CITY OF MENASHA PARKS AND RECREATION BOARD

East Central Wisconsin Regional Planning Commission Office 400 Ahnaip Street, Suite 100

Conference Room

Monday, August 10, 2015 6:00 PM

AGENDA

- A. CALL TO ORDER
- B. ROLL CALL/EXCUSED ABSENCES
- C. MINUTES TO APPROVE
 - 1. Minutes of the July 13, 2015 Park Board Meeting
- D. PUBLIC COMMENT ON ANY MATTER RELATED TO CITY PARKS AND RECREATION
 - 1. Correspondence from Kathy Stahl to the Common Council (8-3-15)
- E. REPORT OF DEPARTMENT HEAD/STAFF
 - Department Report PRD Tungate
 - 2. Park, Pool and Vandalism Report PS Maas
 - 3. Column Committee Report Chairman Sturm
- F. DISCUSSION
 - 1. 2016 CIP for Parks Department-revised copy
 - 2. Winz Park discuss the next step
- G. ACTION ITEMS
 - 1. Approval of Seafoodfest to be held on September 9-11, 2015 in Jefferson Park
 - Approval of Twisted Pistons Car Show to be held August 20, 2015 in Curtis Reed Square (excluding street use areas)
 - 3. Approval of a Born Learning Trail in Smith Park
 - 4. Approval of a Born Learning Trail (including bi-lingual signage) in Jefferson Park
 - 5. Consider designating the Brighton Beach green space as a city park
 - Recommend trail extension from the new Memory Care facility on Midway Road into Barker Farm Park.
- H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA

Five (5) minute time limit for each person

ADJOURNMENT

CITY OF MENASHA

Parks and Recreation Board Shepard Park – 100 Mathewson Street July 13, 2015 DRAFT MINUTES

A. CALL TO ORDER

The meeting was called to order by Chr. D Sturm at 6:00pm.

B. ROLL CALL/EXCUSED ABSENCES

MEMBERS PRESENT: Chairman Dick Sturm, Ald. Dan Zelinski, Cindy Schaefer-Kemps, Tom Marshall, Lisa Hopwood,

MEMBERS EXCUSED: Sue Pawlowski, Nancy Barker

OTHERS PRESENT: PRD Tungate, PS Maas, Lori Lacey from Jazzfest, Suzanne Pagel and Leisl Britzke for the Born Learning Trail, Ald. Becky Nichols, and the following neighbors/families from the Shepard Park area were at the meeting: Gosz, Kopitzke, Klockzien, Maas, Cardin, Wickersheim, Corrine Gosz, Muth, Kichefski, Messman, Hoppe, Fernandez, Davel, Knuth

C. MINUTES TO APPROVE

Minutes of the June 8, 2015 Park Board Meeting
 Moved by Ald D. Zielinski, seconded by C.S. Kemps to approve the minutes of the June 8, 2015
 Park Board meeting. Motion carried.

D. PUBLIC COMMENT ON ANY MATTER RELATED TO CITY PARKS AND RECREATION

Gosz- park neglected, wants bathrooms available Cardin- open restrooms, trail will impact the neighborhood negatively Fernandez- worried about strangers to park area, hiding places, likes wide open look Knuth- gave history or sewerage treatment plant. General feeling of those that spoke thought the Loop the Lake trail would negatively impact their neighborhood. More crime, garbage and would not be a peaceful neighborhood in the future.

E. REPORT OF DEPARTMENT HEADS/STAFF/OR CONSULTANTS

- Department Report PRD Tungate gave a short summary on how summer recreation programs are going. A lot of his time has been spent on the Gilbert site project and the upcoming Koslo ball diamond rehabilitation project.
- Park, Pool and Vandalism Report PS Maas reported that the crew has been setting up a lot of special events. Chestnut borer appears to be infesting some oak trees at Smith Park. Improvements to pool security lighting are being planned and should be completed in August.
- Column Committee Report Chairman Sturm reported that the committee is planning to meet this week.

F. DISCUSSION

- 1. Born Learning Trail proposal for a trail in Jefferson and Smith Park: signage and labor to be donated for each trail. Menasha Corporation to donate the one in Smith Park, United Way Fox Cities the one in Jefferson Park. These interactive trails consist of nine signs that create a unique learning opportunity for parents/caregivers to engage the children they are raising or caring for. The Board was supportive of this initiative. Final trail locations and final approval are expected to come back to the Board next month.
- 2. Volunteers' use of city grooming equipment at Koslo Park staff has been approached by

users of Koslo Park to occasionally use the field groomer between games. Staff is generally okay with trying this out and the Board concurred. PRD Tungate is planning to draft a use agreement with assistance from CA Captain as soon as possible.

- 3. Review of Shepard Park and potential enhancements residents voiced several concerns about the park. Consensus seemed to be reached that the restroom doors should face Mathewson St. and eliminate a hiding spot by the current entrance. A small picnic shelter should be placed either near the shelter or between the shelter and the road. Restrooms should be open to the public and have electric strike/timer doors put on. Swing set near the fence needs to be removed and replaced. Tree trimming needs to be done.
- 4. Loop the Lake project update and tour of bridge crossing location PRD Tungate met with some neighbors near the bridge site. It was felt that the approach to the bridge should go on the east side at the end of Mathewson and that perhaps some type of landscape buffer could be considered on the west side of the approach to screen the trail from the nearby neighbor.
- 5. Playground Equipment for new park because of the department workload, limited playground vendor availability for the install, and to give Menasha Rotary more time to raise funds for the equipment it was determined that it was best to plan on installing the new play equipment in 2016-probably in late spring or early summer. The Board concurred with this approach.
- Gilbert Project update PRD Tungate explained the recent action by the Common Council which
 approved an important change order regarding the reuse of the old railroad trestle. The change
 order (deduct) had the contractor remove a substantial section of the old trestle due to advanced
 deterioration. The trail was relocated back onto land in this section.

