89.97
	7/17/2008	467	\$	59.75
	8/20/2008	625	\$	75.92
	9/18/2008	383	\$	51.28
	10/20/2008	418	\$	53.38
	11/18/2008	371	\$	44.56
	12/17/2008	381	\$	49.68
2007	1/15/2007	570	\$	61.61
	2/14/2007	402	\$	45.55
	3/15/2007	450	\$	48.81
	4/16/2007	710	\$	70.06
	5/16/2007	553	\$	60.90
	6/19/2007	536	\$	62.03
	7/17/2007	408	\$	50.09
	8/16/2007	432	\$	53.85
	9/17/2007	520	\$	62.85
	10/16/2007	408	\$	52.90
	11/15/2007	457	\$	53.18
	12/14/2007	404	\$	49.47



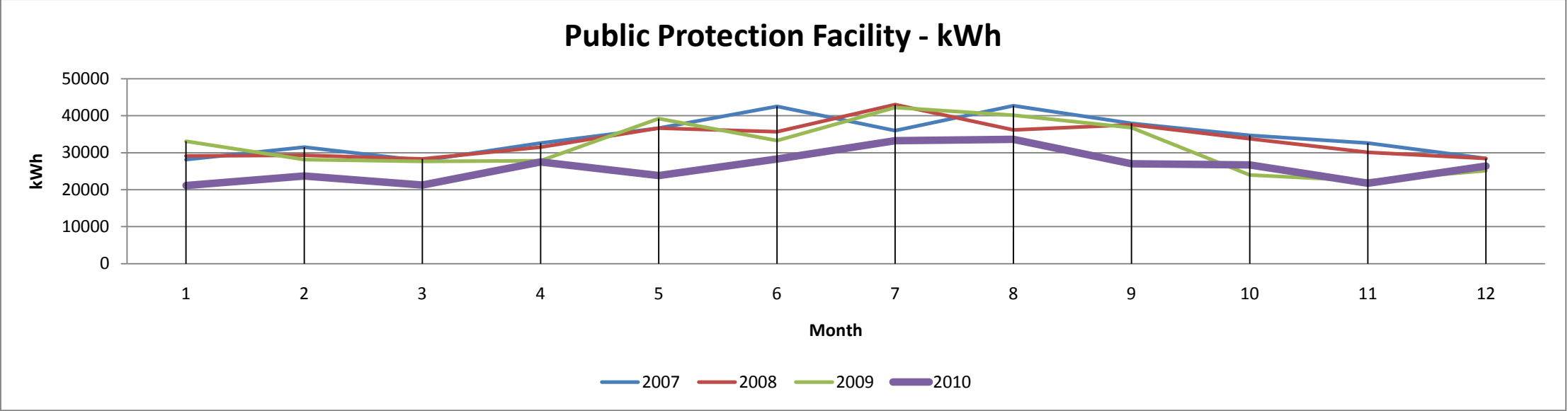
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	570	402	450	710	553	536	408	432	520	408	457	404	5850
2008	653	437	582	1361	739	798	467	625	383	418	371	381	7215
2009	474	422	566	940	705	550	402	405	381	395	414	406	6060
2010	462	423	530	626	692	625	727	856	469	505	442	423	6780
	-19%	5%	18%	-12%	25%	17%	78%	98%	-10%	24%	-3%	5%	16%



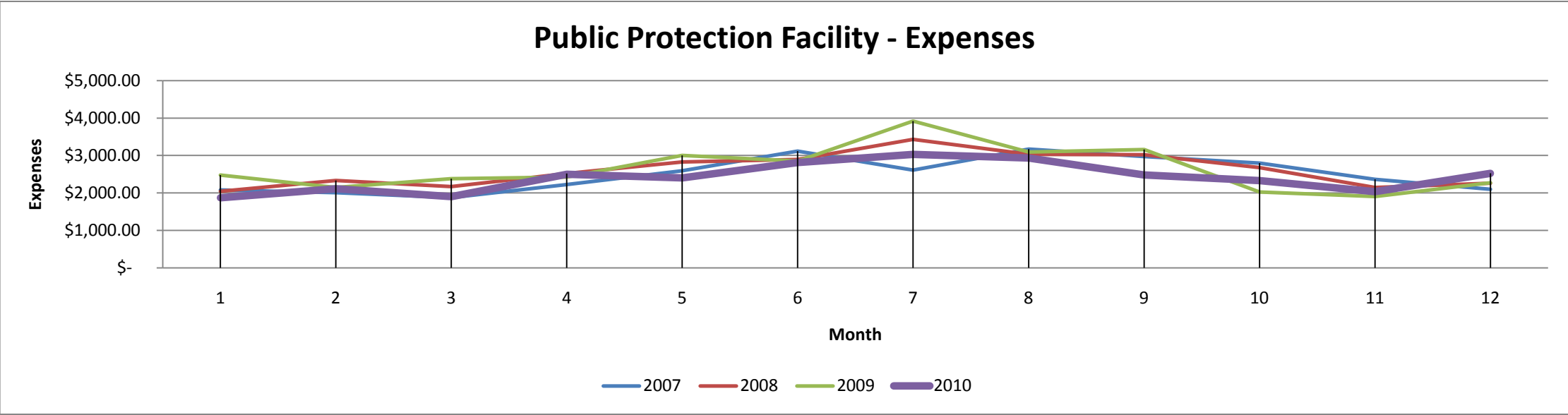
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 61.61	\$ 45.55	\$ 48.81	\$ 70.06	\$ 60.90	\$ 62.03	\$ 50.09	\$ 53.85	\$ 62.85	\$ 52.90	\$ 53.18	\$ 49.47	\$671.30
2008	\$ 67.72	\$ 54.53	\$ 66.40	\$ 137.32	\$ 81.45	\$ 89.97	\$ 59.75	\$ 75.92	\$ 51.28	\$ 53.38	\$ 44.56	\$ 49.68	\$831.96
2009	\$ 56.84	\$ 51.53	\$ 68.68	\$ 105.05	\$ 78.43	\$ 68.47	\$ 58.97	\$ 51.31	\$ 52.80	\$ 51.47	\$ 52.53	\$ 55.28	\$751.36
2010	\$ 59.95	\$ 56.27	\$ 66.14	\$ 77.91	\$ 88.20	\$ 83.63	\$ 90.57	\$ 98.58	\$ 61.87	\$ 63.90	\$ 58.48	\$ 61.00	\$866.50
	-3%	24%	36%	11%	45%	35%	81%	83%	-2%	21%	10%	23%	29%

Public Protection Facility - 3289110-10 (PPF)

2010	1/25/2010	21120	\$ 1,871.32
	2/25/2010	23680	\$ 2,113.05
	3/25/2010	21280	\$ 1,900.86
	4/26/2010	27520	\$ 2,496.69
	5/25/2010	23840	\$ 2,404.54
	6/25/2010	28320	\$ 2,815.91
	7/26/2010	33280	\$ 3,028.54
	8/25/2010	33600	\$ 2,935.08
	9/24/2010	27040	\$ 2,478.78
	10/25/2010	26720	\$ 2,329.75
	11/24/2010	21760	\$ 2,035.93
	12/28/2010	26400	\$ 2,523.40
2009	1/27/2009	33120	\$ 2,478.20
	2/25/2009	28160	\$ 2,148.25
	3/26/2009	27680	\$ 2,382.04
	4/24/2009	27840	\$ 2,423.78
	5/26/2009	39200	\$ 3,002.72
	6/25/2009	33280	\$ 2,849.89
	7/27/2009	42240	\$ 3,921.92
	8/25/2009	40160	\$ 3,093.50
	9/28/2009	36800	\$ 3,159.04
	10/26/2009	24000	\$ 2,027.20
	11/24/2009	22400	\$ 1,904.96
	12/28/2009	25120	\$ 2,270.20
2008	1/25/2008	29120	\$ 2,042.01
	2/25/2008	29280	\$ 2,330.39
	3/25/2008	28320	\$ 2,167.61
	4/24/2008	31520	\$ 2,521.87
	5/27/2008	36640	\$ 2,826.79
	6/25/2008	35680	\$ 2,894.16
	7/29/2008	43040	\$ 3,432.72
	8/26/2008	36160	\$ 3,033.60
	9/26/2008	37600	\$ 3,023.76
	10/27/2008	33760	\$ 2,677.84
	11/25/2008	30080	\$ 2,145.99
	12/24/2008	28480	\$ 2,259.49
2007	1/25/2007	28160	\$ 2,078.01
	2/26/2007	31520	\$ 2,008.88
	3/26/2007	27840	\$ 1,873.06
	4/26/2007	32640	\$ 2,222.50
	5/25/2007	36640	\$ 2,593.97
	6/27/2007	42560	\$ 3,119.93
	7/25/2007	36000	\$ 2,608.00
	8/27/2007	42720	\$ 3,169.99
	9/26/2007	37920	\$ 2,971.63
	10/24/2007	34720	\$ 2,797.20
	11/27/2007	32640	\$ 2,365.70
	12/26/2007	28480	\$ 2,098.15



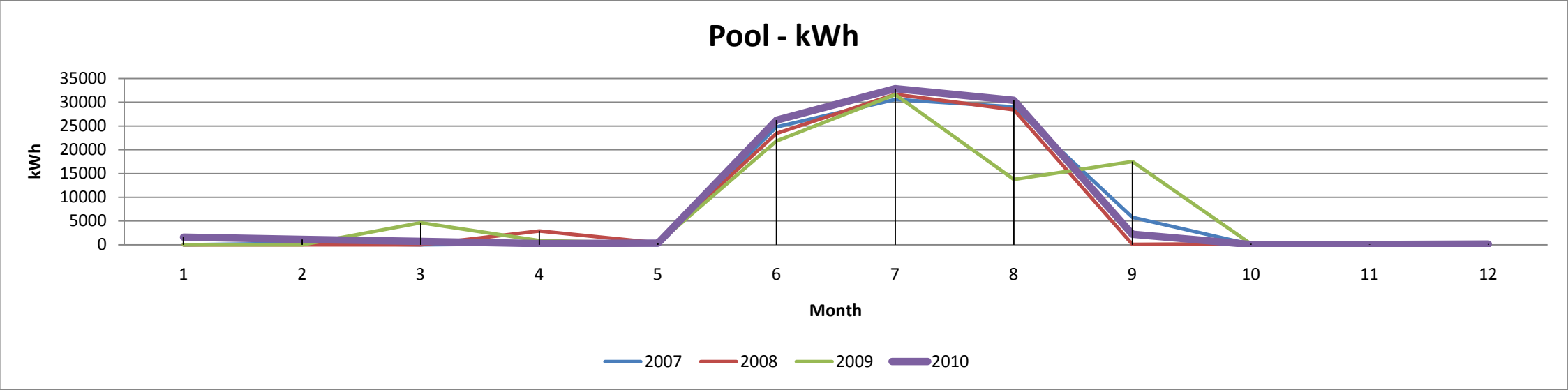
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	28160	31520	27840	32640	36640	42560	36000	42720	37920	34720	32640	28480	411840
2008	29120	29280	28320	31520	36640	35680	43040	36160	37600	33760	30080	28480	399680
2009	33120	28160	27680	27840	39200	33280	42240	40160	36800	24000	22400	25120	380000
2010	21120	23680	21280	27520	23840	28320	33280	33600	27040	26720	21760	26400	314560
	-25%	-25%	-24%	-16%	-35%	-33%	-8%	-21%	-29%	-23%	-33%	-7%	-24%



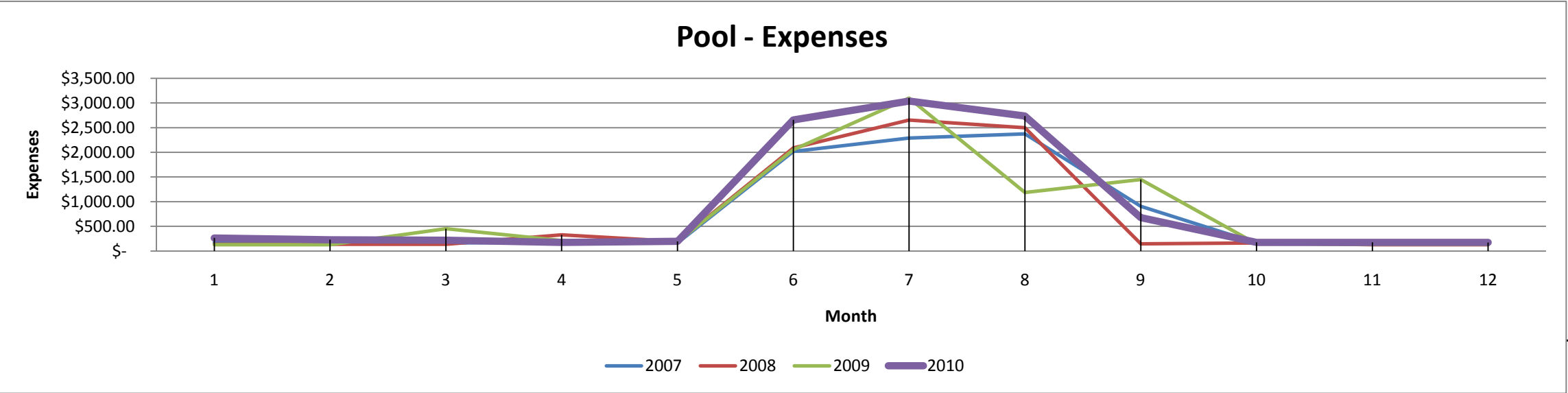
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 2,078.01	\$ 2,008.88	\$ 1,873.06	\$ 2,222.50	\$ 2,593.97	\$ 3,119.93	\$ 2,608.00	\$ 3,169.99	\$ 2,971.63	\$ 2,797.20	\$ 2,365.70	\$ 2,098.15	\$29,907.02
2008	\$ 2,042.01	\$ 2,330.39	\$ 2,167.61	\$ 2,521.87	\$ 2,826.79	\$ 2,894.16	\$ 3,432.72	\$ 3,033.60	\$ 3,023.76	\$ 2,677.84	\$ 2,145.99	\$ 2,259.49	\$31,356.23
2009	\$ 2,478.20	\$ 2,148.25	\$ 2,382.04	\$ 2,423.78	\$ 3,002.72	\$ 2,849.89	\$ 3,921.92	\$ 3,093.50	\$ 3,159.04	\$ 2,027.20	\$ 1,904.96	\$ 2,270.20	\$31,661.70
2010	\$ 1,871.32	\$ 2,113.05	\$ 1,900.86	\$ 2,496.69	\$ 2,404.54	\$ 2,815.91	\$ 3,028.54	\$ 2,935.08	\$ 2,478.78	\$ 2,329.75	\$ 2,035.93	\$ 2,523.40	\$28,933.85
	-10%	5%	1%	12%	-7%	-10%	16%	-7%	-17%	-17%	-14%	20%	-3%

Swimming Pool - Acct #3288550-0 (SP)

