CITY OF MENASHA PARKS AND RECREATION BOARD Council Chambers, 3RD Floor City Hall 140 Main Street, Menasha

December 14, 2009

6:00 PM

AGENDA

- A. CALL TO ORDER
- B. ROLL CALL/EXCUSED ABSENCES
- C. MINUTES TO APPROVE
 - 1. Minutes of the November 9, 2009 Park Board Meeting
- D. PUBLIC COMMENT ON ANY MATTER RELATED TO CITY PARKS AND RECREATION Five (5) minute time limit for each person
- E. REPORT OF DEPARTMENT HEADS/STAFF/CONSULTANTS
 - 1. Park Project and Vandalism Report PS Maas
 - 2. Regional Park Update PRD Tungate
 - 3. Youth Involvement on Park Board PRD Tungate
 - 4. Capitol Improvement Plan PRD Tungate, PS Maas
 - 5. Holiday Hayride Review and Winter Gala Update
- F. DISCUSSION
 - 1. Recycling Plan for Park Events PS Maas
 - 2. Future Revision to Ordinance 12-1-12 Relating to Park Sponsorships and For Profit Events
- G. ACTION ITEMS
 - 1. Request to Add the ThedaCare Picnic to the Departments Large Picnic List Julie Pollnow
 - 2. 2010 Fees for Parks and Recreation Services
 - 3. Review of Comprehensive Plan Sections Concerning Park/Recreation/Open Space
- H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA Five (5) minute time limit for each person
- I. ADJOURNMENT

CITY OF MENASHA PARKS AND RECREATION BOARD

Council Chambers, City Hall - 140 Main Street

November 11, 2009 DRAFT MINUTES

A. CALL TO ORDER

Meeting called to order by Vice Chr. T. Konetzke at 6:01 PM.

B. ROLL CALL/EXCUSED ABSENCES

MEMBERS PRESENT: Ron Suttner, George Korth, Nancy Barker, Tom Konetzke, Chr. Dick

Sturm (arrived later)

MEMBERS EXCUSED: Ald. Joanne Roush OTHERS PRESENT: PRD Tungate, PS Maas

C. MINTUES TO APPROVE

1. Minutes of the October 12, 2009 Park Board Meeting

Moved by R. Suttner, seconded by G. Korth to approve the minutes of the October 12, 2009 Park Board meeting. Motion carried 4-0.

D. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA

Five (5) minute limit for each person.

1. None

F.

REPORT OF DEPARTMENT HEADS/STAFF/CONSULTANTS

1. Park Project Update and Vandalism Report – PS Maas

PS Maas reported on the following items: Smith Pavilion repairs have been completed; hand rails and posts on the gazebo are rotting and will be repaired with weather/water resistant materials; work has begun at the pool to meet new Federal law on pool drains; new Resthaven sign will be made this winter; cemetery software training recently took place; vines and shrubs removed at Memorial Building; brick and mortar problems still have to be addressed.

Vandalism: small fire was set at the Clovis Grove Park girls restroom; very small trash fire at Koslo Park dugouts; two small trees broken in Smith Park and restroom door handles were damaged at Jefferson Park

2. Memorial Building Landscaping (refer to last months photos) – PS Maas

Moved by R. Suttner, seconded by N. Barker to support removal of two cedar shrubs in front of the Memorial Building as part of a plan to re-landscape the building and also review the plan prior to planting. The motion carried 4-0.

3. Regional Park Update – PRD Tungate

PRD Tungate reported that progress has been made. The three communities have agreed to have an appraisal and wetland review work done on the interested property. Costs will be split three ways. Appleton has agreed to write the DNR grant, which is due by May 1, 2010. As part of the grant process a resolution authorizing the grant will need Common Council approval. If everything goes as planned, the property shall be obtained by the fall of 2010.

4. Common Council Review of Parks and Recreation Budgets – November 12

Parks and Recreation budget review by the Common Council is set for Thursday, November 12, 2009. Some Board members expressed a desire to attend the review.

F. DISCUSSION ITEMS

1. 2010 Fees for Parks and Recreation Services

2010 fees were discussed. Discussion emphasis was on Park User Fees and whether or not they need to be adjusted. Staff will take another look at them for the next meeting. At the request of Harbormaster Schabach, the Board did take action on the Marina fee. Moved by N. Barker,

seconded by T. Konetzke to retain the rate of \$37/foot for seasonal renters for 2010. Board members felt that any increase should wait until all the piers were repaired. The motion carried 5-0.

2. Holiday Gathering Location

Board suggested meeting at Naut's Landing after the December meeting.

G. ACTION ITEMS

1. 2010 Fees for Parks and Recreation Services

See previous action taken on landscaping and Marina fee.

H. PUBLIC COMMENT ON ANY MATTER LISTED ON THE AGENDA

Five (5) minute time limit for each person.

- 1. Request to have an update on youth involvement on the Board.
- 2. Skatepark update invite new CPO was suggested.

I. ADJOURNMENT

Moved by G. Korth, seconded by N. Barker to adjourn at 7:44 PM. Motion carried 5-0.

Smith Park Winter Gala Saturday, February 6, 2010

Fun for all ages at Smith Park and the Memorial Building from 12:00-3:30 PM

Snow Sculpting—Open to Individuals or Teams

- Begins at 12:00-Noon, Friday, February 5 through 3:00 PM, Saturday, February 6
- \$5.00 registration by February 1 or day of event if extra snow blocks are available
- Beginning January 11, forms available on our website at <u>www.cityofmenasha-wi.gov</u> or at the Menasha Library
- Pro sculptor will be at the Menasha Library from 4:00-6:00 PM on Friday, February 5

6th Annual Frozen Flamingo Open

- 4-holes groomed for winter golf (with shorter tees available)
- Play begins at 12:30 PM
- Beginning January 11, call the Menasha Parks and Recreation office at 967-3640 to reserve a tee time or drop in and play the day of the event
- Equipment provided
- \$1.00 per person per round or \$2.00 for unlimited play
- 3 award categories

Storytelling

• Begins at 1:00 PM in the Memorial Building presented by a Menasha Library Children's Department librarian

Youth Cross-Country Ski Lessons

- Free! Limited Space Available
- Two lesson times 1:30 PM and 2:30 PM
- Check in at the Memorial Building
- Geared primarily for grades 2-5
- Equipment available for most sizes. Beginning January 11 call the Menasha Parks and Recreation Department at 967-3640 to reserve a spot and equipment
- Groomed ski trail also available for public use

Complementary chili, hot chocolate, soda, coffee, and cookies available throughout the day.