G. ACTION ITEMS

 Approval of Jazzfest on September 5-6, 2015 in Jefferson Park- Motion by L. Hopwood, seconded by T. Marshall to approve Jazzfest for Sept. 5-6, 2015. Motion carried.

H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA

Five (5) minute time limit for each person

I. ADJOURNMENT

Moved by L Hopwood, seconded by T. Marshall to adjourn at 7:56pm. Motion carried.

Jefferson Park Drinking Softball Teams.

The Garbage being left all over the ground at the end of games is being collected at Tax Payers Expense. Why are we hiring seasonal employees to clean up beer cans and bottles that shouldn't even be there in the first place? Bottles aren't even allowed in the parks.

We are allowing a culture of drinking and irresponsibility to be established which creates a bad reputation for our community. These are supposed to be family events in a family park.

I have literally found full beers on the ground feet from Jefferson elementary school playground.

The recycle containers are not being used.

I am so concerned because I have seen a trend where Jefferson Park is developing a party town culture because the city ordinances are not being enforced.

Neighboring communities do not allow drinking and they do enforce their ordinances. So, people come here to have their drinks.

I see people daily -on the shore line- fishing and drinking and they do not take their empties with them when they leave. They are either thrown in the river or left on the ground.

I have even had the local DNR warden comment to me that the amount of cans and bottles under water at Jefferson Park is staggering.

Why aren't we enforcing our drinking ordinance? I spoke with the Parks dept. and there have been no \$5 drinking permits issued except for those renting pavilions and they are not the problem.

And yes, things have been sporadically better since Brian Tungate posted a warning letter at the ball diamonds "to clean up or else" and that's nice but without some more defined rules and consistent enforcement ...next year WILL be like this year was .

Next topic

Why don't we provide garbage cans in our parks? How can the decision to yank all the garbage cans out of our parks be made without input from the council or communication to the public that they are expected to carry out their waste? All this has accomplished is to encourage people to toss their waste in the river or leave it on the ground. We must factor human nature into our decision making process. People will always look for the fastest and easiest way out. If there are no garbage cans around it's left behind. I actually confronted a lady at the Manitowoc St boat landing when she instructed her kid to just leave her garbage in the parking lot. Her response was: if I have to pay \$5 to launch my boat then they should provide a garbage can. I think this is a common sentiment and typical of our community.

How can it be more economical to have a seasonal employee drive around in our 4 wheeler picking up garbage for an hour or more every morning? The amount of fishing line alone should be of concern. I have seen three Blue Herons now with line hopelessly wrapped around their feet. This is appalling and

the DNR and Heckrodt agree. They are working on line recycling containers through Brian Tungate's officeand the Wolf Pack organization. Certainly there must be a way to balance illegal dumping with our environmental obligations. Isn't our environment one of our community's main selling points to attract new business? We are now actively expanding our shore line trail system. Is this just to provide more space for garbage or will we be proactive and become responsible to the environment and tax payers?

When was the last time any of you visited Jefferson Park? Witnessed all the bottles and cans on the ground and the people drinking on the shore line? Or saw a Heron with an amputated leg hanging from fishing line still twisted around its body hop around looking for a hand out from the fishermen? The things I am detailing can be seen almost every day.

Or you can look at my pictures.

It's time to come to terms with the circumstances of our evolving community and actively defend our way of life here in Menasha before we end up having the issues Jones Park does in Appleton. Our parks should be a safe retreat for children not a place where they learn how to party. Our parks should be a safe retreat for wildlife to feed without getting caught up in a death trap of fishing line. Aren't we already actively leveraging our shore line assets to attract visitors and investors to Menasha? This area has so much potential and beauty I can't understand why we put personal preferences first and look the other way while the environment is being abused.

Why don't we have Traffic Cameras in Menasha?

How can we in this day and age when nearly every building and intersection in America has security cameras leave our streets so vulnerable? The argument for creating a police state is a moot point. Cameras are already everywhere you go whether you like it or not. And this is a choice that needs to be made for the protection of the public. Traffic Cameras have literally become standard safety gear in America just like bike helmets, seat belts and road salt. You rarely ever need them or like them but when you do they save lives. How many terrorist would still be out there if it weren't for surveillance footage? How many child abductions would go unsolved, how many thieves and killers would still be loose?...... if it weren't for surveillance camera footage? We don't live in a bubble, these problems are real and we are not immune to them here.

Why are our police at the mercy of Neenah and Appleton or some other private entity for surveillance footage to solve crimes? I can't imagine that these other departments are able to make our request a priority over protecting their own communities or getting their own work done.

The recent assault at Broad and Racine St is a good example. When someone has a knife in your face you're not likely to be a good observer and provide good details for the police. A camera would have made identifying these three knife wielding thugs much easier. Instead the police had to follow a trail of car thefts and wait for Appleton to provide footage to learn which way these criminals went. And we're left with a dozen victims that night not just the one.