2010	1/25/2010	1600	\$	264.64
	2/25/2010	1120	\$	228.99
	3/25/2010	720	\$	217.94
	4/26/2010	240	\$	172.15
	5/24/2010	320	\$	195.12
	6/24/2010	26240	\$	2,657.39
	7/26/2010	32880	\$	3,038.26
	8/25/2010	30400	\$	2,736.12
	9/24/2010	2240	\$	676.86
	10/25/2010	80	\$	175.93
	11/24/2010	80	\$	176.03
	12/28/2010	160	\$	172.40
2009	1/26/2009	0	\$	129.60
	2/18/2009	0	\$	129.60
	3/25/2009	4640	\$	451.54
	4/24/2009	880	\$	214.04
	5/27/2009	320	\$	185.39
	6/25/2009	21840	\$	2,053.47
	7/27/2009	31600	\$	3,100.80
	8/25/2009	13760	\$	1,188.14
	9/25/2009	17520	\$	1,447.81
	10/26/2009	160	\$	146.70
	11/24/2009	0	\$	136.80
	12/23/2009	0	\$	136.80
2008	1/25/2008	0	\$	136.80
	2/25/2008	0	\$	136.80
	3/25/2008	0	\$	136.80
	4/25/2008	2880	\$	328.37
	5/27/2008	400	\$	192.24
	6/26/2008	23440	\$	2,090.68
	7/28/2008	31680	\$	2,653.84
	8/26/2008	28400	\$	2,499.00
	9/26/2008	80	\$	145.13
	10/28/2008	240	\$	165.16
	11/25/2008	0	\$	129.60
	12/29/2008	0	\$	129.60
2007	1/24/2007	0	\$	173.20
	2/23/2007	320	\$	177.68
	3/23/2007	0	\$	162.80
	4/26/2007	240	\$	174.54
	5/24/2007	0	\$	162.80
	6/25/2007	24800	\$	2,019.68
	7/25/2007	30560	\$	2,290.16
	8/24/2007	29040	\$	2,375.13
	9/26/2007	5760	\$	905.29
	10/24/2007	80	\$	162.60
	11/26/2007	0	\$	136.80
	12/26/2007	0	\$	136.80



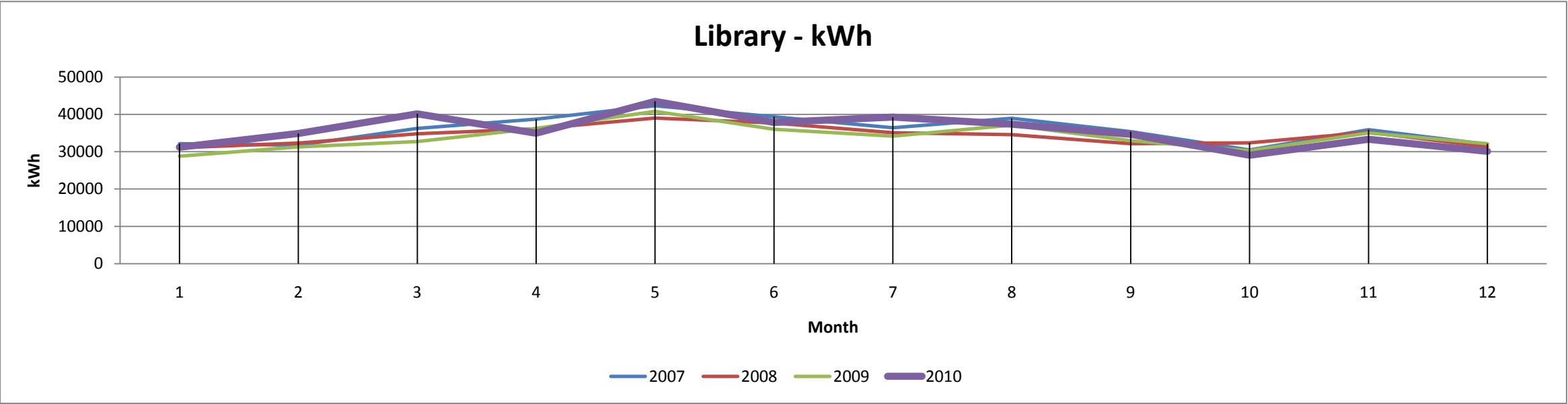
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	320	0	240	0	24800	30560	29040	5760	80	0	0	90800
2008	0	0	0	2880	400	23440	31680	28400	80	240	0	0	87120
2009	0	0	4640	880	320	21840	31600	13760	17520	160	0	0	90720
2010	1600	1120	720	240	320	26240	32880	30400	2240	80	80	160	96080
	#DIV/0!	250%	#DIV/0!	0%	#DIV/0!	6%	8%	5%	-61%	0%	#DIV/0!	#DIV/0!	6%



2007	\$	173.20	\$	177.68	\$	162.80	\$	174.54	\$	162.80	\$	2,019.68	\$	2,290.16	\$	2,375.13	\$	905.29	\$	162.60	\$	136.80	\$	136.80	\$8,877.48
2008	\$	136.80	\$	136.80	\$	136.80	\$	328.37	\$	192.24	\$	2,090.68	\$	2,653.84	\$	2,499.00	\$	145.13	\$	165.16	\$	129.60	\$	129.60	\$8,744.02
2009	\$	129.60	\$	129.60	\$	451.54	\$	214.04	\$	185.39	\$	2,053.47	\$	3,100.80	\$	1,188.14	\$	1,447.81	\$	146.70	\$	136.80	\$	136.80	\$9,320.69
2010	\$	264.64	\$	228.99	\$	217.94	\$	172.15	\$	195.12	\$	2,657.39	\$	3,038.26	\$	2,736.12	\$	676.86	\$	175.93	\$	176.03	\$	172.40	\$10,711.83
		53%		29%		34%		-1%		20%		32%		33%		15%		-25%		8%		29%		26%	21%

Library 440 First Street - Acct #3289125-10 (LIB)

2010	1/25/2010	30080	\$	2,795.96
	2/25/2010	33360	\$	3,007.59
	3/25/2010	29040	\$	2,716.41
	4/26/2010	34640	\$	3,589.27
	5/25/2010	37360	\$	3,858.34
	6/25/2010	39280	\$	4,366.85
	7/26/2010	37840	\$	4,087.81
	8/25/2010	43520	\$	4,393.65
	9/24/2010	34960	\$	3,570.02
	10/25/2010	40160	\$	3,823.65
	11/24/2010	34880	\$	3,415.07
	12/28/2010	31200	\$	3,265.40
2009	1/27/2009	32160	\$	2,671.74
	2/25/2009	35040	\$	2,766.47
	3/26/2009	30320	\$	2,782.16
	4/24/2009	32960	\$	3,236.94
	5/26/2009	37120	\$	3,251.07
	6/25/2009	34160	\$	3,319.73
	7/27/2009	36000	\$	4,278.00
	8/25/2009	40800	\$	3,607.52
	9/28/2009	36240	\$	3,549.99
	10/26/2009	32720	\$	3,053.36
	11/24/2009	31280	\$	2,704.12
	12/28/2009	28800	\$	2,753.52
2008	1/25/2008	31360	\$	2,436.05
	2/25/2008	35200	\$	2,949.76
	3/25/2008	32400	\$	2,732.32
	4/24/2008	32160	\$	2,792.17
	5/27/2008	34560	\$	3,212.73
	6/25/2008	35120	\$	3,284.84
	7/29/2008	37680	\$	3,617.64
	8/26/2008	39040	\$	3,907.20
	9/26/2008	36160	\$	3,397.45
	10/27/2008	34800	\$	3,183.40
	11/25/2008	32320	\$	2,449.93
	12/24/2008	31040	\$	2,664.23
2007	1/25/2007	32000	\$	2,491.20
	2/26/2007	35920	\$	2,504.28
	3/26/2007	30480	\$	2,207.04
	4/26/2007	35360	\$	2,885.50
	5/25/2007	38960	\$	3,295.35
	6/27/2007	36400	\$	3,162.04
	7/25/2007	39360	\$	3,376.16
	8/27/2007	42320	\$	3,897.27
	9/26/2007	38720	\$	3,538.51
	10/24/2007	36240	\$	3,388.60
	11/27/2007	31760	\$	2,710.66
	12/26/2007	32160	\$	2,595.25



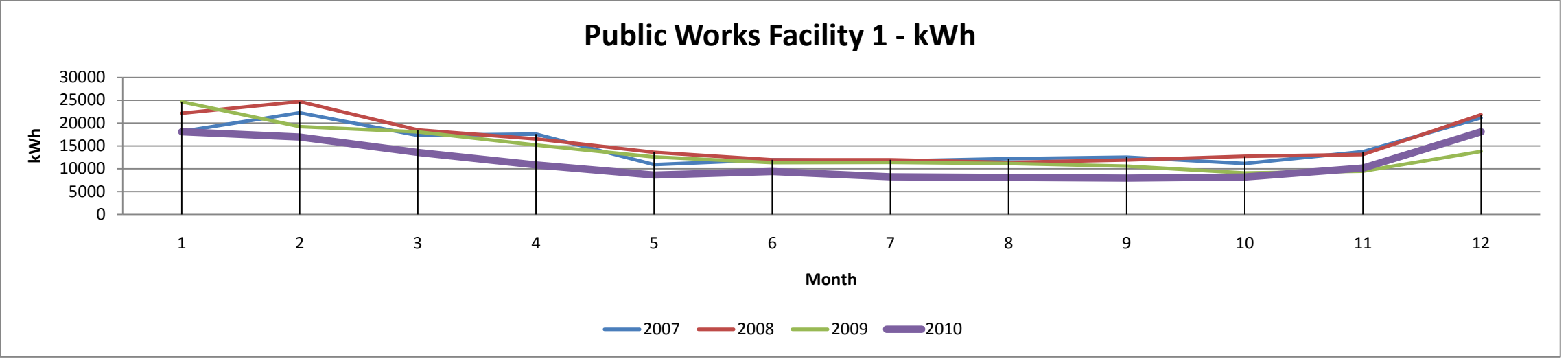
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	32160	31760	36240	38720	42320	39360	36400	38960	35360	30480	35920	32000	429680
2008	31040	32320	34800	36160	39040	37680	35120	34560	32160	32400	35200	31360	411840
2009	28800	31280	32720	36240	40800	36000	34160	37120	32960	30320	35040	32160	407600
2010	31200	34880	40160	34960	43520	37840	39280	37360	34640	29040	33360	30080	426320
	-3%	10%	11%	-10%	3%	-4%	8%	-4%	-2%	-5%	-7%	-6%	-1%



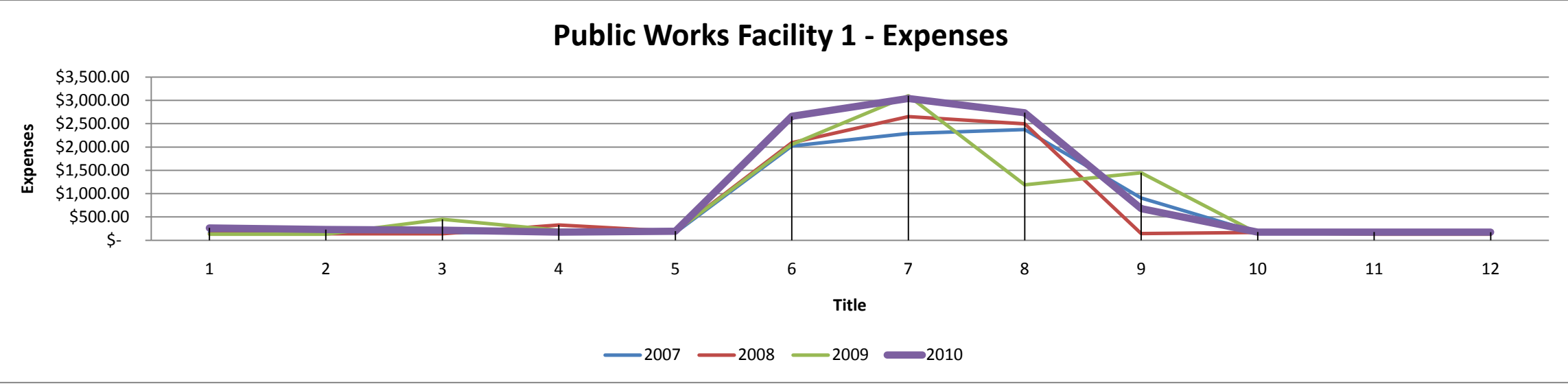
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 2,595.25	\$ 2,710.66	\$ 3,388.60	\$ 3,538.51	\$ 3,897.27	\$ 3,376.16	\$ 3,162.04	\$ 3,295.35	\$ 2,885.50	\$ 2,207.04	\$ 2,504.28	\$ 2,491.20	\$36,051.86
2008	\$ 2,664.23	\$ 2,449.93	\$ 3,183.40	\$ 3,397.45	\$ 3,907.20	\$ 3,617.64	\$ 3,284.84	\$ 3,212.73	\$ 2,792.17	\$ 2,732.32	\$ 2,949.76	\$ 2,436.05	\$36,627.72
2009	\$ 2,753.52	\$ 2,704.12	\$ 3,053.36	\$ 3,549.99	\$ 3,607.52	\$ 4,278.00	\$ 3,319.73	\$ 3,251.07	\$ 3,236.94	\$ 2,782.16	\$ 2,766.47	\$ 2,671.74	\$37,974.62
2010	\$ 3,265.40	\$ 3,415.07	\$ 3,823.65	\$ 3,570.02	\$ 4,393.65	\$ 4,087.81	\$ 4,366.85	\$ 3,858.34	\$ 3,589.27	\$ 2,716.41	\$ 3,007.59	\$ 2,795.96	\$42,890.02
	26%	26%	13%	1%	13%	21%	38%	17%	24%	23%	20%	12%	19%

Public Works Facility 1 - Acct # 3288580-1

2010	1/25/2010	18080	\$	1,723.72
	2/24/2010	16960	\$	1,599.37
	3/25/2010	13560	\$	1,274.01
	4/26/2010	10840	\$	1,071.73
	5/24/2010	8600	\$	901.94
	6/25/2010	9400	\$	1,019.04
	7/26/2010	8240	\$	850.89
	8/25/2010	8080	\$	787.03
	9/24/2010	7960	\$	788.32
	10/25/2010	8200	\$	788.62
	11/24/2010	10160	\$	985.25
	12/28/2010	18080	\$	1,915.40
2009	1/26/2009	24640	\$	2,133.54
	2/25/2009	19240	\$	1,635.05
	3/25/2009	18080	\$	1,687.56
	4/24/2009	15160	\$	1,440.48
	5/27/2009	12600	\$	1,127.02
	6/25/2009	11320	\$	1,087.83
	7/27/2009	11400	\$	1,219.66
	8/25/2009	11160	\$	986.76
	9/25/2009	10560	\$	1,028.61
	10/26/2009	9080	\$	828.72
	11/24/2009	9440	\$	846.74
	12/23/2009	13800	\$	1,340.38
2008	1/25/2008	22160	\$	1,774.25
	2/25/2008	24720	\$	2,187.37
	3/25/2008	18520	\$	1,615.23
	4/25/2008	16520	\$	1,480.63
	5/27/2008	13600	\$	1,215.12
	6/26/2008	11960	\$	1,117.28
	7/28/2008	11960	\$	1,129.24
	8/26/2008	11400	\$	1,099.96
	9/26/2008	11920	\$	1,108.83
	10/28/2008	12720	\$	1,149.04
	11/25/2008	13120	\$	1,029.37
	12/24/2008	21800	\$	1,937.54
2007	1/24/2007	18160	\$	1,471.41
	2/26/2007	22240	\$	1,656.06
	3/23/2007	17280	\$	1,279.28
	4/26/2007	17600	\$	1,358.64
	5/24/2007	10880	\$	900.26
	6/25/2007	11960	\$	1,040.57
	7/25/2007	11680	\$	992.08
	8/24/2007	12200	\$	1,081.96
	9/26/2007	12560	\$	1,142.33
	10/24/2007	11120	\$	1,017.76
	11/26/2007	13760	\$	1,137.02
	12/26/2007	21160	\$	1,769.01



