

It is expected that a quorum of the personnel committee, board of public works, plan commission, and administration committee will be attending this meeting; (although it is not expected that any official action of any of those bodies will be taken).

**City of Menasha
Common Council
2023 Budget Review Session
First Floor Conference Rooms
100 Main Street
Thursday, November 3, 2022
5:00 PM
AGENDA**

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. PUBLIC COMMENTS ON ANY MATTER LISTED ON THE AGENDA
(five (5) minute time limit for each person)

E. NEENAH-MENASHA FIRE RESCUE
Fire - Page 217

F. HEALTH DEPARTMENT

Health-Page 278	Dental Program - Page 301	Opioid Grant - Page 315
Environmental Health-Page 283	Communicable Diseases - Page 303	Bio Terrorism - Page 317
Health Screening 60+-Page 293	Lead Safe Menasha - Page 307	Senior Center - Page 326
24/7 Communications-Page 319	Prevention - Page 295	
Immunization Grant - Page 309	Maternal Child Health – Page 311	School Health Aids - Page 299
Dental Sealant - Page 313	Weights and Measures - Page 287	COVID Tracing – Page 297
Health ARPA Grant – Pg 321	COVID Vaccination – Page 324	PHEP Workforce Grant – Pg 305
Employees Safety Committee - Page 290		

G. FINANCE/ASSESSOR/REVENUES/DEBT SERVICE

Finance - Page 204	Illegal Taxes/Tax Refunds Page - 204	Assessor - Page 201
Uncollectable Debt Page - 204	Informational Technology - Page 167	

H. ADJOURNMENT



NEENAH MENASHA FIRE RESCUE

BUDGET PRESENTATION

2023



MISSION STATEMENT

Neenah-Menasha Fire Rescue consists of committed professionals whose mission is to provide the highest standard of service through prevention, education, fire suppression, emergency medical response, technical rescue and community interaction to preserve the quality of life and property for all those within the Cities of Neenah and Menasha.

CORE VALUE

TRUST IS THE CORNERSTONE OF ALL RELATIONSHIPS. WE WILL CONTINUE TO STRIVE TO BUILD AND EARN TRUST BOTH WITHIN THE DEPARTMENT AND COMMUNITIES WE SERVE. WE

WILL EARN TRUST THROUGH:

INTEGRITY: WE ARE COMMITTED TO THE HIGHEST STANDARD OF MORAL AND ETHICAL CONDUCT.

DEDICATION: WE PROVIDE QUALITY SERVICE THROUGH PRIDE AND PROFESSIONALISM.

COMPASSION: WE SUPPORT OUR NEIGHBORS IN THEIR TIME OF NEED.

TEAMWORK: WE WORK TOGETHER TO ACHIEVE COMMON GOALS.

TRADITION: WE PRESERVE AND CARRY FORWARD THE LEGACY OF THOSE WHO HONORABLY SERVED BEFORE US.

COURAGE: WE DO WHAT IS RIGHT IN THE FACE OF ADVERSITY.

VISION STATEMENT

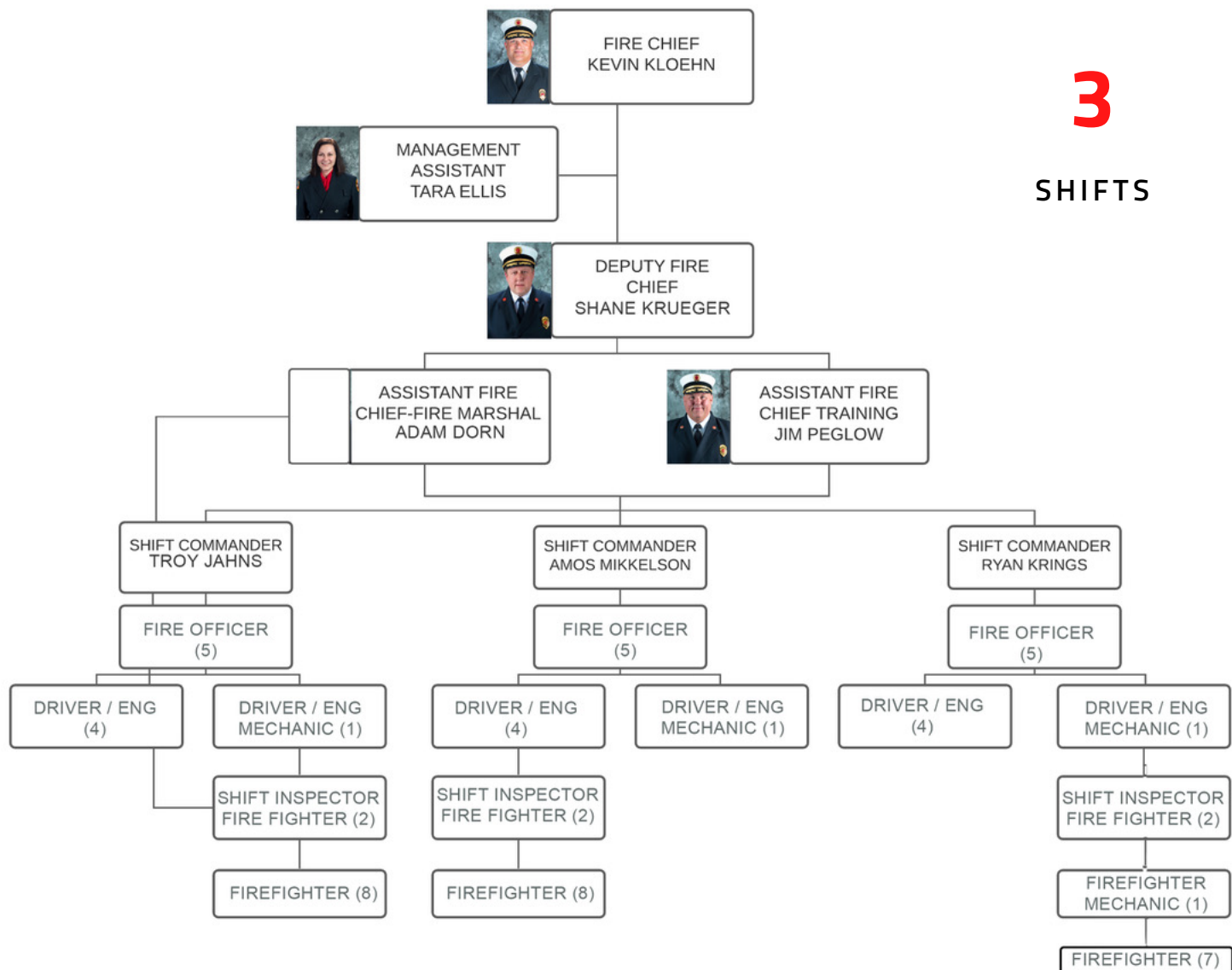
Our vision at Neenah-Menasha Fire Rescue is to have a positive, motivated, and educated department. We strive to meet the community demands. We will accomplish this with an organized and defined structure. We encourage change, use resources to the full extent and work closely with outside agencies.