There are only a few roads leading in and out of Menasha. We wouldn't need all the cameras that Appleton and Neenah have. I have spoken to Lieutenant Buchard and he agrees that cameras would be

a big help in solving traffic disputes and crime. He also stated that he has evidence some criminal know we have don't have cameras and that is why they come to Menasha to practice their trade.

The illusion that we are giving up our privacy is not a valid argument. We have already lost our privacy via every smart electrical meter that can tell which appliance you're using or even it your home or not; By every internet search engine that monitors your movement, your phone, your credit cards and on and on.

To say that we do not have the funding or resources is not a valid argument. The analysis has not been done. I ask that this decision be put to the public for debate and see what the voters want from their leaders.

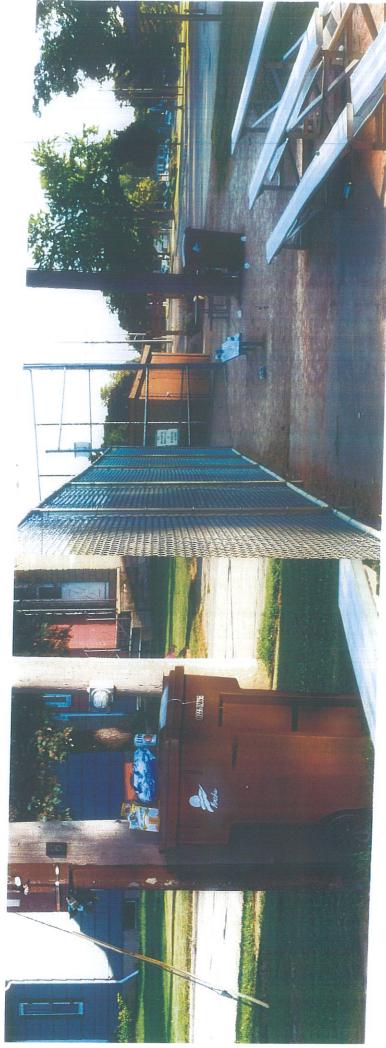
Heaven forbid it ever happens but What are we going to say to some mom when her kid is snatched from the street and we have no leads or even know which direction they went?

I myself do not like the idea of being filmed everywhere I go eitherbut rarely is it EVER all about me.

If a simple camera can help save one life isn't it worth it. Don't our children deserve better?







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Project Title:	Tennis Court Renovati	ons		Project #:	A-18
Department Re	sponsible for Proje	ct:		Parks	
Submitted By:	B. Tungate	2 1040 - 2	_	Date Submitted:	8/4/2014
Category:	Street Improvements	Storm Water	er	Sanitary Sewer	Water
[Sidewalk Improvements	Park Improvement	ts 🗸	Property Improvements	Other
Is Project part of	& funded by TIF:		_	If so, which TIF:	
PASER Rating (if	Road Project):		_	Assessable:	
Project Descript	ion / Location / Deta	ails:			
			ulti-ve:	ar basis so that expense	es are enread
	ars. (No decision has be				s are spread
,		JOHN MICH OF THE	Lance	Simis courts)	
Project Burness	/ Justification Why	Noodod/Mhat th	- D	-51-0	
	/ Justification-Why				
				cialized maintenance to I	
ood condition. All o	courts have held up well	since their last major r	enovat	ion in the late 1990s and	d early 2000s.
stimated Total Pro	ject Amount:	\$132,000.00		Year(s) Proposed:	2016-2020
ses of Funds			Sc	ources of Funds	
and/R-O-W Acquisit	ion		Ge	eneral Fund	\$156,000.00
gineering				veloper Contribution	\$100j000i00
Design:				bt Financing:	
Bidding:	-		- 1	Gen'l Obligation	
Construction Mgt.:	-			Revenue Bonds	
nstruction:	-	\$156,000.00		Special Assessments	
scellaneous:	-	ψ130,000.00		te DOT Contribution	
(List Details)	-			te Grant	
ner:	-			-	
	-		red	leral Grant	
(List Details)	-		Fed	eral Grant	
			Oth	er:	
al Uses		\$156,000.00	Tota	al Sources	\$156,000.00

	,	Multiple	Year Project Details		
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)
Design					
Right of Way					
Construction	\$28,000.00	\$20,000.00	\$42,000.00	\$24,000.00	\$24,000.00
Other	Clovis (3)	Barker (2)	Smith (4)	Pleasants (2)	Pleasants (2)
TOTAL	\$28,000.00	\$20,000.00	\$42,000.00	\$24,000.00	\$24,000.00
Assessable Cost:					