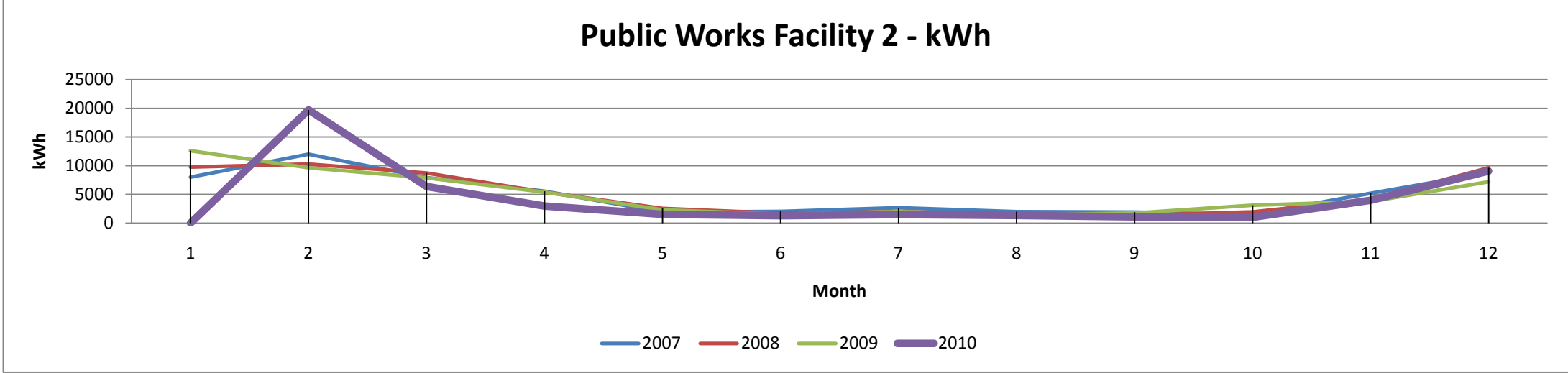
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	18160	22240	17280	17600	10880	11960	11680	12200	12560	11120	13760	21160	180600
2008	22160	24720	18520	16520	13600	11960	11960	11400	11920	12720	13120	21800	190400
2009	24640	19240	18080	15160	12600	11320	11400	11160	10560	9080	9440	13800	166480
2010	18080	16960	13560	10840	8600	9400	8240	8080	7960	8200	10160	18080	138160
	0%	-24%	-22%	-38%	-21%	-21%	-29%	-34%	-37%	-26%	-26%	-15%	-23%



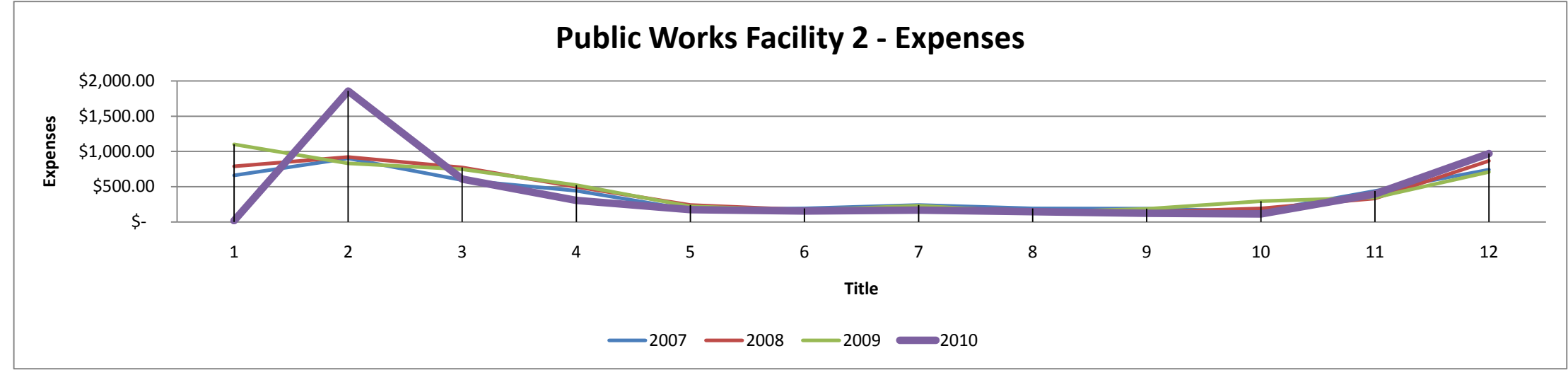
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 173.20	\$ 177.68	\$ 162.80	\$ 174.54	\$ 162.80	\$ 2,019.68	\$ 2,290.16	\$ 2,375.13	\$ 905.29	\$ 162.60	\$ 136.80	\$ 136.80	\$8,877.48
2008	\$ 136.80	\$ 136.80	\$ 136.80	\$ 328.37	\$ 192.24	\$ 2,090.68	\$ 2,653.84	\$ 2,499.00	\$ 145.13	\$ 165.16	\$ 129.60	\$ 129.60	\$8,744.02
2009	\$ 129.60	\$ 129.60	\$ 451.54	\$ 214.04	\$ 185.39	\$ 2,053.47	\$ 3,100.80	\$ 1,188.14	\$ 1,447.81	\$ 146.70	\$ 136.80	\$ 136.80	\$9,320.69
2010	\$ 264.64	\$ 228.99	\$ 217.94	\$ 172.15	\$ 195.12	\$ 2,657.39	\$ 3,038.26	\$ 2,736.12	\$ 676.86	\$ 175.93	\$ 176.03	\$ 172.40	\$10,711.83
	53%	29%	34%	-1%	20%	32%	33%	15%	-25%	8%	29%	26%	21%

Public Works Facility 2 - Acct #3288600-10 (PWF)

2010	1/25/2010	0	\$	15.90
	2/24/2010	19722	\$	1,857.06
	3/25/2010	6364	\$	606.94
	4/26/2010	2962	\$	305.20
	5/24/2010	1532	\$	174.64
	6/25/2010	1279	\$	153.34
	7/26/2010	1501	\$	168.90
	8/25/2010	1337	\$	144.41
	9/24/2010	1088	\$	122.43
	10/25/2010	1014	\$	112.27
	11/24/2010	3988	\$	397.05
	12/28/2010	9085	\$	970.93
2009	1/26/2009	12632	\$	1,102.05
	2/25/2009	9663	\$	829.62
	3/25/2009	7903	\$	747.19
	4/24/2009	5385	\$	522.61
	5/27/2009	2308	\$	220.30
	6/25/2009	1567	\$	165.20
	7/27/2009	2006	\$	228.59
	8/25/2009	1385	\$	136.98
	9/25/2009	1740	\$	183.65
	10/26/2009	3099	\$	294.01
	11/24/2009	3740	\$	345.71
	12/23/2009	7215	\$	708.88
2008	1/25/2008	9757	\$	790.27
	2/25/2008	10290	\$	920.42
	3/25/2008	8745	\$	771.65
	4/25/2008	5408	\$	496.11
	5/27/2008	2544	\$	241.09
	6/26/2008	1700	\$	173.36
	7/28/2008	2011	\$	203.98
	8/26/2008	1558	\$	164.97
	9/26/2008	1360	\$	141.53
	10/28/2008	1964	\$	191.75
	11/25/2008	4124	\$	334.47
	12/24/2008	9641	\$	866.34
2007	1/24/2007	8021	\$	659.28
	2/23/2007	12000	\$	900.88
	3/23/2007	7906	\$	593.92
	4/26/2007	5573	\$	441.08
	5/24/2007	1920	\$	172.14
	6/25/2007	2051	\$	192.37
	7/25/2007	2657	\$	238.60
	8/24/2007	2002	\$	191.68
	9/26/2007	1902	\$	187.38
	10/24/2007	1481	\$	150.23
	11/26/2007	5201	\$	440.26
	12/26/2007	8746	\$	741.13



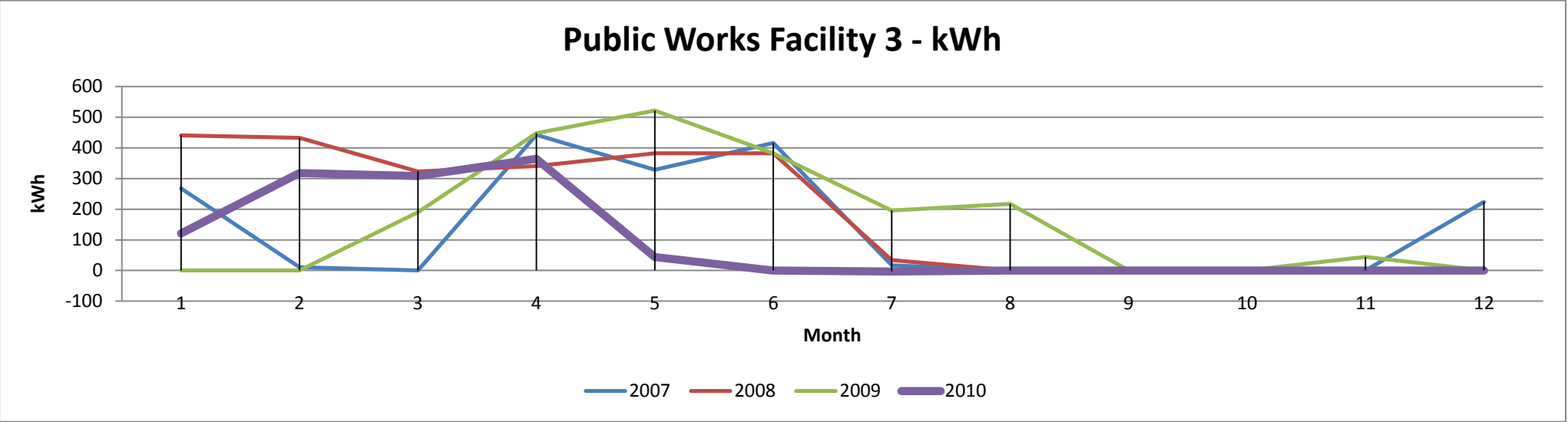
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	8021	12000	7906	5573	1920	2051	2657	2002	1902	1481	5201	8746	59460
2008	9757	10290	8745	5408	2544	1700	2011	1558	1360	1964	4124	9641	59102
2009	12632	9663	7903	5385	2308	1567	2006	1385	1740	3099	3740	7215	58643
2010	0	19722	6364	2962	1532	1279	1501	1337	1088	1014	3988	9085	49872
	-100%	64%	-20%	-47%	-20%	-38%	-44%	-33%	-43%	-32%	-23%	4%	-16%



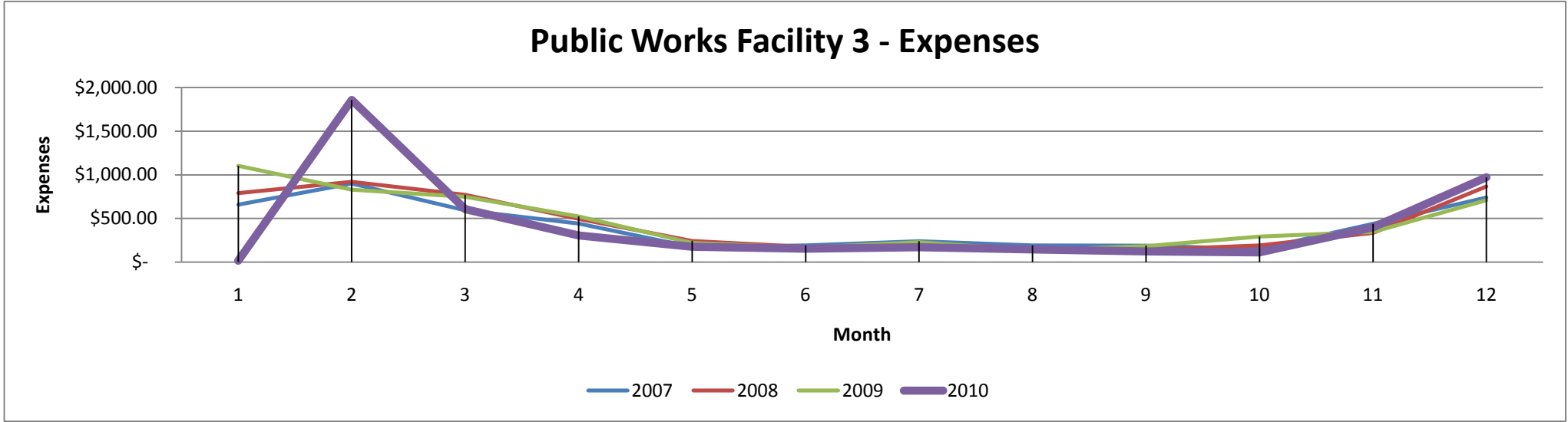
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 659.28	\$ 900.88	\$ 593.92	\$ 441.08	\$ 172.14	\$ 192.37	\$ 238.60	\$ 191.68	\$ 187.38	\$ 150.23	\$ 440.26	\$ 741.13	\$4,908.95
2008	\$ 790.27	\$ 920.42	\$ 771.65	\$ 496.11	\$ 241.09	\$ 173.36	\$ 203.98	\$ 164.97	\$ 141.53	\$ 191.75	\$ 334.47	\$ 866.34	\$5,295.94
2009	\$ 1,102.05	\$ 829.62	\$ 747.19	\$ 522.61	\$ 220.30	\$ 165.20	\$ 228.59	\$ 136.98	\$ 183.65	\$ 294.01	\$ 345.71	\$ 708.88	\$5,484.79
2010	\$ 15.90	\$ 1,857.06	\$ 606.94	\$ 305.20	\$ 174.64	\$ 153.34	\$ 168.90	\$ 144.41	\$ 122.43	\$ 112.27	\$ 397.05	\$ 970.93	\$5,029.07
	-98%	106%	2%	-31%	1%	-20%	-29%	-25%	-35%	-25%	-10%	31%	2%

Public Works Facility 3 - Acct #3288631-10

2010	1/25/2010	121	\$	20.58
	2/24/2010	318	\$	39.67
	3/25/2010	308	\$	38.56
	4/26/2010	364	\$	45.41
	5/24/2010	44	\$	14.53
	6/25/2010	0	\$	10.00
	7/26/2010	-3	\$	9.69
	8/25/2010	0	\$	8.48
	9/24/2010	0	\$	8.48
	10/25/2010	0	\$	8.48
	11/24/2010	0	\$	8.48
	12/28/2010	0	\$	8.48
2009	1/26/2009	0	\$	8.48
	2/25/2009	0	\$	8.48
	3/25/2009	190	\$	27.10
	4/24/2009	448	\$	52.02
	5/27/2009	522	\$	55.95
	6/25/2009	382	\$	46.09
	7/27/2009	196	\$	30.40
	8/25/2009	217	\$	28.48
	9/25/2009	0	\$	8.48
	10/26/2009	0	\$	8.48
	11/24/2009	44	\$	12.59
	12/23/2009	0	\$	8.48
2008	1/25/2008	441	\$	44.94
	2/25/2008	433	\$	47.98
	3/25/2008	323	\$	37.84
	4/25/2008	341	\$	40.18
	5/27/2008	382	\$	43.61
	6/26/2008	382	\$	45.10
	7/28/2008	34	\$	11.82
	8/26/2008	0	\$	8.48
	9/26/2008	0	\$	8.48
	10/28/2008	0	\$	8.48
	11/25/2008	0	\$	8.48
	12/24/2008	0	\$	8.48
2007	1/24/2007	268	\$	31.23
	2/23/2007	11	\$	9.33
	3/23/2007	0	\$	8.48
	4/26/2007	442	\$	43.56
	5/24/2007	329	\$	36.52
	6/25/2007	416	\$	45.41
	7/25/2007	17	\$	9.98
	8/24/2007	0	\$	8.48
	9/26/2007	0	\$	8.48
	10/24/2007	0	\$	8.48
	11/26/2007	0	\$	8.48
	12/26/2007	224	\$	28.15