NMFR ORGANIZATION



63

LINE STAFF



3

SHIFTS

4

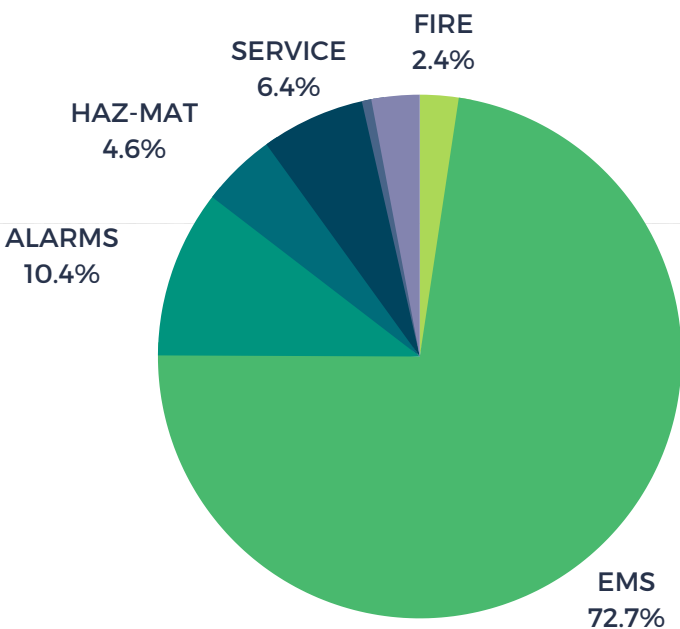
STATIONS



RESPONDING TO THE CALL

5 MIN

ON SCENE AVG



- Average Response Time 5 Min.
- 61 Fires
- 1877 EMS Calls
- 118 haz-mat responses
- 164 service calls
- 265 fire alarms
- 15 special incidents (water-ice)