Project Title	e: Basketball Court Renov	/ations		Project #:	B-7
				_ 110,000#.	B-1
Department	Responsible for Proje	ct:	_	Parks	
Submitted B	y: B. Tungate		_	Date Submitted:	8/4/2014
Cotomonii		T			
Category:	Street Improvements	Storm Wate	r	Sanitary Sewer	Water
	Sidewalk Improvements	Park Improvement	s 🗸	Property Improvements	Other
Is Project part	of & funded by TIF:		-	If so, which TIF:	
PASER Rating	(if Road Project):			Assessable:	
Project Descr	iption / Location / Deta	nils:			
Repair / renovate	e all park basketball courts	around the city, includi	ng sta	ndards.	
Project Purpos	se / Justification-Why I	Noodod (M/bat are th	10 Pc	nofito?	
	naintenance has been defe				n the system
	educe the court size from a				
	d of new standards as well.			omor and omopare r an	
stimated Total F	Project Amount:	\$71,000.00		Year(s) Proposed:	2016-2020
Ises of Funds			S	ources of Funds	
and/R-O-W Acqui	isition		G	eneral Fund	\$71,000.00
ngineering			De	veloper Contribution	
Design:	_		De	bt Financing:	
Bidding:				Gen'l Obligation	
Construction Mg	t.:			Revenue Bonds	
onstruction:	_	\$71,000.00		Special Assessments	
iscellaneous:			Sta	te DOT Contribution	
(List Details)			Sta	te Grant	
ther:			Fed	leral Grant	
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tal Uses		\$71,000.00	Tot	al Sources	\$71,000.00
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		Multiple	Year Project Details		
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4(2019)	Year 5 (2020)
Design					
Right of Way					
Construction	\$14,000.00	\$15,000.00	\$14,000.00	\$16,000.00	\$12,000.00
Other	Hart	Smith	Clinton/Shepard	Koslo	Barker
TOTAL	\$14,000.00	\$15,000.00	\$14,000.00	\$16,000.00	\$12,000.00
Assessable Cost:					

Project Title	: Play Equipment Repla	acement	Project #:	B-10
	Responsible for Proje			
Department r	responsible for Froje	ect.	Parks	
Submitted By	: B. Tungate		Date Submitted:	8/4/2014
Category:	Street Improvements	Storm Wa	ter Sanitary Sewer	Water
	Sidewalk Improvements	Park Improvemen		Other
Is Project part of	of & funded by TIF:		If so, which TIF:	- Other
PASER Rating (if Road Project):		Assessable:	
	ption / Location / De		ks are the highest priority.	
Harrian, Nosio	raik, Shepard, Ciliton C	Jenter and Scanlan Par	ks are the nighest phonty.	
	e / Justification-Why			
			pecause they do not meet ADA	and/or
Consumer Product	t Safety Commission (CF	PSC) guidelines. Includ	es poured-in-place surfacing.	
Estimated Total P	roject Amount:	\$195,000.00	Year(s) Proposed:	2016-2020
Uses of Funds			Sources of Funds	
and/R-O-W Acquis	sition		General Fund	\$195,000.00
Engineering			Developer Contribution	
Design:			Debt Financing:	
Bidding:			Gen'l Obligation	
Construction Mg	t.:		Revenue Bonds	
Construction:			Special Assessments	
fiscellaneous:		\$195,000.00	State DOT Contribution	
(List Details)			State Grant	
ther:	7		Federal Grant	
(List Details)			Federal Grant	
•			_	
			Other:	

		Multiple	Year Project Details		
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)
Design					
Right of Way					
Construction	\$45,000.00	\$50,000.00	\$20,000.00	\$50,000.00	\$30,000.00
Other	Hart	Koslo	Shepard	Clinton	Scanlan
TOTAL	\$45,000.00	\$50,000.00	\$20,000.00	\$50,000.00	\$30,000.00
Assessable Cost:					1

Project Titl	e: Park Shelter and Roof	Replacements	Project #:_	C-10
Department	Responsible for Proje	ect:	Parks	
Submitted B	y: B. Tungate		Date Submitted:	8/11/2014
Category:	Street Improvements	Storm Water	er Sanitary Sewer	Water
	Sidewalk Improvements	Park Improvement	ts V Property Improvements	Other
ls Project part	of & funded by TIF:		_ If so, which TIF:	
PASER Rating	(if Road Project):	9	Assessable:	-
Project Descr	iption / Location / Det	ails:		
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	odification at Shepard Par		vilions and a small open picnic s	sieller allu
roject Purnos	se / Justification-Why	Needed/Mhat are ti	he Benefite 2:	
	naintenance to keep our m			
nepard park to s	ee more use after comple	tion of the Twin Trestie	project	
timated Total F	Project Amount:	\$89,000.00	Year(s) Proposed: 2	2016-2020
es of Funds			Sources of Funds	
nd/R-O-W Acqui	isition		General Fund	\$89,000.00
gineering .			Developer Contribution	410,000
Design:			Debt Financing:	
Bidding:			Gen'l Obligation	
Construction Mg	ıt ·		Revenue Bonds	
nstruction:		\$89,000.00	Sansial Assessments	
cellaneous:	-	435,000.00	State DOT Contribution	
(List Details)			State Grant	
er.	-		Federal Grant	
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(List Details)	-		Federal Grant	
			Other:	
al Uses		\$89,000.00	Total Sources	\$89,000.00
		The second secon		

		Multiple Ye	ear Project Details		
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)
Design					
Right of Way					
Construction	\$12,000.00	\$22,000.00	\$10,000.00	\$25,000.00	\$20,000.00
Other	Train car	Shepard	Hart	Jefferson	Smith
TOTAL	\$12,000.00	\$22,000.00	\$10,000.00	\$25,000.00	\$20,000.00
Assessable Cost:					