Sponsored by Doty Island Development Council, Menasha Parks and Recreation

Department, Menasha Public Library and the Menasha High School Key Club

Three Ideas for Revision Ordinance Sec. 12-1-12 Selling of Merchandise in Parks and Public Grounds

(a) Sales Permitted (drop word prohibited), drop word "no" in first sentence.

(b) New Section?

For Profit Sales permitted.

For profit events and the sale or rental of merchandise or food by a private vendor, individual, corporation or organization that demonstrates a financial benefit to the city, may be permitted to use park buildings or public grounds. Authority to approve any requests shall be made by the Parks and Recreation Board.

(e) New Section?

Park Facility Sponsorships Permitted

The city shall allow signage or other means of recognition to be placed within the park system acknowledging the sponsorship or naming rights of an individual, corporation or organization. The Parks and Recreation Board shall enact reasonable rules and regulations to carry out the intent of Sections (b) and (e).

(g) New Section?

Proceeds

Any proceeds received from for profit events, the sale or rental of food or merchandise or sponsorship agreements within the city parks, shall be placed in segregated account maintained by the City Comptroller. These funds shall go towards offsetting operational and capital improvements within the city parks system. Use of funds will be at the discretion of the Common Council.

- northerly direction to where the western extremities of the property line meet the water's edge.
- (c) **BUOYS TO BE INSTALLED.** The Parks and Recreation Department is charged with the installation and obtaining of said buoys according to Wisconsin Department of Natural Resources specifications.

SEC. 12-1-9 ANIMALS IN PARKS.

- (a) Under no condition shall the owner of any animal be allowed to have such animal in the parks with or without a leash with the following exceptions:
 - (1) Animals in an enclosed motor vehicle.
 - (2) Animals specifically trained to assist the disabled.
- (b) Nothing in this Section shall prohibit the sponsorship of pet or hobby shows, dog obedience schools and animal shows with permission from the Parks and Recreation Board.

SEC. 12-1-10 AMPLIFYING SYSTEMS AND DEVICES REGULATED.

No voice or music amplifying system shall be permitted in any of the parks without a permit from the Parks and Recreation Director. Where the Parks and Recreation Director has issued a permit for any group or sports activity this shall include the use of any music or voice amplifying equipment. Amplifier volume must be controlled so that the sound is not objectionable beyond the confines of the park. Sound systems must be tuned not to be heard beyond a distance of 20 feet from the source, including those contained in motor vehicles.

SEC. 12-1-11 ALCOHOLIC BEVERAGES IN CITY PARKS.

- (a) **PROHIBITED HOURS.** No alcoholic beverages shall be brought into the parks of the City of Menasha or consumed between the hours of 11:00 p.m. and 7:00 a.m. Use and consumption of alcoholic beverages at other times shall be governed by the provisions of Section 11-5-1(b) of this Code of Ordinances.
- (b) **USE OF ALCOHOLIC BEVERAGES PROHIBITED AT SMITH PARK.** The use, vending, and consumption of any beverage containing alcohol is hereby prohibited in Smith Park and the buildings thereon.

<u>Cross-Reference</u>: Section 11-5-1(b).

SEC. 12-1-12 SELLING OF MERCHANDISE IN PARKS AND PUBLIC GROUNDS.

(a) **SALES PROHIBITED.** No merchandise, food or other concessions may be sold by individuals or non-profit organizations for profit in City parks.

- (b) **SALES PERMITTED.** All organizations which desire to sell food, merchandise or concessions to carry on their non-profit programs in City parks must first display to the satisfaction of the Director of Parks and Recreation evidence that such organization has received a tax-exempt status from the Wisconsin Department of Revenue.
- (c) **RULES AND REGULATIONS.** Times and areas to be served, as well as the types of merchandise to be sold, shall be as determined by the Parks and Recreation Board and then by a permit only. The Parks and Recreation Board is directed to enact any and all reasonable rules and regulations to carry out the intent of this Section.
- (d) **EXCEPTIONS.** This Section shall not apply to the selling of fermented malt beverages in the parks in the City of Menasha where a license has been granted by the Common Council. Such license shall imply the selling of food and merchandise usually associated with the selling of non-alcoholic beverages, food by a non-profit organization having a tax-exempt status. This Section shall not apply when the Mayor permits the same by issuing a proclamation in regard to events of a community-wide interest that do not involve the sale or serving of alcoholic beverages.
- (e) **FEES.** Fees for the permits described above shall be recommended by the Parks and Recreation Board from time to time to the Common Council.

SEC. 12-1-13 MENASHA SKATE PARK AT HART PARK.

- (a) Only non-motorized wheeled equipment permissible for use at Menasha Skate Park at Hart Park shall include:
 - (1) skateboards
 - (2) bicycle
 - (3) in-line skates/roller blades
 - (4) roller skates
 - (5) roller shoes
- (b) Smoking shall be prohibited within five yards of the concrete of the skate deck

SEC. 12-1-14 TRAILS.

- (a) All rules and regulations contained in Sec. 12-1-1 through Sec. 12-1-13 shall apply to all trails.
- (b) Sec. 12-1-14 (a) shall not apply to:
 - (1) Domestic animals on leashes are allowed on trails except where Friendship Trail proceeds through Jefferson Park.
 - (2) Skateboards, non-motorized scooters, roller blades, bicycles are permitted on any trail.
 - (3) All trail systems shall be open as posted.