72%

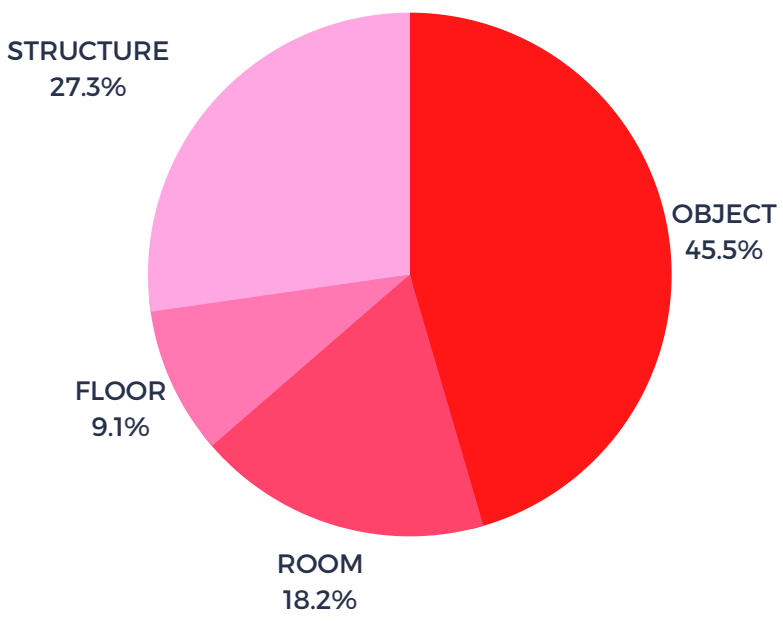
EMERGENCY
MEDICAL



FIRE CONTAINMENT

2 MIN

OUT THE DOOR



72%

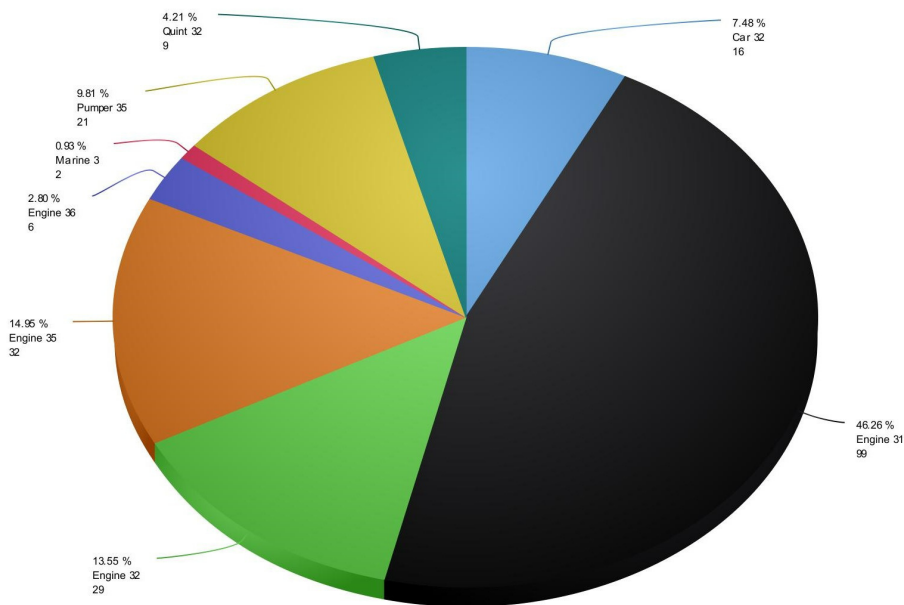
EMERGENCY
MEDICAL

- 2600+ Incidents YTD through October
- Average en-route 2-minutes.
- 61 Fires
- 22 building fires (\$1,567,505)
- 10 structural fires contained to object
- 6 fires contained to structure
- 265 fire alarms
- 15 special incidents (water-ice)



APPARATUS

App. Maint. Details (w/ Fails or Remarks)
01/01/22-12/31/22



Engine 31 Repair orders equal 46% annual total.

Engine 32 = Largest repair cost (over 1/3 of annual budget)



GRANTS

ASSISTANCE TO FIREFIGHTERS GRANT (AFG)

- **EXHAUST REMOVAL SYSTEM - STATION 35**

EMS FLEX GRANT

- **UTV REPLACEMENT (ELIMINATE FUTURE CIP)**
- **PPE - EMS BASED TURN OUT GEAR**
- **TRAINING TOOLS**

WE ENERGIES

- **4 GAS MONITOR**

\$187K

RECEIVED
2022





ACHIEVEMENTS

- ***12,000 HOURS OF TRAINING***
- ***PUBLIC EDUCATION = 17,400 PEOPLE YTD***
- ***NEW RECORD MANAGEMENT SOFTWARE (3 VENDORS)***
- ***UPDATED STRATEGIC PLAN THROUGH 2027 (3RD UPDATE)***
- ***AUTO AID RE-ESTABLISHED WITH APPLETON***
- ***LIFE SAVING ACCOMODATIONS***



To: Kevin K Kloehn/Fire/Neenah@Neenah

History: This message has been replied to.

Tara Ellis
Management Assistant
Telephone: (920) 886-6200
Fax: (920) 886-6208
www.nmfire.org

----- Forwarded by Tara A Ellis/Fire/Neenah on 10/26/2022 03:24 PM -----

From: "F A" <franarmstrong201@gmail.com>
To: fire@nmfire.org
Date: 10/26/2022 03:03 PM
Subject: For Neenah Fire Chief

Hi,

It seems like it was only yesterday your dedicated people came to my house on Sunday, July 31 at 201 Stevens Street and SAVED MY HUSBANDS LIFE!!

Each day I privately THANK YOU in prayer for helping my husband Hal Armstrong.

The circumstances were grim when your team arrived and the action your team took (without giving up) made all of the difference in our family's life! Our adult children have their Dad and our grandchildren have their Grandfather because of the fast action and expert knowledge and skill of your responders!

I am writing to ask if you would be able to reply with the names of the firemen who came to our assistance?

We would like, in some small way, to show our SINCERE APPRECIATION for the work your team does on a daily basis.

We are so very thankful Hal is making an amazing recovery. We have been told my all of the medical people Hal's recovery is due to the immediate response and care of your team.

While the events that took place in our garage that morning are still much of a blurr, I do remember seeing the perfectly orchestrated teamwork that flowed with dedicated precision focused on Hal's well being.