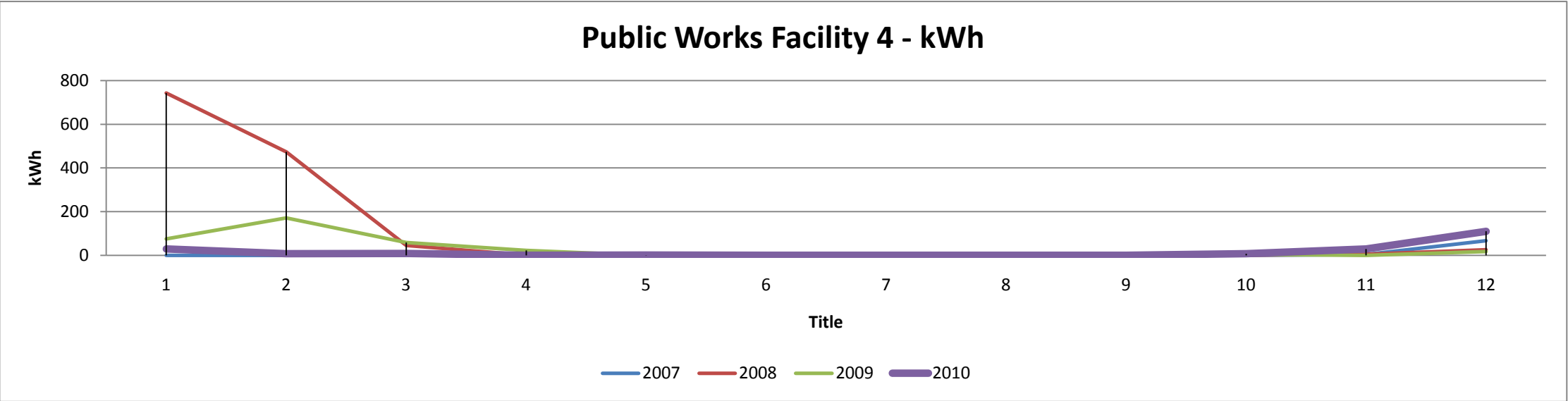
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	268	11	0	442	329	416	17	0	0	0	0	224	1707
2008	441	433	323	341	382	382	34	0	0	0	0	0	2336
2009	0	0	190	448	522	382	196	217	0	0	44	0	1999
2010	121	318	308	364	44	0	-3	0	0	0	0	0	1152
	-55%	2791%	#DIV/0!	-18%	-87%	-100%	-118%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100%	-33%



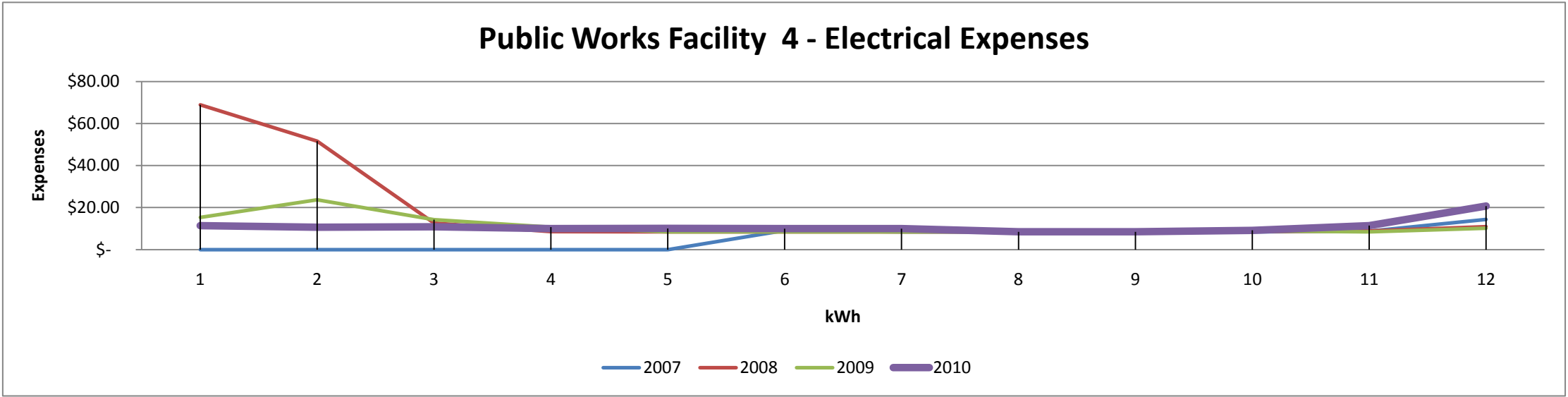
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 659.28	\$ 900.88	\$ 593.92	\$ 441.08	\$ 172.14	\$ 192.37	\$ 238.60	\$ 191.68	\$ 187.38	\$ 150.23	\$ 440.26	\$ 741.13	\$4,908.95
2008	\$ 790.27	\$ 920.42	\$ 771.65	\$ 496.11	\$ 241.09	\$ 173.36	\$ 203.98	\$ 164.97	\$ 141.53	\$ 191.75	\$ 334.47	\$ 866.34	\$5,295.94
2009	\$ 1,102.05	\$ 829.62	\$ 747.19	\$ 522.61	\$ 220.30	\$ 165.20	\$ 228.59	\$ 136.98	\$ 183.65	\$ 294.01	\$ 345.71	\$ 708.88	\$5,484.79
2010	\$ 15.90	\$ 1,857.06	\$ 606.94	\$ 305.20	\$ 174.64	\$ 153.34	\$ 168.90	\$ 144.41	\$ 122.43	\$ 112.27	\$ 397.05	\$ 970.93	\$5,029.07
	-98%	106%	2%	-31%	1%	-20%	-29%	-25%	-35%	-25%	-10%	31%	2%

Public Works Facility 4 - 3288633-1 (PWF)

2010	1/25/2010	29	\$	11.38
	2/24/2010	7	\$	10.62
	3/25/2010	9	\$	10.83
	4/26/2010	0	\$	10.00
	5/24/2010	1	\$	10.10
	6/25/2010	0	\$	10.00
	7/26/2010	0	\$	10.00
	8/25/2010	0	\$	8.48
	9/24/2010	0	\$	8.48
	10/25/2010	7	\$	9.18
	11/24/2010	29	\$	11.41
	12/28/2010	110	\$	20.73
2009	1/26/2009	75	\$	15.31
	2/25/2009	171	\$	23.72
	3/25/2009	59	\$	14.25
	4/24/2009	22	\$	10.67
	5/27/2009	0	\$	8.48
	6/25/2009	0	\$	8.48
	7/27/2009	0	\$	8.48
	8/25/2009	0	\$	8.48
	9/25/2009	0	\$	8.48
	10/26/2009	4	\$	8.85
	11/24/2009	0	\$	8.48
	12/23/2009	17	\$	10.21
2008	1/25/2008	743	\$	68.88
	2/25/2008	474	\$	51.58
	3/25/2008	45	\$	12.60
	4/25/2008	1	\$	8.57
	5/27/2008	0	\$	8.48
	6/26/2008	0	\$	8.48
	7/28/2008	0	\$	8.48
	8/26/2008	0	\$	8.48
	9/26/2008	0	\$	8.48
	10/28/2008	1	\$	8.57
	11/25/2008	5	\$	8.89
	12/24/2008	26	\$	10.91
2007 (partial)	6/25/2007	0	\$	9.05
	7/25/2007	0	\$	8.48
	8/24/2007	0	\$	8.48
	9/26/2007	0	\$	8.48
	10/24/2007	0	\$	8.48
	11/26/2007	4	\$	8.82
	12/26/2007	67	\$	14.37



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	NA	NA	NA	NA	NA	0	0	0	0	0	4	67	71
2008	743	474	45	1	0	0	0	0	0	1	5	26	1295
2009	75	171	59	22	0	0	0	0	0	4	0	17	348
2010	29	7	9	0	1	0	0	0	0	7	29	110	192
	#VALUE!	-99%	-80%	-100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	625%	64%	170%

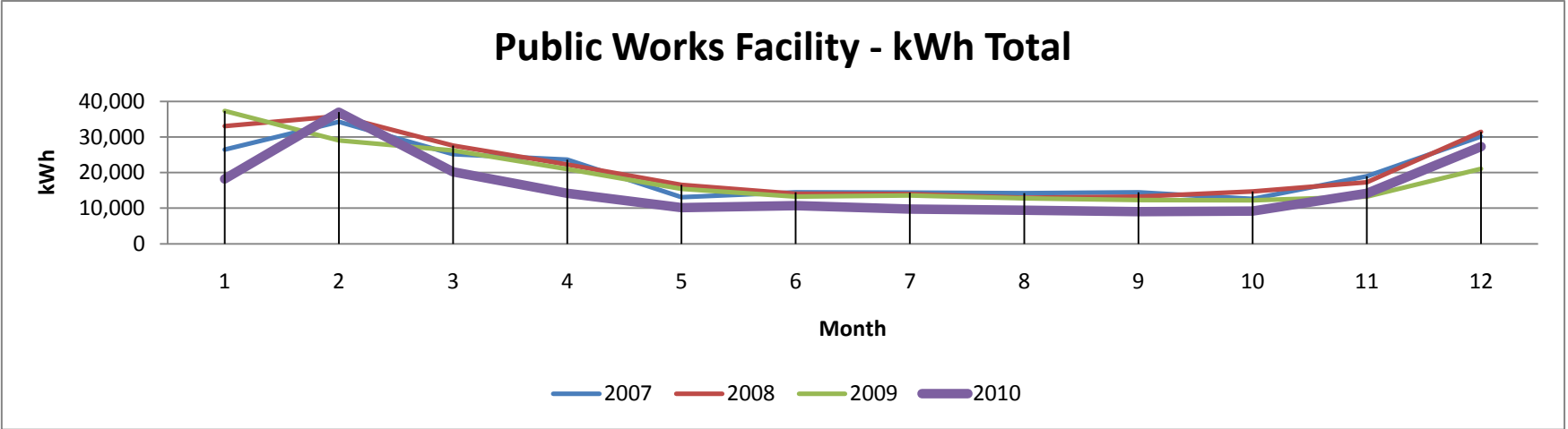


\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	NA	NA	NA	NA	NA	\$	9.05	\$	8.48	\$	8.48	\$	\$66.16
2008	\$	\$	\$	\$	\$	\$	8.48	\$	8.48	\$	8.48	\$	\$212.40
2009	\$	\$	\$	\$	\$	\$	8.48	\$	8.48	\$	8.48	\$	\$133.89
2010	\$	\$	\$	\$	\$	\$	10.00	\$	10.00	\$	8.48	\$	\$131.21
	-83%	-79%	-14%	17%	19%	10%	18%	0%	0%	8%	29%	44%	98%

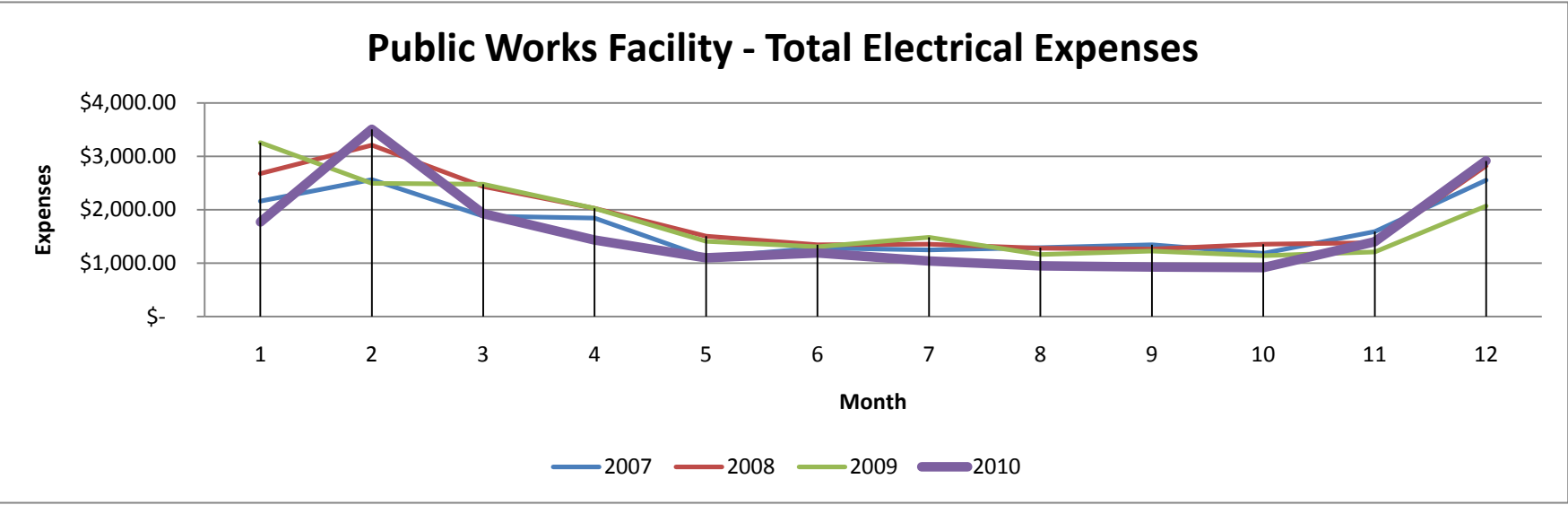
Public Works Facility - Total All Accounts (PWF)