			Contract of the Contract of th		
Project Title	e: Memorial Building Repa	airs		Project #:	B-8
Department	Responsible for Projec	ct:		Parks	
Submitted B	y: B. Tungate			Date Submitted:	8/11/2014
Category:	Street Improvements	Storm Wat	er	Sanitary Sewer	Water
	Sidewalk Improvements	Park Improvemen	its 🗸	Property Improvements	Other
Is Project part o	of & funded by TIF:	-	_	If so, which TIF:	
PASER Rating	(if Road Project):).		Assessable:	
Project Descr	iption / Location / Deta	ails:			
	eats the building is very old		aced. F	Roof, outside brick repa	ir and new inside
flooring is needed					
Project Purpos	se / Justification-Why I	Needed/What are t	he Be	nefits?;	
	g will need these basic ma				asha
	and for public programming				
enovation is need	N 1984	3			-3
stimated Total F	Project Amount:			Year(s) Proposed:	2016-2019
ses of Funds			So	urces of Funds	
nd/R-O-W Acqui	isition _		Ge	neral Fund	\$117,000.00
ngineering			De	veloper Contribution	
Design:			De	bt Financing:	
Bidding:				Gen'l Obligation	
Construction Mg	rt.:			Revenue Bonds	
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al Uses		\$117,000.00	Tota	I Sources	\$117,000.00
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		Multiple Ye	ear Project Details		
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)
Design					
Right of Way					
Construction	Boiler (1)	Boiler (2)	Flooring	Brick	Roof
Other	\$25,000.00	\$25,000.00	\$22,000.00	\$20,000.00	\$25,000.00
TOTAL	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$25,000.00
Assessable Cost:					

Paved surfaces at these facilities should be replaced on a regular	If so, which TIF: Assessable: Assessable:
Submitted By: B. Tungate Category: Street Improvements Storm Wal Sidewalk Improvements Park Improvement Is Project part of & funded by TIF: PASER Rating (if Road Project): Project Description / Location / Details:	Date Submitted: 8/12/2014 er Sanitary Sewer Water tts ✓ Property Improvements Other If so, which TIF: Assessable: air.
Category: Street Improvements Storm Wat Sidewalk Improvements Park Improvement Is Project part of & funded by TIF: PASER Rating (if Road Project): Project Description / Location / Details: Numerous parking lots and park roadways are scheduled for representations. Project Purpose / Justification-Why Needed/What are Paved surfaces at these facilities should be replaced on a regular	er Sanitary Sewer Water Its V Property Improvements Other If so, which TIF: Assessable:
Sidewalk Improvements Park Improvements	If so, which TIF: Assessable: Assessable:
Sidewalk Improvements Park Improvements	If so, which TIF: Assessable: Assessable:
Is Project part of & funded by TIF: PASER Rating (if Road Project): Project Description / Location / Details: Numerous parking lots and park roadways are scheduled for report Project Purpose / Justification-Why Needed/What are	If so, which TIF: Assessable: air.
PASER Rating (if Road Project): Project Description / Location / Details: Numerous parking lots and park roadways are scheduled for report Project Purpose / Justification-Why Needed/What are Paved surfaces at these facilities should be replaced on a regular	Assessable: air. the Benefits?:
Project Description / Location / Details: Numerous parking lots and park roadways are scheduled for report Project Purpose / Justification-Why Needed/What are	the Benefits?:
Numerous parking lots and park roadways are scheduled for report Purpose / Justification-Why Needed/What are	the Benefits?:
Paved surfaces at these facilities should be replaced on a regular	
stimated Total Project Amount: \$140,000.00	Year(s) Proposed: 2016-2020
ises of Funds	Sources of Funds
and/R-O-W Acquisition	General Fund \$140,000.00
ngineering	Developer Contribution
Design:	Debt Financing:
Bidding:	Gen'l Obligation Revenue Bonds
Construction Mgt.:	
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(List Details)	Federal Grant
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(List Details)	Federal Grant Other:
tal Uses \$140,000.00	

Multiple Year Project Details							
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)		
Design							
Right of Way							
Construction	\$15,000.00	\$40,000.00	\$35,000.00	\$15,000.00	\$35,000.00		
Other	Resthaven	Ninth St. Lot	Jefferson Pavilion Lot	Koslo	Pool Lot		
TOTAL	\$15,000.00	\$40,000.00	\$35,000.00	\$15,000.00	\$35,000.00		
Assessable Cost:							

Department Responsible for Project: Submitted By: B. Tungate Date Submitted: Category: Street Improvements Park Improvements Park Improvements Property Improvements If so, which TIF: PASER Rating (if Road Project): Assessable: Project Descripcion / Location / Details: Riverwalk - east and west sides of the marina. The ark is also in need of brick repair. Project Purpose / Justification-Why Needed/What are the Benefits?: Section of the wall on the west end is starting to deteriorate and needs to be repaired. Other sections of the walkway are undermining and need to be fixed. Both the Riverwalk and ark are important public features that should be properly maintained. Estimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Jess of Funds and/R-O-W Acquisition General Fund \$47 Developer Contribution Debt Financing: Gen'l Obligation	
Category: Street Improvements Storm Water Sanitary Sewer	
Sidewalk Improvements Park Improvements Property Improvements	8/12/2014
Is Project part of & funded by TIF:	Water
Project Description / Location / Details: Riverwalk - east and west sides of the marina. The ark is also in need of brick repair. Project Purpose / Justification-Why Needed/What are the Benefits?: Section of the wall on the west end is starting to deteriorate and needs to be repaired. Other sections of the walkway are undermining and need to be fixed. Both the Riverwalk and ark are important public features that should be properly maintained. Estimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Sources of Funds and/R-O-W Acquisition General Fund Sources of Funds and/R-O-W Acquisition Debt Financing:	Other
Project Description / Location / Details: Riverwalk - east and west sides of the marina. The ark is also in need of brick repair. Project Purpose / Justification-Why Needed/What are the Benefits?: Section of the wall on the west end is starting to deteriorate and needs to be repaired. Other sections of the walkway are undermining and need to be fixed. Both the Riverwalk and ark are important public features hat should be properly maintained. Estimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Sees of Funds and/R-O-W Acquisition General Fund \$47,500.00 Developer Contribution Design: Design:	
Riverwalk - east and west sides of the marina. The ark is also in need of brick repair. Project Purpose / Justification-Why Needed/What are the Benefits?: Section of the wall on the west end is starting to deteriorate and needs to be repaired. Other sections of the walkway are undermining and need to be fixed. Both the Riverwalk and ark are important public features that should be properly maintained. Estimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Isses of Funds and/R-O-W Acquisition General Fund \$47 Developer Contribution Debt Financing:	
Section of the wall on the west end is starting to deteriorate and needs to be repaired. Other sections of the walkway are undermining and need to be fixed. Both the Riverwalk and ark are important public features that should be properly maintained. Sestimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Sees of Funds and/R-O-W Acquisition General Fund Serior Contribution Design: Debt Financing:	
Sestimated Total Project Amount: \$47,500.00 Year(s) Proposed: 2016, 2019 Sources of Funds and/R-O-W Acquisition General Fund Surgineering Developer Contribution Debt Financing:	
Ises of Funds and/R-O-W Acquisition General Fund Sources of Funds General Fund \$47 Developer Contribution Debt Financing:	
and/R-O-W Acquisition General Fund \$47 ingineering Design: Debt Financing:	
Construction Mgt.: Revenue Bonds Special Assessments State DOT Contribution (List Details) State Grant Federal Grant (List Details) Clist Details) Federal Grant Other: Marina	
	00.00

Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Voor 5 /20201
Category	rear 1 (2010)	Teal 2 (2011)	Teal 3 (2016)	Teal 4 (2019)	Year 5 (2020)
Design					
Right of Way					
Construction				\$40,000.00	
Other	Ark				
TOTAL	\$7,500.00	\$0.00	\$0.00	\$40,000.00	
Assessable Cost:					

Project Title:	Loop the Lake Pedest	rian Bridges		Project #:	D-9
Department R	esponsible for Proje	ect:		Parks	
Submitted By: B. Tungate				Date Submitted:	7/30/2015
Category:	Street Improvements	Storm Water		Sanitary Sewer	Water
ls Project part of	Sidewalk Improvements f & funded by TIF:	Park Improvement	ts 🗸	Property Improvements If so, which TIF:	Other
PASER Rating (i	f Road Project):		_	Assessable:	
Project Description / Location / Details: City's share (\$300,000) for the \$3.2 million "Twin Trestle" project. Project design anticipated in 2016, construction in 2017. Project Purpose / Justification-Why Needed/What are the Benefits?:					
Super correct Acc	ted project within the Ne he State of Wisconsin St	V	nity has	already received a \$1.	6 million
Estimated Total P	roject Amount:	\$300,000.00	N.	Year(s) Proposed:	2016-2017
Uses of Funds Land/R-O-W Acquis Engineering Design: Bidding: Construction Mgr Construction: Miscellaneous: (List Details) Other: (List Details)		\$50,000.00 \$250,000.00	Ge De De Sta Sta	eneral Fund eveloper Contribution bbt Financing: Gen'l Obligation Revenue Bonds Special Assessments ate DOT Contribution the Grant deral Grant	\$300,000.00
otal Uses		\$300,000.00	Oth	er:	\$300,000.00

Multiple Year Project Details							
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)		
Design							
Right of Way							
Construction							
Other	9						
TOTAL	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00		
Assessable Cost:							

rioject ride.				D:44	
Project Title: Marina Maintenance Upgrades				_ Project #	
Department Re	esponsible for Proje	ect:	_	Parks	
Submitted By:	B. Tungate		_	Date Submitted:	7.30.2015
			_		
Category:	Street Improvements	Storm Water	er	Sanitary Sewer	Water
	Sidewalk Improvements	Park Improvement	s	Property Improvements	Other
Is Project part of	& funded by TIF:		_	If so, which TIF:	
PASER Rating (if	Road Project):		_	Assessable:	
Project Descrip	tion / Location / Det	ails:			
New roof on the Ha	arborhouse is the first pr	iority. Electrical panels	will als	so need to be replaced	. By 2020, State will
require containmen	t systems be installed o	n two underground sto	age ta	anks and the fuel disper	nser.
			he De	nofite?	
^o roject Purpose	/ Justification-Why	Needed/What are t	ie be	ments r.	
	/ Justification-Why needed to keep the mar				w.
					w.
	needed to keep the mar				
These projects are i	needed to keep the mar	ina in good condition ar	nd to m	neet upcoming State la	
these projects are i	needed to keep the man	ina in good condition ar	se Se	neet upcoming State la	
stimated Total Proses of Funds	needed to keep the man	ina in good condition ar	so Ge	Year(s) Proposed	
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stimated Total Proses of Funds and/R-O-W Acquisinglineering	needed to keep the man	ina in good condition ar	So Ge	Year(s) Proposed Durces of Funds eneral Fund eveloper Contribution	
stimated Total Proses of Funds and/R-0-W Acquisingineering Design:	piect Amount:	ina in good condition ar	Se George Dee	Year(s) Proposed ources of Funds eneral Fund eveloper Contribution ebt Financing:	
stimated Total Proses of Funds and/R-O-W Acquisingineering Design: Bidding: Construction Mgt.:	piect Amount:	ina in good condition ar	Se Ge Dee	Year(s) Proposed ources of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation	
stimated Total Proses of Funds and/R-0-W Acquisingineering Design: Bidding: Construction Mgt.:	piect Amount:	\$76,500.00	Se Ge Dee	Year(s) Proposed Durces of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation Revenue Bonds	I: 2016-2020
stimated Total Proses of Funds and/R-0-W Acquisingineering Design: Bidding: Construction Mgt.:	piect Amount:	\$76,500.00	State	Year(s) Proposed Durces of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation Revenue Bonds Special Assessments	I: 2016-2020
stimated Total Proses of Funds and/R-O-W Acquisingineering Design: Bidding: Construction Mgt.: instruction: scellaneous: (List Details)	piect Amount:	\$76,500.00	Se George De State State	Year(s) Proposed ources of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation Revenue Bonds Special Assessments ate DOT Contribution	I: 2016-2020
stimated Total Proses of Funds and/R-O-W Acquisingineering Design: Bidding: Construction Mgt.: anstruction: scellaneous: (List Details)	piect Amount:	\$76,500.00	Star Star Star Feet	Year(s) Proposed Durces of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation Revenue Bonds Special Assessments ate DOT Contribution ate Grant deral Grant	I: 2016-2020
stimated Total Proses of Funds and/R-O-W Acquisingineering Design: Bidding: Construction Mgt.: anstruction: scellaneous:	piect Amount:	\$76,500.00	Star Star Star Feet	Year(s) Proposed Durces of Funds eneral Fund eveloper Contribution ebt Financing: Gen'l Obligation Revenue Bonds Special Assessments ate DOT Contribution ate Grant deral Grant	I: 2016-2020