I felt it and I knew Hal was in THE BEST CARE possible. Thank you from the bottom of my heart. And, my apologies for not contacting you sooner.

With sincere appreciation,

Fran Armstrong
201 Stevens Street
Neenah, WI



Menasha Health Department Programs

0901 Employee Safety*

0902 Sealer of Weights and Measures*

0903 Health Department

0904 Environmental Health*

0905 Health Screening 60+*

0906 Prevention*

0907 COVID-19 Contact Tracing/Detection*

0908 School Health Aides*

0909 Dental Program – Fluoride Varnishes*

0910 Communicable Disease*

0912 PHEP Workforce*

0913 Lead Prevention*

0914 Immunization*

0915 Maternal and Child Health*

0916 Dental Sealants*

0917 Opioid Crisis*

0918 Emergency Preparedness and
Response (Bioterrorism)*

0919 Twenty four/Seven*

0920 Senior Center*

0921 COVID Vaccination*

0925 Health ARPA*

*Programs are supported, in full or in part, by grants, contracts, donations,
inspection and licensure fees

COVID-19 grant funding stream

Menasha Health Department

Mission

To protect and promote health and safety across the lifespan by building partnerships and providing high quality services guided by community needs.

Vision

A safe and healthy community where everyone has the opportunity to live their best life.

Values

Teamwork, trust, communication, respect, friendliness

100-0920 Senior Center

Page 326

The MHD oversees the Menasha Senior Center and works in partnership with Parks and Recreation

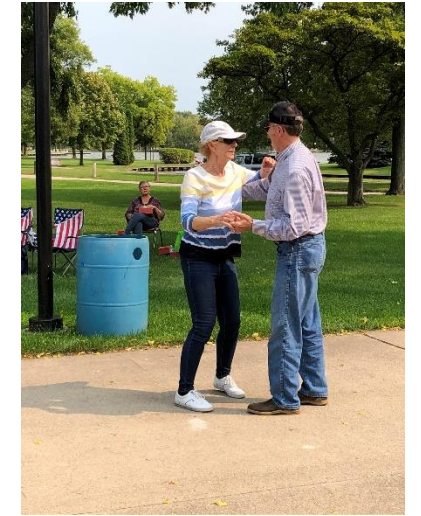
2022 Major accomplishments

- Registered participants: At time of closure in 2020: 165; this time last year: 368; Currently: 571
- YTD 2022: 6,828 services/connections (as of 10/26/2022)
- Average number of monthly visits: 639
- Expanded partnerships with Advocap, Menasha Library, Menasha Police Department, Winnebago ADRC, Neenah-Menasha YMCA
- Increased the number of volunteers, including onboarding volunteers to lead classes (painting classes, card making class)
- Providing opportunities for monthly bus trips
- Expanded our after-hour programming (square dancing, line dancing lessons)
- Created and published an annual report
- Introduced monthly social gatherings
- Fundraisers brought in \$1,955.73

100-0920 Senior Center

2023 Changes

- **Budget:** Similar; Winnebago County Grant; Rental; Tax Levy
- **Objectives:**
 - » Maintain Winnebago County Grant
 - » Leverage City Department assets
 - » Integrate the eight dimensions of wellness into program operations
 - » Obtain reaccreditation
 - » Continue to build City of Menasha resident participation through innovative programming, outreach, and partnerships
- **Personnel:** 1.70 FTE (.30 FTE Manager; .45 FTE Coordinator; .95 Clerks)



100-0901 Employee Safety

Page 290

MHD maintains the City Safety program

- Complies with DSPS & OSHA regulations
- Assures employee training to promote optimum work practices
- Conducts respiratory fit testing & hearing screening
- Investigates all reported employee injury reports
- Conducts monthly safety meetings(DPW/Parks, MPD, City Hall)
- Purchases employee engineering controls & PPEs - leveraged CVMIC grant

2022 Major accomplishments YTD

- Served as Safety Officer for City COVID-19 Emergency Response; provided COVID-19 employee safety technical assistance to all departments in the City
- Coordinated CVMIC grant safety equipment/supply purchases City-wide (Safety and ergonomic equipment)
- Conducted employee safety committee meetings, facilitated safety inspections and investigated workplace injuries.
- Updated City SDS chemical database.
- Coordinated and conducted safety trainings for City Staff with CVMIC and Menasha Police Department .
- Revised City Center Emergency Operations Plan, coordinated Active Threat Training with all City Hall and Library Staff.
- Completed respiratory fit testing and hearing screening for required staff.

2023 Changes

- **Budget:** Similar; funded by tax levy and CVMIC grant (supplies)
- **Objectives:** Work on Safety Manual updates,-Reduce & prevent employee injuries; leverage CVMIC grant
- **Personnel:** .19 FTE (.14 FTE Registered Sanitarian & .05 FTE Public Health Educator)

100-0902 Sealer of Weights & Measures – Page 287

MHD maintains the Sealer of Weights and Measures Program

- Inspect business devices for consumer protection: gas pumps, price scanners, scales, measuring of timing devices (e.g. laundromat dryer), package weights
- Ensures purchased goods and services are at the quantities and rates offered
- Required by State Statute for municipalities with populations >5,000
 - Wisconsin Statute Chapter 93 - Department of Agriculture, Trade and Consumer Protection
 - Wisconsin Statute Chapter 98 - Weights and Measures
 - Wisconsin Statute Chapter 100 - Marketing; Trade Practices

2022 Major accomplishments YTD

- 387 devices inspected YTD; 7 devices temporarily removed from service for test failure (short weight or under dispensing)
- 3 complaints YTD investigated for compliance with allowed tolerances per WI State Statutes
- Investigated 2 complaints of credit card skimming devices on gas pumps.
- Completed mandated continuing education
- Took enforcement action (citations and re-inspection fees) on 2 businesses for chronic price verification failures directly affecting customers. Businesses were brought into compliance.