2010 Big Company Picnic List

Company Name/Event	Date
Dave Romnek Menasha Athletic Association 1161 Woodland Drive Menasha, WI 54952 720-8887	7/4/ 2010
Ms. Joyce Knapp St. Patrick's Church 324 Nicolet Blvd Menasha, WI 54952	7/17/2010 (third Saturday in July)
Ms. Maureen Egan SCA Tissue P O Box 2400 Neenah, WI 54957-2400 727-3788	(Did not hold picnic in 2009, has not contacted our office if they will be holding picnic in 2010.) 7/25/2010 (Sunday in July)
Mr. Dan Zelinski Albany International 435 Sixth Street Menasha, WI 54952 729-7392	8/7/2009 (first Saturday in August)
Ms. Kristin Masarik Harris Jazz Corner Society, Inc. 921 Harvey Avenue Oshkosh, WI 54901-5432 277-0052 kristinmasarik@gmail.com	9/3-4-5/2010 (Labor Day Weekend)
Mr. Dan Ripple Neenah/Menasha Rotary Seafood Fest 333 D First Street Menasha, WI 54952 722-2799	9/8-9-10-11-12/2010 (Wednesday-Sunday)

Cancelled Picnics

Company Name	Date
Ms. Jeanne Werbeckes	
Vacation Bible School/St. Thomas Episcopal Church	
226 Washington Street	
Menasha, WI 54952	
Church: 725-5601	Week in June
Home: 989-3520	Last time reserved: 6/10-11-12-13/2003
Ms. Barbara Moravec	
Menasha Corp	12/5/02 - Talked with
1645 Bergstrom Road	Barbara, they will not be
Neenah, WI 54956	holding picnics in the
751-1251	future and wish to be
	removed for our list.
Ms. Jeanne Beckley	
Intertape Polymer Group	
741 Fourth Street	3/15/05 – per call with
Menasha, WI 54952	Jeanne no longer holding
729-4287	company picnics.
	2/9/09 - per call from
Ms. Cindy Peters, HR Assistant	Cindy Peters, company will
RR Donnelly	no longer hold picnics.
P O Box 60	Removed from list.
Menasha, WI 54952	
Phone # Missing	8/1/2009
	(first Sunday in August)

Approved by Common Council on:	
Fees effective:	

City of Menasha - Fees and Charges for 2010 Parks, Recreation, Pool, Marina, Forestry and Cemetery

Prepared By: Brian Tungate & Parks and Recreation Board October 12, 2009

NC = No Change R = Res NR = Non-Res Est. = Year Established

Current	Ch	arge	Program/Service	ervice Proposed Charge		harge	Last Changed	Changed Previous C			harge		
R	NR		Title		R NR		R				R		NR
			Summer Programs										
\$ 13.00	\$	29.00	Tot Lot		NC		NC	2007	\$	12.00	\$	28.00	
\$ 13.00	\$	29.00	Youth Baseball		NC		NC	2007	\$	12.00	\$	28.00	
\$ 7.00	\$	15.00	Youth Kickball		NC		NC	2007	\$	6.00	\$	14.00	
\$ 13.00	\$	29.00	Kidstuff		NC		NC	2007	\$	12.00	\$	28.00	
\$ 13.00	\$	29.00	Park Activity Club (PAC)		NC		NC	2007	\$	12.00	\$	28.00	
\$ 13.00	\$	29.00	Tennis Lessons (Youth)		NC		NC	2007	\$	12.00	\$	28.00	
\$ 28.00	\$	44.00	Tennis Lesson (Small Group)		NC		NC	2003	\$	27.00	\$	42.00	
\$ 3.00	\$	6.00	Tennis Leagues		NC		NC	2000	added NR				
			(Youth & Adult)										
\$ 22.00	\$	49.00	Tennis Lessons (Adult)		NC		NC	2008	\$	20.00	\$	38.00	
\$ 13.00	\$	29.00	Gymnastics		NC		NC	2008	\$	11.00	\$	26.00	
Free		Free	Safety Town		NC		NC						
\$ 14.00	\$	14.00	Grunski Race Pre-Reg.	\$	15.00	\$	15.00	2009	\$	13.00	\$	13.00	
\$ 17.00	\$	17.00	Grunski Race After Cut-off Date		NC		NC	2003	\$	15.00	\$	15.00	
			(Families of 3+ receive \$1 discount.)										
\$ 37.00	\$	49.00	Summer Youth Golf		NC		NC	2008	\$	26.00	\$	42.00	
\$ 35.00	\$	50.00	Fall Golf Lessons		NC		NC	2003	\$	33.00	\$	48.00	
\$ 180.00	\$	180.00	Adult Softball (Sponsor)		NC		NC	2008	\$	175.00	\$	175.00	
\$ 315.00	\$	315.00	Adult Softball (Team)		NC		NC	2008	\$	310.00	\$	310.00	
\$ 105.00	\$	105.00	Co-Ed Softball (Sponsor)		NC		NC	2008	\$	100.00	\$	100.00	
\$ 255.00	\$	255.00	Co-Ed Softball (Team)		NC		NC	2008	\$	250.00	\$	250.00	
			Bus Trips (Break-even)		NC		NC	1988 est.					
Free		Free	Performances in the Park		Dona	atio	าร						

The Department seeks to recover an average of 100% of program costs from revenues for all adult activities and bus trips and 50% for youth activities. In the aggregate, these percentages have been achieved.

Town of Menasha -- we have a fee reciprocity with the Town except for boat launches and pool fees.