Multiple Year Project Details								
Category	Year 1 (2016)	Year 2 (2017)	Year 3 (2018)	Year 4 (2019)	Year 5 (2020)			
Design								
Right of Way								
Construction	Roof	Panels	Panels	Dispenser	Tanks (2)			
Other	\$6,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00			
TOTAL	\$6,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00			
Assessable Cost:								

Lori Walbrun

From:

Brian Tungate

Sent: To: Wednesday, August 05, 2015 3:19 PM 'Iceman Gmail'; Vince Maas; Lori Walbrun

Cc:

Tim Gosz

Subject:

Winz coating information

Dick: Vince and I spoke to Bill York who works for V-Seal Concrete Sealers. Here is a brief cost summary for doing what we estimated as a 30,000 square foot project. First, if you redid the entire area as a recreational surface-which would give you the impervious surface that MU wants), it would be a contracted project that would be in the neighborhood of 4.75 a square foot or \$142,500. If we wanted to just resurface the north end or 6,000 sq feet, this would cost about \$28,500. To build a half court, asphalt and colored basketball court, with a new standard, you'd be in the neighborhood of \$14,000-\$18,000. Also, if you just wanted to just resurface a half court basketball court on the clearwell, this would cost you approximately the same as building one on land across the street.

Secondly, from what Bill told us, potentially the best option for MU might be the Industra Coat #3814. No recreation allowed on this product with is designed to be DIY. 3 steps for rolling it on. 1. Finish sealing all the cracks on the deck 2. Roll on first coat 3. Roll on second coat – and you're done. Max of .50 per square foot for the material. MU crew to put it down-would cost \$15,000 for the material. Option: shot blast off all old green rec. surface- but this would take off crack sealant too. Start with a bare surface, you could see all the cracks better, re-seal them all again. Might be better end result. Not sure of price for that-\$20,000 to \$30,000? #3814 product can be re-applied as needed. Bill thought 5-10 years- just leave it and keep an eye on it.



United Way Fox Cities' Born Learning Trails provide free opportunities for parents, grandparents and caregivers to boost young children's literacy and language skills. The trails feature interactive stations with tips and tools to engage children in play-based learning activities. By playing and exploring together on the Born Learning Trails, you can help your child get ready for success in school and in life.



United Way Fox Cities



Born Learning Trails can be installed at a park, a child care center or school, a library or an indoor community gathering space. If you or your company would like to sponsor a new Born Learning Trail in the Fox Cities, or if you are interested in helping to install a Born Learning Trail, please contact United Way Fox Cities at 920-954-7210.

welcome

bornlearning trail!

Say point read

listen

laugh

* Point to the letters painted on the ground. Say the sound each letter makes.

Try this:

* Think of words or names that start with A, B or C.

Talk with your child. Ask, "What should we

do nexe?"

* Watch, listen and learn. See what your child looks at, talks about and does,

Listen to the birds, Ask, "What are they saying? Can you sing like them?"

Stand in the circles, looking at each other. Make each other smile or laugh. * Hold hands, give your child a hug, a smile or a pat on the back.

* Watch what your child likes to do, is it playing with other children, looking at bugs or heading for the slide?

" Do the things your child likes to do. something? Ask, "What do you see?" is your child staring or pointing at

Talk it up while you play.

Make up sitly stories or songs. Sing, "Swing, swing, bo, bing ..."

* Point and say, "I see a tree, What rivmes with tree?" Take turns.

Did you know that learning is happening all the time?

By playing and exploring you help young children get ready for success For ways to learn together, just look for the Born-Learning Trail signs. in school and in life.

Together, you can turn everyday moments into learning moments.

Happy trails!

United Way Fox Cities Emerging Leaders



Oretena imagine

- * Tell stories about yourself and your family Begin with "When I was little ..."
 - * Look around for story ideas. See a bird? Say, "Once there was a bird named ..
 - * Have your child help tell the story. Ask, "What do you think the bird likes to do?"