2023 Changes

- **Budget:** Similar; funded by license fees
- **Objectives:** Complete inspections; respond to complaints, promote consumer protection
- **Personnel:** .24 FTE (.20 FTE Registered Sanitarian and .04 FTE Public Health Educator)



100-0903 Health Department

Page 278

MHD is a Level III Health Department designated by the WI Department of Health Services

- School health services for MJSD: school nursing, school staff health training, health screening, education
- Public health services for the City
 - Communicable disease control measures; maternal and child health visits; public health nursing, dental hygiene and public health education; convenes the Board of Health, Medical Advisory Board and the Committee on Aging; CPR/FA training for the MJSD & City

Major Accomplishments Most Recent Calendar Year (CY), School Year (SY), Year to Date (YTD)

- Lead Department for COVID-19 Public Health Emergency Response
- 2370 School-based vision and hearing screenings 2021-22 SY
- 882 School nurse encounters (health room visits) 2021-22 SY
- 9,166 Communicable disease case management CY 2021; 5,458 YTD in 2022
- 33 Home Visits YTD 2022
- 73 Vaccinations during Monthly VFC Clinics in CY 2021; 79 Vaccination YTD 2022
- 165 Vaccines administered during 2021 Annual Influenza Vaccine Clinic; 450 total influenza vaccines in CY 2021. 343 YTD 2022
- 20 Car seat fittings conducted YTD in 2022
- 98% public school children and 98% and 97% private school children compliant with WI Student Immunization Law 2021-22 SY
- 108 City and MJSD staff CPR/First Aid trained CY 2021. 105 City and MJSD staff CPR/First Aid trained YTD 2022

2023 Changes

- **Budget:** Similar; funded 50% MJSD and 50% Tax Levy; medical assistance and grant funds
- **Objectives:** Maintain services to the community and MJSD with current staffing levels; enhance public communication efforts; explore grant opportunities; integrate performance management into evaluation
- **Personnel:** 5.50 FTE (1 FTE Office Coordinator; 1 FTE PHD; 2.75 FTE PHN; .365 FTE Health Educator; .05 FTE Spanish Interpreter; .34 FTE RDH/Screening coordinator)

100-0904 Environmental Health

Page 283

MHD is an agent of the State for DATCP, DNR and DSPS

- DATCP inspections: retail food; swimming pools; hotel/motels; tourist rooming houses; school food service; mobile home parks, tattoo and body piercing.
- DNR inspections: asbestos and commercial building demolition compliance inspections
- Human health hazard investigations (e.g. lead, asbestos, water, chemical discharge, indoor and outdoor air quality, vector control, odor and rabies control)

2022 Major accomplishments YTD

- Provided COVID-19 environmental health related information to businesses
- 78 Licensed Establishment Inspections , 7 pre-inspections for new or changing operators, 7 complaint inspections, 12 re-inspections
- 61 human health hazard complaints/investigations YTD
- 41 dog bite follow ups YTD;
- Maintained State of Wisconsin Certifications: Lead Risk Assessor; Asbestos Inspector; Asbestos Supervisor
- 22 Department of Natural Resource Inspections, 6 enforcement actions
- Standardized by the DATCP in the Wisconsin Food Code
- Attended Wisconsin DATCP and FBI WMD trainings/ meetings
- Worked with Community Development on the initial demolition phase of the Whiting Mill following the fire.

2023 Changes

- **Budget:** Funded by license fees, DNR contract (new: ability to reimburse for a max of \$17,500 for 22-23 contract period), tax levy
- **Objectives:** Complete inspections and health hazard investigations; maintain contracts; maintain certifications
- **Personnel:** .66 FTE Registered Sanitarian

100-0905 Health Screening 60+

Page 293

MHD provides older adult health screenings, education & wellness activities

- In 2022: Stepping On; Tai Chi; Healthy Living with Diabetes; Lunch and Learns; Walking Club; Memory Café; Blood pressure screening; Wellness labs; Older adult influenza vaccine clinic
- Past Years/Future: Skin cancer, oral health, hearing, vascular screenings; Ask the Pharmacist; and health system collaborations

2021-2022 Major Accomplishments

- In CY 2021: 147 people received 218 health services
- YTD 2022: 460 people received 602 health services

2023 Changes

- **Budget:** Similar; funded by Winnebago County Health Screening 60+ Grant
- **Objectives:** Offer services that incorporate the 8 dimensions of wellness; build new partnerships/collaborations to offer screenings and programs; continue PHN services at the Menasha Senior Center
- **Personnel:** .26 FTE Public Health Nurse



100-0906 Prevention

Page 295

MHD aims to prevent chronic disease through the promotion of physical activity and nutrition and community health planning. This program also supports activities related to National Public Health Accreditation (e.g. performance management and strategic planning).