Fees effective:

	Current Charge R NR		Program/Service Title	Propose R	ed Charge NR	Last Changed	Previous Charge R NR			
			Fall/Winter Programs							
\$	15.00	\$ 34.0	0 Jazz/Funk Dance/30 min.	NC	NC	2007	\$ 14.00	\$ 33.00		
\$	17.00	\$ 39.0	0 Jazz/Funk Dance/40 min.	NC	NC	2007	\$ 16.00	\$ 38.00		
\$	18.00	\$ 27.0	0 Youth Flag Football	NC	NC	2009	\$ 17.00	\$ 26.00		
\$	60.00	\$ 115.0	0 Tiny Tots	\$ 65.00	\$ 120.00	2009	\$ 60.00	\$ 115.00		
\$	1.00	\$ 1.0	0 Open Swim/Gym	NC	NC	2002	\$ 0.50	\$ 0.50		
\$	20.00	\$ 40.0	0 Slimnastics	NC	NC	2007	\$ 19.00	\$ 39.00		
\$	2.00	\$ 3.0		NC	NC	90/98	\$ 2.00	\$ 2.00		
\$	20.00	\$ 40.0	0 Feel 'N Fit	NC	NC	2007	\$ 19.00	\$ 39.00		
\$	2.00	\$ 3.0		NC	NC	90/98	\$ 2.00	\$ 2.00		
	Free	Free	Punt, Pass & Kick (co-sponsored)	NC	NC					
\$	2.00	\$ 2.0	0 Smith Park Winter Gala Golf Tournament	NC	NC	2005 est.				
	Free	Free	Pumpkin Hunt	NC	NC					
\$	1.00	\$ 1.0	0 Holiday Hayride	NC	NC	1992 est.	\$ 0.50	\$ 0.50		
\$	185.00	\$ 185.0	Adult Basketball (Sponsor)	NC	NC	2009	\$ 180.00	\$ 180.00		
\$	245.00	\$ 245.0	0 Adult Basketball (Team)	NC	NC	2009	\$ 240.00	\$ 240.00		
			Cemetery							
\$	550.00	\$ 725.0	0 Adult Grave	NC	NC	2006	\$ 325.00	\$ 475.00		
\$	225.00	\$ 275.0	0 Infant Grave	NC	NC	2006	\$ 85.00	\$ 120.00		
\$	525.00	\$ 700.0	Adult Opening (burial)	NC	NC	2006	\$ 350.00	\$ 350.00		
\$	225.00	\$ 275.0	Infant Opening (burial) Burial of Cremains	NC	NC	2006	\$ 200.00	\$ 200.00		
Φ.	325.00	\$ 375 (0 with or without vault	NC	NC	2006	\$ 225.00	\$ 225.00		
	150.00		Weekend Opening (add)	NC	NC	2006	\$ 125.00	\$ 150.00		
\$	75.00		O Winter Burial (if warranted)	NC	NC	2006	\$ 50.00	\$ 50.00		
			Marina							
\$:	37.00/ft	\$37.00	t Seasonal Slip Rental	NC	NC	2008	\$36.50/ft	\$36.50/ft		
	0.70/ft	\$0.70/		NC	NC	2009	('87) .60	('87) .60		
	0.45/ft.	\$0.45/f					(51)100	(01)100		
	3.50/ft.	\$3.50/f		NC	NC	1987	\$2.75/ft.	\$2.75/ft.		
	12.00/ft	\$12.00	•	NC	NC	2007	\$10.00/ft.	\$10.00/ft.		
	Free	\$ 5.0	0 Pump Out - Renter/Nonrenter	NC	NC	1998				
			Boat Launch & Slip Rental							
\$	14.00	\$ 34.0	0 Seasonal Parking Permit Seniors (55+)	NC	NC	2009	\$ 13.00	\$ 33.00		
\$	18.00		0 Seasonal Parking Permit	NC	NC*	2009	\$ 16.00	\$ 36.00		
\$	5.00	\$ 5.0		NC	NC	2009	\$ 4.00	\$ 4.00		
\$	95.00	\$ 110.0	,	NC	NC	2009	\$ 90.00	\$ 105.00		
\$	125.00	\$ 140.0		NC	NC	2009	\$ 120.00	\$ 135.00		
\$	9.00		O Second Parking Permit (must show copy of	NC	NC	2009	\$ 8.00	\$ 10.00		
\$	4.00	\$ 5.0	2nd boat registration ID #) Replacement Pass (for any reason)	NC	NC	2003	\$3.00	\$3.00		

^{*}Town of Menasha pays NR rate.

Fees effective:

Current R	Current Charge Program/Service R NR Title			d Charge NR	Last Changed	Previous R	Previous Charge R NR		
		Park Shelter/Picnic Areas							
\$ 55.00	\$ 85.00	Large Pavilion	NC	NC	2009	\$ 50.00	\$ 80.00		
\$ 30.00		Kitchen (Jeff.)	NC	NC	2006	\$ 25.00	\$ 45.00		
\$ 35.00	\$ 55.00	Jefferson West Shelter	NC	NC	2006	\$ 30.00	\$ 50.00		
\$ 20.00		Jefferson East Shelter	NC	NC	2003	\$ 20.00	\$ 40.00		
\$ 15.00		Launch Shelter	NC	NC	2004	\$ 15.00	\$ 32.00		
\$ 20.00		Picnic Area #3 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00		
\$ 20.00	\$ 40.00	Picnic Area #5 w/elec.	NC	NC	2006	\$ 15.00	\$ 32.00		
\$ 50.00	\$ 75.00	Smith Park Pavilion	NC	NC	2009	\$ 45.00	\$ 70.00		
\$ 25.00		Hart Park Shelter	NC	NC	2004	\$ 25.00	\$ 45.00		
\$ 30.00	\$ 50.00	Kitchen (Smith)	NC	NC	2006	\$ 25.00	\$ 45.00		
\$ 100.00		Wedding Set-Up (Smith*)	\$200.00	\$250.00	2009	\$ 90.00	\$ 135.00		
\$10.00/hr		Memorial Building (pre-ceremony use)	NC	NC	2007 est.	\$ -	\$ -		
\$ 20.00	\$ 20.00	Building/Shelter Key Deposit	NC	NC	2005 est.				
\$ 20.00	\$ 40.00	Clovis Grove Shelter	NC	NC	2006	\$ 15.00	\$ 32.00		
\$ 20.00		Koslo Shelter	NC	NC	2006	\$ 15.00	\$ 32.00		
\$ 20.00	\$ 40.00	Curtis Reed Square	NC	NC	2004 est.				
\$ 25.00		Barker Farm Shelter	NC	NC	2004 est.				
user fe	ee only	Jefferson Park Wedding**	NC	NC	1996				
\$10.00	\$12.00	Tent Permit (when Diggers Hotline is called)	NC	NC	2009				
		ed for shelter/area reservations began in 1991.							
		vilion reservation, user fee included if pavilion used	<i>l.</i>						
		dvance wedding reservation							
,	,	3							
		Park User Fees							
NC	\$ 11.00	Group Size: 1-20	\$5.00	NC	2005	\$ -	\$10.00**		
\$ 24.00	\$ 36.00	21-75	NC	NC	2008	\$ 20.00	\$30.00**		
\$ 42.00	\$ 60.00	76-150	NC	NC	2008	\$ 35.00	\$50.00**		
\$ 79.00	\$ 102.00	151-300	NC	NC	2008	\$ 65.00	\$85.00**		
\$ 134.00	\$ 162.00	301-600	NC	NC	2008	\$ 110.00	\$135.00**		
\$ 240.00	\$ 275.00	601-1100	NC	NC	2008	\$ 200.00	\$230.00**		
\$ 360.00	\$ 400.00	1101-2000	NC	NC	2008	\$ 300.00	\$335.00**		
\$ 480.00	\$ 525.00	2001 & up	NC	NC	2008	\$ 400.00	\$440.00**		
*Number of	group categ	gories expanded from 6 to 8 in 1996.							
**NR's adde		•							
\$4.00/day	\$4.00/day	Beer Permit	\$5.00	\$5.00	2007	\$3.00	\$3.00		
	•	Diamond/Field Rental Fees							
		City approved tournaments, leagues or events							
		only							
\$20.00/hr	\$20.00/hr	with lights (Koslo baseball)	NC	NC	2005	\$ 16.00	\$ 16.00		
\$12.00/hr	\$12.00/hr	without lights (Koslo baseball)	NC	NC	2007	\$ 10.00	\$ 10.00		
\$8.00/hr.		Softball Diamond without lights	NC	NC	2005				
\$15.00/hr		Softball Diamond with lights	NC	NC	2005				
\$5.00/hr.		Tennis or Volleyball Court	NC	NC	1997 est.				
\$8.00/hr.		Soccer Field (lining costs add labor charges)	NC	NC	2000				
4 0100/1111	***************************************								
\$20 per									
event/season		Ball Diamond PA System Rental	NC	NC	1997	formerly sec	urity deposit		
\$ 50.00		Tree Planting	NC	NC	1992	('89) 30	('89) 30		
	price	1" - 1 1/2" diameter							
\$ 0.50		Ice Skate Rental at Hart Park	NC	NC	93-94 est.				
per 1/2 hr.	per 1/2 hr.								

Fees effective:

	Current R	Ch	arge NR	-					Last Changed	l	Previous R	s Cł	narge NR	
				Swimming Pool D Admissions	aily									
	Free		Free	Ages 3 and under			NC		NC	1994 est.				
\$	1.00	\$		Ages 3 - 5 (Eliminate)		\$	-	\$	-	2009	\$	1.25	\$	1.25
\$	2.00	\$	2.00	Ages 6-17 (4-17)		\$	2.50	\$	2.50	2009	\$	2.25	\$	2.25
\$	3.00	\$		Ages 18 - 54		\$	3.50	\$	3.50	2009	\$	3.25	\$	3.25
\$	2.00	\$		Ages 55 and older		\$	2.50	\$	2.50	2009	\$	2.25	\$	2.25
Ψ	Free		Free	Adult Sun Deck Viewing		Ψ	NC	Ψ	NC	1994 est.	Ψ	2.20	Ψ	2.20
				Pass (Available at concession						1001001.				
				stand for non-swimmers)										
			2010	() - Change in fee structure, sin Pool fees after 6:00 p.m. are rec					75, (55 a	and older) \$1.25				
				Swimming Lesso	ns*									
\$	16.00	\$	24.00	Swimming Lessons		\$	21.00	\$	30.00	2005	\$	13.00	\$	20.00
\$	12.00	\$	16.00	Saturday Morning Swimming Le			17.00	\$	22.00	2005				
				*Town of Menasha pays NR ra	tes for all poo	l serv	ices.							
				Season Passes										
\$	34.00	\$		Youth (3-17) and Senior (55+)	(\$31)		NC		NC	2006 est.		-		-
\$	40.00	\$		Individual	(\$36)		NC		NC	2003	\$	35.00	\$	40.00
\$	65.00	\$		Family of 2	(\$59)		NC		NC	2003	\$	60.00	\$	70.00
\$	85.00	\$		Family of 3	(\$77)		NC		NC	2003	\$	80.00	\$	95.00
\$	100.00			Family of 4	(\$90)		NC		NC	2003	\$	95.00		105.00
	110.00			Family of 5	(\$99)		NC		NC	2003		105.00		120.00
\$	120.00	\$	135.00	Family of 6+	(\$108)		NC		NC	2003	\$	115.00	\$	130.00
				10% discount on all season										
				passes purchased by May 1, fe										
				to City and Neenah and Appleto		-								
		*00	00 OL -	Town of Menasha pays NR rates		nited	use, mo	rnın	g passe	s and lessons.				
		^2(106-Cna	nge discount from 15% to 10%.										
\$	15.00	\$	20.00	Adult Morning Season Swim Pag	SS	\$	25.00	\$	30.00	2004 est.				
\$	1.00	\$	2.00	Adult Morning Season Swim (Da	aily)	\$	2.00	\$	3.00	2004 est.				
\$	13.00	\$	15.00	Limited Use Pass (Adult, 5 visits)	\$	15.00	\$	17.00	2006	\$	12.00	\$	14.00
\$	9.00	\$	10.00	Limited Use Pass (Youth/Senior	s, 55+)	\$	10.00	\$	11.00	2006	\$	8.00	\$	9.00
\$	5.00	\$		Lost/replacement pass	•		NC		NC	1991	NR	added 2	2001	1
\$1				Pool Rental		\$	115.00	\$	115.00	2006		100.00		110.00
\$	1.50	\$		Groups of 20 or more		\$	2.00	\$	2.00	2006	\$	1.75	\$	1.75
•		•		(when arranged through office)		•		•			·		•	
				Annual Installation/Storage Fee	for									
\$	25.00	\$	25.00	441/Racine Street Signs			NC		NC	2006 est.		-		-

