

CITY OF MENASHA
COMMON COUNCIL
2021 BUDGET REVIEW SESSION
NOVEMBER 5, 2020
MINUTES

A. CALL TO ORDER

Meeting called to order by Mayor Merkes at 5:01 p.m.

B. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

C. ROLL CALL

PRESENT: Ald. Ropella, Nichols, Taylor, Sevenich, Langdon, Schmidt, Tom Grade, Ted Grade

ALSO PRESENT: FC Kloehn, FD Sassman, IT Supervisor Prellwitz, IT Support Technician Oskey, Russ Ciezki (Heartland Business Systems), LD Lenz, Library Board Members, CA/HRD Captain, Mayor Merkes, Clerk Krautkramer

D. TEMPORARY SUSPENSION OF THE RULES OF THE COMMON COUNCIL AND MAYOR /TEL WEB CONFERENCE

Moved by Ald. Sevenich seconded by Ald. Tom Grade to temporarily suspend the rule of the Common Council and Mayor to allow the use of electronic devices.

Motion carried on voice vote.

E. PEOPLE FROM THE GALLERY TO BE HEARD ON MATTERS PERTAINING TO THE AGENDA

(five (5) minute time limit for each person)

Sandra Dabill Taylor, 545 Broad Street, Menasha. She commented on the Library's budget items (operations, library services, hours of operation, funds used, new materials, entertainment, fines), Neenah Menasha Fire Rescue budget items (services, intergovernmental agreements, Neenah Fire Department, and IT budget items (IT positions, City's website, data center refresh, technology upgrades, outside services)

F. ELISHA D. SMITH PUBLIC LIBRARY

Library

Staff and Library Board President Golz gave an overview of the Library budget and provided an overview of the Library's accomplishments for 2020 and goals for 2021.

General discussion ensued on items in the budget.

G. NEENAH MENASHA FIRE RESCUE

Fire Emergency Government

Staff gave an overview of the Neenah Menasha Fire Rescue 2020 accomplishments and 2021 goals.

General discussion ensued on items listed in the budget.

H. FINANCE/ASSESSOR/REVENUES/DEBT SERVICE

Finance (Comptroller/Treasurer)	Illegal Taxes/Tax Refunds	Room Taxes
Assessor	Uncollectable Debt	IT

Russ Ciezki, Heartland Business Systems gave a presentation of the City of Menasha's IT operating systems.

General discussion ensued on IT Department's budget and operating systems.

Staff gave a presentation of the Finance Department's budget.

General discussion ensued on items in the budget.

I. ADJOURNMENT

Moved by Ald. Taylor seconded by Ald. Tom Grade to adjourn at 7:54 p.m.
Motion carried on voice vote.

Haley Krautkramer
City Clerk