2022 Major Accomplishments

- Public Health Educator completed Results Based Accountability (RBA) certification course
- Public Health Intern created a Performance Management system to be implemented by Health Educator in Q4

2023 Changes

- **Budget:** Similar; DHS grant-funded
- **Objectives:** Utilize Results Based Accountability framework and internal tracking system for performance management.
- **Personnel:** .05 FTE Public Health Educator

100-0908 School Health Aides

Page 299

Under the direction of the public health (school) nurse, the school health aides provide health-related services for school-aged children.

Major Accomplishments

- Respond to accidents, illnesses, and medical needs in the Menasha Joint School District (MJSD)
- 5315 Health office visits to the School Health Aides in SY 2021-22
- In SY 2021-22, navigated school based COVID-19 testing program
- Added 2 new Health Aides to replace 2 that left at the end of the 2021-22 School Year

2023 Changes

- **Budget:** Similar, wages for this position increased in 2022; funded by MJSD
- **Objectives:** Provide school health aide services in the MJSD
- **Personnel:** ~2.00 FTE (5 school health aides @ 20 hrs/week, school year)

100-0909 Dental Program

Page 301

Menasha Healthy Smiles, (screening, education, fluoride varnish and referral) along with the Sealant Program (0916) prevents tooth decay, the most common chronic disease in children. This program is cost effective, encourages dental homes, prevents tooth decay, and prevents ER visits and hospital treatment.

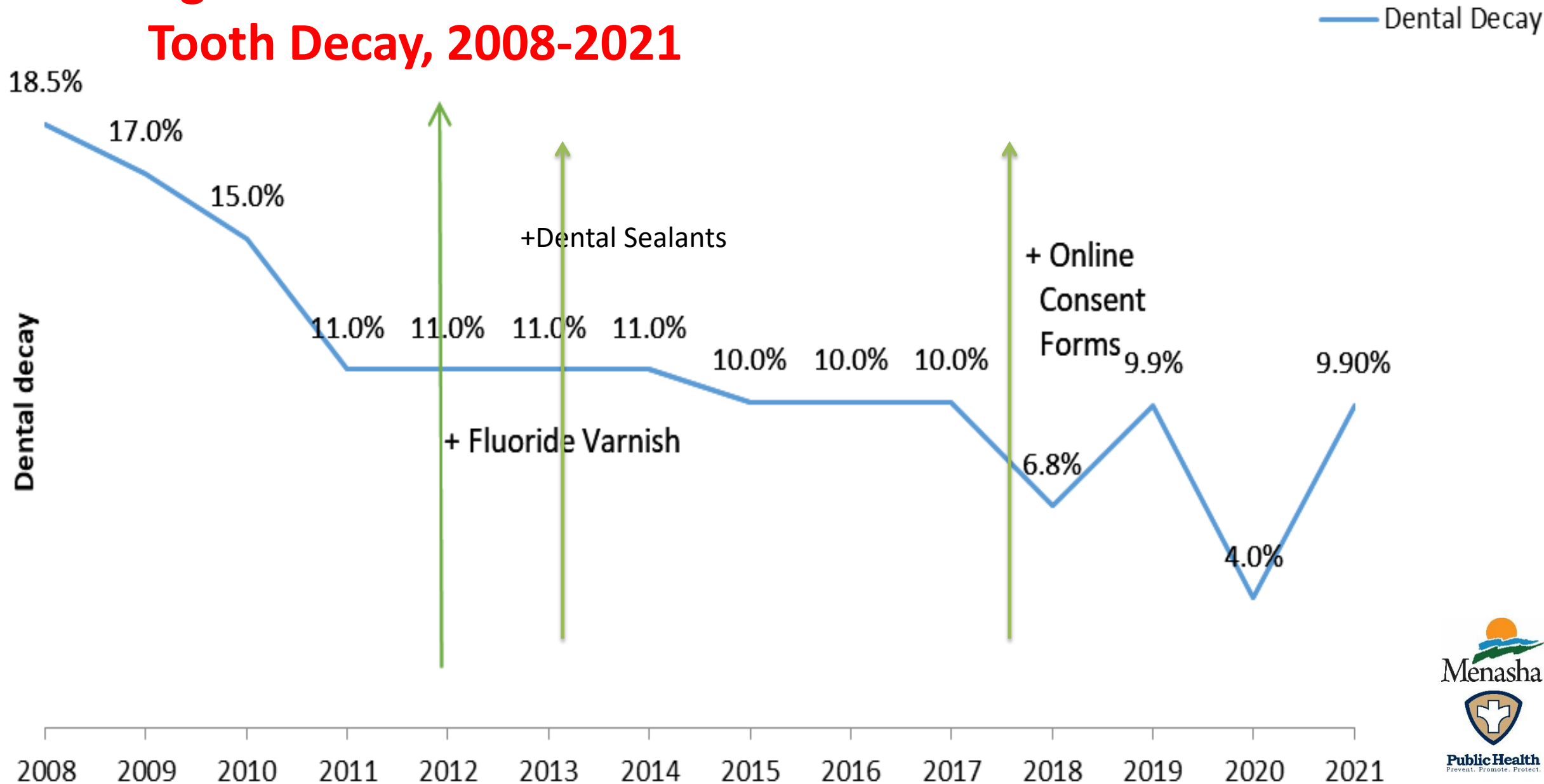
SY 2021-2022 Major Accomplishments

- 1407 children were screened.
- 597 topical fluoride applications administered
- 93 children were referred for treatment
- Provided referral and case management for all children with treatment needs
- Approved for admission to the United Way of the Fox Cities
- Implemented results-based accountability (United Way)