2010	18080	\$	1,723.72	0	\$	15.90	121	\$	20.58	29	\$	11.38
	16960	\$	1,599.37	19722	\$	1,857.06	318	\$	39.67	7	\$	10.62
	13560	\$	1,274.01	6364	\$	606.94	308	\$	38.56	9	\$	10.83
	10840	\$	1,071.73	2962	\$	305.20	364	\$	45.41	0	\$	10.00
	8600	\$	901.94	1532	\$	174.64	44	\$	14.53	1	\$	10.10
	9400	\$	1,019.04	1279	\$	153.34	0	\$	10.00	0	\$	10.00
	8240	\$	850.89	1501	\$	168.90	-3	\$	9.69	0	\$	10.00
	8080	\$	787.03	1337	\$	144.41	0	\$	8.48	0	\$	8.48
	7960	\$	788.32	1088	\$	122.43	0	\$	8.48	0	\$	8.48
	8200	\$	788.62	1014	\$	112.27	0	\$	8.48	7	\$	9.18
2009	10160	\$	985.25	3988	\$	397.05	0	\$	8.48	29	\$	11.41
	18080	\$	1,915.40	9085	\$	970.93	0	\$	8.48	110	\$	20.73
	24640	\$	2,133.54	12632	\$	1,102.05	0	\$	8.48	75	\$	15.31
	19240	\$	1,635.05	9663	\$	829.62	0	\$	8.48	171	\$	23.72
	18080	\$	1,687.56	7903	\$	747.19	190	\$	27.10	59	\$	14.25
	15160	\$	1,440.48	5385	\$	522.61	448	\$	52.02	22	\$	10.67
	12600	\$	1,127.02	2308	\$	220.30	522	\$	55.95	0	\$	8.48
	11320	\$	1,087.83	1567	\$	165.20	382	\$	46.09	0	\$	8.48
	11400	\$	1,219.66	2006	\$	228.59	196	\$	30.40	0	\$	8.48
	11160	\$	986.76	1385	\$	136.98	217	\$	28.48	0	\$	8.48
2008	10560	\$	1,028.61	1740	\$	183.65	0	\$	8.48	0	\$	8.48
	9080	\$	828.72	3099	\$	294.01	0	\$	8.48	4	\$	8.85
	9440	\$	846.74	3740	\$	345.71	44	\$	12.59	0	\$	8.48
	13800	\$	1,340.38	7215	\$	708.88	0	\$	8.48	17	\$	10.21
	22160	\$	1,774.25	9757	\$	790.27	441	\$	44.94	743	\$	68.88
	24720	\$	2,187.37	10290	\$	920.42	433	\$	47.98	474	\$	51.58
	18520	\$	1,615.23	8745	\$	771.65	323	\$	37.84	45	\$	12.60
	16520	\$	1,480.63	5408	\$	496.11	341	\$	40.18	1	\$	8.57
	13600	\$	1,215.12	2544	\$	241.09	382	\$	43.61	0	\$	8.48
	11960	\$	1,117.28	1700	\$	173.36	382	\$	45.10	0	\$	8.48
2007	11960	\$	1,129.24	2011	\$	203.98	34	\$	11.82	0	\$	8.48
	11400	\$	1,099.96	1558	\$	164.97	0	\$	8.48	0	\$	8.48
	11920	\$	1,108.83	1360	\$	141.53	0	\$	8.48	0	\$	8.48
	12720	\$	1,149.04	1964	\$	191.75	0	\$	8.48	1	\$	8.57
	13120	\$	1,029.37	4124	\$	334.47	0	\$	8.48	5	\$	8.89
	21800	\$	1,937.54	9641	\$	866.34	0	\$	8.48	26	\$	10.91
	18160	\$	1,471.41	8021	\$	659.28	268	\$	31.23			
	22240	\$	1,656.06	12000	\$	900.88	11	\$	9.33			
	17280	\$	1,279.28	7906	\$	593.92	0	\$	8.48			
	17600	\$	1,358.64	5573	\$	441.08	442	\$	43.56			

18,230	\$	1,771.58
37,007	\$	3,506.72
20,241	\$	1,930.34
14,166	\$	1,432.34
10,177	\$	1,101.21
10,679	\$	1,192.38
9,738	\$	1,039.48
9,417	\$	948.40
9,048	\$	927.71
9,221	\$	918.55
14,177	\$	1,402.19
27,275	\$	2,915.54
37,347	\$	3,259.38
29,074	\$	2,496.87
26,232	\$	2,476.10
21,015	\$	2,025.78
15,430	\$	1,411.75
13,269	\$	1,307.60
13,602	\$	1,487.13
12,762	\$	1,160.70
12,300	\$	1,229.22
12,183	\$	1,140.06
13,224	\$	1,213.52
21,032	\$	2,067.95
33,101	\$	2,678.34
35,917	\$	3,207.35
27,633	\$	2,437.32
22,270	\$	2,025.49
16,526	\$	1,508.30
14,042	\$	1,344.22
14,005	\$	1,353.52
12,958	\$	1,281.89
13,280	\$	1,267.32
14,685	\$	1,357.84
17,249	\$	1,381.21
31,467	\$	2,823.27
26,449	\$	2,161.92
34,251	\$	2,566.27
25,186	\$	1,881.68
23,615	\$	1,843.28
13,129	\$	1,108.92
14,427	\$	1,287.40
14,354	\$	1,249.14
14,202	\$	1,290.60
14,462	\$	1,346.67
12,601	\$	1,184.95
18,965	\$	1,594.58
30,197	\$	2,552.66



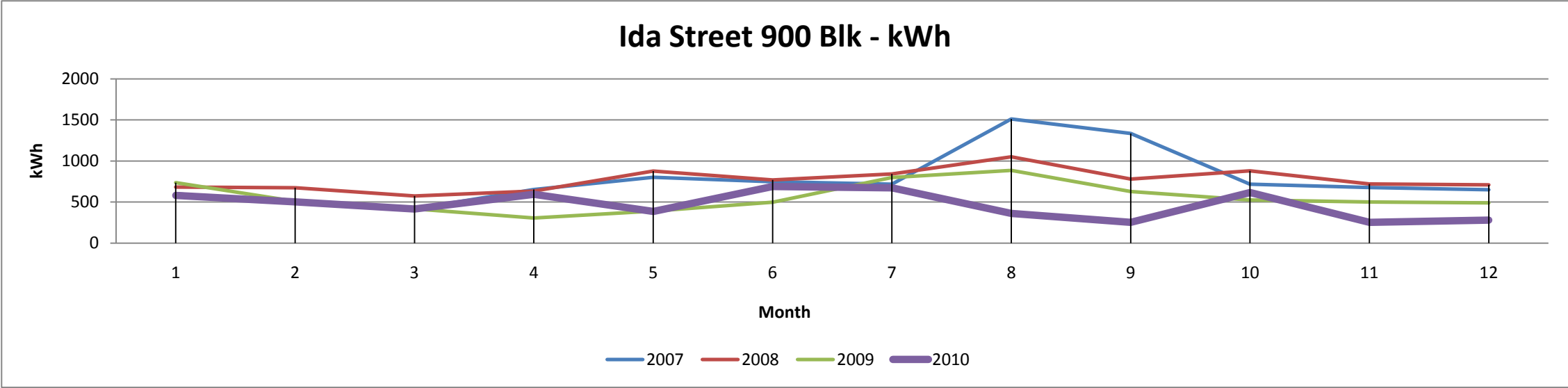
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	26,449	34,251	25,186	23,615	13,129	14,427	14,354	14,202	14,462	12,601	18,965	30,197	241,838
2008	33,101	35,917	27,633	22,270	16,526	14,042	14,005	12,958	13,280	14,685	17,249	31,467	253,133
2009	37,347	29,074	26,232	21,015	15,430	13,269	13,602	12,762	12,300	12,183	13,224	21,032	227,470
2010	18,230	37,007	20,241	14,166	10,177	10,679	9,738	9,417	9,048	9,221	14,177	27,275	189,376
	-31%	8%	-20%	-40%	-22%	-26%	-32%	-34%	-37%	-27%	-25%	-10%	-22%



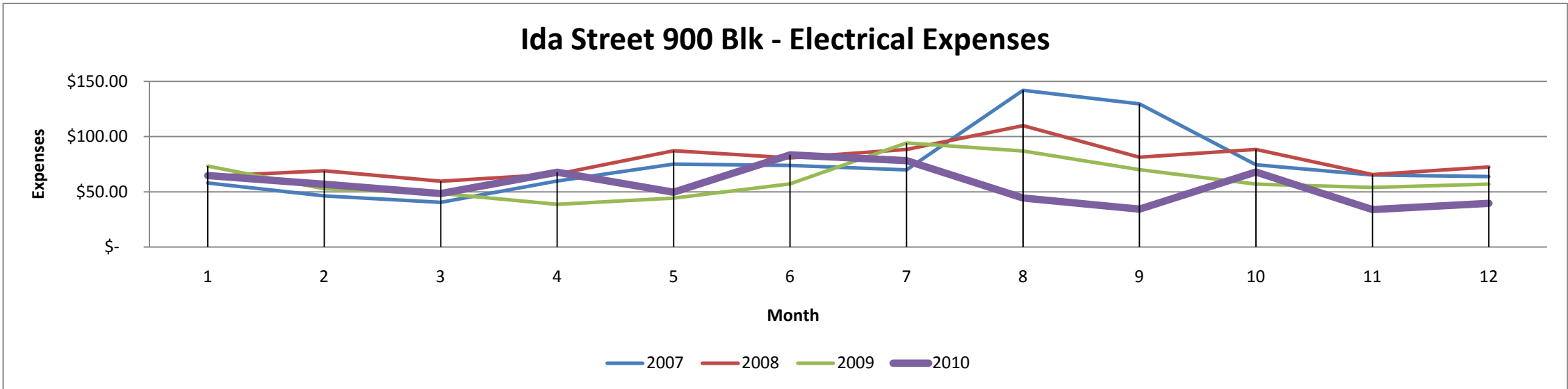
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 2,161.92	\$ 2,566.27	\$ 1,881.68	\$ 1,843.28	\$ 1,108.92	\$ 1,287.40	\$ 1,249.14	\$ 1,290.60	\$ 1,346.67	\$ 1,184.95	\$ 1,594.58	\$ 2,552.66	\$20,068.07
2008	\$ 2,678.34	\$ 3,207.35	\$ 2,437.32	\$ 2,025.49	\$ 1,508.30	\$ 1,344.22	\$ 1,353.52	\$ 1,281.89	\$ 1,267.32	\$ 1,357.84	\$ 1,381.21	\$ 2,823.27	\$22,666.07
2009	\$ 3,259.38	\$ 2,496.87	\$ 2,476.10	\$ 2,025.78	\$ 1,411.75	\$ 1,307.60	\$ 1,487.13	\$ 1,160.70	\$ 1,229.22	\$ 1,140.06	\$ 1,213.52	\$ 2,067.95	\$21,276.06
2010	\$ 1,771.58	\$ 3,506.72	\$ 1,930.34	\$ 1,432.34	\$ 1,101.21	\$ 1,192.38	\$ 1,039.48	\$ 948.40	\$ 927.71	\$ 918.55	\$ 1,402.19	\$ 2,915.54	\$19,086.44
	-18%	37%	3%	-22%	-1%	-7%	-17%	-27%	-31%	-22%	-12%	14%	-5%

Ida St #900 BLK - 3288662-0

2010	1/25/2010	581	\$	64.80
	2/24/2010	501	\$	56.75
	3/25/2010	415	\$	48.47
	4/26/2010	594	\$	67.80
	5/24/2010	385	\$	49.62
	6/25/2010	689	\$	83.45
	7/26/2010	674	\$	78.21
	8/25/2010	360	\$	44.31
	9/24/2010	252	\$	34.36
	10/25/2010	616	\$	67.96
	11/24/2010	252	\$	33.94
	12/28/2010	281	\$	39.50
2009	1/27/2009	736	\$	73.19
	2/25/2009	508	\$	52.69
	3/25/2009	417	\$	48.49
	4/24/2009	306	\$	38.69
	5/27/2009	390	\$	44.32
	6/25/2009	499	\$	57.16
	7/27/2009	798	\$	94.15
	8/25/2009	885	\$	86.87
	9/25/2009	627	\$	70.03
	10/26/2009	526	\$	56.98
	11/24/2009	500	\$	53.91
	12/23/2009	491	\$	57.05
2008	1/25/2008	682	\$	64.04
	2/25/2008	673	\$	69.05
	3/25/2008	575	\$	59.59
	4/25/2008	633	\$	66.04
	5/27/2008	877	\$	87.22
	6/26/2008	768	\$	80.62
	7/28/2008	843	\$	88.36
	8/26/2008	1052	\$	109.90
	9/26/2008	780	\$	81.41
	10/28/2008	881	\$	88.36
	11/25/2008	720	\$	65.61
	12/24/2008	709	\$	72.42
2007	1/24/2007	600	\$	57.86
	2/23/2007	494	\$	46.36
	3/23/2007	417	\$	40.41
	4/26/2007	653	\$	59.68
	5/24/2007	803	\$	75.00
	6/25/2007	748	\$	73.83
	7/25/2007	719	\$	69.84
	8/24/2007	1513	\$	141.99
	9/26/2007	1336	\$	129.67
	10/25/2007	717	\$	74.49
	11/26/2007	678	\$	65.15
	12/26/2007	649	\$	63.70



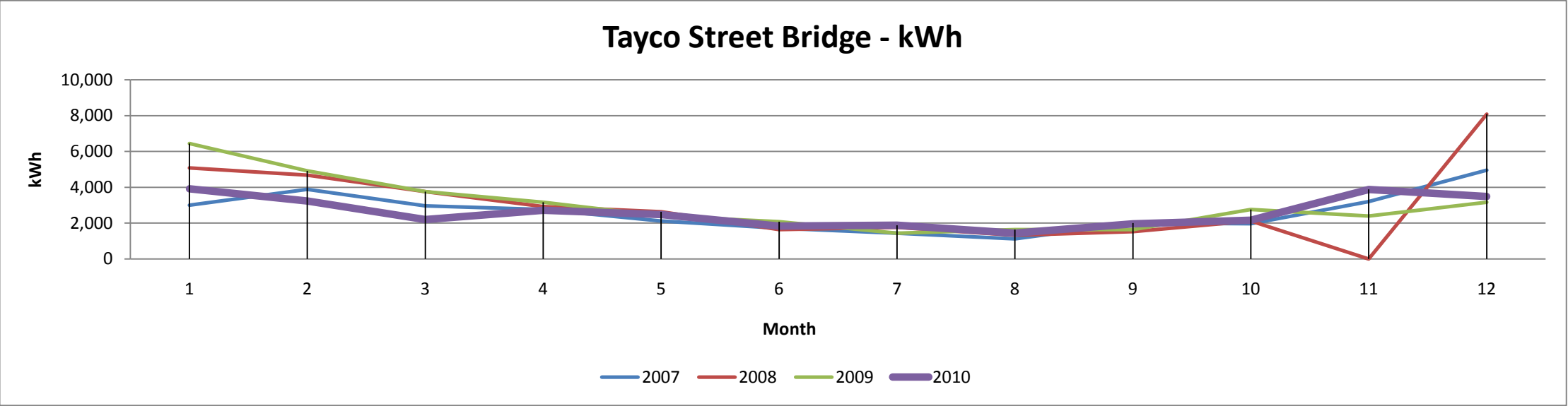
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	600	494	417	653	803	748	719	1513	1336	717	678	649	9327
2008	682	673	575	633	877	768	843	1052	780	881	720	709	9193
2009	736	508	417	306	390	499	798	885	627	526	500	491	6683
2010	581	501	415	594	385	689	674	360	252	616	252	281	5600
	-3%	1%	0%	-9%	-52%	-8%	-6%	-76%	-81%	-14%	-63%	-57%	-40%