United Way Fox Cities Emerging Leaders Ways

United Way Fox Cities Emerging Leaders mind

United Way Fox Cities Emerging Leaders marker

United Way Fox Cities Emerging Leaders Towns

United Way Fox Cities Emerging Leaders Company

Wiggle

skip move

inmb

Play hopscotch. Toss a small rock on one

Pretend to move like an animal. Walk like a duck or jump like a frog.

Get your child up and active.

Walk backwards or skip. Can your child

Ask your child to do what you do. Clap or wave your hands. Point Finite.

Wave your arms or tap your head as of the squares. Then hop over it,

Call out a number and ask your child to

stand on it. Take turns.

" Look at the shapes on the ground. How are they the same? Different?

Find a flower or a tree. Touch it. Talk about it. (is it hard or soft? Rough or smooth?)

Compare things, like flowers or leaves. (Which are bigger? Smaller?)

* Can you find anything else in the park that is shaped like a circle or a rectangle?

Ask your child to stand inside (or outside) the square.

Talk about these bits of nature. (Did they fall from a tree? Grow up from the ground?)

United Way Fox Cities Emerging Leaders William

United Way Fox Cities Emerging Leaders Marian

United Way Fox Cities Emerging Leaders WARE

United Way Fox Cities Emerging Leaders Mana

- abornlearning

Welcome Sign -0 **Born Learning Trail** 0 25 50 **Smith Park** 100 Feet



City of Menasha 141 Main Street Menasha, WI 54952 Attn: Office of the Mayor

July 15, 2015

Dear City of Menasha,

The residents of Brighton Drive are seeking your approval to add to the upgrading of the lot at 1000 Brighton Drive. The city obtained this parcel after the demolition of the Sensenbrenner estate.

Over the years the neighborhood has planted perennials along the arborvitae fence line that frames the north side of the lot. The city has planted four flowering crab trees on the site as well.

We are requesting your aide in pouring a concrete walk to cap the existing sea wall that runs roughly 75 feet along the west shoreline of Lake Winnebago. Carew Concrete has offered to donate the cement if the site is prepared for the pour.

We are hopeful that upon completion of the walk, a bench will be set in place using some of the salvaged limestone from the First National Bank of Menasha and the Hotel Menasha.

Sincerely,

The Brighton Drive neighborhood

Margart Waynobling 1021 Brighton Dr. Marsha

1019 Brighton Dr. Marsha

Brighton Dr. Marsha

Brighton Dr. Marsha

1024 Brighton Dr. Marsha

Sandra Cottlell 1025 Brighton Dr. Marsha

But mattern 1025 Brighton Dr. Marsha

1075

Marlatt Fath 1033 "" " " "

Marsha

1076

Marlatt Fath 1033 " " " " "

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Sincerely,

The Brighton Drive neighborhood

Omy Mattell 1009 Brighton Dr.

Chas L. Ruhm 1017 Brighton Dr.

Ohnch Spontanen 1074 Brighton

Juli Newbord 1031 Brighton Dr

Oll Nelst 1031 Brighton Dr

Stephen Booter 1037 Brighton Pr

Alter 201 Brighton Pr

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Sincerely,

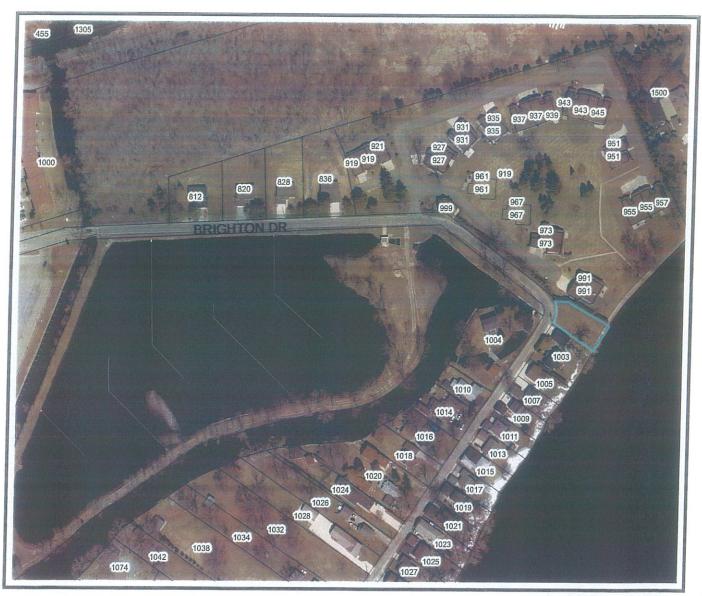
The Brighton Drive neighborhood

Robert Kom

1007 Buglion De. 1007 Buglion De. 1007 Buglion De.

927 BRIGHTON DR.

955 Brighton Dr. 999 Brighton Dr.

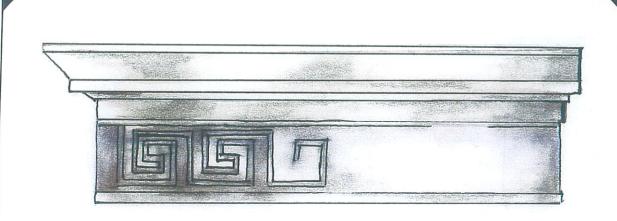


N





Lake Winnebago 15-80 feet The state of the s Thench - garden plantings Brighton Dr



Bench Rendering