2023 Changes

- **Budget:** Similar; United Way Grant-funded, Medical Assistance reimbursement
- **Objectives:** Offer oral health services to preschool, school aged children in the MJSD; Implement results-based accountability; integrate performance management into evaluation
- **Personnel:** .64 FTE (.52 FTE Public Health Registered Dental Hygienist; .12 FTE Dental Assistant)

Percentage of Children with Untreated Tooth Decay, 2008-2021



100-0910 Communicable Disease

Page 303

Assists MHD in communicable disease surveillance, contact tracing, public education and outreach, and other infection control measures as required under Wisconsin Statutes.

2022 Major accomplishments

- Conducted communicable disease follow up
- Posted communicable disease prevention messages on social media

2023 Changes

- **Budget:** Similar; WI DHS grant-funded
- **Objectives:** Conduct communicable disease follow up; develop and disseminate communicable disease prevention messages on social media
- **Personnel:** .04 FTE Public Health Educator

100-0913 Lead Poisoning Prevention

Page 307

MHD public health nurse monitors blood lead level tests, provides resources for families, and arranges for environmental assessment of lead sources in the home.

2022 Major accomplishments:

- Reviewed all reports from State Laboratory of Hygiene
- Provided resources and education in accordance with federal and state guidance
 - YTD 2022- 91 lead packets sent to families with a new baby
- Provided home visits and lead hazard investigations as indicated

2023 Changes:

- **Budget:** Similar; WI DHS grant-funded
- **Objectives:** Provide services in accordance with federal and state guidance
- **Personnel:** .03 FTE Public Health Nurse

100-0914 Immunization

Page 309

MHD notifies families of recommended vaccines, offers immunization clinics, and tracks vaccination rates for children 24 months of age and up.

2022 Major Accomplishments

- 73% YTD 2022 and 76% CY 2021 of children in Menasha who turned 24 months of age completed recommended vaccines.
- Member of Northeast Wisconsin Immunization Coalition (NEWIC)

2023 Changes

- **Budget:** Similar; DHS grant-funds
- **Objectives:** Vaccine notification, offer immunization clinics, track vaccination rates for children 24 months of age and up.
- **Personnel:** .10 FTE Public Health Nurse

100-0915 Maternal and Child Health

Page 311

MHD provides technical assistance to childcare and work sites to improve breastfeeding policies and practices that support maternal and child health.

2022 Major Accomplishments

- Public Health Educator initiated contact with local childcare centers to re-designate at Breastfeeding Friendly
- Funds were redirected to support COVID-19 response
- Staff attended virtual meetings of the Breastfeeding Alliance of Northeast WI (BFAN)
- One Public Health Nurse is now a Certified Lactation Consultant (CLC) to help our breastfeeding moms as needed

2023 Changes

- **Budget:** Similar, WI DHS grant funds
- **Objectives:** Provide technical assistance to childcare and work sites to improve breastfeeding policies and practices.
- **Personnel:** .115 FTE Public Health Educator

100-0916 Dental Sealants

Page 313

Along with fluoride varnish, dental sealants prevent tooth decay, the most common chronic disease in children.

2021-2022 Major Accomplishments

- 270 children received dental screening in SY 2021-2022
- 235 children received fluoride varnish applications
- Attended Wisconsin Seal a Smile and Wisconsin Oral Health Conferences

2023 Changes

- **Budget:** Similar; funded by WI Seal a Smile grant, Medical Assistance reimbursement
- **Objectives:** Offer screenings, sealants, and fluoride treatments to all grades in the MJSD; Integrate performance management; maintain mobile dental clinic license and referral network
- **Personnel:** .18 (.10 FTE Public Health Registered Dental Hygienist; .08 FTE Dental Asst)

100-0917 Opioid Data to Action

Page 315

The Opioid Data to Action grant funds the Menasha Community Addiction Assistance Program (MCAAP). MCAAP links people suffering from substance use disorders to recovery coaches. This is a collaboration between the Menasha Police Department, Menasha Health Department, Menasha Public Library, Neenah-Menasha Fire Rescue, Gold Cross Ambulance Service, and Unity Recovery Services.