	City Current	City Proposed	T/Menasha	Appleton	Neenah	T/Grand Chute	Kaukauna
Smith Park Wedding Setup	100	200*	NA	NA	NA	NA	NA
Smith Park Wedding Setup-NR	145	250*	NA	NA	NA	NA	NA
Koslo Park Baseball**							
Adult Morning Swim Pass	15	25*	NA	NA	NA	NA	NA
Adult Morning Swim Pass-NR	20	30*	NA	NA	NA	NA	NA
Adult Morning Swim Daily	1	2*	NA	NA	NA	NA	NA
Adult Morning Swim Daily-NR	2	3*	NA	NA	NA	NA	NA
Tiny Tots	60	65*	NA	NA	NA	NA	NA
Tiny Tots-NR	115	120*	NA	NA	NA	NA	NA
Grunski Runski	14	15*	NA	NA	NA	NA	NA
Park User Fee (1-20 people)	0	5*	NA	NA	NA	NA	NA
Beer Permit	4	5*	NA	NA	NA	NA	NA
Swim Lessons (M-F)	16	21*	NA	25	27	NA	NA
Swim Lessons (M-F)-NR	24	30*	NA	50	37	NA	NA
Swim Lessons (Sat)	12	17*	NA	NA	NA	NA	NA
Swim Lessons (Sat)-NR	16	22*	NA	NA	NA	NA	NA
Pool Daily Admissions (6-17)	2	2.50*	NA	2.50	2.50	NA	2.00
Pool Daily Admissions (18-54)	3	3.50*	NA	3.50	3.50	NA	3.00
Pool Daily Admissions (55 & up)	2	2.50*	NA	2.50	2.50	NA	3.00
Marina Slip Rental***	37	37	31.50-FDL***	30-HC***	30-Pipe***	50-SB***	

**Sponsorships being pursued

*Recommended Fee Increase

^{***}FDL-Fond du Lac, HC-High Cliff, Pipe-Jake's (private), SB-Skipper Buds (private)

4.8 Parks, Recreation, and Open Space

Jefferson Park

Jefferson Park is the largest and most fully equipped park in the Menasha Park System, providing the setting for many major local festivals. Bordered by Third Street, Konemac Street and the Fox River, the park contains 28.9 acres and features a small island that has been known to generations of children as Peanut Island because of its shape. Picnickers enjoy a magnificent view of the Fox River and find 12 reservable picnic areas and plenty of open space and playground equipment in the park. Boaters make use of several convenient docks and launches. Seasonal mooring is available for craft under 21 feet in length. Three tournament softball diamonds, three of which are lighted, horseshoe pits, two volleyball courts, and acres of open area for football, soccer, or simply relaxation await the outdoor sports enthusiast. All major boat ramps at this site were repaired in 2005.

The Menasha Municipal Pool complex is also located in Jefferson Park. The complex consists of a zero-depth pool for waders, two water slides, and a jump platform. An award-winning pavilion, which may be reserved for family gatherings and other events, provides kitchen facilities, restrooms, and a shelter. Annual events at the park include Seafood Fest, Communityfest Celebration, Independence Day fireworks, and Jazzfest as well as a variety of company picnics.

Smith Park

Smith Park is located on Doty Island in the southern portion of the City. The park celebrated its 100-year anniversary in 1997, making it one of the oldest city parks in the state. Smith Park is bordered by Cleveland and Park Streets to the east and west, Nicolet Boulevard to the south and Fox River on the north. This 23.9-acre park features a large pavilion complete with kitchen facilities. Also located within the park are picnic facilities, playground equipment, volleyball court, four tennis courts, softball diamond and soccer field. Several unique features make Smith Park



Smith Park

an attraction worth seeing and an important community asset. A railroad caboose, presented to the Menasha Historical Society, commemorates the fact that Menasha was the birthplace of the original Wisconsin Central Railroad. At the southern end of the park are several Indian burial mounds - large settlements of Fox and Winnebago Indians once inhabited this area - and a natural amphitheater used for summer concerts. The north end of the park features semi-formal gardens planted each year with approximately 6,000 annuals, a setting that is a favorite for summer weddings. A gazebo funded with corporate donations was built in this area in 1997.

Many recreation programs are held in the park. Various entertainers offer free performances every other Tuesday night in the pavilion. No alcoholic beverages are allowed in the park.

The Memorial Building and playground area are located north of Keyes Street on the Fox River. The "Mem" is a multiple-use facility utilized for recreation programs and is headquarters for the Menasha Historical Society. A shore wall with decorative lighting was installed behind the "Mem" in 1998 as part of the island renovation plan. Other facilities on the grounds include four tennis courts that were renovated in 2004, playground equipment, a basketball court, and an area for seasonal boat mooring operated by the Menasha Dock Association. Groomed cross-country ski trails are also available. An "Isle of Valor" monument honoring two Menasha Medal of Honor recipients was constructed in 2007. The area will be located behind the Memorial Building and includes a new pedestrian bridge.

Koslo Park

A 12-acre park located east of Highway 47 and north of Airport Road, Koslo Park is bordered by London Street and Geneva Road. It features a semi-professional lighted baseball diamond, softball diamond, lighted basketball court, volleyball court, pole shelter and a variety of playground apparatus. The park serves as the home field of the Menasha Macs and Twins and local high school baseball leagues. In 2000, the City entered into a unique lease-back agreement with Menasha Utilities which allowed for the installation of a state-of-the-art sports lighting system. A new scoreboard was installed in 2001.

Clovis Grove Park

Clovis Grove Park is located near the intersection of Ninth and Ida streets adjacent to Clovis



Clovis Grove Park

Grove Elementary School and is the third largest park in the Menasha system. This 12.5-acre park features seven lighted tennis courts, one touch football field, soccer field, one softball diamond, a sledding hill, playground equipment and a picnic shelter. The park also features a small 0.5 acre wooded area.