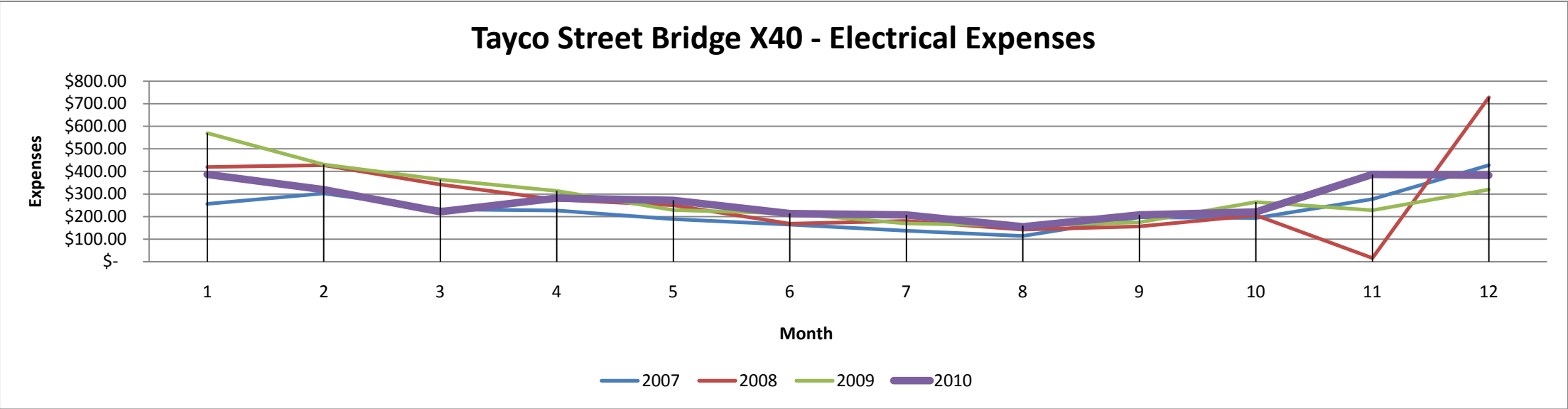
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 57.86	\$ 46.36	\$ 40.41	\$ 59.68	\$ 75.00	\$ 73.83	\$ 69.84	\$ 141.99	\$ 129.67	\$ 74.49	\$ 65.15	\$ 63.70	\$897.98
2008	\$ 64.04	\$ 69.05	\$ 59.59	\$ 66.04	\$ 87.22	\$ 80.62	\$ 88.36	\$ 109.90	\$ 81.41	\$ 88.36	\$ 65.61	\$ 72.42	\$932.62
2009	\$ 73.19	\$ 52.69	\$ 48.49	\$ 38.69	\$ 44.32	\$ 57.16	\$ 94.15	\$ 86.87	\$ 70.03	\$ 56.98	\$ 53.91	\$ 57.05	\$733.53
2010	\$ 64.80	\$ 56.75	\$ 48.47	\$ 67.80	\$ 49.62	\$ 83.45	\$ 78.21	\$ 44.31	\$ 34.36	\$ 67.96	\$ 33.94	\$ 39.50	\$669.17
	12%	22%	20%	14%	-34%	13%	12%	-69%	-74%	-9%	-48%	-38%	-25%

Tayco Street Bridge X40 - 3289455-10 (BR)

2010	1/26/2010	3920	\$ 387.00
	2/26/2010	3240	\$ 319.29
	3/26/2010	2200	\$ 220.94
	4/26/2010	2720	\$ 281.65
	5/25/2010	2480	\$ 272.20
	6/25/2010	1840	\$ 213.15
	7/26/2010	1880	\$ 207.26
	8/26/2010	1440	\$ 154.23
	9/27/2010	1960	\$ 206.92
	10/26/2010	2160	\$ 220.25
	11/29/2010	3880	\$ 386.77
	12/29/2010	3480	\$ 382.40
2009	1/26/2009	6440	\$ 570.16
	2/25/2009	4920	\$ 430.73
	3/26/2009	3760	\$ 364.38
	4/27/2009	3160	\$ 313.68
	5/27/2009	2400	\$ 228.40
	6/26/2009	2080	\$ 213.73
	7/24/2009	1440	\$ 168.88
	8/25/2009	1640	\$ 159.28
	9/25/2009	1640	\$ 174.07
	10/27/2009	2760	\$ 263.70
	11/24/2009	2400	\$ 227.92
	12/23/2009	3160	\$ 320.00
2008	1/28/2008	5080	\$ 419.09
	2/26/2008	4680	\$ 427.87
	3/26/2008	3760	\$ 341.45
	4/25/2008	2920	\$ 275.67
	5/28/2008	2640	\$ 249.55
	6/25/2008	1640	\$ 167.84
	7/29/2008	1760	\$ 180.64
	8/27/2008	1320	\$ 142.36
	9/25/2008	1520	\$ 156.19
	10/27/2008	2120	\$ 205.64
	11/25/2008	0	\$ 15.90
	12/24/2008	8080	\$ 728.81
2007	1/25/2007	3000	\$ 256.54
	2/26/2007	3880	\$ 302.04
	3/26/2007	2960	\$ 232.30
	4/25/2007	2760	\$ 226.46
	5/24/2007	2120	\$ 188.42
	6/26/2007	1720	\$ 163.89
	7/26/2007	1440	\$ 136.60
	8/24/2007	1120	\$ 114.27
	9/27/2007	2000	\$ 196.16
	10/25/2007	1960	\$ 193.36
	11/26/2007	3200	\$ 277.00
	12/27/2007	4960	\$ 427.65



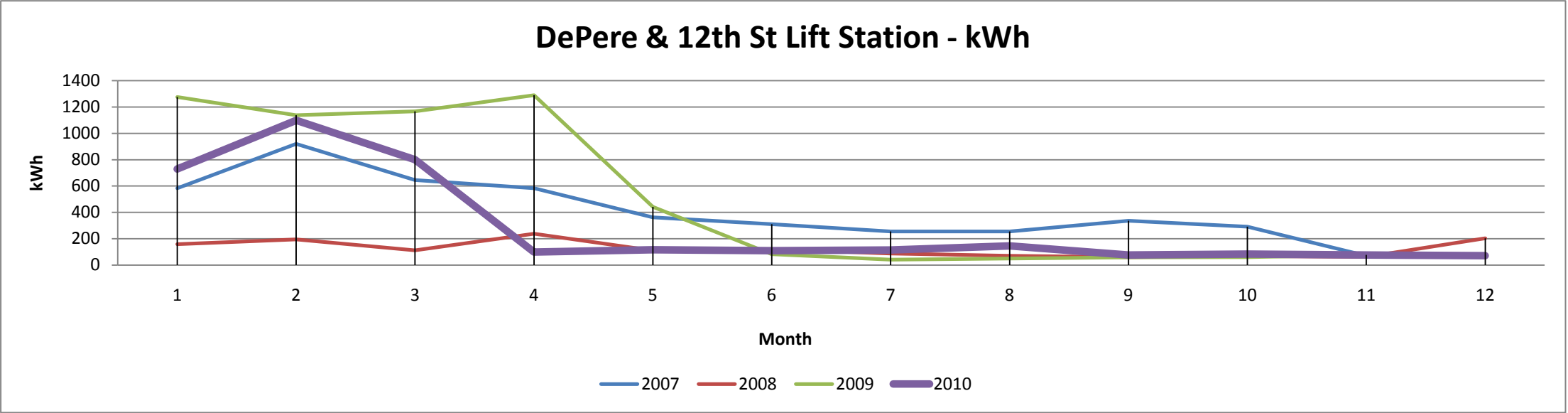
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	3,000	3,880	2,960	2,760	2,120	1,720	1,440	1,120	2,000	1,960	3,200	4,960	31,120
2008	5,080	4,680	3,760	2,920	2,640	1,640	1,760	1,320	1,520	2,120	0	8,080	35,520
2009	6,440	4,920	3,760	3,160	2,400	2,080	1,440	1,640	1,640	2,760	2,400	3,160	35,800
2010	3,920	3,240	2,200	2,720	2,480	1,840	1,880	1,440	1,960	2,160	3,880	3,480	31,200
	31%	-16%	-26%	-1%	17%	7%	31%	29%	-2%	10%	21%	-30%	0%



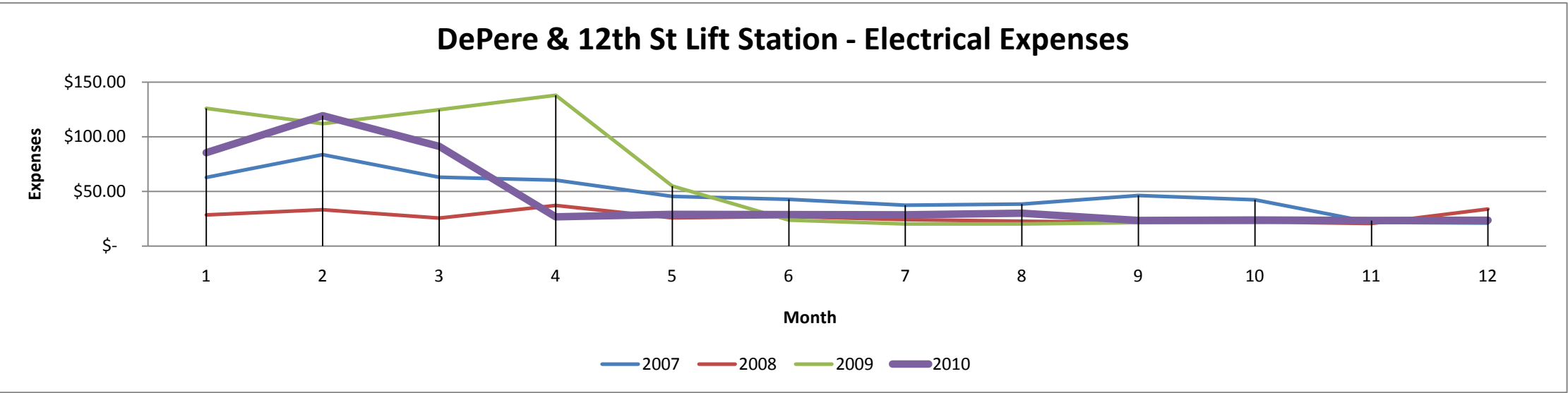
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007 \$	256.54	\$ 302.04	\$ 232.30	\$ 226.46	\$ 188.42	\$ 163.89	\$ 136.60	\$ 114.27	\$ 196.16	\$ 193.36	\$ 277.00	\$ 427.65	\$2,714.69
2008 \$	419.09	\$ 427.87	\$ 341.45	\$ 275.67	\$ 249.55	\$ 167.84	\$ 180.64	\$ 142.36	\$ 156.19	\$ 205.64	\$ 15.90	\$ 728.81	\$3,311.01
2009 \$	570.16	\$ 430.73	\$ 364.38	\$ 313.68	\$ 228.40	\$ 213.73	\$ 168.88	\$ 159.28	\$ 174.07	\$ 263.70	\$ 227.92	\$ 320.00	\$3,434.93
2010 \$	387.00	\$ 319.29	\$ 220.94	\$ 281.65	\$ 272.20	\$ 213.15	\$ 207.26	\$ 154.23	\$ 206.92	\$ 220.25	\$ 386.77	\$ 382.40	\$3,252.06
	51%	6%	-5%	24%	44%	30%	52%	35%	5%	14%	40%	-11%	20%

Depere & 12th Stree Lift Station - 3273840-10 (LS)

2010	1/19/2010	730	\$ 85.52
	2/19/2010	1098	\$ 119.42
	3/19/2010	800	\$ 91.16
	4/20/2010	99	\$ 26.63
	5/20/2010	116	\$ 28.94
	6/21/2010	110	\$ 28.72
	7/21/2010	115	\$ 28.64
	8/19/2010	146	\$ 29.98
	9/20/2010	77	\$ 23.44
	10/19/2010	83	\$ 23.79
	11/18/2010	77	\$ 23.32
	12/21/2010	72	\$ 23.58
2009	1/21/2009	1276	\$ 126.09
	2/19/2009	1137	\$ 111.92
	3/20/2009	1167	\$ 124.73
	4/21/2009	1289	\$ 138.00
	5/20/2009	441	\$ 55.02
	6/22/2009	82	\$ 23.73
	7/21/2009	41	\$ 20.29
	8/20/2009	49	\$ 20.18
	9/22/2009	58	\$ 21.52
	10/20/2009	61	\$ 21.39
	11/19/2009	77	\$ 22.71
	12/18/2009	65	\$ 22.19
2008	1/18/2008	158	\$ 28.45
	2/18/2008	195	\$ 33.14
	3/19/2008	112	\$ 25.63
	4/21/2008	238	\$ 37.13
	5/19/2008	111	\$ 25.74
	6/19/2008	121	\$ 27.13
	7/22/2008	87	\$ 24.07
	8/21/2008	71	\$ 22.72
	9/19/2008	60	\$ 21.43
	10/21/2008	68	\$ 21.99
	11/20/2008	62	\$ 20.69
	12/19/2008	203	\$ 33.90
2007	1/18/2007	584	\$ 62.74
	2/19/2007	920	\$ 83.74
	3/19/2007	645	\$ 63.06
	4/19/2007	583	\$ 60.38
	5/18/2007	362	\$ 45.36
	6/21/2007	311	\$ 42.66
	7/23/2007	256	\$ 37.36
	8/21/2007	255	\$ 38.31
	9/19/2007	337	\$ 46.33
	10/18/2007	291	\$ 42.29
	11/16/2007	70	\$ 21.61
	12/17/2007	61	\$ 20.97



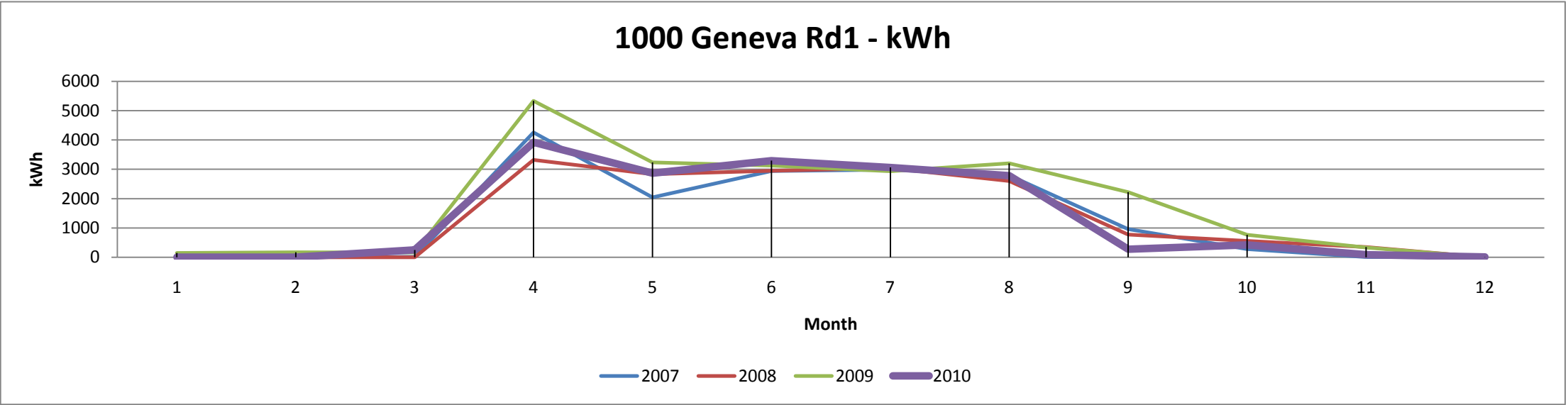
kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	584	920	645	583	362	311	256	255	337	291	70	61	4,675
2008	158	195	112	238	111	121	87	71	60	68	62	203	1,486
2009	1276	1137	1167	1289	441	82	41	49	58	61	77	65	5,743
2010	730	1098	800	99	116	110	115	146	77	83	77	72	3,523
	25%	19%	24%	-83%	-68%	-65%	-55%	-43%	-77%	-71%	10%	18%	-25%