2021-2022 Major Accomplishments

- Secured DHS grant funding through August 2023
- Secured evaluation and marketing support for MCAAP
- Continued offering needed services during the pandemic

2022-2023 Changes

- **Budget:** Larger budget this funding year; Funded by DHS grant
- **Objectives:** Support the Menasha Community Addiction Assistance Program (MCAAP) referral to Recovery Coaches and other resources; evaluate effectiveness; enhance program marketing; introduce harm reduction activities.
- **Personnel:** .155 FTE (.025 FTE Public Health Nurse; .05 FTE Police Officer; .08 FTE Public Health Educator)

100-0918 Bioterrorism

Page 317

The MHD maintains public health emergency plans and capacity to respond to emergencies. Emergencies include outbreaks and incidents; radiologic; bioterrorism; natural disasters; chemical emergencies, and pandemics.

2022 Major Accomplishments

- Secured additional grant funds
- Member of Region 6 Fox Valley Health Emergency Response Coalition (FV-HERC) COVID-19 Pandemic Response
- Supported annual influenza vaccine clinic as a public health emergency preparedness exercise

2023 Changes

- **Budget:** Similar; DHS grant funded
- **Objectives:** Maintain coordination and conduct PH emergency preparedness activities; manage the annual influenza vaccine clinic as an exercise
- **Personnel:** .30 FTE (.26 Public Health Educator; .04 Public Health Registered Dental Hygienist)

100-0919 Twenty-four Seven

Page 319

This program provides staff with telephone to maintain 24-7 communication.

2022 Major accomplishments

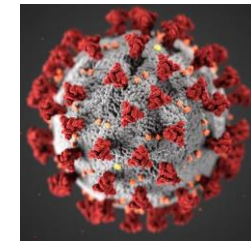
- Provided staff with telephones to maintain 24-7 communication

2023 Changes

- **Budget:** Fund balance reserve
- **Objectives:** provide staff with telephone to maintain 24-7 communication
- **Personnel:** N/A

100-0907 COVID-19 Tracing/Detection

Page 297



Supports COVID-19 Disease Investigation for City of Menasha Residents. Supports COVID-19 testing and data reporting activities.

2022 Major Accomplishments

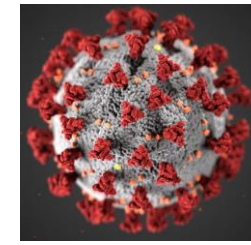
- Completed thorough and timely COVID-19 disease and contact investigations.
- Published weekly City and MJSD COVID-19 data reports.
- Maintained Menasha Health Department COVID-19 webpages.

2023 Changes

- **Budget:** grant funded; funds remaining after 2022 must be spent by 6/30/23 (extension from 10/22).
- **Objectives:** Continue to fund disease investigation and community support for COVID-19.
- **Personnel:** currently supports LTE Contact Tracing Specialists (3 @ 1.40 FTE)

100-0912 PHEP Workforce

Page 305



Grant funding supports recruitment, hiring, and training personnel to address projected jurisdictional COVID-19 response needs.

2022 Major Accomplishments

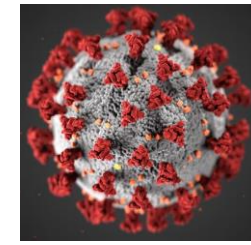
- Hired a 2022 summer intern who completed a performance management project for the department.
- Hired a LTE Public Health Nurse who will be funded by this grant in 2023.
- Two staff attended the 2022 NACCHO Preparedness Summit.

2023 Changes

- **Budget:** grant funded
 - » Funding period: 7/1/2021 – 6/30/2023;
- **Objectives:** Collect and analyze information/data about COVID-19 response efforts and health department programs; incident management and other training for staff
- **Personnel:** .90 LTE PHN until funding period is over

100-0921 COVID-19 Vaccination

Page 324



Grant funds support activities and expenses related to providing the COVID-19 vaccine in an accessible, culturally relevant manner to underserved or under-vaccinated communities.

2022 Major Accomplishments

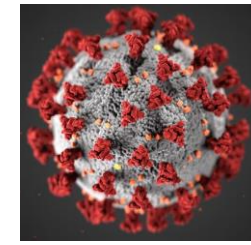
- Administered the COVID-19 vaccine to indicated populations at clinics at the Menasha Health Department.
- Supported various community COVID-19 vaccine clinics by supplying vaccine, other supplies, and staff resources.

2023 Changes

- **Budget:** grant funded; funding period: 7/1/2021 – 6/30/2024; Total award: \$47,000; remaining funds to be spent in 2023
- **Objectives:** continue to offer the COVID-19 vaccine to indicated populations at regular MHD clinics; continue to support community vaccination clinics
- **Personnel:** supports LTE RN Vaccinator and redeployment of LTE Contact Tracing staff and regular staff to vaccination efforts

100-0925 COVID-19 Health ARPA

Page 321



Grant funding provides resources to meet and address emergent public health needs, including measures to counter the spread of COVID-19, provision of care to those impacted by the virus, and programs or services that address disparities in public health that have been exacerbated by the pandemic.

2022 Major Accomplishments

– N/A

2023 Changes

- **Budget:** grant funded; funding period: 3/3/2021 – 12/31/2024
- **Objectives:** identify effects of COVID-19 on public health and respond to the identified need(s); may be used for vaccination clinic expenses if needed.
- **Personnel:** TBD; supports existing staff costs related to objectives

Thank you!