Hart Park

Hart Park is located on Seventh Street just west of Appleton Road. This 3.9 acre park includes restroom facilities, lighted basketball court, softball diamond/football field and playground area. A large, supervised, lighted ice rink and warming shelter is provided during winter months. The 1,000 square foot handicapped accessible shelter, which includes a fireplace, was constructed in 1994. The shelter is used year round for recreation programs including a summer playground program. A community well is being constructed in the northwest corner of the park and a 7,000 sq. ft. skateboard park was installed in 2002.

Pleasants Park

Pleasants Park is bounded by Sixth, Seventh and Walbrun streets behind and west of Banta School. This 5.3-acre park includes four tennis courts, softball/baseball diamond, regulation soccer field, and a wide variety of playground equipment. Tennis courts were rehabilished in 2008

Shepard Park

Located on Doty Island between Mathewson Street and Garfield Avenue, Shepard Park fronts Little Lake Butte des Morts. Included in this 3.7-acre park are restroom facilities, softball diamond, basketball court, and playground area.

Barker Farm Park

Located east of Oneida Street in the Barker Farms Estates subdivision, the city's newest park expanded to 8.9 acres in 2000. The park was dedicated in 2005 and includes a picnic shelter, sledding hill, two tennis courts, an off street parking lot, playground equipment, a ball diamond, and a short asphalt trail system.

Clinton Center Park

Clinton Center Park is located on the corner of Second and Tayco Streets. This 0.6-acre park contains a variety of play equipment, a basketball court, and open play area.

Bridge Tower Greenspace and Museum

Located on Tayco Street just north of the Tayco Street bridge, this park was developed in 1996 to provide an attractively landscaped small pedestrian park to complement the adjacent Bridge Tower Museum, which depicts the Fox River's role in the area's historical development.

Scanlan Park

Scanlan Park occupies a small triangular parcel at the intersection of Kaukauna and Chute Streets. This 0.5-acre park features some playground facilities.

Menasha Marina and Riverwalk

Built in 1987, and a cornerstone of Menasha's redevelopment efforts, this important amenity is located in the heart of the downtown. The Marina and Riverwalk, which encompasses approximately three acres, is the site for numerous special events including a Steak Fry. The complex accommodates seasonal and transient docking for watercraft up to 40 feet in length. There are 88 slips located in the Marina and approximately 25+ transient slips located along the beautiful Riverwalk. Slips are equipped with potable water and electricity. City park crews have recently begun replacing pier decking and replacing floats. Marina patrons also have use of shower facilities, gasoline sales, sanitary head pump out, and a "ship's store". Adequate parking for Marina users is just a short walk away from the facility.

Conservancy Area East of Oneida Street

This conservancy area is presently over 40 acres in size but plans call for possible expansion to 100+ acres. The area consists primarily of wetlands so a modest development plan was approved in 2000. A parking lot is available off of Hwy. 10/114. As funds and time permit, additional trails could be cleared and marked to accommodate hiking and cross-country skiing. A modest

wetland restoration project was undertaken in the spring of 2001 as part of a wetland mitigation process that was overseen by the DNR and the EPA.

Municipal Beach

A 1.4-acre parcel located on the shores of Lake Winnebago at the south end of Brighton Beach Road, the tract includes picnic facilities, a small play area, a sand volleyball court, and an unsupervised swimming area with a shore wall and beach area.

James Island

James Island is a 2.1-acre island located at the mouth of the Menasha Channel offshore of Shepard Park. The island is accessible by boat and is maintained in a natural wooded state. The island is home to a large colony of cormorants.

Winz Park.

Winz Park is a unique 0.5-acre "hard surface" play area utilizing the top of the Menasha Utility's clearwell water storage facility. Located on the corner of Second and Manitowoc streets, the park features two tennis courts, 1½ basketball courts, and a hard surface activity area.

Curtis Reed Square

Named after one of Menasha's founding fathers, Curtis Reed Square serves as an urban plaza in the heart of the downtown. Located on the north side of Main Street between Milwaukee Street and Chute Street, the 0.8-acre park was created when the former intersection of these three streets was redesigned in 1997. A large wall mural, which depicts the history of Menasha, was erected on the east wall of City Hall in 2000, providing an impressive backdrop to the square and serving as a focal point for visitors to the downtown area. The square is a hub for many outdoor civic events.

Jefferson Park Swimming Pool

Built in 1958 and renovated in 1990, the Menasha swimming pool features a 200' waterslide, zero-depth entry, a kids' discovery fountain, concessions area and several large shade umbrellas. The 1990 renovation efforts did not address the condition of several key mechanical components and the bathhouse structure. Pool vessel/deck concerns have also been noted. The city should give consideration to recommendations to be contained in a pool renovation study was completed in early 2007. Many decisions may be influenced by anticipated changes to state codes governing municipal pool operation. Compliance with Virginia Graham Baker AC+ (VGBA) are expected to completed will be co which mandates changes

Ninth Street Boat Launch

to pool grating drain grates will be completed prior Located at the west end of Ninth Street, this boat launch provides two ramps for boaters wishing to use Little Lake Butte des Morts. About 0.8 acres of surfaced area provides parking for 34 cartrailer units on the north side of the street. The ramp was lengthened and the docks were rehabilitated in 2006.

Manitowoc Street Boat Launch

This boat launch is located on the south end of Manitowoc Street and provides access to Fox River and Lake Winnebago from the north bank of the Menasha Channel.

Feture

Park Street Boat Launch

The Park Street Boat Launch is located directly east of Smith Park on the north end of Park Street and provides access to the Fox River and Lake Winnebago from the south bank of the Menasha Channel.

Trestle Trail

Officially opened on August 27, 2005, the trail has proven to be extremely popular with local residents and visitors to the Fox Cities. The trail is open year round and is a valuable transportation and recreational trail link between the City and Town of Menasha. It features a unique lift bridge over the Menasha Lock (sponsored and built by Miron Construction, Inc.). The 1,600-foot long, lighted pedestrian bridge is the longest in Wisconsin and includes a center pavilion area with seating, and several fishing platforms along the way.

The award winning trestle project is part of the Wisconsin DNR's Friendship Trail that will ultimately run from Stevens Point to Manitowoc. For more area trail information visit www.focol.org/greenways.