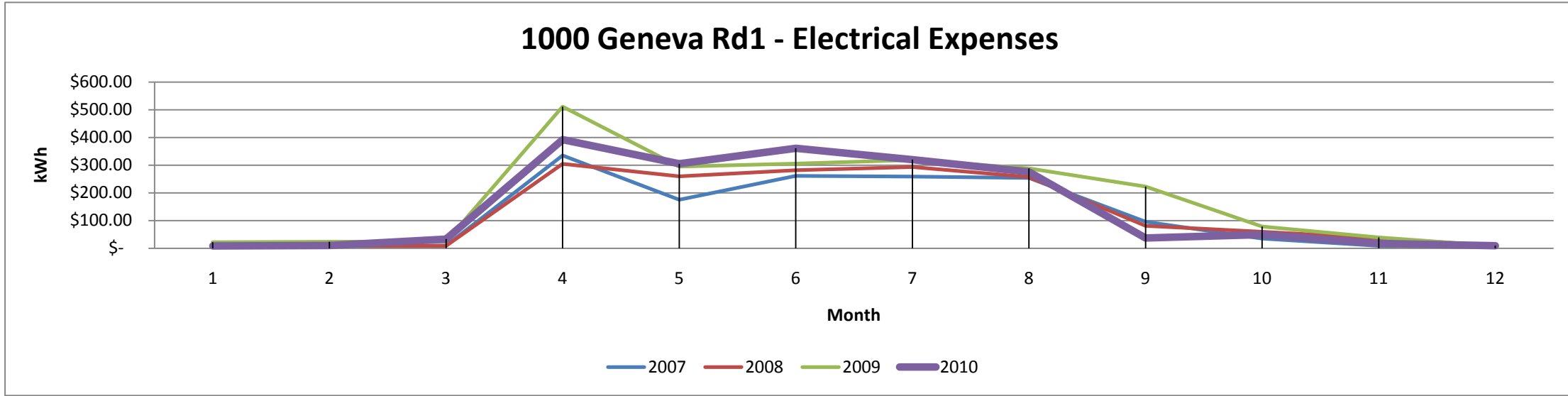
\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 62.74	\$ 83.74	\$ 63.06	\$ 60.38	\$ 45.36	\$ 42.66	\$ 37.36	\$ 38.31	\$ 46.33	\$ 42.29	\$ 21.61	\$ 20.97	\$564.81
2008	\$ 28.45	\$ 33.14	\$ 25.63	\$ 37.13	\$ 25.74	\$ 27.13	\$ 24.07	\$ 22.72	\$ 21.43	\$ 21.99	\$ 20.69	\$ 33.90	\$322.02
2009	\$ 126.09	\$ 111.92	\$ 124.73	\$ 138.00	\$ 55.02	\$ 23.73	\$ 20.29	\$ 20.18	\$ 21.52	\$ 21.39	\$ 22.71	\$ 22.19	\$707.77
2010	\$ 85.52	\$ 119.42	\$ 91.16	\$ 26.63	\$ 28.94	\$ 28.72	\$ 28.64	\$ 29.98	\$ 23.44	\$ 23.79	\$ 23.32	\$ 23.58	\$533.14
	36%	43%	45%	-56%	-36%	-33%	-23%	-22%	-49%	-44%	8%	12%	-6%

1000 Geneva Road1 - 3320372-0 (PK)

2010	1/20/2010	1	\$	8.58
	2/22/2010	0	\$	9.70
	3/22/2010	249	\$	33.08
	4/21/2010	3924	\$	391.81
	5/20/2010	2867	\$	305.01
	6/22/2010	3295	\$	361.25
	7/22/2010	3063	\$	319.98
	8/20/2010	2785	\$	275.41
	9/21/2010	277	\$	36.84
	10/20/2010	422	\$	49.71
	11/19/2010	85	\$	17.06
	12/22/2010	8	\$	9.38
2009	1/22/2009	145	\$	21.68
	2/20/2009	169	\$	23.56
	3/23/2009	165	\$	24.64
	4/22/2009	5338	\$	511.20
	5/21/2009	3237	\$	295.14
	6/24/2009	3129	\$	305.97
	7/22/2009	2930	\$	319.08
	8/20/2009	3201	\$	288.13
	9/22/2009	2221	\$	222.73
	10/21/2009	769	\$	78.71
	11/20/2009	330	\$	38.97
	12/21/2009	1	\$	8.58
2008	1/22/2008	0	\$	8.48
	2/21/2008	0	\$	8.48
	3/20/2008	0	\$	8.48
	4/23/2008	3324	\$	304.47
	5/21/2008	2836	\$	259.82
	6/23/2008	2951	\$	281.45
	7/23/2008	3045	\$	293.15
	8/22/2008	2601	\$	257.06
	9/22/2008	774	\$	80.86
	10/22/2008	555	\$	59.35
	11/21/2008	344	\$	36.55
	12/22/2008	0	\$	8.48
2997	1/22/2007	0	\$	8.48
	2/21/2007	0	\$	8.48
	3/22/2007	16	\$	9.73
	4/23/2007	4258	\$	335.12
	5/23/2007	2041	\$	175.53
	6/25/2007	2942	\$	261.63
	7/24/2007	2985	\$	259.05
	8/23/2007	2796	\$	253.99
	9/21/2007	957	\$	95.71
	10/22/2007	278	\$	34.98
	11/21/2007	5	\$	8.91
	12/20/2007	1	\$	8.56



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	16	4258	2041	2942	2985	2796	957	278	5	1	16,279
2008	0	0	0	3324	2836	2951	3045	2601	774	555	344	0	16,430
2009	145	169	165	5338	3237	3129	2930	3201	2221	769	330	1	21,635
2010	1	0	249	3924	2867	3295	3063	2785	277	422	85	8	16,976
	#DIV/0!	#DIV/0!	1456%	-8%	40%	12%	3%	0%	-71%	52%	1600%	700%	4%

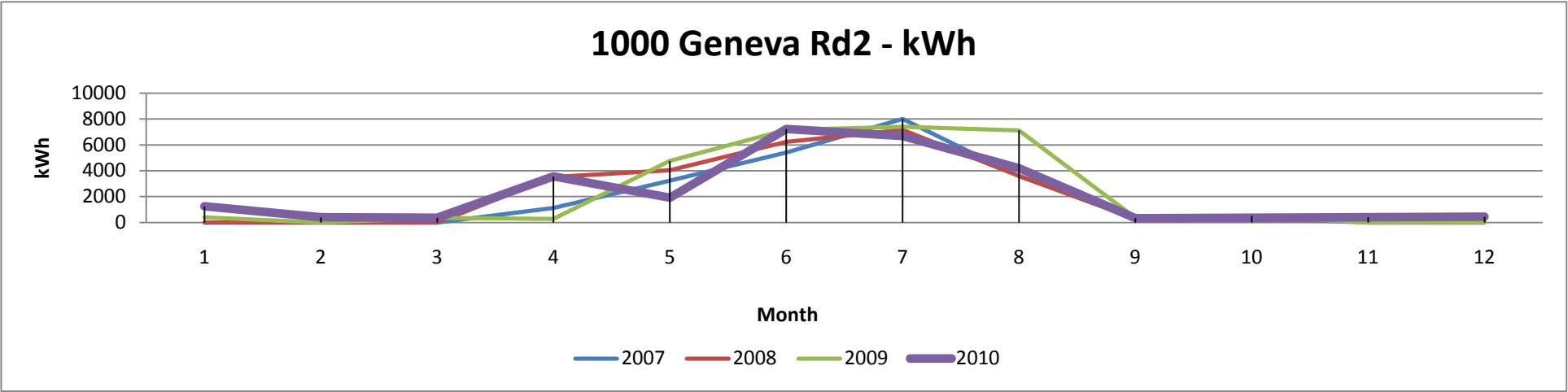


\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 8.48	\$ 8.48	\$ 9.73	\$ 335.12	\$ 175.53	\$ 261.63	\$ 259.05	\$ 253.99	\$ 95.71	\$ 34.98	\$ 8.91	\$ 8.56	\$1,460.17
2008	\$ 8.48	\$ 8.48	\$ 8.48	\$ 304.47	\$ 259.82	\$ 281.45	\$ 293.15	\$ 257.06	\$ 80.86	\$ 59.35	\$ 36.55	\$ 8.48	\$1,606.63
2009	\$ 21.68	\$ 23.56	\$ 24.64	\$ 511.20	\$ 295.14	\$ 305.97	\$ 319.08	\$ 288.13	\$ 222.73	\$ 78.71	\$ 38.97	\$ 8.58	\$2,138.39
2010	\$ 8.58	\$ 9.70	\$ 33.08	\$ 391.81	\$ 305.01	\$ 361.25	\$ 319.98	\$ 275.41	\$ 36.84	\$ 49.71	\$ 17.06	\$ 9.38	\$1,817.81
	1%	14%	240%	17%	74%	38%	24%	8%	-62%	42%	91%	10%	24%

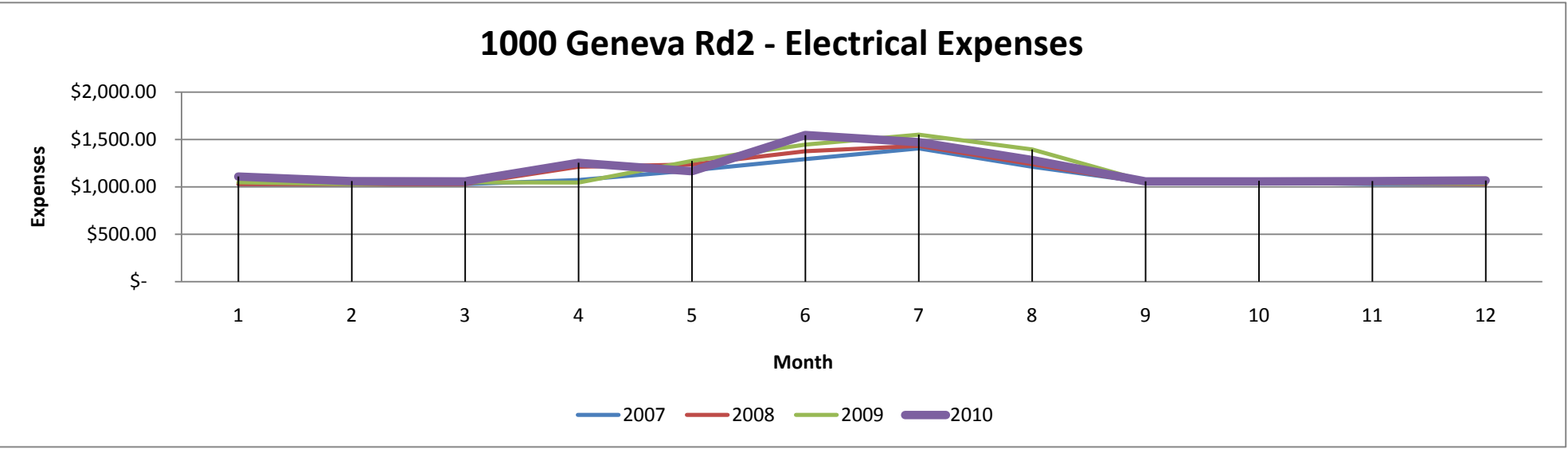
1000 Geneva Road 2 - Accounts #3334230-0 & #3334250-1 (PK)

2010	3334230-0	1/21/2010	1240	\$	1,100.20	1	1240	\$	1,108.68
	3334250-1	1/21/2010	0	\$	8.48	2	400	\$	1,060.86
	3334230-0	2/23/2010	400	\$	1,051.12	3	360	\$	1,058.63
	3334250-1	2/23/2010	0	\$	9.74	4	3560	\$	1,254.85
	3334230-0	3/23/2010	360	\$	1,048.63	5	1920	\$	1,165.88
	3334250-1	3/23/2010	0	\$	10.00	6	7240	\$	1,545.93
	3334230-0	4/23/2010	3560	\$	1,244.85	7	6680	\$	1,470.60
	3334250-1	4/23/2010	0	\$	10.00	8	4200	\$	1,283.84
	3334230-0	5/21/2010	1920	\$	1,155.88	9	320	\$	1,056.20
	3334250-1	5/21/2010	0	\$	10.00	10	360	\$	1,057.61
	3334230-0	6/23/2010	7240	\$	1,535.93	11	400	\$	1,060.40
	3334250-1	6/23/2010	0	\$	10.00	12	440	\$	1,067.02
	3334230-0	7/23/2010	6680	\$	1,460.60				
	3334250-1	7/23/2010	0	\$	10.00				
	3334230-0	8/23/2010	4200	\$	1,275.36				
	3334250-1	8/23/2010	0	\$	8.48				
	3334230-0	9/22/2010	320	\$	1,047.72				
	3334250-1	9/22/2010	0	\$	8.48				
	3334230-0	10/21/2010	360	\$	1,049.13				
	3334250-1	10/21/2010	0	\$	8.48				
2009	3334230-0	11/22/2010	400	\$	1,051.92				
	3334250-1	11/22/2010	0	\$	8.48				
	3334230-0	12/22/2010	440	\$	1,058.54				
	3334250-1	12/22/2010	0	\$	8.48				
	3334230-0	1/23/2009	400	\$	1,048.16	1	400	\$	1,048.16
	3334230-0	2/18/2009	0	\$	1,028.40	2	0	\$	1,028.40
	3334230-0	3/24/2009	360	\$	1,048.52	3	360	\$	1,048.52
	3334230-0	4/22/2009	280	\$	1,044.48	4	280	\$	1,044.48
	3334230-0	5/21/2009	4760	\$	1,274.01	5	4760	\$	1,274.01
	3334230-0	6/24/2009	7160	\$	1,444.39	6	7160	\$	1,444.39
	3334230-0	7/22/2009	7400	\$	1,539.00	7	7400	\$	1,550.88
	3334250-1	7/22/2009	0	\$	11.88	8	7120	\$	1,395.72
	3334230-0	8/21/2009	7120	\$	1,387.24	9	360	\$	1,058.23
	3334250-1	8/21/2009	0	\$	8.48	10	520	\$	1,064.38
	3334230-0	9/23/2009	360	\$	1,049.75	11	0	\$	1,036.88
	3334250-1	9/23/2009	0	\$	8.48	12	0	\$	1,036.88
	3334230-0	10/21/2009	520	\$	1,055.90				
	3334250-1	10/21/2009	0	\$	8.48				
	3334230-0	11/20/2009	0	\$	1,028.40				
	3334250-1	11/20/2009	0	\$	8.48				
	3334230-0	12/21/2009	0	\$	1,028.40				
	3334250-1	12/21/2009	0	\$	8.48				

(continued on next page)



kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	0	0	0	1120	3240	5400	8000	3600	360	360	0	0	22,080
2008	0	0	0	3520	4040	6240	7160	3600	280	200	240	0	25,280
2009	400	0	360	280	4760	7160	7400	7120	360	520	0	0	28,360
2010	1240	400	360	3560	1920	7240	6680	4200	320	360	400	440	27,120
	#DIV/0!	#DIV/0!	#DIV/0!	218%	-41%	34%	-17%	17%	-11%	0%	#DIV/0!	#DIV/0!	23%



\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 1,028.40	\$ 1,028.40	\$ 1,028.40	\$ 1,073.08	\$ 1,173.23	\$ 1,293.54	\$ 1,404.40	\$ 1,211.28	\$ 1,047.51	\$ 1,047.66	\$ 1,028.40	\$ 1,028.40	\$13,392.70
2008	\$ 1,028.40	\$ 1,028.40	\$ 1,028.40	\$ 1,211.79	\$ 1,236.87	\$ 1,374.72	\$ 1,432.94	\$ 1,239.00	\$ 1,043.83	\$ 1,038.90	\$ 1,038.19	\$ 1,028.40	\$13,729.84
2009	\$ 1,048.16	\$ 1,028.40	\$ 1,048.52	\$ 1,044.48	\$ 1,274.01	\$ 1,444.39	\$ 1,550.88	\$ 1,395.72	\$ 1,058.23	\$ 1,064.38	\$ 1,036.88	\$ 1,036.88	\$14,030.93
2010	\$ 1,108.68	\$ 1,060.86	\$ 1,058.63	\$ 1,254.85	\$ 1,165.88	\$ 1,545.93	\$ 1,470.60	\$ 1,283.84	\$ 1,056.20	\$ 1,057.61	\$ 1,060.40	\$ 1,067.02	\$14,190.50
	8%	3%	3%	17%	-1%	20%	5%	6%	1%	1%	3%	4%	6%