**Went Regional Part Description*

4.9 Solid Waste Management and Recycling

Garbage is collected weekly by municipal crews utilizing automated collection equipment. Recyclables are collected curbside on a monthly basis. Brush and tree limbs are also collected at the curb once per month. Brush, yard wastes, and recyclables may be brought to the City Public Works Facility drop-off site during designated hours.

Yard waste is processed through a compost operation at the city garage. The finished compost is then available to residents free of charge. Solid waste is hauled to the Winnebago County Landfill Facility in Oshkosh. Recyclables are transported to the transfer station at the Winnebago County Facility. Once there, they are sorted and the paper recyclables are transferred to Outagamie County while the other recyclables are transferred to Brown County for final processing.

4.10 Communication and Power Facilities

Electric Power

Electric service is nearly exclusively provided by Menasha Utilities. Menasha Utilities owns and operates the electric distribution system in the City of Menasha, providing services to over 8,800 electric customers in the community. Significant investment has been made over the last several years to acquire all Menasha residences as customers. About 99% of the city is served by the utility with the remainder receiving electricity from WE Energies. On the average, the electric rates for Menasha Utilities customers are about 25% less than neighboring investor-owned utilities.

Menasha Utilities is a member-owner of Wisconsin Public Power, Inc. (WPPI), a regional power company serving 49 customer-owned electric utilities. Through WPPI, these public power utilities share resources and own generation facilities to provide reliable, affordable electricity to more than 190,000 homes and businesses in Wisconsin, Upper Michigan and Iowa.

4.17 Utilities and Community Facilities Goals and Objectives

Following are the goals and objectives developed by the City of Menasha regarding utilities and community facilities.

Goal: Provide high quality and cost effective community facilities and services that meet existing and projected future needs.

Objectives

- 1. Support high level, cost effective service for solid waste, natural gas, electrical, telephone, cable, telecommunications, and other technology providers.
- 2. Consider the impacts of development proposals on community facilities and services, and balance the need for community growth with the cost of providing services.
- 3. Pursue additional cooperation between communities to avoid duplication of facilities and increase the cost effectiveness of services provided to residents.
- 4. Monitor the need for new, expanded, or continuation of rehabilitated services and local government facilities.
- 5. Increase coordination of utility and community facility planning with the location of future service areas as guided by the comprehensive plan, environmental considerations, economic development, and growth management policies.

Goal: Ensure proper treatment of wastewater to protect public health, groundwater quality, and surface water quality while meeting current and future needs.

Objectives

- 1. Plan sewer extensions and treatment facility improvements so that they can be installed incrementally as needed in a cost-effective manner.
- 2. Encourage the use of existing collection infrastructure and treatment capacity prior to the extension of new infrastructure or construction of new facilities.
- 3. Consider the use of sewer assessment policies and impact/development fees that will encourage compact development and discourage scattered development.

Library – Elisha D. Smith Public Library

- 1. Maintaining and improving library facilities and services shall be pursued within the planning period. This should include improvements with the library's "e-branch" program through its website as well as other technological upgrades to meet citizen needs.
- 2, Department staffing, equipment and training levels shall be periodically reviewed to determine if the needs of the community are being met.
- 3. Continue relationship-building with private and individual contributors in order to reduce the burden on local government.
- 4. An effort to rekindle the 'Friends of the Library' program should be pursued. This program allows community volunteers to host fund-raising events as well as other volunteer duties.

Parks, Recreation and Open Space

- 1. Concentrated residential developments shall be within a service area of a neighborhood community or regional park facility.
- 2. Ensure that neighborhood parks are incorporated into the design of future subdivisions.
- 3. Recreational resources should be expanded to meet demands where possible. When expansion due to natural physical limitations is not possible, recommendations should focus on maximizing use of the resource, improving management and decreasing conflicts.
- 4. Develop and pursue funding sources in addition to the tax levy for park and recreation facilities.
- 5. All park facilities shall be in compliance with the Americans with Disabilities Act.
- 6. Acquire abandoned railroad corridors when available for trails.
- 7. Acquire lands to expand the existing park system to meet the demands of a changing and increasing population.
- 8. Funding for park land acquisition and improvement will be set aside annually.
- 9. Determine which lands within the community would enhance the park and open space system based on overall recommendations of the comprehensive plan. Attempt to acquire these lands.
- 10. Maintain open space and parkland through dedications, acquisitions, zoning, and the adoption of an official map delineating present and planned future parkland sites.
- 11. Ensure there are adequate flat parklands for activities such as soccer and ball games.

- 12. Ensure a sufficient quantity of suitable land is set aside for parks and recreational purposes during the site planning process for new residential development projects.
- 13. The city should work toward developing connectivity with trail systems within the Fox Valley area. including the friendship Trail Segment from owards St.

 14. The department should promote the importance of parks and programs in improving the Roaf
- quality of life of city residents.
- 15. Cooperate with adjacent municipalities, the MJSD, local groups and organizations, and developers to maximize cost-effectiveness of providing open space and recreational facilities.
- 16. Seek public input when planning for park and recreational development.

Solid Waste Management and Recycling

- 1. The city should periodically monitor the effectiveness of city-provided waste management and recycling services.
- Consideration should be given to a new refuse and recycling route and position to keep 2. pace with the demands of new development.
- Solid waste disposal, transfer station and recycling sites shall be located in areas which 3. limit the potential for adjacent impacts.
- Promote waste reduction and recycling, including composting, through education and new 4. programs.
- 5. The city shall continue to partner with Winnebago County, as one of a three county consortium (including Brown and Outagamie counties), to pursue cost-effective service provision for solid waste management and recycling.
- Promote household hazardous waste programs and activities, such as the Clean Sweep 6. program, with both Calumet and Winnebago counties.

Communication and Power Facilities

- Telecommunication facilities and towers shall utilize existing facilities to the maximum 1. extent possible.
- Telecommunication towers shall be designed to be as unobtrusive as possible, support 2. multi-use and/or reuse and be safe to adjacent properties.
- 3. Utility substations shall be located so as to be as unobtrusive as possible.