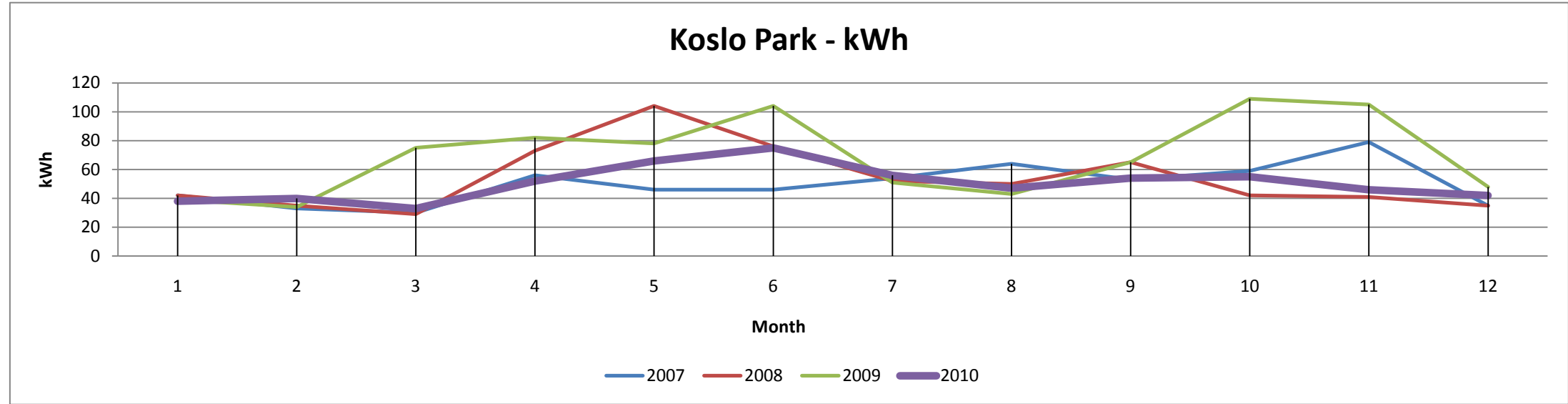
1000 Geneva Road 2 - Account #3334230-0 & #3334250-1 (PK) - Continued

2008	3334230-0	1/22/2008	0	\$ 1,028.40	1	0	\$ 1,028.40
	3334230-0	2/20/2008	0	\$ 1,028.40	2	0	\$ 1,028.40
	3334230-0	3/20/2008	0	\$ 1,028.40	3	0	\$ 1,028.40
	3334230-0	4/22/2008	3520	\$ 1,211.79	4	3520	\$ 1,211.79
	3334230-0	5/22/2008	4040	\$ 1,236.87	5	4040	\$ 1,236.87
	3334230-0	6/23/2008	6240	\$ 1,374.72	6	6240	\$ 1,374.72
	3334230-0	7/23/2008	7160	\$ 1,432.94	7	7160	\$ 1,432.94
	3334230-0	8/25/2008	3600	\$ 1,239.00	8	3600	\$ 1,239.00
	3334230-0	9/23/2008	-3600	\$ (1,226.76)	9	280	\$ 1,043.83
	3334230-0	9/23/2008	280	\$ 1,043.83	10	200	\$ 1,038.90
	3334230-0	9/23/2008	3600	\$ 1,226.76	11	240	\$ 1,038.19
	3334230-0	10/23/2008	200	\$ 1,038.90	12	0	\$ 1,028.40
	3334230-0	11/24/2008	240	\$ 1,038.19			
	3334230-0	12/22/2008	0	\$ 1,028.40			
2007	3334230-0	1/22/2007	0	\$ 1,028.40			
	3334230-0	2/20/2007	0	\$ 1,028.40			
	3334230-0	3/19/2007	0	\$ 1,028.40			
	3334230-0	4/20/2007	1120	\$ 1,073.08			
	3334230-0	5/21/2007	3240	\$ 1,173.23			
	3334230-0	6/22/2007	5400	\$ 1,293.54			
	3334230-0	7/24/2007	8000	\$ 1,404.40			
	3334230-0	8/22/2007	3600	\$ 1,211.28			
	3334230-0	9/24/2007	360	\$ 1,047.51			
	3334230-0	10/22/2007	360	\$ 1,047.66			
	3334230-0	11/19/2007	0	\$ 1,028.40			
	3334230-0	12/18/2007	0	\$ 1,028.40			

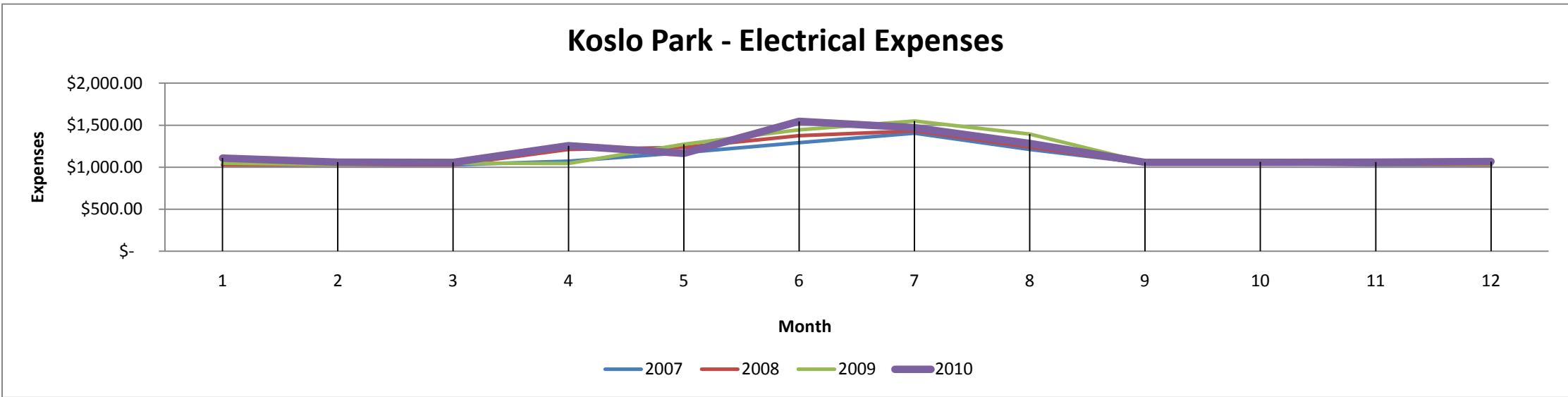
Koslo Park - Account #3320375-0 (PK)

2010	1/20/2010	38	\$	12.29
	2/22/2010	40	\$	13.47
	3/22/2010	33	\$	13.06
	4/21/2010	52	\$	15.06
	5/20/2010	66	\$	16.79
	6/22/2010	75	\$	18.00
	7/22/2010	56	\$	15.67
	8/20/2010	47	\$	13.22
	9/21/2010	54	\$	14.03
	10/20/2010	55	\$	13.97
	11/19/2010	46	\$	13.13
	12/22/2010	42	\$	13.15
2009	1/22/2009	39	\$	12.03
	2/20/2009	34	\$	11.52
	3/23/2009	75	\$	15.84
	4/22/2009	82	\$	16.64
	5/21/2009	78	\$	15.77
	6/24/2009	104	\$	18.92
	7/22/2009	51	\$	14.18
	8/20/2009	43	\$	12.43
	9/22/2009	65	\$	15.08
	10/21/2009	109	\$	18.80
	11/20/2009	105	\$	18.27
	12/21/2009	48	\$	13.36
2008	1/22/2008	42	\$	12.01
	2/21/2008	35	\$	11.74
	3/20/2008	29	\$	11.14
	4/23/2008	73	\$	15.33
	5/21/2008	104	\$	18.18
	6/23/2008	76	\$	15.89
	7/23/2008	52	\$	13.62
	8/22/2008	50	\$	13.51
	9/22/2008	65	\$	14.79
	10/22/2008	42	\$	12.43
	11/21/2008	41	\$	11.85
	12/22/2008	35	\$	11.75
2007	1/22/2007	42	\$	12.04
	2/21/2007	33	\$	11.06
	3/22/2007	30	\$	10.83
	4/23/2007	56	\$	13.02
	5/23/2007	46	\$	12.44
	6/25/2007	46	\$	12.66
	7/24/2007	54	\$	13.27
	8/23/2007	64	\$	14.39
	9/21/2007	53	\$	13.50
	10/22/2007	59	\$	14.11
	11/21/2007	79	\$	15.29
	12/20/2007	35	\$	11.56

kWh	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	42	33	30	56	46	46	54	64	53	59	79	35	597
2008	42	35	29	73	104	76	52	50	65	42	41	35	644
2009	39	34	75	82	78	104	51	43	65	109	105	48	833
2010	38	40	33	52	66	75	56	47	54	55	46	42	604
	-10%	21%	10%	-7%	43%	63%	4%	-27%	2%	-7%	-42%	20%	1%



\$\$	1	2	3	4	5	6	7	8	9	10	11	12	Total
2007	\$ 1,028.40	\$ 1,028.40	\$ 1,028.40	\$ 1,073.08	\$ 1,173.23	\$ 1,293.54	\$ 1,404.40	\$ 1,211.28	\$ 1,047.51	\$ 1,047.66	\$ 1,028.40	\$ 1,028.40	\$13,392.70
2008	\$ 1,028.40	\$ 1,028.40	\$ 1,028.40	\$ 1,211.79	\$ 1,236.87	\$ 1,374.72	\$ 1,432.94	\$ 1,239.00	\$ 1,043.83	\$ 1,038.90	\$ 1,038.19	\$ 1,028.40	\$13,729.84
2009	\$ 1,048.16	\$ 1,028.40	\$ 1,048.52	\$ 1,044.48	\$ 1,274.01	\$ 1,444.39	\$ 1,550.88	\$ 1,395.72	\$ 1,058.23	\$ 1,064.38	\$ 1,036.88	\$ 1,036.88	\$14,030.93
2010	\$ 1,108.68	\$ 1,060.86	\$ 1,058.63	\$ 1,254.85	\$ 1,165.88	\$ 1,545.93	\$ 1,470.60	\$ 1,283.84	\$ 1,056.20	\$ 1,057.61	\$ 1,060.40	\$ 1,067.02	\$14,190.50
	8%	3%	3%	17%	-1%	20%	5%	6%	1%	1%	3%	4%	6%



City of Menasha Community Map

Legend

- Signalized Intersections
- 4-Way Stops
- Transit Stops
- Bus Stop Shelter
- Ramp Used at Bus Stop
- Proposed Pedestrian Overpass
- Existing Pedestrian Overpass
- Parks and Public Lands
- Public Schools
- City Limits

Bike/Pedestrian Facilities

- Off-Road Hard Surface
- On-Street Route
- Future Off-Road Hard Surface
- Future On-Street Route

Speed Limits

- 35 mph
- 30 mph
- 15 mph
- 10 mph

Road Type

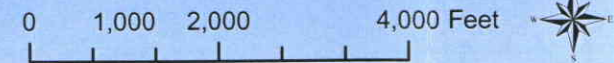
- City Streets
- County Highways
- State Highways
- Federal Highways

Functional Class

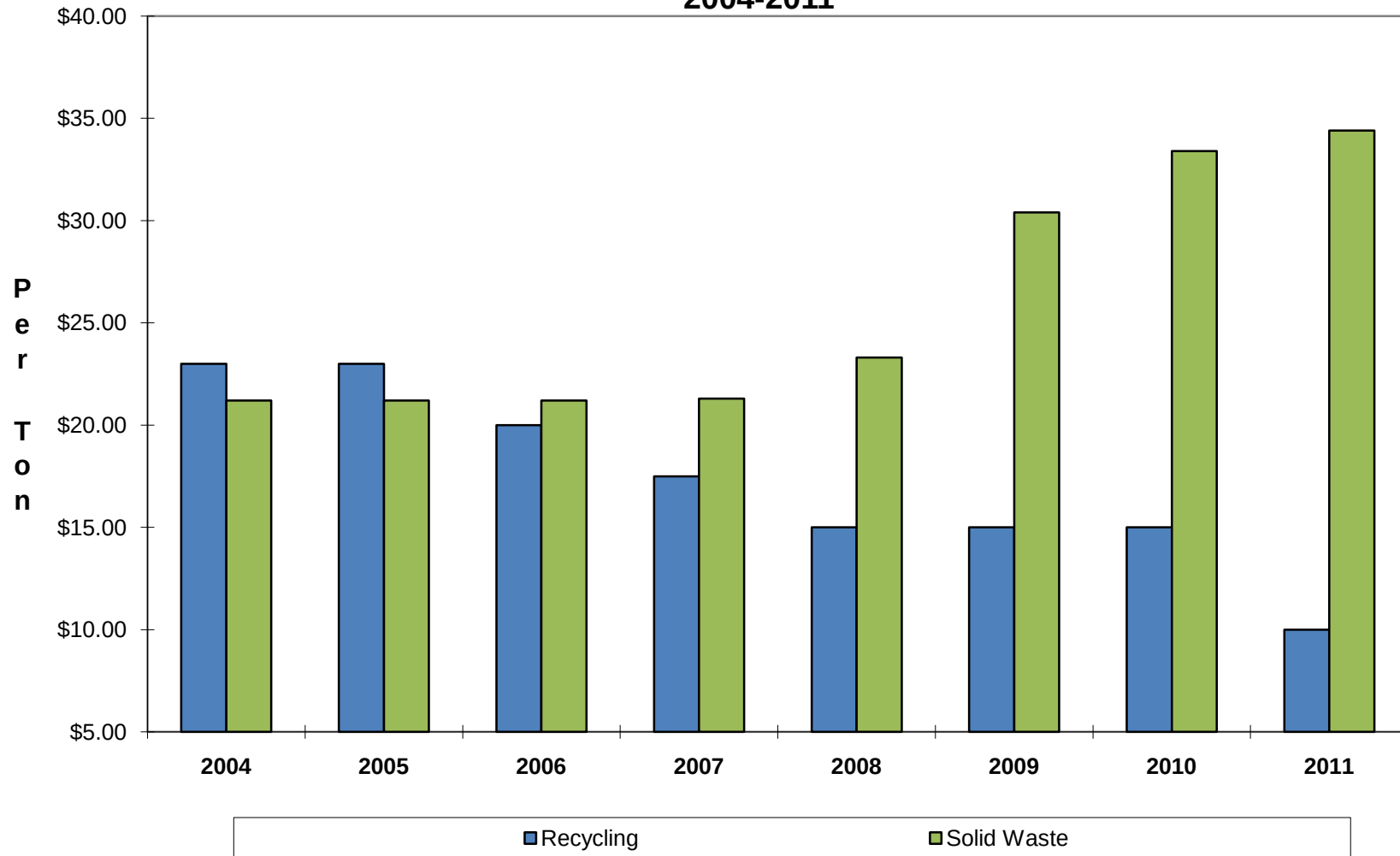
- Collector
- Minor Arterial
- Principal Arterial
- Sidewalks

Public School Facilities

- 1 - UW-Fox Valley
- 2 - Maplewood Middle School
- 3 - Gegan Elementary School
- 4 - Calder Stadium
- 5 - Menasha Senior High
- 6 - Butte des Morts Elementary School
- 7 - Clovis Grove Elementary School
- 8 - Banta Administration Building
- 9 - Nicolet Elementary School
- 10 - Jefferson Elementary School



**City of Menasha
Tipping Fees Trends
2004-2011**



**City of Menasha
Refuse and Recycling Trends
2008-2010**

